

## Part I – Agency Profile

### Agency Overview

The Governor's Office of Species Conservation (OSC) was created in 2000 with passage of Senate Bill 1490, which established the agency within the Executive Office of the Governor. OSC is dedicated to planning, coordinating and implementing the State's actions to preserve, protect and restore species listed as candidate, threatened and endangered under the federal Endangered Species Act (ESA). This work is done in coordination with the State's natural resource agencies and with input from the citizens of Idaho, while taking into consideration the economic vitality of the State. OSC is located on the first floor of the Borah building across the street from the Idaho State Capitol. The office also has two satellite offices in Salmon, ID and Moscow, ID.

### Core Functions/Idaho Code

- 1) **Coordinate** federal ESA programs with State agencies (§ 67-818).
- 2) **Solicit**, provide, and delegate funding for ESA programs (§67-819).
- 3) **Create** de-listing advisory teams (§ 36-2402, 2403, 2404).
- 4) **Serve** as the State's "one voice" on ESA policy (§ 67-818, 2(a)).
- 5) **Provide** a mechanism for Idaho citizens to voice ESA concerns (§ 67-818, 2(g)).
- 6) **Facilitate** collaboration between State, federal and private stakeholders (§ 67-818, 2(b)(c)(g)).

The Office of Species Conservation maintains three goals that guide the performance of its core functions:

- 1) Coordinate implementation of State policy among State agencies with regards to ESA programs.
- 2) Negotiate agreements with federal resource agencies that rely upon science and common sense, involve all parties affected by recovery decisions, and incorporate Idaho's economic vitality and values into planning and decision-making processes.
- 3) Coordinate the solicitation of funding resources and provide reasonable oversight and insure cost effective allocation of funding for ESA programs.

Challenges to fulfilling the Office's mission include changes in federal regulations, adjustments in priorities due to petitions and/or litigation, unpredictable funding, and random environmental events that impact ESA species.

### Revenue and Expenditures

Revenue	FY 2015	FY 2016	FY 2017	FY 2018
General Fund	\$693,800	\$1,004,800	\$1,038,100	\$1,288,400
Federal Grant	\$5,857,400	\$12,785,700	\$12,825,300	\$12,828,100
Miscellaneous Revenue	\$0	\$0	\$15,000	\$15,000
<b>Total</b>	<b>\$6,551,200</b>	<b>\$13,790,500</b>	<b>\$13,878,400</b>	<b>\$14,131,500</b>
Expenditures	FY 2015	FY 2016	FY 2017	FY 2018
Personnel Costs	\$944,900	\$1,023,000	\$1,087,100	\$942,900
Operating Expenditures	\$345,300	\$614,800	\$595,000	\$942,000
Capital Outlay	\$1,900	\$2,800	\$15,700	\$5,600
Trustee/Benefit Payments	\$10,303,800	\$11,560,600	\$6,648,100	\$10,648,700
<b>Total</b>	<b>\$11,597,900</b>	<b>\$13,068,900</b>	<b>\$8,346,900</b>	<b>\$12,540,100</b>

### Profile of Cases Managed and/or Key Services Provided \*

Cases Managed and/or Key Services Provided	FY 2015	FY 2016	FY 2017	FY 2018
Pacific Coastal Salmon Recovery	\$3,030,762	\$3,877,660	\$2,549,419	\$4,859,312
Snake River Basin Adjudication	\$5,010,337	\$4,775,038	\$1,006,665	\$1,615,949
Bonneville Power Fish Accords	\$1,700,297	\$2,838,035	\$2,577,825	\$3,443,200
Wolf Management	\$458,060	\$62,290	\$231,304	\$166,600
Wolf Depredation Claims / Awards	16/16	16/14	22/22	48/47
Freshwater Mollusk	\$1,090	\$3,570	\$780	\$650
Sage Grouse Conservation	\$101,793	\$302,181	\$426,831	\$736,300

Cases Managed and/or Key Services Provided	FY 2015	FY 2016	FY 2017	FY 2018
U.S. Bureau of Rec.- Salmon Basin Coordination	N/A	N/A	\$230,300	\$149,800
<b>Total</b>	<b>\$10,303,702</b>	<b>\$9,221,582</b>	<b>\$7,023,124</b>	<b>\$11,380,050</b>

\*Values in table represent T&B expenditures as a proxy for key services provided.

## FY 2018 Performance Highlights

- Greater Sage-Grouse
  - In FY18, OSC continued to implement the habitat and population components of the Governor's Sage-Grouse Conservation Strategy.
  - OSC staff continued to provide coordination, administration and technical assistance for sage-grouse conservation actions.
  - OSC staff continued to provide habitat project management for sage-grouse conservation by holding two rounds of solicitations for conservation projects and allocating \$557,979.00 in funding.
  - OSC continued developing a mitigation program for infrastructure project proponents to use to offset impacts of development on sage-grouse habitat.
  - In FY18, OSC remained active in the Governor's litigation concerning the overly-restrictive federal land use plan amendments for greater sage-grouse.
  - OSC continues to represent the Governor on the Western Governors' Association/U.S. Department of the Interior Sage-Grouse Task Force.
  - OSC participated in the review of the federal Sage-Grouse Plan Amendments for USFS and BLM via the Secretary of the Interior's Secretarial Order 3353.
- Salmon and Steelhead Recovery
  - OSC, in collaboration with our satellite offices in Salmon and Moscow, and partner agencies, continued to implement habitat restoration actions in key watersheds with significant potential for salmon and steelhead recovery in Idaho.
  - During FY18, OSC implemented \$10 million dollars in habitat restoration projects in the Salmon and Clearwater watersheds.
  - OSC continued to act as the lead "cooperating agency" for Idaho for the development of an Environmental Impact Statement (EIS) for the Federal Columbia River Power System. This EIS will inform a new federal Biological Opinion (BiOp) for anadromous fish slated for completion in 2018.
  - Finalized recovery plans for Snake River spring/summer Chinook and steelhead.
  - OSC staff continued to provide habitat project management and technical assistance for salmon and steelhead recovery efforts through funding from the Pacific Coastal Salmon Recovery Fund, Snake River Basin Adjudication, Bonneville Fish Accords, and U.S. Bureau of Reclamation Salmon Basin Coordination.
- Woodland Caribou
  - OSC remained active in assisting the USFWS in drafting a new recovery plan for woodland caribou in northern Idaho.
- Wolf Depredation Compensation
  - OSC processed a total of 47 wolf depredation claims and awarded \$150,591 in compensation for livestock loss.
- Species Status Assessments
  - OSC worked closely with Idaho Fish and Game to complete species status assessments (scientifically-based assessments).
- Idaho Roadless Rule Commission
  - In FY18 OSC continued to serve as liaison between the Governor's Office and the Idaho Roadless Commission.
- Land Use Planning
  - OSC continues to be actively engaged in the Salmon-Challis Forest Plan revision.

## Part II – Performance Measures

**Goal #1: Coordinated implementation of State policy among State agencies pertaining to federal ESA programs.** OSC collaborates with State natural resource agencies to coordinate the State's actions on all ESA recovery plans, management plans, public comment periods, biological opinions, species specific recovery projects, and assistance programs.

**Goal #2: Negotiate agreements, deliver comments on federal policy and provide technical and legal assistance.** OSC facilitates and/or participates in the development of species and/or habitat conservation programs with Idaho citizens and industries that may be affected by ESA species listing decisions and critical habitat designations.

**Goal #3: Coordinated solicitation, reasonable oversight and cost effective allocation of funding resources for ESA Programs.** OSC solicits, provides and delegates funding towards efforts that: a) assist in precluding the need to list species through conservation efforts; b) recover listed species through conservation efforts; and c) balance species conservation with maintain working landscapes and the economic vitality of the state.

Performance Measure		FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
<b>Goal 1</b>						
<i>Coordinate State ESA Policy</i>						
1. State policy/technical coordination meetings	actual	200+	620+	450	345	-----
	target	50	200	200	200	200
<b>Goal 2</b>						
<i>Species and/or Habitat Consultation</i>						
2. Species/habitat/policy comments and litigation	actual	6	25	15	33	-----
	target	10	15	15	15	15
<b>Goal 3</b>						
<i>Effective Project Management</i>						
3. Wolf depredation and compensation (claims/awarded/amount)	actual	16/16/36K	16/14/36K	22/22/54K	48/47/149K	-----
	target	N/A	N/A	N/A	N/A	N/A
4. Solicitations for conservation projects	actual	2	2	3	3	-----
	target	2	2	2	2	2
5. Number of proposals received	actual	22	22	55	42	-----
	target	25	20	20	20	25
6. Number of projects awarded funds	actual	20	20	45	59	-----
	target	23	20	20	20	30
7. Amount of funding awarded to projects	actual	\$9,778,532	\$3,793,222	\$4,956,378	\$8,189,486	-----
	target	\$6,000,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000

**For More Information Contact**

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