

**Part I – Agency Profile**

**Agency Overview**

The Idaho Dental Education Program (IDEP) is Idaho's assisted route of access for dental education. There are currently eight (8) seats available per year for Idaho residents to obtain their dental education. The Program began in 1981 with a cooperative agreement between Idaho State University and The University of Washington School of Dentistry, where five (5) Idaho residents received their dental education. In 1982 the program became a cooperative effort between Creighton University's School of Dentistry in Omaha, Nebraska and Idaho State University in Pocatello, Idaho. The program involves a decentralized first year of education taught at Idaho State University and the second through fourth years taught at Creighton University.

The program currently has five (5) regular employees and five (5) adjunct employees in Pocatello. Dr. Jeff Ybarguen (IDEP graduate) is the program director and works with Dr. Brian Crawford who is the Chair of the Department of Dental Sciences at ISU. Jeri Larsen is the Department Coordinator and works with both the IDEP program and the Idaho Advanced Graduate Dentistry (IAGD) residency program. These programs are located in the same facility at Idaho State University.

**Core Functions/Idaho Code**

The mission of the Idaho Dental Education Program is two-fold: First, to provide residents of Idaho with ready access to a high quality dental education; and second, to help the population of Idaho have ready access to high quality dental professionals. As the majority of students graduating from the program return to Idaho to practice, residents of the state have access to high quality dental treatment. [Statutory Authority: Idaho Code §33-3720]

**Revenue and Expenditures**

Revenue	FY 2013	FY 2014	FY 2015	FY 2016
General Fund	\$1,336,900	\$1,348,700	\$1,505,600	\$1,550,100
Unrestricted Current	<u>\$487,800</u>	<u>\$554,400</u>	<u>\$625,000</u>	<u>\$405,500</u>
<b>Total</b>	<b>\$1,824,700</b>	<b>\$1,903,100</b>	<b>\$2,130,600</b>	<b>\$1,955,600</b>
Expenditure	FY 2012	FY 2013	FY 2015	FY 2016
Personnel Costs	\$331,900	\$339,200	\$331,500	\$297,500
Operating Expenditures	\$12,900	\$13,800	\$14,400	\$15,400
Capital Outlay	\$5,400	\$0	\$5,400	\$0
Trustee/Benefit Payments	<u>\$1,114,100</u>	<u>\$1,125,300</u>	<u>\$1,160,900</u>	<u>\$1,222,800</u>
<b>Total</b>	<b>\$1,464,300</b>	<b>\$1,478,300</b>	<b>\$1,512,200</b>	<b>\$1,535,700</b>

**Profile of Cases Managed and/or Key Services Provided**

Cases Managed and/or Key Services Provided	FY 2013	FY 2014	FY 2015	FY 2016
Number of Program Applicants	46	30	52	39
Number of Program Applicants Accepted	8	8	8	8
Number of Graduates (since program's inception)	206	214	223	231

**Performance Highlights**

The program has been in service since 1981 and has been very successful in accomplishing its mission. Since inception 64% of IDEP graduates have returned to Idaho to practice. The statewide distribution closely follows the state geographic population with 10% of graduates practicing in South Central Idaho, 18% in Northern, 31% in Southeastern, and 41% in Southwestern Idaho. Seventy-five percent (75%) of graduates practice general dentistry while 25% practice as specialists. 65% practice in Idaho's urban areas with 35% practicing in rural areas. There are currently 9 IDEP graduates furthering their education through residency training and may return to Idaho to practice once they have completed their training and there are currently 9 IDEP graduates actively serving in the military as dentists.

The IDEP has been successful in attracting the highest quality students. The average DAT scores and undergraduate GPA's of our students consistently exceed that of the average marks of matriculated students in dental schools nationally. IDEP students consistently graduate in the top 25% of the graduating class at Creighton. Two IDEP students this year graduated #1 and #2 out of 85 students.

**Part II – Performance Measures**

Performance Measure		FY 2013	FY 2014	FY 2015	FY 2016	Current Year
<b>Goal 1</b>						
<i>Provide access to a quality dental education for qualified Idaho Residents</i>						
1. Dental education opportunities for Idaho residents comparable to other states: <ul style="list-style-type: none"> <li>Contract for at least 8 Idaho residents per year</li> </ul>	actual	Creighton University	Creighton University	Creighton University	Creighton University	-----
	benchmark	<i>Contract in Place Creighton University or other accredited dental school</i>	<i>Contract in Place Creighton University or other accredited dental school</i>	<i>Contract in Place Creighton University or other accredited dental school</i>	<i>Contract in Place Creighton University or other accredited dental school</i>	<i>Contract in Place Creighton University or other accredited dental school</i>
2. First Time Pass Rate of National Dental Boards Part I*	actual	100%	100%	100%	100%	-----
	benchmark	>70%	>70%	>70%	>90%	>90%
3. First Time Pass Rate of National Dental Boards Part II*	actual	100%	100%	100%	100%	-----
	benchmark	>70%	>70%	>70%	>90%	>90%
4. 1 <sup>st</sup> time pass rate on Clinical Board Examination necessary to obtain dental license	actual	100%	100%	100%	100%	-----
	benchmark	>90%	>90%	>90%	>90%	>90%
5. Provide additional opportunities for Idaho residents to obtain a quality dental education** <ul style="list-style-type: none"> <li>Number of students in the program</li> </ul>	actual	8	8	8	8	-----
	benchmark	<i>Increase number of students per year from 8 to 10</i>	<i>Increase number of students per year from 8 to 10</i>	<i>Increase number of students per year from 8 to 10</i>	<i>Increase number of students per year from 8 to 10</i>	<i>Increase number of students per year from 8 to 10</i>
<b>Goal 2</b>						
<i>Maintain some control over the rising costs of dental education</i>						
6. Provide the State of Idaho with a competitive value in educating Idaho Dentists*** <ul style="list-style-type: none"> <li>Cost per student compared to national average</li> </ul>	actual	34%	34%	33%	33%	-----
	benchmark	<i>&lt;50% national average</i>	<i>&lt;50% national average</i>	<i>&lt;50% national average</i>	<i>&lt;50% national average</i>	<i>&lt;50% national average</i>
<b>Goal 3</b>						
<i>Serve as a mechanism for responding to the present and/or the anticipated distribution of dental personnel in Idaho.</i>						
7. IDEP graduates returning to Idaho to practice****	actual	60%	50%	60%	67%	-----
	benchmark	>50	>50%	>50%	>50%	>50%

**Performance Measure Explanatory Notes**

\* Beginning in 2013 changes were made to the Dental National Board Examinations (Part I and Part II). Students will no longer be given a numerical score. The will be scored and either “pass” or “fail.”

\*\* Our goal has been to expand the program to facilitate 10 students per year. We currently have 8 students per year in the program and understand that potential expansion of the program will not be considered under the current economic climate. We are exploring the possibility of expanding the

contract to 10 students at the same cost, to the State of Idaho, as 8 students. We were able to reduce the administrative cost of the contract with Creighton from 24% to 9%.

- \*\*\* The cost per DDSE (DDS Equivalent) is a commonly utilized measure to evaluate the relative cost of a dental education program. This information is tabulated in the *ADA Survey of Dental Education*, published by the American Dental Association. From this publication (inflation Adjusted) the national average cost per student for state programs is \$147,262 in 2016. The IDEP cost per student for 2016 was \$47,991 (33% of the national average). The program is accomplishing the goal of providing a competitive value in educating Idaho dentists.
- \*\*\*\* Our goal is to have greater than 50% of our program participants return to Idaho to practice Dentistry. This year 8 IDEP students graduated from Creighton. 2 of the 8 graduates in 2016 are furthering their education through post-graduate residency programs and may return to Idaho at the completion of their residency training. 4 of the 6 graduates entering private practice have returned to Idaho. 5 previous IDEP graduates that were either in residency programs or practicing outside of Idaho have returned to Idaho to practice.
- \*\*\*\*\* We have served to aid the State Board of Dentistry in the remediation of any Idaho dentists when called upon by the Board of Dentistry. We have not been called upon to serve this function during the reporting period.

**For More Information Contact**

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