

## Agency Expenditure Summary

	<u>FY 2019</u>		<u>FY 2020</u>		<u>FY 2021</u>	
	<u>Approp</u>	<u>Actual</u>	<u>Approp</u>	<u>Estimate</u>	<u>Request</u>	<u>Gov Rec</u>
<b>By Function</b>						
House Administration	4,518,200	4,493,300	4,255,700	4,255,700	4,255,700	4,255,700
<b>Total</b>	<b>4,518,200</b>	<b>4,493,300</b>	<b>4,255,700</b>	<b>4,255,700</b>	<b>4,255,700</b>	<b>4,255,700</b>
<b>By Fund Source</b>						
General	4,518,200	4,493,300	4,255,700	4,255,700	4,255,700	4,255,700
<b>Total</b>	<b>4,518,200</b>	<b>4,493,300</b>	<b>4,255,700</b>	<b>4,255,700</b>	<b>4,255,700</b>	<b>4,255,700</b>
<b>By Object</b>						
Personnel Costs	0	0	0	0	0	0
Operating Expenditures	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Trustee/Benefit Payments	0	0	0	0	0	0
Lump Sum	4,518,200	4,493,300	4,255,700	4,255,700	4,255,700	4,255,700
<b>Total</b>	<b>4,518,200</b>	<b>4,493,300</b>	<b>4,255,700</b>	<b>4,255,700</b>	<b>4,255,700</b>	<b>4,255,700</b>
<b>FTP Positions</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>

House

House Administration

Executive Budget Detail

	<u>FTP</u>	<u>Personnel Cost</u>	<u>Operating Expense</u>	<u>Capital Outlay</u>	<u>Trustee/Benefit</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
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**Description:** The House of Representatives is comprised of 70 members elected for two-year terms from 35 districts within the state. Funding is provided by a continuous appropriation established in Section 67-451, Idaho Code.

**FY 2020 Original Appropriation**

3.00 FY 2020 Original Appropriation:

General	2.00	0	0	0	0	4,255,700	4,255,700
<b>Total</b>	<b>2.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,255,700</b>	<b>4,255,700</b>

**FY 2020 Total Appropriation**

General	2.00	0	0	0	0	4,255,700	4,255,700
<b>Total</b>	<b>2.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,255,700</b>	<b>4,255,700</b>

**FY 2020 Estimated Expenditures**

General	2.00	0	0	0	0	4,255,700	4,255,700
<b>Total</b>	<b>2.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,255,700</b>	<b>4,255,700</b>

**FY 2021 Base**

General	2.00	0	0	0	0	4,255,700	4,255,700
<b>Total</b>	<b>2.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,255,700</b>	<b>4,255,700</b>

**FY 2021 Total Maintenance**

General	2.00	0	0	0	0	4,255,700	4,255,700
<b>Total</b>	<b>2.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,255,700</b>	<b>4,255,700</b>

**FY 2021 Gov's Recommendation**

General	2.00	0	0	0	0	4,255,700	4,255,700
<b>Total</b>	<b>2.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,255,700</b>	<b>4,255,700</b>