

Part I – Agency Profile

Agency Overview

Idaho State Police (ISP) provides law enforcement services to Idaho; these services include patrol, investigations, forensics, training, and support activities. Additionally, ISP maintains the state's criminal history records and a number of registries required by law. The statewide Public Safety and Security Information System, connectivity to national criminal justice databases, and backup data for other agencies are also maintained by ISP. The Director of ISP is Colonel Kedrick R. Wills, appointed by the Governor and confirmed by the Senate.

Key programs of ISP are: Patrol, Investigations—including the Alcohol Beverage Control (ABC) function, which provides licensing and enforcement services for over 5,000 alcohol licenses in Idaho—Police Services, which includes Forensics and Support Services, and Management Services. Brands, the Racing Commission, and Peace Officer Standards and Training (POST) are divisions within ISP.

Established in 1939, ISP carries on a proud history of service. ISP is authorized 536 full-time positions in FY2017, of which 296 are commissioned officers. ISP operates a headquarters complex in Meridian, which houses Brands, Racing, a forensics laboratory, Regional Communications Center (RCC) South, and facilities for the POST Academy. ISP maintains enforcement operations offices in each of six districts, forensics laboratories in Coeur d'Alene and Pocatello, and RCC North in Coeur d'Alene.

ISP functions are affected by legislative, governmental, and court activity at the local, state, and federal levels. Our partners in state government—the Idaho Legislature and Supreme Court—can alter, both fiscally and operationally, the course of the Department. Crime rates are historically sensitive to population increases and economic activity. Both can impact the volume of crime and ISP's ability to provide timely services. Additionally, societal and cultural changes, whether resulting from a single catastrophic event or occurring over time, have the ability to redirect ISP's efforts in the short term. The result is an additional component and challenge in the focus and the nature of activities undertaken in carrying out the ISP mission.

Core Functions/Idaho Code

The Department derives its statutory authority from multiple sections of Idaho Code. During the legislative session of 2000, those Code sections were amended to reflect the agency's reorganization from the Idaho Department of Law Enforcement to the Idaho State Police. Section 67-2901 creates the Department and the position of director and provides for any divisions and units "deemed necessary for the administration of its duties."

- **Patrol** activity and associated duties are authorized by Idaho Code §§67-2901(5) and 49-901. Executive Protection activities are authorized in Idaho Code §67-2901(7). (211 commissioned officers: 131 Troopers; 27 Specialists; 34 Sergeants; 8 Lieutenants; 10 Captains; 1 Major)
- **Investigations** of major crimes and drug, racketeering, and liquor violations, carried out by ISP Investigations and the ABC office, are mandated in Titles 18, 37, and 23, respectively. (66 commissioned officers: 47 Detectives; 10 Sergeants; 7 Lieutenants; 1 Captain; 1 Major)
- **Forensic Services'** additional authority for juvenile drug testing resides in Idaho Code §§19-5501-5518 and §63-2552A. (1 commissioned : 1 Major)
- **Support Services** provides law enforcement support through the **Bureau of Criminal Identification**, created in Idaho Code §67-3003. Additional duties delegated to ISP Support Services are defined in Idaho Code §19-5201 (**Public Safety and Security Information System**).
- **POST Council** activities are authorized in Idaho Code §§19-5101 - 19-5117.

In addition to the State Police Officers counted above, the Director (Colonel) and Deputy Director (Lieutenant Colonel) of ISP are commissioned.

Revenue and Expenditures

Revenue	FY 2015	FY 2016	FY 2017	FY 2018
General Fund Appropriation	\$23,799,900	\$25,581,400	\$27,352,500	\$29,162,400
Alcohol Beverage Control	\$1,705,000	\$1,670,000	\$1,889,900	\$1,744,400
State Police Fund	\$17,093,600	\$18,503,800	\$18,145,800	\$18,694,100
State Police Fund-CHOICE	\$4,954,300	\$4,884,400	\$4,912,400	\$5,279,700
POST	\$3,712,800	\$3,690,500	\$3,527,700	\$3,721,100
Drug Enforcement Fund	\$757,400	\$849,400	\$726,200	\$622,100
Haz. Mat./Waste Trans.	\$528,100	\$567,100	\$550,000	\$527,400
ID Law Enf. Telecomm.	\$1,358,000	\$1,640,100	\$1,583,000	\$1,553,400
Federal Grant	\$5,633,300	\$6,334,600	\$4,831,700	\$6,547,500
Misc. Revenue	\$3,960,300	\$3,831,800	\$3,509,500	\$3,781,200
Millennium	<u>\$94,000</u>	<u>\$94,000</u>	<u>\$94,000</u>	<u>\$187,100</u>
Total	\$63,596,700	\$67,647,100	\$67,122,700	\$71,820,400
Expenditures	FY 2015	FY 2016	FY 2017	FY 2018
Personnel Costs	\$40,839,200	\$42,884,800	\$46,513,600	\$48,592,600
Operating Expenditures	\$13,840,900	\$13,702,900	\$14,216,100	\$15,738,600
Capital Outlay	\$5,178,900	\$4,535,700	\$5,116,800	\$4,284,800
Trustee/Benefit Payments	<u>\$2,157,600</u>	<u>\$1,779,600</u>	<u>\$2,055,600</u>	<u>\$2,091,800</u>
Total	\$62,016,600	\$62,903,000	\$67,902,100	\$70,707,800

Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2015	FY 2016	FY 2017	FY 2018
1. Calls for all Patrol services have remained constant (includes agency assist numbers below).	222,914	230,915	220,572	229,672
2. Requests from other law enforcement agencies for Patrol services remain consistent.	5,820	5,685	5,778	5,950
3. Conduct self-initiated cases and assist local agencies in criminal investigations.	20%:80%	20%:80%	24%:76%	**473 26%assist: 74% self-initiated
4. The four-year trend shows a consistent submission rate of Forensics laboratory cases.	9,456	10,524	11,220	12,280
5. Complaints of conduct rising to the level of Office of Professional Standards (OPS) investigations not to exceed 4% of the workforce.	3.4%	3.7%	2.3%	2.1%

Part II – Performance Measures

Performance Measure		FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Excellence in Law Enforcement Services						
1. Aggressive enforcement of hazardous moving violations.	actual	36,067	40,146	58,025	60,751	-----
	target	<i>Outcome of # of arrests and citations</i>	<i>Outcome of # of arrests and citations</i>	<i>Outcome of # of arrests and citations</i>	<i>Outcome of # of arrests and citations</i>	<i>Outcome of # of arrests and citations</i>
2. One percent crash reduction in identified high crash locations.	actual	1,045 -24%	1,374 +24%	*Data unavailable	*Data unavailable	-----
	target	<i>1% annual reduction of number of crashes at identified locations</i>	<i>1% annual reduction of number of crashes at identified locations</i>	<i>1% annual reduction of number of crashes at identified locations</i>	<i>1% annual reduction of number of crashes at identified locations</i>	<i>1% annual reduction of number of crashes at identified locations</i>
3. Maintain ACTAR certification of all crash reconstructions	actual	-----	-----	-----	*** 11	-----
	target				82%	100%
4. Track ratio of forensic laboratory casework of ISP to local agencies.	actual	9,456/8,402 89%	10,524/9,465 89%	11,220/10,037 89%	12,280/10,995 89%	-----
	target	85%	85%	85%	85%	85%
5. Complaints of trooper conduct rising to the level of Office of Professional Standards investigations do not exceed 4% of the workforce.	actual	3.4%	3.7%	2.3%	** 2.1%	-----
	target	< 4%	< 4%	< 4%	< 4%	< 4%
6. Track requests for Mobile Command Center deployments.	actual	-----	-----	-----	*** 19	-----
	target	N/A	N/A	N/A	<i>Outcome of deployments</i>	<i>Outcome of deployments</i>
7. Track approved AMBER alert notifications processed.	actual	-----	-----	-----	*** 0	-----
	target	N/A	N/A	N/A	<i>Successful notification</i>	<i>Successful notification</i>
8. Conduct self-initiated cases and assist local agencies in criminal investigations	actual	-----	-----	-----	** 473	-----
	target	20%:80%	20%:80%	24%:76%	26%assist: 74% self-initiated	20%assist: 80% self-initiated

Performance Measure Explanatory Notes

* Data unavailable at date of report publication.

** New measurement parameters.

*** New performance measure.

For More Information Contact

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