

Agency Expenditure Summary

	<u>FY 2017</u>		<u>FY 2018</u>		<u>FY 2019</u>	
	<u>Approp</u>	<u>Actual</u>	<u>Approp</u>	<u>Estimate</u>	<u>Request</u>	<u>Gov Rec</u>
By Function						
Uniform Laws	47,700	47,700	49,600	49,600	48,600	48,600
Total	47,700	47,700	49,600	49,600	48,600	48,600
By Fund Source						
General	47,700	47,700	49,600	49,600	48,600	48,600
Total	47,700	47,700	49,600	49,600	48,600	48,600
By Object						
Personnel Costs	0	0	0	0	0	0
Operating Expenditures	47,700	47,700	49,600	49,600	48,600	48,600
Capital Outlay	0	0	0	0	0	0
Trustee/Benefit Payments	0	0	0	0	0	0
Lump Sum	0	0	0	0	0	0
Total	47,700	47,700	49,600	49,600	48,600	48,600
FTP Positions	0.00	0.00	0.00	0.00	0.00	0.00

	<u>FTP</u>	<u>Personnel Cost</u>	<u>Operating Expense</u>	<u>Capital Outlay</u>	<u>Trustee/Benefit</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
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Description: Idaho Code, Chapter 67-1701, establishes the Commission on Uniform State Laws which is comprised of four members appointed by the Governor to study proposed laws and provide information for consideration of such laws when necessary. Members participate in the National Conference of Commissioners on Uniform Laws (NCCUSL), with the purpose of drafting proposals for uniform and model laws on issues where uniformity is needed.

FY 2018 Original Appropriation

3.00 FY 2018 Original Appropriation:

General	0.00	0	49,600	0	0	0	49,600
Total	0.00	0	49,600	0	0	0	49,600

FY 2018 Total Appropriation

General	0.00	0	49,600	0	0	0	49,600
Total	0.00	0	49,600	0	0	0	49,600

FY 2018 Estimated Expenditures

General	0.00	0	49,600	0	0	0	49,600
Total	0.00	0	49,600	0	0	0	49,600

Base Adjustments

8.41 Removal of One-Time Expenditures: This decision unit removes one-time appropriation for FY 2018.

General	0.00	0	(8,600)	0	0	0	(8,600)
Total	0.00	0	(8,600)	0	0	0	(8,600)

FY 2019 Base

General	0.00	0	41,000	0	0	0	41,000
Total	0.00	0	41,000	0	0	0	41,000

FY 2019 Total Maintenance

General	0.00	0	41,000	0	0	0	41,000
Total	0.00	0	41,000	0	0	0	41,000

Line Items

12.02 National Conference of Commissioners on Uniform Laws: The Governor recommends one-time General Fund for the members of the Commission on Uniform Laws to attend the annual National Conference of Commissioners on Uniform Laws in Louisville, Kentucky.

General	0.00	0	7,600	0	0	0	7,600
Total	0.00	0	7,600	0	0	0	7,600

Uniform Laws, Comm on State
 Uniform Laws

Executive Budget Detail

	<u>FTP</u>	<u>Personnel Cost</u>	<u>Operating Expense</u>	<u>Capital Outlay</u>	<u>Trustee/ Benefit</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
FY 2019 Gov's Recommendation							
General	0.00	0	48,600	0	0	0	48,600
Total	0.00	0	48,600	0	0	0	48,600