

Part I – Agency Profile

Agency Overview

Eastern Idaho Technical College (EITC) provides high quality educational programs that focus on the needs of the community for the 21st century. EITC is accredited by the Northwest Commission on Colleges and Universities. The College is a State supported college created in 1969 to serve citizens in its nine county service area by being a minimal cost, open-door institution that champions technical programs, customized industry training, basic skills instruction, workforce and community education, on-line distance education, and student services.

Core Functions/Idaho Code

Eastern Idaho Technical College was created to provide professional-technical postsecondary educational opportunities. Idaho Statute Title 33, Chapter 2208.

Revenue and Expenditures

Revenue	FY 2015	FY 2016	FY 2017	FY 2018
General Fund and Misc. Receipts	6,473,431	6,956,596	7,508,678	7,796,700
Grants and Contracts	3,894,107	3,821,587	3,837,652	7,726,773
Student Fees	821,908	852,111	1,526,119	1,792,109
Capital Grants and Appropriations	86,755	92,953	117,313	5,500
Sales and Services	341,828	311,712	41,236	40,292
Other	<u>47,072</u>	<u>53,747</u>	<u>174,752</u>	<u>148,038</u>
Total	11,665,101	12,088,706	13,205,750	17,509,412
Expenditures	FY 2015	FY 2016	FY 2017	FY 2018
Personnel Costs	7,431,387	7,857,768	8,417,653	10,473,212
Operating Expenses	4,413,552	4,558,526	4,364,796	6,340,778
Capital Outlay	<u>86,755</u>	<u>92,953</u>	<u>117,313</u>	<u>5,500</u>
Total	11,931,694	12,509,247	12,899,762	16,819,490

Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2015	FY 2016	FY 2017	FY 2018
Annual (unduplicated) Enrollment Headcount - Professional Technical Education	1,172	1,012	1,008	1,301
Annual Unduplicated FTE	485	461	467	584
Credit Hours Taught	14,546	13,838	14,014	17,521
Percent of Graduates to Total Unduplicated FTE	45%	52%	48%	39%
Graduates with certificates and degree completions per \$100,000 of financials.	2.03	2.36	1.9	N/A
Workforce Training Headcount ¹	11,289	11,662	10,549	15,676
Number and percentage of Students successfully completing Remedial Math Courses	68, 76%	119, 82%	122, 73%	101, 81%
Remediation: Number of first-time freshman who graduate from and Idaho High school in the previous year requiring remedial education – unduplicated ⁴	10/44 23%	36/60, 60%	32/67 48%	23/106 21%

Cases Managed and/or Key Services Provided	FY 2015	FY 2016	FY 2017	FY 2018
Retention Rate: Total full-time new and transfer students that are retained or graduate the following year (excluding death, military service, and mission). ³	59/87 68%	59/85 69%	76/97 78%	98/122 80%
Dual Credit - Total credit hours earned and the unduplicated headcount of participating students	3/1	0	0	71/14

Part II – Performance Measures

Performance Measure		FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Goal 1						
<i>A Well Educated Citizenry</i>						
1. Degree and certificate production and headcount of recipients. Goal 1, Objective A, Measure 4	actual	217/216	239/238	230/228	213/211	-----
	target	>240	>217	>260 / >245	>260 / >245	>260 / >245
Goal 2						
<i>Innovation and Economic Development.</i>						
2. Number of Graduates who found employment in their area of training. Goal 2, Objective A, Measure 1	actual	177	195	195	N/A	-----
	target	>225	>225	>225	>225	>225
3. Percentage of students who pass the TSA for certification. Goal 2, Objective A, Measure 4	actual	96%	89%	90%	N/A	-----
	target	>96%	>96%	>96%	>%96	>%96
Goal 4						
<i>Effective and Efficient Educational System.</i>						
4. Total fall enrollment students that are retained or graduate in the following fall. Goal 4, Objective A, Measure 1	actual	430	440	464	N/A	-----
	target	>480	>480	>480	>480	>480
5. Undergraduate Cost per Credit. Goal 4, Objective A, Measure 3	actual	\$730	\$749	\$790	N/A	-----
	target	<\$700	<\$700	<\$700	<\$700	<\$750
Goal 5						
<i>Student Centered.</i>						
6. Utilization of annual Student Satisfaction Survey results for Student Centeredness. Gap per Noel Levitz Annual Survey. Goal 5, Objective A, Measure 1 ²	actual	.33	.59	N/A	.89	-----
	target	<0.25	<0.25	<0.25	<0.25	<0.50
7. Tutoring contact hours in support of student needs for the number of contact hours annually per unduplicated headcount. Goal 5, Objective B, Measure 1	actual	4 hours	5.76	8.5	9.3	-----
	target	>6Hrs	>6Hrs	>6Hrs	>9Hrs	>9.5Hrs
8. Center for New Directions (CND) number of applicants/students receiving CND services. Goal 5, Objective D, Measure 1	actual	258	273	266	301	-----
	target	452	283	300	>300	>300

Performance Measure Explanatory Notes

* All financial numbers for FY 2018 are preliminary at this time.

1. Workforce Training head count number has been coming from the WTN report for CTE. This number is not a total count of all Workforce Training and Community Education activities at EITC. The WTN has specific requirements for which courses to include, and does not take into account all offerings and participants. Errors in previous years' calculations were also corrected in this year's number.
2. In early 2017 it was decided to shift the Noel Levitz survey administration to the spring term in place of fall terms like previous years. The result of this decision lead to 2017 being skipped in the survey cycle. Also of note is that nationally the spring surveys tend to have lower levels of satisfaction as compared to the fall survey. As a result we note an increase in gap as compared to previous years.
3. This measure was understood to look from one year to the next, as such this measure looks at full time first time and transfer students who entered in a fall term and persisted or graduated by the following fall. The reporting year is the year after the fall in which a student returned or graduated.
4. Remediation in this measure is tracked by course taking behavior.

For More Information Contact

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