

Part I – Agency Profile

Agency Overview

The Governor's Office of Energy Resources (OER) was continued within the Office of the Governor by Executive Order #2012-08 on October 18, 2012.

The duties, powers, and authorities of the Office of Energy Resources include advising the Governor, the Legislature and other public officials in matters related to the Idaho's energy requirements, supply, transmission, and energy efficiency efforts. Additional responsibilities include coordinating and cooperating with federal, state, and local jurisdictions on issues concerning the State's energy considerations. The OER is also responsible for accepting and utilizing funds from various state, federal, and other sources to accomplish purposes outlined within the Executive Order referenced above.

Core Functions/Idaho Code

The Governor's Office of Energy Resources was continued by Executive Order #2012-08 on October 18, 2012.

Revenue and Expenditures

Revenue	FY 2013	FY 2014	FY 2015	FY 2016
General Fund	-	-	-	-
Indirect Cost Recovery - SWICAP	221,115	122,786	99,300	85,297
Renewable Energy Resources - Geothermal Royalties	80,249	72,378	58,382	68,552
Federal (American Recovery & Reinvestment Act) Grants	1,829,002	157,066	-	-
Federal Grant	352,098	571,666	445,493	554,307
Miscellaneous Revenue	177,376	584,649	8,500	6,542
Petroleum Violation Escrow Funds	33,415	24,909	10,602	38,599
Total	\$ 2,693,254	\$ 1,533,453	\$ 622,277	\$ 753,297
Expenditure	FY 2013	FY 2014	FY 2015	FY 2016
Personnel Costs	604,054	548,123	545,939	545,341
Operating Expenditures	1,804,102	1,178,580	240,171	234,813
Capital Outlay	-	-	-	2,729
Trustee/Benefit Payments	39,500	111,532	72,884	204,041
Total	\$ 2,447,656	\$ 1,838,235	\$ 858,994	\$ 986,924

*ARRA grant funds were continuously appropriated

Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2013	FY 2014	FY 2015	FY 2016
Provide energy updates and outreach to elected officials, citizens, and interest groups.	45	25	154	79
Provide energy efficiency retrofits and renewable energy installations on public buildings.	31 Includes ARRA Stimulus Projects	18 K12 Utility Incentive Retrofits	4	3

Facilitate and coordinate Idaho's NEPA/EIS energy responses.	119	109	146	197
Facilitate and coordinate Idaho's responses to federal energy regulatory and statutory proposals.	N/A	5	5	7

Part II – Performance Measures

Performance Measure		FY 2013	FY 2014	FY 2015	FY 2016	Current Year
Goal 1: Coordinate Energy Policy Planning and Analysis						
Measure 1: Coordinate and facilitate the development of Idaho's responses to all federal and regional energy documents, issues, and processes.	actual	N/A	N/A	N/A	7	N/A
	benchmark	<i>new performance measure</i>	<i>new performance measure</i>	<i>new performance measure</i>	10 responses per year	10 responses per year
Measure 2: Monitor and provide analysis on all federal and other energy initiatives that affect Idaho.	actual	N/A	N/A	N/A	7	N/A
	benchmark	<i>new performance measure</i>	<i>new performance measure</i>	<i>new performance measure</i>	100%	100%
Measure 3: Participate in regional and national energy policy discussions and forums.	actual	N/A	N/A	N/A	43	N/A
	benchmark	<i>new performance measure</i>	<i>new performance measure</i>	<i>new performance measure</i>	20 meetings and forums per year	50 meetings and forums per year
Goal 2: Provide a Single Point of Contact for Energy Information						
Measure 1: Respond to all energy and energy policy inquiries from the public, elected officials, and all other stakeholders.	actual	N/A	N/A	N/A	235	N/A
	benchmark	<i>new performance measure</i>	<i>new performance measure</i>	<i>new performance measure</i>	100%	100%
Measure 2: Maintain the OER's website to provide timely and accurate information on energy policy and energy related issues.	actual	N/A	N/A	N/A	96	N/A
	benchmark	<i>new performance measure</i>	<i>new performance measure</i>	<i>new performance measure</i>	100%	100%
Measure 3: Coordinate the ISEA meetings and facilitate development of ISEA reports.	actual	35	42	21	10 meetings and 3 report updates	N/A
	benchmark	<i>new performance measure</i>	<i>new performance measure</i>	<i>new performance measure</i>	10 meetings and 3 report updates per year	2 meetings and 5 publication updates per year
Goal 3: Coordinate Energy Related Projects that Benefit Idaho						
Measure 1: Provide low interest energy efficiency and renewable energy loans to qualified Idaho residents and businesses.	actual	11	18	24	27	N/A
	benchmark	<i>new performance measure</i>	<i>new performance measure</i>	<i>new performance measure</i>	20 loans per year	20 loans per year
Measure 2: Facilitate energy efficiency audits and retrofits for eligible public buildings.	actual	N/A	N/A	N/A	11 audits 3 building retrofits	N/A
	benchmark	<i>new performance measure</i>	<i>new performance measure</i>	<i>new performance measure</i>	12 Energy Efficiency Audits and 10 retrofits on public buildings.	10 Energy Efficiency Audits and 5 retrofits on public buildings.

For More Information Contact

John Chatburn, Administrator
Governor's Office of Energy Resources
304 N. 8th Street, Suite 250
Boise, ID 83720
Phone: 208-332-1660
E-mail: john.chatburn@oer.idaho.gov