

**Part I – Agency Profile**

**Agency Overview**

The Idaho Dental Education Program (IDEP) is Idaho's assisted route of access for dental education. There are currently eight (8) seats available per year for Idaho residents to obtain their dental education. The Program began in 1981 with a cooperative agreement between Idaho State University and The University of Washington School of Dentistry, where five (5) Idaho residents received their dental education. In 1982 the program became a cooperative effort between Creighton University's School of Dentistry in Omaha, Nebraska and Idaho State University in Pocatello, Idaho. The program involves a decentralized first year of education taught at Idaho State University and the second through fourth years taught at Creighton University.

The program currently has five (5) regular employees and five (5) adjunct employees in Pocatello. Dr. Jeff Ybarguen (IDEP graduate) is the program director and works with Dr. Brian Crawford who is the Chair of the Department of Dental Sciences at ISU. Jeri Larsen is the Department Coordinator and works with both the IDEP program and the Idaho Advanced Graduate Dentistry (IAGD) residency program. These programs are located in the same facility at Idaho State University.

**Core Functions/Idaho Code**

The mission of the Idaho Dental Education Program is two-fold: First, to provide residents of Idaho with ready access to a high quality dental education; and second, to help the population of Idaho have ready access to high quality dental professionals. As the majority of students graduating from the program return to Idaho to practice, residents of the state have access to high quality dental treatment. [Statutory Authority: Idaho Code §33-3720]

**Revenue and Expenditures**

Revenue	FY 2014	FY 2015	FY 2016	FY 2017
General Fund	\$1,348,700	\$1,505,600	\$1,550,100	\$1,610,600
Unrestricted Current	<u>\$554,400</u>	<u>\$625,000</u>	<u>\$405,500</u>	<u>\$843,700</u>
<b>Total</b>	<b>\$1,903,100</b>	<b>\$2,130,600</b>	<b>\$1,955,600</b>	<b>\$2,454,300</b>
Expenditure	FY 2014	FY 2015	FY 2016	FY 2017
Personnel Costs	\$339,200	\$331,500	\$297,500	\$316,800
Operating Expenditures	\$13,800	\$14,400	\$15,400	\$13,400
Capital Outlay	\$0	\$5,400	\$0	\$18,500
Trustee/Benefit Payments	<u>\$1,125,300</u>	<u>\$1,160,900</u>	<u>\$1,222,800</u>	<u>\$1,221,500</u>
<b>Total</b>	<b>\$1,478,300</b>	<b>\$1,512,200</b>	<b>\$1,535,700</b>	<b>\$1,570,200</b>

**Profile of Cases Managed and/or Key Services Provided**

Cases Managed and/or Key Services Provided	FY 2014	FY 2015	FY 2016	FY 2017
Number of Program Applicants	30	52	39	31
Number of Program Applicants Accepted	8	8	8	8
Number of Graduates (since program's inception)	214	223	231	239

Part II – Performance Measures

Performance Measure		FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
<b>Goal 1</b>						
<i>Provide access to a quality dental education for qualified Idaho Residents</i>						
1. Dental education opportunities for Idaho residents comparable to other states: <ul style="list-style-type: none"> <li>Contract for at least 8 Idaho residents per year</li> </ul>	actual	Creighton University	Creighton University	Creighton University	Creighton University	-----
	target	<i>Contract in Place Creighton University or other accredited dental school</i>	<i>Contract in Place Creighton University or other accredited dental school</i>	<i>Contract in Place Creighton University or other accredited dental school</i>	<i>Contract in Place Creighton University or other accredited dental school</i>	<i>Contract in Place Creighton University or other accredited dental school</i>
2. First Time Pass Rate of National Dental Boards Part I	actual	100%	100%	100%	100%	-----
	target	>70%	>70%	>90%	>90%	>85%
3. First Time Pass Rate of National Dental Boards Part II	actual	100%	100%	100%	100%	-----
	target	>70%	>70%	>90%	>90%	>85%
4. 1 <sup>st</sup> time pass rate on Clinical Board Examination necessary to obtain dental license (Western Regional or Central Regional)	actual	100%	100%	100%	100%	-----
	target	>90%	>90%	>90%	>90%	>85%
5. Provide additional opportunities for Idaho residents to obtain a quality dental education* <ul style="list-style-type: none"> <li>Number of students in the program</li> </ul>	actual	8	8	8	8	-----
	target	<i>Increase number of students per year from 8 to 10</i>	<i>Increase number of students per year from 8 to 10</i>	<i>Increase number of students per year from 8 to 10</i>	<i>Increase number of students per year from 8 to 10</i>	<i>Increase number of students per year from 8 to 10</i>
<b>Goal 2</b>						
<i>Maintain some control over the rising costs of dental education</i>						
6. Provide the State of Idaho with a competitive value in educating Idaho Dentists** <ul style="list-style-type: none"> <li>Cost per student compared to national average</li> </ul>	actual	34%	33%	33%		-----
	target	<50% national average	<50% national average	<50% national average	<50% national average	<50% national average
<b>Goal 3</b>						
<i>Serve as a mechanism for responding to the present and/or the anticipated distribution of dental personnel in Idaho.</i>						
7. IDEP graduates returning to Idaho to practice***	actual	50%	60%	67%	20%	-----
	target	>50%	>50%	>50%	>50%	>50%

Performance Measure Explanatory Notes

\* Our goal has been to expand the program to facilitate 10 students per year. We currently have 8 students per year in the program and understand that potential expansion of the program will not be considered under the current economic climate. We were able to reduce the administrative cost of the contract with Creighton from 24% to 9% during FY 2016.

\*\* The cost per DDSE (DDS Equivalent) is a commonly utilized measure to evaluate the relative cost of a dental education program. This information is tabulated in the *ADA Survey of Dental Education*, published by the American Dental Association. From this publication (inflation Adjusted) the national average cost per student for state programs is \$148,119 in 2017. The IDEP cost per student for 2017 was \$49,069 (33 % of the national average). The program is accomplishing the goal of providing a

competitive value in educating Idaho dentists.

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Our goal is to have greater than 50% of our program participants return to Idaho to practice Dentistry. This year 8 IDEP students graduated from Creighton. 3 of the 8 graduates in 2017 are furthering their education through post-graduate residency programs and may return to Idaho at the completion of their residency training. 1 of the 5 graduates entering private practice have returned to Idaho. 3 previous IDEP graduates (one general dentist and 2 specialists) that were either in residency programs or practicing outside of Idaho have returned to Idaho to practice during the reporting period.

**For More Information Contact**

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