

Part I – Agency Profile

Agency Overview

Idaho State Police (ISP) provides law enforcement services to Idaho; these services include patrol, investigations, forensics, training, and support activities. Additionally, ISP maintains the state's criminal history records and a number of registries required by law. The statewide Public Safety and Security Information System, connectivity to national criminal justice databases, and backup data for other agencies are also maintained by ISP. The Director of ISP is Colonel Ralph W. Powell, appointed by the Governor and confirmed by the Senate.

Key programs of ISP are: Patrol, Investigations—including the Alcohol Beverage Control (ABC) function, which provides licensing and enforcement services for over 5,000 alcohol licenses in Idaho—Police Services, which includes Forensics and Support Services, and Management Services. Brands, the Racing Commission, and Peace Officer Standards and Training (POST) are divisions within ISP.

Established in 1939, ISP carries on a proud history of service. ISP is authorized 560 full-time positions in FY2016, of which 293 are commissioned officers. ISP operates a headquarters complex in Meridian, which houses Brands, Racing, a forensics laboratory, Regional Communications Center (RCC) South, and facilities for the POST Academy. ISP maintains enforcement operations offices in each of six districts, forensics laboratories in Coeur d'Alene and Pocatello, and RCC North in Coeur d'Alene.

ISP functions are affected by legislative, governmental, and court activity at the local, state, and federal levels. Our partners in state government—the Idaho Legislature and Supreme Court—can alter, both fiscally and operationally, the course of the Department. Crime rates are historically sensitive to population increases and economic activity. Both can impact the volume of crime and ISP's ability to provide timely services. Additionally, societal and cultural changes, whether resulting from a single catastrophic event or occurring over time, have the ability to redirect ISP's efforts in the short term. The result is an additional component and challenge in the focus and the nature of activities undertaken in carrying out the ISP mission.

Core Functions/Idaho Code

The Department derives its statutory authority from multiple sections of Idaho Code. During the legislative session of 2000, those Code sections were amended to reflect the agency's reorganization from the Idaho Department of Law Enforcement to the Idaho State Police. Section 67-2901 creates the Department and the position of director and provides for any divisions and units "deemed necessary for the administration of its duties."

- **Patrol** activity and associated duties are authorized by Idaho Code §§67-2901(5) and 49-901. Executive Protection activities are authorized in Idaho Code §67-2901(7). (231 commissioned officers: 146 Troopers; 33 Specialists; 33 Sergeants; 9 Lieutenants; 9 Captains; 1 Major)
- **Investigations** of major crimes and drug, racketeering, and liquor violations, carried out by ISP Investigations and the ABC office, are mandated in Titles 18, 37, and 23, respectively. (59 commissioned officers: 41 Detectives; 10 Sergeants; 6 Lieutenants; 1 Captain; 1 Major)
- **Forensic Services'** additional authority for juvenile drug testing resides in Idaho Code §§19-5501-5518 and §63-2552A. (1 commissioned : 1 Major)
- **Support Services** provides law enforcement support through the **Bureau of Criminal Identification**, created in Idaho Code §67-3003. Additional duties delegated to ISP Support Services are defined in Idaho Code §19-5201 (**Public Safety and Security Information System**).
- **POST Council** activities are authorized in Idaho Code §§19-5101 - 19-5117.

In addition to the State Police Officers counted above, the Director (Colonel) and Deputy Director (Lieutenant Colonel) of ISP are commissioned.

Revenue and Expenditures

Revenue	FY 2013	FY 2014	FY 2015	FY 2016
General Fund Appropriation	\$17,616,600	\$22,491,300	\$23,799,900	\$25,581,400
Alcohol Beverage Control	\$1,721,200	\$1,643,500	\$1,705,000	\$1,670,000
State Police Fund	\$16,275,400	\$16,364,400	\$17,093,600	\$18,503,800
State Police Fund-CHOICE	\$4,758,900	\$4,786,900	\$4,954,300	\$4,884,400
POST	\$3,816,800	\$3,818,100	\$3,712,800	\$3,690,500
Drug Enforcement Fund	\$768,600	\$868,000	\$757,400	\$849,400
Haz. Mat./Waste Trans.	\$557,900	\$538,900	\$528,100	\$567,100
ID Law Enf. Telecomm.	\$945,600	\$898,400	\$1,358,000	\$1,640,100
American Reinvestment	\$102,300	\$0	\$0	\$0
Federal Grant	\$9,651,800	\$7,959,300	\$5,633,300	\$6,334,600
Misc. Revenue	\$3,157,200	\$3,813,500	\$3,960,300	\$3,831,800
Health District	<u>\$94,000</u>	<u>\$94,000</u>	<u>\$94,000</u>	<u>\$94,000</u>
Total	\$59,466,300	\$63,276,300	\$63,596,700	\$67,647,100
Expenditures	FY 2013	FY 2014	FY 2015	FY 2016
Personnel Costs	\$37,811,700	\$38,412,700	\$40,839,200	\$42,884,800
Operating Expenditures	\$12,191,000	\$12,889,500	\$13,840,900	\$13,702,900
Capital Outlay	\$3,142,700	\$6,568,000	\$5,178,900	\$4,535,700
Trustee/Benefit Payments	<u>\$5,158,100</u>	<u>\$2,449,500</u>	<u>\$2,157,600</u>	<u>\$1,779,600</u>
Total	\$58,303,500	\$60,319,700	\$62,016,600	\$62,903,000

Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2013	FY 2014	FY 2015	FY 2016
1. Calls for all Patrol services have remained constant (includes agency assist numbers below).	215,676	237,631	222,914	230,915
2. Requests from other law enforcement agencies for Patrol services remain consistent.	5,411	6,120	5,820	5,685
3. Maintain investigations caseloads of agency assist and self-initiated cases at a ratio of no more than 40% agency assists to at least 60% self-initiated.	16%:84%	26%:74%	20%:80%	20%:80%
4. The four-year trend shows a consistent submission rate of Forensics laboratory cases.	8,197	8,135	9,456	10,524
5. Complaints of trooper conduct rising to the level of Office of Professional Standards (OPS) investigations not to exceed 4% of the commissioned workforce.	4.1%	4.3%	3.4%	3.7%
6. The number of Peace Officer Standards and Training academies has remained constant while total student hours have increased.	20/ 122,516	20/ 141,027	20/ 160,632	18/ 184,366

Part II – Performance Measures

Performance Measure		FY 2013	FY 2014	FY 2015	FY 2016	Current Year
Excellence in Law Enforcement Services						
1. Aggressive enforcement of hazardous moving violations.	actual	40,925	40,790	36,067	40,146	-----
	benchmark	<i>Outcome of # of arrests and citations</i>	<i>Outcome of # of arrests and citations</i>	<i>Outcome of # of arrests and citations</i>	<i>Outcome of # of arrests and citations</i>	<i>Outcome of # of arrests and citations</i>
2. One percent crash reduction in identified high crash locations.	actual	1,341	1,379 +2.79%	1,045 -24%	1,374 +24%	-----
	benchmark	<i>1% annual reduction of number of crashes at identified locations</i>	<i>1% annual reduction of number of crashes at identified locations</i>	<i>1% annual reduction of number of crashes at identified locations</i>	<i>1% annual reduction of number of crashes at identified locations</i>	<i>1% annual reduction of number of crashes at identified locations</i>
3. Maintain investigations caseloads of agency assists and self-initiated cases at a ratio of 40% assists to 60% self-initiated.	actual	16%:84%	26%:74%	20%:80%	20%:80%	-----
	benchmark	40%:60%	40%:60%	40%:60%	40%:60%	40%:60%
4. Track ratio of forensic laboratory casework of ISP to local agencies.	actual	9,621/8,197 85%	9,304/8,135 87%	9,456/8,402 89%	10,524/9,465 89%	-----
	benchmark	85%	85%	85%	85%	85%
5. Complaints of trooper conduct rising to the level of Office of Professional Standards investigations do not exceed 4% of the commissioned workforce.	actual	4.1%	4.3%	3.4%	3.7%	-----
	benchmark	< 4%	< 4%	< 4%	< 4%	< 4%

For More Information Contact

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