

STARS Agency Code	Agency Name	FY 2019 Total Appropriation	FY 2019 Available Funds	FY 2019 Actual Expenditures	FY 2020 Available Funds	FY 2021 Available Funds	Federal Funds as a Percentage of FY 2019 Total Appropriation	Expenditures of Federal Funds as a Percentage of FY 2019 Total Appropriation
110	Judicial Branch	\$72,909,700	\$717,538	\$558,355	\$800,521	\$682,280	0.98%	0.77%
130	Secretary of State	\$4,921,400	\$3,229,896	\$720,900	\$2,565,900	\$1,823,900	65.63%	14.65%
160	Attorney General	\$25,318,600	\$1,016,172	\$920,347	\$1,022,204	\$1,035,896	4.01%	3.64%
170	Supt of Public Instruction/Dept of Education	\$2,180,278,100	\$325,169,141	\$236,581,326	\$332,261,159	\$332,319,692	14.91%	10.85%
178	Workforce Development Council	\$8,553,100	\$142,400	\$132,489	\$145,400	\$145,400	1.66%	1.55%
179	STEM Action Center	\$5,676,600	\$230,769	\$230,769	\$319,848	\$212,500	4.07%	4.07%
187	Idaho Commission on Aging	\$13,594,400	\$9,285,483	\$8,694,103	\$9,128,964	\$9,128,964	68.30%	63.95%
189	Commission for the Blind & Visually Impaired	\$3,184,800	\$3,025,900	\$2,953,100	\$3,223,000	\$3,196,700	95.01%	92.72%
190	Military Division	\$104,971,900	\$109,681,233	\$109,681,233	\$239,125,633	\$141,178,430	104.49%	104.49%
195	Office of Species Conservation	\$14,245,000	\$12,903,621	\$9,716,951	\$14,499,129	\$12,438,117	90.58%	68.21%
196	Idaho Commission on the Arts	\$2,021,200	\$924,162	\$825,852	\$889,511	\$889,511	45.72%	40.86%
198	Office of Drug Policy	\$4,823,500	\$4,644,700	\$3,796,017	\$4,304,800	\$4,093,000	96.29%	78.70%
199	Office of Energy and Mineral Resources	\$1,308,700	\$411,090	\$385,884	\$436,596	\$411,390	31.41%	29.49%
200	Department of Administration	\$26,309,000	\$612,900	\$577,600	\$602,800	\$602,800	2.33%	2.20%
210	Department of Agriculture	\$44,815,300	\$6,326,789	\$5,049,046	\$6,333,255	\$5,734,888	14.12%	11.27%
215	Soil and Water Conservation Commission	\$3,324,400	\$387,888	\$258,199	\$285,680	\$197,900	11.67%	7.77%
220	Department of Commerce	\$42,314,000	\$22,095,038	\$8,424,475	\$13,670,563	\$8,481,768	52.22%	19.91%
230	Idaho Department of Correction	\$272,267,800	\$1,568,813	\$1,222,866	\$1,659,065	\$481,707	0.58%	0.45%
240	Idaho Department of Labor	\$88,276,300	\$50,851,693	\$49,307,955	\$54,839,142	\$53,877,896	57.61%	55.86%
245	Department of Environmental Quality	\$67,211,000	\$48,305,801	\$38,805,740	\$42,081,097	\$41,715,783	71.87%	57.74%
260	Idaho Department of Fish and Game	\$116,029,400	\$72,394,456	\$50,153,389	\$61,795,650	\$57,847,100	62.39%	43.22%
270	Idaho Department of Health & Welfare	\$3,104,736,600	\$2,206,083,348	\$1,924,597,586	\$2,359,355,012	\$2,386,203,062	71.06%	61.99%
280	Department of Insurance	\$10,209,400	\$678,200	\$533,504	\$685,200	\$696,300	6.64%	5.23%
285	Department of Juvenile Corrections	\$52,104,200	\$2,972,052	\$2,270,205	\$2,575,688	\$2,525,965	5.70%	4.36%
290	Idaho Transportation Department	\$1,217,865,700	\$443,487,542	\$353,477,760	\$333,345,700	\$333,858,575	36.42%	29.02%
300	Idaho Industrial Commission	\$18,328,500	\$2,206,000	\$1,200,000	\$1,817,000	\$1,369,000	12.04%	6.55%
320	Idaho Department of Lands	\$59,362,800	\$4,466,170	\$3,706,812	\$22,589,534	\$12,511,342	7.52%	6.24%
330	Idaho State Police	\$80,591,000	\$9,342,600	\$7,299,603	\$9,517,600	\$8,960,000	11.59%	9.06%
340	Department of Parks and Recreation	\$52,764,400	\$4,448,382	\$3,764,873	\$4,680,000	\$4,680,000	8.43%	7.14%
352	Tax Commission	\$43,750,200	\$8,000	\$8,000	\$6,500	\$0	0.02%	0.02%
360	Department of Water Resources	\$26,461,800	\$1,108,809	\$919,554	\$719,413	\$121,952	4.19%	3.48%
441	Commission on Hispanic Affairs	\$330,600	\$28,000	\$9,900	\$0	\$0	8.47%	2.99%
444	Veterans Services	\$42,385,500	\$25,495,730	\$16,419,000	\$42,030,643	\$52,417,423	60.15%	38.74%
450	Division of Building Safety	\$14,503,900	\$291,800	\$117,295	\$387,099	\$123,792	2.01%	0.81%
500-60	Idaho Bureau of Educational Services for the Deaf and the Blind	\$10,979,400	\$332,055	\$321,755	\$362,999	\$357,500	3.02%	2.93%
501	State Board of Education	\$22,672,800	\$6,822,222	\$3,045,741	\$10,934,250	\$8,484,250	30.09%	13.43%
503	Division of Career-Technical Education	\$75,963,200	\$14,308,300	\$9,240,500	\$15,261,200	\$16,298,200	18.84%	12.16%
520	Idaho Public Television	\$9,448,600	\$33,068	\$21,948	\$317,750	\$49,900	0.35%	0.23%
521	Commission for Libraries	\$5,900,700	\$1,490,049	\$1,450,432	\$1,536,000	\$1,391,116	25.25%	24.58%
522	Idaho State Historical Society	\$7,534,200	\$1,910,576	\$896,640	\$1,013,936	\$0	25.36%	11.90%
523	Idaho Division of Vocational Rehabilitation	\$28,306,100	\$14,443,033	\$14,297,751	\$19,120,217	\$19,320,217	51.02%	50.51%
900	Public Utilities Commission	\$9,101,900	\$44,612	\$44,612	\$45,000	\$45,000	0.49%	0.49%
905	State Independent Living Council (SILC)	\$697,800	\$273,206	\$273,206	\$239,335	\$239,335	39.15%	39.15%
951	Public Health District 1 (Panhandle)	\$12,104,000	\$264,980	\$284,097	\$264,980	\$264,980	2.19%	2.35%
953	Public Health District 3 (Southwest)	\$8,921,700	\$199,999	\$87,430	\$199,999	\$199,999	2.24%	0.98%
954	Public Health District 4 (Central)	\$12,749,000	\$200,000	\$65,638	\$284,362	\$200,000	1.57%	0.51%

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Judicial Branch
Contact Person/Title: Tammy Brown

STARS Agency Code: 110
Contact Phone Number: 208-334-2248

Fiscal Year: 2021
Contact Email: tbrown@idcourts.net

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2019 Available Funds	FY 2019 Actual Expenditures	FY 2020 Estimated Available Funds	FY 2021 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
16.738	Competitive	Department of Justice	Canyon County DV Court Enhancement Project	The Canyon County DV Court enhancement grant is designed to increase victim safety and offender accountability through addressing gaps in the current process that restrict access to services for victims and families, as well as offenders entering treatment.	Idaho State Police	\$ 15,734	\$ 12,982	\$ -	\$ -	Y	N	grant ended
16.588	Competitive	Department of Justice	STOP Advanced Education for Idaho Judges on DV, Sexual Assault & Stalking	To provide training for court personnel and others working with victims of domestic violence.	Idaho State Police	\$ 6,139	\$ 6,139	\$ 3,705	\$ -	Y	N	grant ended
16.588	Competitive	Department of Justice	STOP Advanced Education for Idaho Judges on DV, Sexual Assault & Stalking	To provide training for court personnel and others working with victims of domestic violence.	Idaho State Police	\$ 53,950	\$ 22,543	\$ 31,407	\$ -	Y	N	
16.588	Competitive	Department of Justice	STOP Advanced Education for Idaho Judges on DV, Sexual Assault & Stalking	To provide training for court personnel and others working with victims of domestic violence.	Idaho State Police	\$ -	\$ -	\$ -	\$ 53,950	Y	N	
93.586	Formula	DHHS	Court Improvement - Technology	To develop and implement statewide remaining ABA/NCJFCJ performance measure reports.	n/a	\$ 60,634	\$ 34,157	\$ -	\$ -	Y	N	grant ended
93.586	Formula	DHHS	Court Improvement - Technology	To develop and implement statewide remaining ABA/NCJFCJ performance measure reports.	n/a	\$ 28,357	\$ 40,750	\$ 72,676	\$ -	Y	N	
93.586	Formula	DHHS	Court Improvement - Technology	To develop and implement statewide remaining ABA/NCJFCJ performance measure reports.	n/a	\$ -	\$ -	\$ 85,169	\$ 28,390	Y	N	
93.586	Formula	DHHS	Court Improvement - Technology	To develop and implement statewide remaining ABA/NCJFCJ performance measure reports.	n/a	\$ -	\$ -	\$ -	\$ 85,169	Y	N	
	Competitive	NCSC	CJI Implementation Plan		n/a	\$ 2,106	\$ 1,000	\$ -	\$ -	Y	N	grant ended

93.586	Formula	DHHS	Court Improvement - Main	To conduct assessments of State foster care and adoption laws and judicial processes, to develop a plan for system improvements, and to implement such planned improvements.	n/a	\$ 37,734	\$ 39,074	\$ -	\$ -	Y	N	grant ended
93.586	Formula	DHHS	Court Improvement - Main	To conduct assessments of State foster care and adoption laws and judicial processes, to develop a plan for system improvements, and to implement such planned improvements.	n/a	\$ 29,856	\$ 56,682	\$ 62,743	\$ -	Y	N	
93.586	Formula	DHHS	Court Improvement - Main	To conduct assessments of State foster care and adoption laws and judicial processes, to develop a plan for system improvements, and to implement such planned improvements.	n/a	\$ -	\$ -	\$ 89,695	\$ 29,898	Y	N	
93.586	Formula	DHHS	Court Improvement - Main	To conduct assessments of State foster care and adoption laws and judicial processes, to develop a plan for system improvements, and to implement such planned improvements.	n/a	\$ -	\$ -	\$ -	\$ 89,695	Y	N	
93.586	Formula	DHHS	Court Improvement - Training	To develop a comprehensive, concise, readily accessible child protection curriculum for Idaho judges and attorneys who handle child protection cases.	n/a	\$ 30,399	\$ 35,443	\$ -	\$ -	Y	N	grant ended
93.586	Formula	DHHS	Court Improvement - Training	To develop a comprehensive, concise, readily accessible child protection curriculum for Idaho judges and attorneys who handle child protection cases.	n/a	\$ 28,357	\$ 47,644	\$ 65,782	\$ -	Y	N	
93.586	Formula	DHHS	Court Improvement - Training	To develop a comprehensive, concise, readily accessible child protection curriculum for Idaho judges and attorneys who handle child protection cases.	n/a	\$ -	\$ -	\$ 85,169	\$ 28,390	Y	N	
93.586	Formula	DHHS	Court Improvement - Training	To develop a comprehensive, concise, readily accessible child protection curriculum for Idaho judges and attorneys who handle child protection cases.	n/a	\$ -	\$ -	\$ -	\$ 85,169	Y	N	

93.597	Competitive	DHHS	Access & Visitation	To assist the seven judicial districts with Children and Families mediation programs, ADR Screeners, parent education, child development and supervised visitations.	Dept of H & W	\$ 17,296	\$ 17,498	\$ -	\$ -	Y	N	grant ended
93.597	Competitive	DHHS	Access & Visitation	To assist the seven judicial districts with Children and Families mediation programs, ADR Screeners, parent education, child development and supervised visitations.	Dept of H & W	\$ 74,700	\$ 80,246	\$ 19,335	\$ -	Y	N	
93.597	Competitive	DHHS	Access & Visitation	To assist the seven judicial districts with Children and Families mediation programs, ADR Screeners, parent education, child development and supervised visitations.	Dept of H & W	\$ -	\$ -	\$ 75,000	\$ 24,600	Y	N	
93.597	Competitive	DHHS	Access & Visitation	To assist the seven judicial districts with Children and Families mediation programs, ADR Screeners, parent education, child development and supervised visitations.	Dept of H & W	\$ -	\$ -	\$ -	\$ 75,000	Y	N	
16.021	Competitive	Department of J	Justice for Families OVW	To improve the response of all aspects of the civil and criminal justice systems to families with a history of domestic violence, sexual assault, stalking, or in cases involving allegations of child sexual abuse	n/a	\$ 172,707	\$ 147,879	\$ 191,846	\$ 182,021	Y	N	
16.585	Competitive	Department of J	Statewide Drug Court Improvement	To provide financial and technical assistance to states, states courts, units of local government to implement drug court treatment	n/a	\$ 141,157	\$ 2,725	\$ 17,995	\$ -	Y	N	grant ended
		State Justice Insititute	HHS/ACL Guardianship Abuse/WINGS		n/a	\$ 18,412	\$ 13,592	\$ -	\$ -	Y	N	grant ended
Total						\$ 717,538	\$ 558,355	\$ 800,521	\$ 682,280			

Total FY 2019 All Funds Appropriation (DU 1.00)	\$72,909,700
Federal Funds as Percentage of Funds	0.98%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: SECRETARY OF STATE STARS Agency Code: 130 Fiscal Year: 2021
 Contact Person/Title: Kathy Abbott / Financial Specialist Contact Phone Number: (208) 332-2824 Contact Email: kathy.abbott@sos.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2019 Available Funds	FY 2019 Actual Expenditures	FY 2020 Estimated Available Funds	FY 2021 Estimated Available Funds	State Approp [Y] Yearly or [C]	MOE requirement [Y] Yes or [N]	Known Reductions; Plan for 10% or More Reduction
ID18101001	O-Matching	EAC	Omnibus Appropriations Act of 2018	Award to assist the States in improving Elections Security	N/A	3,229,896	720,900	2,565,900	1,823,900	C	N	Funds set aside for System Upgrades & Training will be re-allocated
Total						3,229,896	720,900	2,565,900	1,823,900			

Total FY 2019 All Funds Appropriation (DU 1.00)	\$4,921,400
Federal Funds as Percentage of Funds	66%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Office of Attorney General
Contact Person/Title: Tara Orr

STARS Agency Code: 160
Contact Phone Number: 208-334-4123

Fiscal Year: 2021
Contact Email: tara.orr@ag.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2019 Available Funds	FY 2019 Actual Expenditures	FY 2020 Estimated Available Funds	FY 2021 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
93.775	A	Dept. of Health & Human Services	State Medicaid Fraud Control Units	The funding is used to eliminate fraud and patient abuse in the State Medicaid programs		745,965	732,472	752,204	765,896	Y	N	The OAG would absorb federal reductions in our existing budget and would not request additional state funding in its place. If more than 10%, we would need to re-evaluate
16.543	B	Dept of Justice	Missing Children's Assistance (Internet Crimes Against Children)	The funds are used to support ICAC Task Force Programs to enhance the investigative response to missing and exploited children		270,207	187,875	270,000	270,000	Y	N	The OAG would absorb federal reductions in our existing budget and would not request additional state funding in its place.
Total						1,016,172	920,347	1,022,204	1,035,896			

Total FY 2019 All Funds Appropriation (DU 1.00)	\$25,318,600
Federal Funds as Percentage of Funds	4.01%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Supt of Public Instruction/Dept of Education
Contact Person/Title: Carie Ernst/Financial Management Analyst, Sr.

STARS Agency Code: 170
Contact Phone Number: 332-6870

Fiscal Year: 2021
Contact Email: caernst@sde.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2019 Available Funds	FY 2019 Actual Expenditures	FY 2020 Estimated Available Funds	FY 2021 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
ED-08-CO-0031	O		2008 EDFACTS PROJECT	Edfacts		5,924	-	5,924	-	Y	N	Fewer administrative dollars for NAEP State Coord Program
ED-08-CO-0031	O	Nat'l Ctr for Ed Statistics	2008 NCES - NAEP CONTRACT	NAEP Sate Coord. Program		89,762	23,460	87,006	87,000	Y	N	Fewer administrative dollars for NAEP State Coord Program
EDIES14C0073	O	Nat'l Ctr for Ed Statistics	2017 NCES - NAEP CONTRACT	NAEP Sate Coord. Program		27,771	4,155	-	-	Y	N	End date 6/30/18
EDIES14C0073	O	Nat'l Ctr for Ed Statistics	2018 NCES - NAEP CONTRACT	NAEP Sate Coord. Program		135,111	109,542	4,865	-	Y	N	End date 6/30/19
EDIES14C0073	O	Nat'l Ctr for Ed Statistics	2019 NCES - NAEP CONTRACT	NAEP Sate Coord. Program		-	-	135,000	4,800	Y	N	Fewer administrative dollars for NAEP State Coord Program
EDIES14C0073	O	Nat'l Ctr for Ed Statistics	2020 NCES - NAEP CONTRACT	NAEP Sate Coord. Program		-	-	-	135,000	Y	N	Fewer administrative dollars for NAEP State Coord Program
13.631	O	Nat'l Ctr for Ed Statistics	91 STATISTICS (NCES)	NAEP Sate Coord. Program		44,872	8,288	44,450	44,000	Y	N	Fewer administrative dollars for NAEP State Coord Program
10.534	F	USDA	2018 CACFP MEAL SERVICE TRAINING	CACFP Meal Service Training		-	3,224	96,776	12,500	Y	N	Fewer training opportunities provided
10.553	B	USDA	2018 SCHOOL BREAKFAST	Nat'l School Lunch Program		2,903,423	2,903,423	-	-	Y	N	End date 9/30/18
10.553	B	USDA	2019 SCHOOL BREAKFAST	Nat'l School Lunch Program		15,607,978	14,744,916	3,861,094	-	Y	N	End date 9/30/19
10.553	B	USDA	2020 SCHOOL BREAKFAST	Nat'l School Lunch Program		-	-	15,686,000	3,880,400	Y	N	Fewer benefits for children End date 9/30/20
10.553	B	USDA	2021 SCHOOL BREAKFAST	Nat'l School Lunch Program		-	-	-	15,764,400	Y	N	Fewer benefits for children End date 9/30/21
10.555	B	USDA	2018 SCHOOL LUNCH	Nat'l School Lunch Program		8,577,519	8,577,519	-	-	Y	Y	End date 9/30/18
10.555	B	USDA	2019 SCHOOL LUNCH	Nat'l School Lunch Program		44,155,231	42,745,618	9,890,136	-	Y	Y	End date 9/30/19
10.555	B	USDA	2020 SCHOOL LUNCH	Nat'l School Lunch Program		-	-	44,376,000	9,939,600	Y	Y	Fewer benefits for children End date 9/30/20
10.555	B	USDA	2021 SCHOOL LUNCH	Nat'l School Lunch Program		-	-	-	44,597,900	Y	Y	Fewer benefits for children End date 9/30/21
10.555	B	USDA	2017 SCHOOL LUNCH AFTER SCHOOL SNACKS	Nat'l School Lunch Program		-	(33)	-	-	Y	Y	End date 9/30/17
10.555	B	USDA	2018 SCHOOL LUNCH AFTER SCHOOL SNACKS	Nat'l School Lunch Program		63,375	63,375	-	-	Y	Y	End date 9/30/18
10.555	B	USDA	2019 SCHOOL LUNCH AFTER SCHOOL SNACKS	Nat'l School Lunch Program		372,598	349,699	94,468	-	Y	Y	End date 9/30/19
10.555	B	USDA	2020 SCHOOL LUNCH AFTER SCHOOL SNACKS	Nat'l School Lunch Program		-	-	374,500	94,900	Y	Y	Fewer benefits for children End date 9/30/20
10.555	B	USDA	2021 SCHOOL LUNCH AFTER SCHOOL SNACKS	Nat'l School Lunch Program		-	-	-	376,400	Y	Y	Fewer benefits for children End date 9/30/21
10.556	B	USDA	2018 SPECIAL MILK	Nat'l School Lunch Program		24,991	24,991	-	-	Y	N	End date 9/30/18
10.556	B	USDA	2019 SPECIAL MILK	Nat'l School Lunch Program		37,895	24,576	20,598	-	Y	N	Fewer benefits for children End date 9/30/19
10.556	B	USDA	2020 SPECIAL MILK	Nat'l School Lunch Program		-	-	38,100	20,700	Y	N	Fewer benefits for children End date 9/30/20
10.556	B	USDA	2021 SPECIAL MILK	Nat'l School Lunch Program		-	-	-	38,300	Y	N	Fewer benefits for children End date 9/30/20
10.558	B	USDA	2018 CASH IN LIEU	Nat'l School Lunch Program		132,483.91	132,484	-	-	Y	N	End date 9/30/18

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Supt of Public Instruction/Dept of Education
Contact Person/Title: Carie Ernst/Financial Management Analyst, Sr.

STARS Agency Code: 170
Contact Phone Number: 332-6870

Fiscal Year: 2021
Contact Email: caernst@sde.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2019 Available Funds	FY 2019 Actual Expenditures	FY 2020 Estimated Available Funds	FY 2021 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
10.558	B	USDA	2019 CASH IN LIEU	Nat'l School Lunch Program		336,095.39	303,308	132,321.92	-	Y	N	Fewer benefits for children End date 9/30/19
10.558	B	USDA	2020 CASH IN LIEU	Nat'l School Lunch Program		-	-	337,800.00	133,000.00	Y	N	Fewer benefits for children End date 9/30/20
10.558	B	USDA	2021 CASH IN LIEU	Nat'l School Lunch Program		-	-	-	339,500.00	Y	N	Fewer benefits for children End date 9/30/20
10.558	B	USDA	2018 CHILD CARE AUDIT	Nat'l School Lunch Program		48,813	48,813	-	-	Y	N	End date 9/30/18
10.558	B	USDA	2019 CHILD CARE AUDIT	Nat'l School Lunch Program		147,160	115,131	41,083	-	Y	N	Fewer benefits for children End date 9/30/19
10.558	B	USDA	2020 CHILD CARE AUDIT	Nat'l School Lunch Program		-	-	147,900	41,300	Y	N	Fewer benefits for children End date 9/30/20
10.558	B	USDA	2021 CHILD CARE AUDIT	Nat'l School Lunch Program		-	-	-	148,600	Y	N	Fewer benefits for children End date 9/30/20
10.558	B	USDA	2018 CHILD CARE MEALS	Nat'l School Lunch Program		2,377,444	2,377,444	-	-	Y	N	End date 9/30/18
10.558	B	USDA	2019 CHILD CARE MEALS	Nat'l School Lunch Program		5,329,227	5,389,599	963,283	-	Y	N	End date 9/30/19
10.558	B	USDA	2020 CHILD CARE MEALS	Nat'l School Lunch Program		-	-	5,355,900	968,100	Y	N	Fewer benefits for children End date 9/30/20
10.558	B	USDA	2021 CHILD CARE MEALS	Nat'l School Lunch Program		-	-	-	5,382,700	Y	N	Fewer benefits for children End date 9/30/21
10.558	B	USDA	2018 CHILD CARE SPONSOR ADMIN	Nat'l School Lunch Program		73,231.00	73,231	-	-	Y	N	End date 9/30/18
10.558	B	USDA	2019 CHILD CARE SPONSOR ADMIN	Nat'l School Lunch Program		145,558.00	124,206	62,715.00	-	Y	N	End date 9/30/19
10.558	B	USDA	2020 CHILD CARE SPONSOR ADMIN	Nat'l School Lunch Program		-	-	146,300.00	63,000.00	Y	N	Fewer benefits for children End date 9/30/20
10.558	B	USDA	2021 CHILD CARE SPONSOR ADMIN	Nat'l School Lunch Program		-	-	-	147,000.00	Y	N	Fewer benefits for children End date 9/30/21
10.559	B	USDA	2018 SUMMER FOOD PROGRAM	Nat'l School Lunch Program		19,531	19,531	-	-	Y	N	End date 9/30/18
10.559	B	USDA	2019 SUMMER FOOD PROGRAM	Nat'l School Lunch Program		127,640	88,279	39,361	-	Y	N	End date 9/30/19
10.559	B	USDA	2020 SUMMER FOOD PROGRAM	Nat'l School Lunch Program		-	-	128,300	39,600	Y	N	Fewer benefits for children End date 9/30/20
10.559	B	USDA	2021 SUMMER FOOD PROGRAM	Nat'l School Lunch Program		-	-	-	128,900	Y	N	Fewer benefits for children End date 9/30/21
10.559	B	USDA	2018 SUMMER FOOD MEALS	Nat'l School Lunch Program		3,658,773	3,658,773	-	-	Y	N	End date 9/30/18
10.559	B	USDA	2019 SUMMER FOOD MEALS	Nat'l School Lunch Program		3,808,158	49,486	3,758,672	-	Y	N	End date 9/30/19
10.559	B	USDA	2020 SUMMER FOOD MEALS	Nat'l School Lunch Program		-	-	3,827,200	3,777,500	Y	N	Fewer benefits for children End date 9/30/20
10.559	B	USDA	2120 SUMMER FOOD MEALS	Nat'l School Lunch Program		-	-	-	3,846,300	Y	N	Fewer benefits for children End date 9/30/21
10.559	B	USDA	2018 SUMMER FOOD SPONSOR ADMIN	Nat'l School Lunch Program		382,411	382,411	-	-	Y	N	End date 9/30/18
10.559	B	USDA	2019 SUMMER FOOD SPONSOR ADMIN	Nat'l School Lunch Program		397,426	5,107	392,319	-	Y	N	End date 9/30/19
10.559	B	USDA	2020 SUMMER FOOD SPONSOR ADMIN	Nat'l School Lunch Program		-	-	399,400	394,300	Y	N	Fewer benefits for children End date 9/30/20

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Supt of Public Instruction/Dept of Education
Contact Person/Title: Carie Ernst/Financial Management Analyst, Sr.

STARS Agency Code: 170
Contact Phone Number: 332-6870

Fiscal Year: 2021
Contact Email: caernst@sde.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2019 Available Funds	FY 2019 Actual Expenditures	FY 2020 Estimated Available Funds	FY 2021 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
10.559	B	USDA	2021 SUMMER FOOD SPONSOR ADMIN	Nat'l School Lunch Program		-	-	-	401,400	Y	N	Fewer benefits for children End date 9/30/21
10.560	F	USDA	2017 STATE ADMIN EXPENSE	NSLP administrative costs		3,274	3,274	-	-	Y	Y	End date 9/30/18
10.560	F	USDA	2018 STATE ADMIN EXPENSE	NSLP administrative costs		709,089	699,786	9,303	-	Y	Y	End date 9/30/19
10.560	F	USDA	2019 STATE ADMIN EXPENSE	NSLP administrative costs		925,497	532,262	701,734	9,300	Y	Y	Fewer benefits for children End date 9/30/20
10.560	F	USDA	2020 STATE ADMIN EXPENSE	NSLP administrative costs		-	-	930,100	705,200	Y	Y	Fewer benefits for children End date 9/30/21
10.560	F	USDA	2021 STATE ADMIN EXPENSE	NSLP administrative costs		-	-	-	934,800	Y	Y	Fewer benefits for children End date 9/30/22
10.579	C	USDA	2016 ADMINISTRATIVE REVIEW TRAINING	Nutrition training/mini grants		430,347	275,252	155,094	-	Y	N	End date 9/30/19
10.579	C	USDA	2019 ADMINISTRATIVE REVIEW TRAINING	Nutrition training/mini grants		-	-	825,241	160,000	Y	N	Fewer training opportunities provided
10.579	C	USDA	2017 NSLP EQUIPMENT GRANT	NSLP equipment assistances		-	(42)	-	-	Y	N	End date 9/30/19
10.579	C	USDA	2018 NSLP EQUIPMENT GRANT	NSLP equipment assistances		134,764	134,764	-	-	Y	N	End date 9/30/20
10.579	C	USDA	2019 NSLP EQUIPMENT GRANT	NSLP equipment assistances		129,298	-	129,298	-	Y	N	Award Less for assistance grants; End date 9/30/21
10.579	C	USDA	2020 NSLP EQUIPMENT GRANT	NSLP equipment assistances		-	-	129,900	129,900	Y	N	Award Less for assistance grants; End date 9/30/22
10.579	C	USDA	2021 NSLP EQUIPMENT GRANT	NSLP equipment assistances		-	-	-	130,500	Y	N	Award Less for assistance grants; End date 9/30/23
10.582	F	USDA	2018 FRESH FRUIT AND VEG PROGRAM	Provides reimb for program schools		211,509	211,509	-	-	Y	N	End date 9/30/18
10.582	F	USDA	2019 FRESH FRUIT AND VEG PROGRAM	Provides reimb for program schools		2,153,110	1,806,599	346,511	-	Y	N	End date 9/30/19
10.582	F	USDA	2020 FRESH FRUIT AND VEG PROGRAM	Provides reimb for program schools		-	-	2,163,900	348,200	Y	N	Fewer benefits for children End date 9/30/20
10.582	F	USDA	2021 FRESH FRUIT AND VEG PROGRAM	Provides reimb for program schools		-	-	-	2,174,700	Y	N	Fewer benefits for children End date 9/30/21
10.589	F	USDA	2013 DIRECT CERT PERFORMANCE AWARD	Award for reaching grant goals		219,904	1,236	218,668	110,000	Y	N	One time funding
15.130	F	Dept of Interior Bureau of Indian Ed	2016 JOHNSON OMAILLEY INDIAN EDUCATION	Support for schools/tribes		40,015	40,015	44,524	24,000	Y	N	Award Less for assistance grants
84.010	F	Dept of Education	2016 TITLE I-A	Assistance for high-poverty schools		120,133	108,960	-	-	Y	Y	End date 9/30/18
84.010	F	Dept of Education	2017 TITLE I-A	Assistance for high-poverty schools		24,287,647	23,519,783	767,864	-	Y	Y	End date 9/30/19
84.010	F	Dept of Education	2018 TITLE I-A	Assistance for high-poverty schools		59,492,652	32,371,842	27,120,810	857,400	Y	Y	Reduced grant monitoring and assistance to schools
84.010	F	Dept of Education	2019 TITLE I-A	Assistance for high-poverty schools		-	-	58,252,529	26,555,500	Y	Y	Reduced grant monitoring and assistance to schools
84.010	F	Dept of Education	2020 TITLE I-A	Assistance for high-poverty schools		-	-	-	58,252,529	Y	Y	Reduced grant monitoring and assistance to schools
84.011	F	Dept of Education	2016 TITLE I-C MIGRANT EDUCATION	Programs addressing needs of migratory children		7,122	7,122	-	-	Y	Y	End date 9/30/18
84.011	F	Dept of Education	2017 TITLE I-C MIGRANT EDUCATION	Programs addressing needs of migratory children		1,909,904	1,779,297	130,606	-	Y	Y	End date 9/30/19

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Supt of Public Instruction/Dept of Education
Contact Person/Title: Carie Ernst/Financial Management Analyst, Sr.

STARS Agency Code: 170
Contact Phone Number: 332-6870

Fiscal Year: 2021
Contact Email: caernst@sde.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2019 Available Funds	FY 2019 Actual Expenditures	FY 2020 Estimated Available Funds	FY 2021 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
84.011	F	Dept of Education	2018 TITLE I-C MIGRANT EDUCATION	Programs addressing needs of migratory children		3,976,732	1,535,005	2,441,727	167,000	Y	Y	Reduced grant monitoring and assistance to schools
84.011	F	Dept of Education	2019 TITLE I-C MIGRANT EDUCATION	Programs addressing needs of migratory children		-	-	4,384,976	2,692,400	Y	Y	Reduced grant monitoring and assistance to schools
84.011	F	Dept of Education	2020 TITLE I-C MIGRANT EDUCATION	Programs addressing needs of migratory children		-	-	-	4,406,900	Y	Y	Reduced grant monitoring and assistance to schools
84.013	F	Dept of Education	2016 TITLE I-D NEGLECTED AND DELINQUENT	Assistance for neglected/delinquent children		37,206.60	37,206.60	-	-	Y	Y	End date 9/30/18
84.013	F	Dept of Education	2017 TITLE I-D NEGLECTED AND DELINQUENT	Assistance for neglected/delinquent children		496,160	420,847	75,313	-	Y	Y	End date 9/30/19
84.013	F	Dept of Education	2018 TITLE I-D NEGLECTED AND DELINQUENT	Assistance for neglected/delinquent children		522,584	145,687	376,897	57,200	Y	Y	Reduced grant monitoring and assistance to schools
84.013	F	Dept of Education	2019 TITLE I-D NEGLECTED AND DELINQUENT	Assistance for neglected/delinquent children		-	-	627,203	452,300	Y	Y	Reduced grant monitoring and assistance to schools
84.013	F	Dept of Education	2020 TITLE I-D NEGLECTED AND DELINQUENT	Assistance for neglected/delinquent children		-	-	-	627,203	Y	Y	Reduced grant monitoring and assistance to schools
84.027	F	Dept of Education	2016 IDEA PART B SCHOOL AGE	Special education assistance		1,733,042	1,733,042	-	-	Y	Y	End date 9/30/18
84.027	F	Dept of Education	2017 IDEA PART B SCHOOL AGE	Special education assistance		25,785,879	23,506,911	2,278,969	-	Y	Y	End date 9/30/19
84.027	F	Dept of Education	2018 IDEA PART B SCHOOL AGE	Special education assistance		59,266,522	33,451,978	25,814,544	2,281,500	Y	Y	Reduced grant monitoring and assistance to schools
84.027	F	Dept of Education	2019 IDEA PART B SCHOOL AGE	Special education assistance		-	-	59,642,504	25,978,300	Y	Y	Reduced grant monitoring and assistance to schools
84.027	F	Dept of Education	2020 IDEA PART B SCHOOL AGE	Special education assistance		-	-	-	59,940,700	Y	Y	Reduced grant monitoring and assistance to schools
84.144	F	Dept of Education	2016 MIGRANT EDUCATION COORDINATION	Migrant educ. coordination between states		25,867	25,867	-	-	Y	N	End date 9/30/18
84.144	F	Dept of Education	2017 MIGRANT EDUCATION COORDINATION	Migrant educ. coordination between states		66,666	31,173	35,493	-	Y	N	End date 9/30/19
84.144	F	Dept of Education	2018 MIGRANT EDUCATION COORDINATION	Migrant educ. coordination between states		68,182	-	68,182	36,300	Y	N	Reduced assistance to schools
84.144	F	Dept of Education	2019 MIGRANT EDUCATION COORDINATION	Migrant educ. coordination between states		-	-	68,182	68,200	Y	N	Reduced assistance to schools
84.144	F	Dept of Education	2020 MIGRANT EDUCATION COORDINATION	Migrant educ. coordination between states		-	-	-	68,182	Y	N	Reduced assistance to schools
84.173	F	Dept of Education	2016 IDEA PART B PRESCHOOL	Special education assistance		39,304	39,304	-	-	Y	Y	End date 9/30/18
84.173	F	Dept of Education	2017 IDEA PART B PRESCHOOL	Special education assistance		1,036,479	967,618	68,861	-	Y	Y	End date 9/30/19
84.173	F	Dept of Education	2018 IDEA PART B PRESCHOOL	Special education assistance		2,190,206	1,119,597	1,070,609	71,100	Y	Y	Reduced grant monitoring and assistance to schools
84.173	F	Dept of Education	2019 IDEA PART B PRESCHOOL	Special education assistance		-	-	2,241,927	1,095,900	Y	Y	Reduced grant monitoring and assistance to schools
84.173	F	Dept of Education	2020 IDEA PART B PRESCHOOL	Special education assistance		-	-	-	2,253,100	Y	Y	Reduced grant monitoring and assistance to schools
84.196	F	Dept of Education	2016 HOMELESS CHILDREN AND YOUTH	Assistance for homeless children education		4,688	4,688	-	-	Y	N	End date 9/30/18
84.196	F	Dept of Education	2017 HOMELESS CHILDREN AND YOUTH	Assistance for homeless children education		121,344	118,355	2,989	-	Y	N	End date 9/30/19
84.196	F	Dept of Education	2018 HOMELESS CHILDREN AND YOUTH	Assistance for homeless children education		311,864	177,525	134,339	3,300	Y	N	Reduced grant monitoring and assistance to schools

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Supt of Public Instruction/Dept of Education
Contact Person/Title: Carie Ernst/Financial Management Analyst, Sr.

STARS Agency Code: 170
Contact Phone Number: 332-6870

Fiscal Year: 2021
Contact Email: caernst@sde.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2019 Available Funds	FY 2019 Actual Expenditures	FY 2020 Estimated Available Funds	FY 2021 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
84.196	F	Dept of Education	2019 HOMELESS CHILDREN AND YOUTH	Assistance for homeless children education		-	-	329,094	141,800	Y	N	Reduced grant monitoring and assistance to schools
84.196	F	Dept of Education	2020 HOMELESS CHILDREN AND YOUTH	Assistance for homeless children education		-	-	-	330,700	Y	N	Reduced grant monitoring and assistance to schools
84.287	F	Dept of Education	2016 TITLE IV-B 21ST CENTURY CLC	Community learning center programs		226,676	226,676	-	-	Y	Y	End date 9/30/18
84.287	F	Dept of Education	2017 TITLE IV-B 21ST CENTURY CLC	Community learning center programs		2,858,575	2,558,643	299,932	-	Y	Y	End date 9/30/19
84.287	F	Dept of Education	2018 TITLE IV-B 21ST CENTURY CLC	Community learning center programs		5,937,198	3,385,496	2,551,702	267,700	Y	Y	Reduced grant monitoring and assistance to schools
84.287	F	Dept of Education	2019 TITLE IV-B 21ST CENTURY CLC	Community learning center programs		-	-	5,986,198	2,572,800	Y	Y	Reduced grant monitoring and assistance to schools
84.287	F	Dept of Education	2020 TITLE IV-B 21ST CENTURY CLC	Community learning center programs		-	-	-	6,016,100	Y	Y	Reduced grant monitoring and assistance to schools
84.323	C	Dept of Education	2012 STATE IMPROVEMENT GRANT	Special education professional development		8,331	8,331	-	-	Y	N	End date 9/30/18
84.334	C	Dept of Education	2011 GEARUP GRANT	College preparation		842,026	764,023	78,003	-	Y	N	End date 9/25/18
84.334	C	Dept of Education	2018 GEARUP GRANT	College preparation		1,750,000	582,896	1,750,000	2,590,000	Y	N	Reduced grant monitoring and assistance to schools
84.358	F	Dept of Education	2016 RURAL AND LOW INCOME SCHOOLS	Assistance for rural school districts		5,430	5,430	-	-	Y	N	End date 9/30/18
84.358	F	Dept of Education	2017 RURAL AND LOW INCOME SCHOOLS	Assistance for rural school districts		323,374	299,345	24,029	-	Y	N	End date 9/30/19
84.358	F	Dept of Education	2018 RURAL AND LOW INCOME SCHOOLS	Assistance for rural school districts		717,898	326,927	390,971	29,100	Y	N	Reduced grant monitoring and assistance to schools
84.358	F	Dept of Education	2019 RURAL AND LOW INCOME SCHOOLS	Assistance for rural school districts		-	-	717,898	391,000	Y	N	Reduced grant monitoring and assistance to schools
84.358	F	Dept of Education	2020 RURAL AND LOW INCOME SCHOOLS	Assistance for rural school districts		-	-	-	717,898	Y	N	Reduced grant monitoring and assistance to schools
84.365	F	Dept of Education	2016 TITLE III LEP PROGRAM	Assistance for attaining English proficiency		81,919	81,915	-	-	Y	Y	End date 9/30/18
84.365	F	Dept of Education	2017 TITLE III-A ELA PROGRAM	Assistance for attaining English proficiency		1,093,051	1,001,809	91,243	-	Y	Y	End date 9/30/19
84.365	F	Dept of Education	2018 TITLE III-A ELA PROGRAM	Assistance for attaining English proficiency		2,259,189	1,093,937	1,165,252	97,300	Y	Y	Reduced grant monitoring and assistance to schools
84.365	F	Dept of Education	2019 TITLE III-A ELA PROGRAM	Assistance for attaining English proficiency		-	-	2,368,275	1,221,500	Y	Y	Reduced grant monitoring and assistance to schools
84.365	F	Dept of Education	2020 TITLE III-A ELA PROGRAM	Assistance for attaining English proficiency		-	-	-	2,380,100	Y	Y	Reduced grant monitoring and assistance to schools
84.366	F	Dept of Education	2016 TITLE II-B MATH & SCIENCE PARTNERSH	Math/Science education improvement		323,042	231,151	-	-	Y	N	End date 9/30/18 No additional awards
84.367	F	Dept of Education	2016 TITLE II-A TEACHER & PRICIPAL TRAIN	Professional Development for educators		84,963	59,735	-	-	Y	Y	End date 9/30/18
84.367	F	Dept of Education	2017 TITLE II-A TEACHER & PRICIPAL TRAIN	Professional Development for educators		3,838,440	3,812,745	25,695	-	Y	Y	End date 9/30/19
84.367	F	Dept of Education	2018 TITLE II-A TEACHER & PRICIPAL TRAIN	Professional Development for educators		9,789,945	5,346,812	4,443,133	29,700	Y	Y	Reduced grant monitoring and assistance to schools
84.367	F	Dept of Education	2019 TITLE II-A TEACHER & PRICIPAL TRAIN	Professional Development for educators		-	-	9,857,080	4,473,600	Y	Y	Reduced grant monitoring and assistance to schools
84.367	F	Dept of Education	2020 TITLE II-A TEACHER & PRICIPAL TRAIN	Professional Development for educators		-	-	-	9,857,080	Y	Y	Reduced grant monitoring and assistance to schools

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Supt of Public Instruction/Dept of Education
Contact Person/Title: Carie Ernst/Financial Management Analyst, Sr.

STARS Agency Code: 170
Contact Phone Number: 332-6870

Fiscal Year: 2021
Contact Email: caernst@sde.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2019 Available Funds	FY 2019 Actual Expenditures	FY 2020 Estimated Available Funds	FY 2021 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
84.369	F	Dept of Education	2016 ASSESSMENT	Student assessment		1,135,656	1,135,656	-	-	Y	N	End date 9/30/18
84.369	F	Dept of Education	2017 ASSESSMENT	Student assessment		4,242,505	2,606,515	1,635,990	-	Y	N	End date 9/30/19
84.369	F	Dept of Education	2018 ASSESSMENT	Student assessment		4,261,872	-	4,261,872	1,643,500	Y	N	Reduce ability to assess students
84.369	F	Dept of Education	2019 ASSESSMENT	Student assessment		-	-	4,280,837	4,280,800	Y	N	Reduce ability to assess students
84.369	F	Dept of Education	2020 ASSESSMENT	Student assessment		-	-	-	4,299,900	Y	N	Reduce ability to assess students
84.377A	F	Dept of Education	2014 SCHOOL IMPROVEMENT GRANTS	Assistance for students in low-performing schools		316,080	222,226	93,854	-	Y	N	End date 9/30/20 No additional awards
84.377A	F	Dept of Education	2015 SCHOOL IMPROVEMENT GRANTS	Assistance for students in low-performing schools		1,101,797	921,075	180,722	-	Y	N	End date 9/30/19 No additional awards
84.377A	F	Dept of Education	2016 SCHOOL IMPROVEMENT GRANTS	Assistance for students in low-performing schools		1,805,649	867,930	937,719	153,800	Y	N	End date 9/30/20 No additional awards
84.424	F	Dept of Education	2017 TITLE IV-A STUDENT SUPPORT	Student Support and Academic Enrichment		826,110	765,224	60,886	-	Y	N	End date 9/30/19
84.424	F	Dept of Education	2018 TITLE IV-A STUDENT SUPPORT	Student Support and Academic Enrichment		5,308,325	2,586,463	2,721,862	200,600	Y	N	Less support to districts
84.424	F	Dept of Education	2019 TITLE IV-A STUDENT SUPPORT	Student Support and Academic Enrichment		-	-	5,646,128	2,895,100	Y	N	Less support to districts
84.424	F	Dept of Education	2020 TITLE IV-A STUDENT SUPPORT	Student Support and Academic Enrichment		-	-	-	5,674,400	Y	N	Less support to districts
93.079	O	Dept of Health & Human Svcs	2018 SCHOOL HEALTH-YRBS/SHP	Health Education		100,000	88,485	11,515	-	Y	N	End date 7/31/19
93.079	O	Dept of Health & Human Svcs	2019 SCHOOL HEALTH-YRBS/SHP	Health Education		-	-	100,000	11,500	Y	N	Less assistance for administering the YRBS
93.079	O	Dept of Health & Human Svcs	2020 SCHOOL HEALTH-YRBS/SHP	Health Education		-	-	-	100,000	Y	N	Less assistance for administering the YRBS
93.758	B	Dept of Health & Human Svcs	2017 PHHS BLOCK GRANT-ILP	Suicide prevention	Idaho DHW	30,000	30,000	-	-	Y	Y	End date 6/30/19
93.758	B	Dept of Health & Human Svcs	2019 PHHS BLOCK GRANT-ILP	Suicide prevention	Idaho DHW	-	-	135,000	-	Y	Y	Reduced monitoring and assistance to schools
93.758	B	Dept of Health & Human Svcs	2020 PHHS BLOCK GRANT-ILP	Suicide prevention	Idaho DHW	-	-	-	135,000	Y	Y	Reduced monitoring and assistance to schools
93.767	F	Dept of Health & Human Svcs	2018-2019 SCHOOL NURSE INITIATIVE	School nurse support	Idaho DHW	410,000	411,163	-	-	Y	Y	End date 6/30/19
93.767	F	Dept of Health & Human Svcs	2019-2020 SCHOOL NURSE INITIATIVE	School nurse support	Idaho DHW	-	-	410,000	-	Y	Y	Less assistance to provide nurses in schools
93.767	F	Dept of Health & Human Svcs	2020-2021 SCHOOL NURSE INITIATIVE	School nurse support	Idaho DHW	-	-	-	410,000	Y	Y	Less assistance to provide nurses in schools
93.945	O	Dept of Health & Human Svcs	H&W PE/PA-NUTRITION ASSESSMENT	Health Education	Idaho DHW	3,700	3,700	-	-	Y	N	End date 6/30/18 No additional awards
Total						325,169,141	236,581,326	332,261,159	332,319,692			

Total FY 2019 All Funds Appropriation (DU 1.00) **\$2,180,278,100** Public Schools budget \$2,140,615,100; SOPI budget \$39,663,000
Federal Funds as Percentage of Funds **14.91%**

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Workforce Development Council
Contact Person/Title: Amanda Ames

STARS Agency Code: 178
Contact Phone Number: 208-488-7563

Fiscal Year: 2021
Contact Email: amanda.ames@wdc.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2019 Available Funds	FY 2019 Actual Expenditures	FY 2020 Estimated Available Funds	FY 2021 Estimated Available Funds	State Approp [Y] Yearly or [C]	MOE requirement [Y] Yes or [N]	Known Reductions; Plan for 10% or More Reduction
17.258	Formula Grant	United States Department of Labor	Workforce Innovation and Opportunity Act (WIOA) Adult Programs	good jobs by providing them with job search assistance and training opportunities. Under WIOA, the Adult Program will ensure that the unemployed and other job seekers have access to high-quality workforce services, and that the priority for services will be given to those who are public assistance recipients, low income individuals, and/or basic skills deficient	Idaho Department of Labor	48,580	45,199	48,694	48,694	Y	N	A decrease in funding of 10% or more would jeopardize the ability of the Workforce Development Council to administer the State Workforce Investment Board and require transfer of additional state workforce development training funds to offset administrative costs.
17.259	Formula Grant	United States Department of Labor	Workforce Innovation and Opportunity Act (WIOA) Formula Youth	between the ages of 14 and 24, acquire the educational and occupational skills, training, and support needed to achieve academic and employment success and successfully transition into careers and productive adulthood	Idaho Department of Labor	52,146	48,517	51,399	51,399	Y	N	10% or more would jeopardize the ability of the Workforce Development Council to administer the State Workforce Investment Board and require transfer of additional state workforce development training funds to offset
17.278	Formula Grant	United States Department of Labor	Workforce Innovation and Opportunity Act (WIOA) Dislocated Worker Program	Dislocated Worker program is to help dislocated workers become reemployed. It provides them with job search assistance, career sercies, and/or training that builds their skills to meet labor market needs.	Idaho Department of Labor	41,674	38,774	45,307	45,307	Y	N	10% or more would jeopardize the ability of the Workforce Development Council to administer the State Workforce Investment Board and require transfer of additional state workforce development training funds to offset
Total						142,400	132,489	145,400	145,400			

Total FY 2019 All Funds Appropriation (DU 1.00)	\$8,553,100
Federal Funds as Percentage of Funds	1.66%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: STEM Action Center
Contact Person/Title: Sondra Chadd

STARS Agency Code: 179
Contact Phone Number: 332-1721

Fiscal Year: 2021
Contact Email: sondra.chadd@stem.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2019 Available Funds	FY 2019 Actual Expenditures	FY 2020 Estimated Available Funds	FY 2021 Estimated Available Funds	State Approp [Y] Yearly or [C]	MOE requirement [Y] Yes or [N]	Known Reductions; Plan for 10% or More Reduction
N/A	N/A	INL	Donations	Donations for various programs		168,274	168,274	200,000	200,000	Y	N	None known; would reduce programming if funds are reduced.
PO 749822	C	Memorial Institute	eCYBERMISSION	Provide strategic outreach support to AEOP		0	0	49,748	0	Y	N	End date 5/14/2020 at which point program would end.
84.424A	F	Department of Education	Academic Enrichment Program	STEM Professional Development Institutes	Idaho State Department of Education	57,600	57,600	57,600	0	Y	N	None known; would reduce programming if funds are reduced.
93.236	C	Health Resources and Services Administration	Grants to States to Support Oral Health Workforce Activities	Oral health education to be included in I-STEM professional development trainings and at local community STEM family	Idaho Department of Health & Welfare	4,895	4,895	12,500	12,500	Y	N	None known; would reduce programming if funds are reduced.
						0	0					
Total						230,769	230,769	319,848	212,500			

Total FY 2019 All Funds Appropriation (DU 1.00)	\$5,676,600
Federal Funds as Percentage of Funds	4%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Idaho Commission on Aging
Contact Person/Title: Katie Bennett, Financial Specialist Sr

STARS Agency Code: 187
Contact Phone Number: (208) 577-2864

Fiscal Year: 2021
Contact Email: katie.bennett@aging.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2019 Available Funds	FY 2019 Actual Expenditures	FY 2020 Estimated Available Funds	FY 2021 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
10.565	Formula	USDA	Commodity Supplemental Food Program	Food Commodity		207,948	156,724	182,170	182,170	Y	N	Reduce the amount of food boxes distributed to eligible consumers through the Idaho Food Bank.
17.235	Discretionary	DOL	Senior Community Service Employment Program	Employment Program		421,834	383,332	421,834	421,834	Y	N	No affect
93.041	Formula	HHS	Title VII, Chapter 3_Programs for Prevention of Elder Abuse, Neglect, and Exploitation	Elder Abuse		23,544	21,590	23,544	23,544	Y	N	Reduce the number of hours available for vulnerable adult advocacy. A reduction of 10% would require additional general funds to backfill a critical position at ICOA.
93.042	Formula	HHS	Title VII, Chapter 2_Long Term Care Ombudsman Services for Older Individuals	Ombudsman Services		83,288	75,551	83,288	83,288	Y	Y	Reduce the number of hours available for advocacy to persons in long term care/assisted living facilities.
93.043	Formula	HHS	Title III, Part D_Disease Prevention and Health Promotion Services	Health Promotion		122,567	97,831	122,567	122,567	Y	N	No affect
93.044	Formula	HHS	Title III, Part B_Grants for Supportive Services and Senior Centers	Senior Services		1,899,445	1,904,722	1,899,445	1,899,445	Y	N	Staff reduction across the state equivalent of 3 FTEs, or approximately \$175,000 in services such as respite, homemaker, transportation or legal assistance. In either case, ICOA would request general funds to backfill federal reductions.
93.045	Formula	HHS	Title III, Part C_Nutrition Services	Meals		3,665,649	3,732,816	3,665,649	3,665,649	Y	N	Reduce the number of meals being served or a reduction in the per meal reimbursement rate or a combination of the two. In order to maintain nutritional services, ICOA would request general funds to backfill federal reductions.
93.048	Discretionary	HHS	Special Programs for the Aging_Title IV_and Title II Discretionary Projects	Senior Medicare Patrol		236,623	252,823	249,507	249,507	Y	N	No affect
93.051	Discretionary	HHS	Alzheimer's Disease Demonstration Grants to States	Idaho's Dementia-Capable Service System		364,000	135,184	229,123	229,123	Y	N	Reduce classes and educational opportunities.
93.052	Formula	HHS	National Family Caregiver Support, Title III, Part E	Family Caregivers		890,732	661,678	890,732	890,732	Y	N	Reduce the number of hours and service provided by the AAAs to the seniors. Would require the AAAs to reassess the prioritization of family caregiver services.
93.053	Formula	HHS	Nutrition Services Incentive Program	Food		764,209	764,209	763,493	763,493	Y	N	Reduce the funding to meal sites, which are mostly located at senior centers across the state. ICOA would request general funds to backfill federal reductions to keep senior centers viable.
93.071	Discretionary	HHS	Medicare Improvements for Patients and Providers Act. (MIPPA)	Education		88,326	165,186	80,294	80,294	Y	N	No affect
93.072	Discretionary	HHS	Idaho's Lifespan Respite Program	Respite		233,049	130,158	233,049	233,049	Y	N	No affect
93.747	Discretionary	HHS	Elder Abuse Prevention Interentions Program	Elder Abuse		234,269	211,794	234,269	234,269	Y	N	No affect
93.734	Discretionary	HHS	Chronic Disease Self Management Education	Disease Education		50,000	504	50,000	50,000	Y	N	No affect
Total						9,285,483	8,694,103	9,128,964	9,128,964			

Total FY 2019 All Funds Appropriation (DU 1)	\$13,594,400
Federal Funds as Percentage of Funds	68%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Federal Funds Inventory Form

As Required by Idaho Code 67-1917

Page 19 of 24 Pages

Reporting Agency/Department: Commission f/t Blind and Visually Impaired
 Contact Person/Title: Trina Ayres, Administrative Services Manager

STARS Agency Code: 189
 Contact Phone Number: (208) 639-8369

Fiscal Year: 2021
 Contact Email: Trina.Ayres@icbvi.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2019 Available Funds	FY 2019 Actual Expenditures	FY 2020 Estimated Available Funds	FY 2021 Estimated Available Funds	State Approp [Y] Yearly or [C]	MOE requirement [Y] Yes or [N]	Known Reductions; Plan for 10% or More Reduction
84.126	Formula	US Dept of Education	State Vocational Rehabilitation Services	VR Services		2,615,700	2,615,700	2,838,200	2,871,700	C	Y	Reduction in VR services to adults due to 15% reserve requirement for transition students (WIOA)
84.177	Formula	US Dept of Education	IL Services for Older Individuals who are Blind	IL Services		225,000	225,000	225,000	225,000	C	N	Reduction in VR services to blind or visually impaired individuals aged 55 or older
93.369	Formula	Health & Human Services	Independent Living - State Grants	IL Services	Division of Vocational Rehabilitation	185,200	112,400	159,800	100,000	C	N	ICBVI has realized a significant decrease in funding which is resulting in reduced services to individuals who are blind or visually impaired under
Total						3,025,900	2,953,100	3,223,000	3,196,700			

Total FY 2019 All Funds Appropriation (DU 1.00)	\$3,184,800
Federal Funds as Percentage of Funds	95%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: MILITARY DIVISION
Contact Person/Title: Nancy Gollaher/Financial Manager

STARS Agency Code: 190
Contact Phone Number: 208-801-4220

Fiscal Year: 2021
Contact Email: ngollaher@imd.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2019 Available Funds	FY 2019 Actual Expenditures	FY 2020 Estimated Available Funds	FY 2021 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction	
11.549	Formula	US Department of Commerce	16-10-S13016 - SLIGP 18 (end date 2-29-20)	State and Local Implementation Grant Program	n/a	148,336	148,336	480,474	0	Y	N	reduction in planning and training	
20.703	Formula	DOT	HM-HMP-0535-16-02-00 HMEPP 17 (09-30-17/09-30-19)	Department Of Transportation Assistance Agreement	n/a	98,408	98,408	218,598	0	Y	N	reduction in hazardous materials training and planning	
20.703	Formula	DOT	HM-HMP-0535 HMEPP 18 (09-30-19/09-30-21)		n/a			264,630	88,210	Y	N		
20.703	Formula	DOT	HM-HMP-0535 HMEPP 19 (09-30-21/09-30-23)		n/a			0	264,630				
97.029	Competitive	DHS/FEMA	EMS-2012-FM-E001 - FMA 12	Flood Mitigation Assistance Grants	n/a	0	0	0	0	Y	N	reduction in flood mitigation assistance to counties	
97.042	Formula	DHS/FEMA	EMW-2017-EP-00003 - EMPG 17 (10-1-17/9-30-18)	The Emergency Management Preparedness Grant	n/a	2,008,734	2,008,734	0	0	Y	N		
97.042	Formula	DHS/FEMA	EMW-2018-EP-XXXX - EMPG 18 (10-1-18/9-30-19)		n/a	1,442,404	1,442,404	2,088,504	0	Y	N	reduction in emergency management projects	
97.042	Formula	DHS/FEMA	EMW-2019-EP-XXXX - EMPG 19 (10-1-19/9-30-20)		n/a	0	0	1,661,696	1,661,696	Y	N		
97.045	Competitive	DHS/FEMA	EMS-2017-CA-XXXX - CTP 17 (10-1-16/9-30-18)	The Cooperating Technical Partners Grant	n/a	30,212	30,212	0	0	Y	N		
97.045	Competitive	DHS/FEMA	EMS-2018-CA-XXXX - CTP 18 (10-1-17/9-30-19)		n/a	60,433	60,433	59,929	0	Y	N	reduction in personnel costs	
97.045	Competitive	DHS/FEMA	EMS-2019-CA-XXXX - CTP 19 (10-1-18/9-30-20)		n/a	0	0	93,750	31,250	Y	N		
97.047	Competitive	DHS/FEMA	EMS-2014-PC-0010 - PDMC 14 (4-21-14/9-30-18)	Pre Disaster Mitigation Grant	n/a	19,661	19,661	0	0	Y	N		
97.047	Competitive	DHS/FEMA	EMS-2016-PC-0004 - PDMC 15 (5-29-15/10-30-18)		n/a	56,298	56,298	13,875	0	Y	N		
97.047	Competitive	DHS/FEMA	EMS-2017-PC-0010 - PDMC 16 (3-15-16/11-30-19)		n/a	47,366	47,366	31,561	0	Y	N	reduction in pre-disaster mitigation funding available to counties	
97.047	Competitive	DHS/FEMA	EMS-2018-PC-XXXX - PDMC 17 (8-4-17/3-22-21)		n/a	20,841	20,841	143,916	108,568	Y	N		
97.047	Competitive	DHS/FEMA	EMS-2019-PC-XXXX - PDMC 18 (8-4-19/3-22-23)		n/a	0	0	68,475	74,700	Y	N		
97.067	Formula	DHS/FEMA	EMW-2015-SS-00091 - HSGP 15 (9-1-15/8-31-18)	HSGP - Homeland Security	n/a	43,464	43,464	0	0	Y	N		
97.067	Formula	DHS/FEMA	EMW-2016-SS-00028 - HSGP 16 (9-1-16/8-31-19)		n/a	771,123	771,123	116,382	0	Y	N	reduction in training and sub grant funding for homeland security	
97.067	Formula	DHS/FEMA	EMW-2017-SS-XXXX - HSGP 17 (thru 11-30/20)		n/a	1,394,811	1,394,811	767,811	313,613	Y	N		
97.067	Formula	DHS/FEMA	EMW-2018-SS-XXXX - HSGP 18 (thru 8-31-21)		n/a	1,390,918	1,390,918	2,398,610	390,471	Y	N		
97.067	Formula	DHS/FEMA	EMW-2018-SS-XXXX - HSGP 19 (thru 8-31-22)		n/a	0	0	1,048,500	1,398,000	Y	N		
97.036	DHS/FEMA		DR4246 PA-NORTH IDAHO WINDSTORM	Federal Disaster - Public Assistance	n/a	10,860	10,860	692,209	0	C	N		
97.036	DHS/FEMA		DR4252 PA-NORTH IDAHO WINTER STORM		n/a	5,214	5,214	9,599,767	0	C	N		
97.036	DHS/FEMA		DR4310 PA-SEVERE WINTER STORM AND FLOODS		n/a	2,985,059	2,985,059	851,966	709,972	C	N		
97.036	DHS/FEMA		DR4313 PA - WINTER STORM AND FLOODS		n/a	2,412,300	2,412,300	1,523,582	1,396,617	C	N		
97.036	DHS/FEMA		DR4333 PA-SPRING FLOODING		n/a	338,422	338,422	607,411	607,411				
97.036	DHS/FEMA		DR4342 PA-SPRING RIVER FLOODING		n/a	504,088	504,088	958,446	958,446				
97.039	DHS/FEMA		HAZARD MITIGATION FOR N ID WINDSTORM DR4246	Hazard Mitigation	n/a	15,180	15,180	364,895	0	Y	N		
97.039	DHS/FEMA		HAZARD MITIGATION FOR N ID WINTER STORM DR4252		n/a	486,740	486,740	1,133,694	0	Y	N		
97.039	DHS/FEMA		HAZARD MITIGATION FOR WINTER STORM DR4310		n/a	8,096	8,096	227,759	189,799	Y	N		
97.039	DHS/FEMA		HAZARD MITIGATION FOR WINTER STORM DR4313		n/a	11,329	11,329	34,261	31,406	Y	N		
97.039	DHS/FEMA		HAZARD MITIGATION FOR SPRING FLOODING DR4333		n/a	14,313	14,313	51,715	51,715	Y	N	Reductions in the federal disaster funding will have to come out of the state disaster funds	
97.039	DHS/FEMA		HAZARD MITIGATION FOR SPRING FLOODING DR4342		n/a	6,038	6,038	6,633	6,633	Y	N		
97.039	DHS/FEMA		HAZARD MITIGATION FOR CAPE HORN FIRE 5088		n/a	1,603	1,603	13,321	0	Y	N		
97.039	DHS/FEMA		HAZARD MITIGATION FOR CLEARWATER FIRE 5099		n/a	3,061	3,061	10,959	0	Y	N		
97.039	DHS/FEMA		HAZARD MITIGATION FOR ID MUNICIPAL 5105		n/a	15,494	15,494	18,040	0	Y	N		
97.039	DHS/FEMA		HAZARD MITIGATION FOR TEEPEE SPRINGS FIRE 5110		n/a	2,319	2,319	11,967	0	Y	N		
97.046	DHS/FEMA		HAZARD MITIGATION FOR GRASSY RIDGE FIRE 5263	n/a	10,083	10,083	4,012	4,012	Y	N			
97.046	DHS/FEMA		FMAG 5043-ELK FIRE	Federal Disaster - FMAG	n/a	0	0	0	0	C	N		
97.046	DHS/FEMA		FMAG 5045-BEAVER CREEK FIRE		n/a	0	0	0	0	C	N		
97.046	DHS/FEMA		FMAG 5088		n/a	0	0	2,038,619	0	C	N		
97.046	DHS/FEMA		FMAG 5099		n/a	0	0	182,930	3,473,104	C	N		
97.046	DHS/FEMA		FMAG 5105		n/a	0	0	1,781,619	0	C	N		
97.046	DHS/FEMA		FMAG 5110		n/a	3,408	3,408	36,787	0	C	N		
97.046	DHS/FEMA		FMAG 5151		n/a	15,047	15,047	0	3,370,040	C	N		
97.046	DHS/FEMA		FMAG 5263		n/a	0	0	0	59,250				
12.401		NGB - Air	Appendix 22, W91217-18-2-1022	Air Environmental Cooperative Agreement	n/a	24,519	24,519	0	0	Y	N		
			Appendix 22, W91217-19-2-1022		n/a	45,466	45,466	25,001	0	Y	N	reduction in travel and training	
			Appendix 22, W91217-20-2-1022		n/a	0	0	52,650	17,550	Y	N		
			Appendix 22, W91217-21-2-1022		n/a	0	0	0	54,230	Y	N		
12.401		NGB - Air	Appendix 24, W91217-18-2-1024	Air Fire Protection Cooperative Agreement	n/a	441,178	441,178	0	0	Y	N		
			Appendix 24, W91217-19-2-1024		n/a	913,554	913,554	480,040	0	Y	N	reduction in training and realignment of job classifications	
			Appendix 24, W91217-20-2-1024		n/a	0	0	1,125,000	375,000	Y	N		
			Appendix 24, W91217-21-2-1024		n/a	0	0	0	1,158,750	Y	N		
12.401		NGB - Air	Appendix 21, W91217-18-2-1021	Air Facilities Cooperative Agreement	n/a	913,970	913,970	0	0	Y	N		
			Appendix 21, W91217-19-2-1021		n/a	1,845,957	1,845,957	1,113,330	0	Y	N	reduction in maintenance supplies,	
			Appendix 21, W91217-20-2-1021		n/a	0	0	2,257,500	752,500	Y	N	reduction in contracts for repairs and maintenance	
			Appendix 21, W91217-21-2-1021		n/a	0	0	0	2,325,225	Y	N		

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant Title	Description	Pass Through Federal Money From Other State Agency	FY 2019 Available Funds	FY 2019 Actual Expenditures	FY 2020 Estimated Available Funds	FY 2021 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
12.401		NGB - Air	Appendix 23, W91217-18-2-1023	ANG SECURITY GUARD ACTIVITIES	n/a	110,161	110,161	0		Y	N	potential loss of one FTE if other federal funding is not available
			Appendix 23, W91217-19-2-1023			101,463	101,463	448,798		Y	N	
			Appendix 23, W91217-20-2-1023			0	0	406,046	135,349	Y	N	
			Appendix 23, W91217-21-2-1023			0	0	0	414,166	Y	N	
12.401		NGB - Army	Appendix 3, W91217-17-2-1003	ARNG SECURITY GUARD ACTIVITIES	n/a	3,113	3,113	0		Y	N	reduction in training and supplies; possible loss of 1 fte
			Appendix 3, W91217-18-2-1003			1,335,685	1,335,685	1,508,347		Y	N	
			Appendix 3, W91217-19-2-1003			1,216,714	1,216,714	1,033,500	344,500	Y	N	
			Appendix 3, W91217-20-2-1003			0	0	0	1,064,505	Y	N	
12.401		NGB - Army	Appendix 1, W91217-16-2-1001	ARNG REAL PROPERTY	n/a	5,800	5,800	0		Y	N	reduction in construction projects
			Appendix 1, W91217-17-2-1001			5,761,469	5,761,469	0		Y	N	
			Appendix 1, W91217-18-2-1001			49,650,674	49,650,674	83,843,910		Y	N	
			Appendix 1, W91217-19-2-1001			9,908,601	9,908,601	65,250,000	21,750,000	Y	N	
			Appendix 1, W91217-20-2-1001			0	0	0	67,207,500	Y	N	
12.401		NGB - Army	Appendix 10, W91217-18-2-1010	ARNG ANTI-TERRORISM PROGRAM	n/a	42,657	42,657	0		Y	N	reduction in projects
			Appendix 10, W91217-19-2-1010			80,826	80,826	37,133		Y	N	
			Appendix 10, W91217-20-2-1010			0	0	96,075	32,025	Y	N	
			Appendix 10, W91217-21-2-1010			0	0	0	98,957	Y	N	
12.401		NGB - Army	Appendix 5, W91217-18-2-1005	ARNG TELECOMMUNICATION	n/a	264,557	264,557	0		Y	N	reduction in projects
			Appendix 5, W91217-19-2-1005			624,622	624,622	284,447		Y	N	
			Appendix 5, W91217-20-2-1005			0	0	671,550	223,850	Y	N	
			Appendix 5, W91217-21-2-1005			0	0	0	746,597	Y	N	
12.401		NGB - Army	Appendix 40, W91217-18-2-1040	ARNG DISTANCE LEARNING PROJECT	n/a	18,275	18,275	0		Y	N	reduction in training
			Appendix 40, W91217-19-2-1040			37,277	37,277	40,837		Y	N	
			Appendix 40, W91217-20-2-1040			0	0	51,150	17,050	Y	N	
			Appendix 40, W91217-21-2-1040			0	0	0	52,685	Y	N	
12.401		NGB - Army	Appendix 2, W91217-16-2-1002	ARNG ENVIRONMENTAL RESOURCES	n/a	12,693	12,693	0		Y	N	reduction in training, supplies, and contracts
			Appendix 2, W91217-17-2-1002			188,633	188,633	0		Y	N	
			Appendix 2, W91217-18-2-1002			1,369,277	1,369,277	2,024,246		Y	N	
			Appendix 2, W91217-19-2-1002			1,361,867	1,361,867	2,400,000	800,000	Y	N	
			Appendix 2, W91217-20-2-1002			0	0	0	2,655,975	Y	N	
12.401		NGB - Army	Appendix 4, W91217-18-2-1004	ARNG ELECTRONIC SECURITY SYSTEMS	n/a	147,286	147,286	0		Y	N	reduction in training and security system equipment
			Appendix 4, W91217-19-2-1004			201,076	201,076	143,823		Y	N	
			Appendix 4, W91217-20-2-1004			0	0	258,450	86,150	Y	N	
			Appendix 4, W91217-21-2-1004			0	0	0	266,204	Y	N	
12.401		NGB - Army	Appendix 41, W91217-18-2-1041	ARNG FAMILY ASSISTANCE PROGRAM	n/a	57	57	0		Y	N	program is in the process of moving 13 employees from National Contract to CFA. Reduction in personnel will be needed
			Appendix 41, W91217-19-2-1041			1,000	1,000	9,000		Y	N	
			Appendix 41, W91217-20-2-1041			0	0	741,108	247,036	Y	N	
			Appendix 41, W91217-21-2-1041			0	0	0	763,341	Y	N	
12.401		NGB - Army	Appendix 7, W91217-17-2-1007	ARNG RANGE TRAINING AND LAND PROGRAM	n/a	1,167,731	1,167,731	0		Y	N	reduction in training and supplies; and repairs and maintenance
			Appendix 7, W91217-18-2-1007			2,829,277	2,829,277	10,490,655		Y	N	
			Appendix 7, W91217-19-2-1007			1,666,886	1,666,886	18,375,000	6,125,000	Y	N	
			Appendix 7, W91217-20-2-1007			0	0	0	1,950,000	Y	N	
12.401		NGB - Army	W9121-16-2-2001	ARNG MILITARY CONSTRUCTION PROJECT	n/a	6,494,357	6,494,357	8,280,093	8,280,093	Y	N	cutback on construction costs
			W9121-17-2-2001			2,821,054	2,821,054	2,914,513	2,914,513	Y	N	
			W9121-19-2-2001			189,913	189,913	1,405,043	1,405,043	Y	N	
12.404		NGB - Air	Appendix 4002, W91217-18-2-4002	IDAHO STARBASE PROGRAM	n/a	127,467	127,467	0				cut back on instruction of classes
			Appendix 4002, W91217-19-2-4002			299,519	299,519	74,045				
			Appendix 4002, W91217-20-2-4002			0	0	320,250	106,750			
			Appendix 4002, W91217-21-2-4002			0	0	0	329,858			
12.404		NGB - Army	Appendix 4001, W91217-18-2-4001	IDAHO YOUTH CHALLENGE PROGRAM	n/a	172,643	172,643	0		Y	N	need for an increase in Youth Challenge Foundation funding
			Appendix 4001, W91217-19-2-4001			2,902,298	2,902,298	163,083		Y	N	
			Appendix 4001, W91217-20-2-4001			0	0	3,192,707		Y	N	
			Appendix 4001, W91217-21-2-4001			0	0	0	3,288,488	Y	N	
Total						109,681,233	109,681,233	239,125,633	141,178,430			

Total FY 2019 All Funds Appropriation (DU 1.00) \$104,971,900
Federal Funds as Percentage of Funds 104%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

0348 103,406,836.46
0231 08 6,274,396.52
109,681,232.98

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Species Conservation Agency Code: 195
 Contact Person/Title: Lisa McIntosh/Financial Officer Phone Number: 208-332-1554

Fiscal Year: 2021
 Contact Email: lisa.mcintosh@osc.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State	FY 2019 Available Funds	FY 2019 Actual Expenditures	FY 2020 Estimated Available Funds	FY 2021 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
81-unknown	Other	Dept. of Energy	Miscellaneous Bonneville Power Administration Grants	Salmon Habitat Improvement	No	4,961,683	3,860,033	6,027,940	4,578,525	Y	N	Bonneville Power Funding is derived from a mitigation fund that is subject to variable market conditions. Ten percent reductions in funding results in fewer dollars being put onto the ground for habitat restoration projects by our partners
11.438	Competitive	Dept of Commerce	Pacific Coast Salmon Recovery Pacific Salmon Treaty Program	Salmon Habitat Improvement	No	6,336,800	4,733,131	6,580,000	6,580,000	Y	N	PCSRF funds are an annual competitive fund source subject to a significant amount of variability. Ten percent or more fluctuations are typical for this fund source and results in changes in how funds are distributed to our partners for on the ground habitat restoration projects.
15.666	Other	US Dept of Interior	Endangered Species Conservation - Recovery Implementation Funds	Wolf Restoration Compensation (F17AP00113 & F18AP00394)	No	123,340	124,241	200,000	200,000	Y	N	USFWS's CFDA Program to help offset losses to livestock producers in Idaho because of wolves through compensation and prevention. A ten percent reduction in funds will reduce the amount available to producers.
15.231	Other	US Dept of Interior	Fish, Wildlife and Plant Conservation Resource Management	BLM Idaho SWAP - Sage-Grouse Action Team Projects (L17AC00362)	No	150,000	30,278	250,000	250,000	Y	N	Cooperative Agreement made and entered into by the Department of the Interior, BLM, Idaho State Office and OSC for the Purpose of the "BLM Idaho State Wildlife Action Plan, transferring something of value to the recipient to carry out a public purpose in support or stimulation authorized. A ten percent reduction in funds will reduce the amount available to cooperative agreement projects.
15.517	Other	US Dept of Interior	Fish and Wildlife Coordination Act	Planning/Monitoring	No	657,700	617,458	1,104,678	709,592	Y	N	The Bureau of Reclamation funds are for two separate programs. A planning and coordination grant that has a very small balance will end in fiscal year 2020. A fish tracking study has been funded through fiscal year 2022. A ten percent reduction in funding would result in fewer dollars going to the intended programs on the ground.
15.615	Other	US Dept of Interior	Cooperative Endangered Species Conservation Fund	SRBA	No	593,320	351,809	241,511	80,000	Y	N	The Snake River Basin Adjudication program (CFDA 15.615) is coming to an end and will approach zero approximately the end of calendar year 2020. Ten percent or more fluctuations are typical for this fund source and results in changes in how funds are distributed to our partners for on the ground habitat restoration projects.
15.66	Other	US Dept of Interior	Endangered Species - Candidate Conservation Action Funds	USFWS Sage-grouse Actions Team Projects (F16AC00467, F17AC00558, & F18AC00516)	No	80,778	0	95,000	40,000	Y	N	USFWS's CFDA Program titled Sage-grouse Actions Team Projects. Work cooperatively with the USFWS to rank and prioritize projects that ameliorate the threats to sage-grouse and/or sagebrush ecosystems in Idaho. A ten percent reduction in funding would result in fewer onground projects.
Total						12,903,621	9,716,951	14,499,129	12,438,117			

Total FY 2019 All Funds Appropriation (DU 1.00)	\$14,245,000
Federal Funds as Percentage of Funds	91%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Idaho Commission on the Arts
Contact Person/Title: Stuart Weiser / Deputy Director

STARS Agency Code: 196
Contact Phone Number: (208) 334-25119

Fiscal Year: 2021
Contact Email: stuart.weiser@arts.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2019 Available Funds	FY 2019 Actual Expenditures	FY 2020 Estimated Available Funds	FY 2021 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
45.025	F	NEA	Partnership Agreement	Support Idaho State Arts Plan	n/a	924,162	825,852			Y	N	
45.025	F	NEA	Partnership Agreement	Support Idaho State Arts Plan	n/a			889,511		Y	N	
45.025	F	NEA	Partnership Agreement	Support Idaho State Arts Plan	n/a				889,511	Y	N	Reduction in sub-grants and diminished direct services.
Total						924,162	825,852	889,511	889,511			

Total FY 2019 All Funds Appropriation (DU 1.00)	\$2,021,200
Federal Funds as Percentage of Funds	46%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department:	Office of Drug Policy	STARS Agency Code:	198	Fiscal Year:	2021
Contact Person/Title:	Melinda Smyser	Contact Phone Number:	208-854-3040	Contact Email:	Melinda.Smyser@odp.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2019 Available Funds	FY 2019 Actual Expenditures	FY 2020 Estimated Available Funds	FY 2021 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
93.243	Discretionary	SAMHSA Substance Abuse & Mental Health Admin	Strategic Prevention Framework Partnership for Success Grant	Substance Abuse Prevention	No	2,260,000	1,596,121	2,260,000	2,260,000	Y	N	A 10% reduction would be made to TB and a 25% reduction in OE
93.959	Block	SAMHSA Substance Abuse & Mental Health Admin	Substance Abuse Prevention & Treatment	Substance Abuse Prevention	Yes, from DHW	2,153,300	2,015,524	1,938,100	1,813,000	Y	N	A 10% reduction would be made to TB
93.788	Formula	SAMHSA Substance Abuse & Mental Health Admin	State Targeted Response to the Opioid Crisis Grant	Substance Abuse Prevention	Yes, from DHW	142,600	137,509	64,700	20,000	Y	N	A 10% reduction would be made to TB
95.001	Project	Executive Office of the President	High Intensity Drug Trafficking Areas Program	Reduce Drug Trafficking and Production	Yes, from ISP	38,800	21,808	17,000	0	Y	N	A 10% reduction would be made to TB
93.748	Cooperative Agreement	Bureau of Justice Assistance; US Dept of Justice	Harold Rogers PDMP	Improve PDMP data and strengthen current operational state PDMP's	Yes, from DHW	50,000	25,056	25,000	0	Y	N	A 10% reduction would be made to TB
Total						4,644,700	3,796,017	4,304,800	4,093,000			
Total FY 2019 All Funds Appropriation (DU 1.00)						\$4,823,500						
Federal Funds as Percentage of Funds						96%						

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Office of Energy & Mineral Resources

STARS Agency Code: 199

Fiscal Year: 2021

Contact Person/Title: John Chatburn/Administrator

Contact Phone Number: 208-332-1660

Contact Email: john.chatburn@oer.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2019 Available Funds	FY 2019 Actual Expenditures	FY 2020 Estimated Available Funds	FY 2021 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
81.104	Formula	DOE	FY19 Annual SEP	Annual State Energy	N/A	411,090	385,884	436,596	411,390			If cut 10% or more, we would utilize dedicated funds to offset reductions in order to continue providing services to Idaho citizens. Additionally, we would then re-evaluate our on-going office operations.
			(State Energy Program)	Grant								
			Grant									
Total						411,090	385,884	436,596	411,390			

Total FY 2019 All Funds Appropriation (DU 1.00)	\$1,308,700
Federal Funds as Percentage of Funds	31.40%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Department of Administration
Contact Person/Title: Tami Humiston

STARS Agency Code: 200
Contact Phone Number: 208-332-1815

Fiscal Year: 2021
Contact Email: tamara.humiston@adm.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2019 Available Funds	FY 2019 Actual Expenditures	FY 2020 Estimated Available Funds	FY 2021 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
93.003	Other	Gen Svs Admin		Federal Surplus Property		612,900	577,600	602,800	602,800	Y	N	The department would reduce the amount of surplus property available to state, county, and city governmental entities.
Total						612,900	577,600	602,800	602,800			

Total FY 2019 All Funds Appropriation (DU 1.00)	\$26,309,000
Federal Funds as Percentage of Funds	2%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Idaho State Department of Agriculture
Contact Person/Title: Kelly Nielsen / Administrator

STARS Agency Code: 210
Contact Phone Number: (208) 332-8514

Fiscal Year: 2021
Contact Email: kelly.nielsen@idaha.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2019 Available Funds	FY 2019 Actual Expenditures	FY 2020 Estimated Available Funds	FY 2021 Estimated Available Funds	State Approp [Y] Yearly or [C]	MOE requirement [Y] Yes or [N]	Known Reductions; Plan for 10% or More Reduction
10.025	Other	USDA / APHIS	CAHPST	Aquaculture Health Program/CAHOS zone Approach ID Spring Trout		16,168	749	-	-	Y		The CAHPS program was a new cooperative agreement in FY 17 between ISDA and USDA-APHIS for Commercial Aquaculture Health Program Standards. This grant ended in the beginning of FY 19. We do not anticipate additional funds for subsequent years at this point.
10.025	Other	USDA / APHIS	CNSGP2	Pest Detection - Corn/Small Grains Surveys		34,065	23,614	26,244	26,244	Y		The CAPS Corn / Small Grain Survey program is a cooperative agreement between ISDA and USDA-APHIS for exotic pest survey. Because the agreement provides funding for a defined scope of work, a 10% reduction will result in a reduced scope of work for pest survey.
10.025	Other	USDA / APHIS	COREP1	Pest Detection - Infrastructure		96,099	79,990	103,920	103,920	Y		The CAPS Infrastructure program is a cooperative agreement between ISDA and USDA-APHIS for Oversight and administration of exotic pest surveys. Because the agreement provides funding for a defined scope of work, a 10% reduction will result in a reduced scope of work for pest survey.
10.025	Other	USDA / APHIS	GMTHP4	Pest Detection - Gypsy Moth Survey		26,294	26,294	22,500	22,500	Y		The CAPS Gypsy Moth Survey program is a cooperative agreement between ISDA and USDA-APHIS for exotic pest surveys that are passed through to Lands. Because the agreement provides funding for a defined scope of work, a 10% reduction will result in a reduced scope of work for pest survey.
10.025	Other	USDA / APHIS	GRAPES	Harmonizing Grapevine & Nursery Stock Certification		5,500	2,710	-	-	Y		Grant for Harmonizing Grapevine & Nursery Stock Certification program in the Pacific Northwest. This grant ended at the end of FY 19. No additional grants are anticipated for this.
10.025	Other	USDA / APHIS	HNYBEE	Honey Bee Survey		13,800	13,181	13,800	13,800	Y		A 10% reduction will result in decreased disease investigation, surveillance and prevention activities.
10.025	Other	USDA / APHIS	KBUNP3	Pest Detection - Karnal Bunt Survey		7,799	5,139	7,698	7,698	Y		The CAPS Karnal Bunt Survey program is a cooperative agreement between ISDA and USDA-APHIS for exotic pest surveys. Because the agreement provides funding for a defined scope of work, a 10% reduction will result in a reduced scope of work for pest survey.
10.025	Other	USDA / APHIS	MCRICK	Grasshopper and Wornon Cricket Suppression and Control		341,693	263,458	154,175	-	Y		This grant will be spend out entirely in the first part of FY 20. At the end of this grant, this program will revert to the reliance on the pest deficiency warrant.
10.025	Other	USDA / APHIS	NADTCA	Animal Disease Traceability		74,283	62,718	74,283	74,283	Y		A 10% reduction will result in decreased ability to conduct animal disease traceability activities, investigations and enforcement actions and decreased educational outreach to livestock producers on the importance of establishing and maintaining a cooperative agreement through which USDA passes money through ISDA to growers on PCN infested fields to compensate them for field preparation for treatment. A 10% reduction affecting this grant would also affect the entire federal PCN program resulting in a reduced scope of work.
10.025	Other	USDA / APHIS	PCNRRP	Potato Cyst Nematode Land Owner Assistance		796,764	514,083	696,361	584,650	Y		This is a cooperative agreement through which USDA passes money through ISDA to growers on PCN infested fields to compensate them for field preparation for treatment. A 10% reduction affecting this grant would also affect the entire federal PCN program resulting in a reduced scope of work.
10.025	Other	USDA / APHIS	STONEF	Pest Detection - Stone Fruit Survey		5,149	5,149	10,459	-	Y		The Stone Fruit program is a cooperative agreement between ISDA and USDA-APHIS for exotic pest survey. This is a one year program that is not guaranteed for any future periods beyond the current award.
10.025	Other	USDA / APHIS	UMBRELLA	Animal Health Survey		270,000	245,487	268,620	268,620	Y		A 10% reduction will result in decreased disease investigation, surveillance and prevention activities. Critical activities would be affected regarding Brucellosis activities in and around Idaho's Designated Brucellosis Surveillance Area. Decreased surveillance would likely lead to other states imposing
10.170	Other	USDA / AMS	SPECRP	Specialty Crop Block Grant - Farm Bill (Multiple Years)		2,367,817	1,886,730	2,033,534	2,033,534	Y		Funds are mostly for pass through grants. If funds are reduced, fewer funds will be passed through to industry. Funding for one marketing position has been part of this grant as well as partial funding for one grant manager.

10.304	Other	USDA / NIFA	17CAL	Homeland Security - Agricultural -Western Regional Center in the National Plant Diagnostic Network	University of California, Davis	2,571	2,571	3,632	3,700	Y	This grant provides funding that supports Idaho's participation in the Clean Plant Health network. This network allows states to support plant pathology laboratories and services that are available in the event of a plant health emergency, especially through training or the processing of plant pathology samples from around the state and region. A 10% reduction of this limited amount of funding would not have an impact on the
10.680	Other	USDA/ FS	GROUSE	Greater Sage Grouse Habitat		95,759	11,276	149,146	-	Y	The Greater Sage Grouse program is a cooperative agreement between ISDA and USDA-FS for Sage Grouse Habitat. Requires equal dollar match by State, County, Tribal, Weed District, or CWMA level. This is a three year program that ends in FY 20. It
15.230	Other	U.S. Dept. of Interior / BLM	BLMAID	Aquatic Invasive Species Early Detection & Rapid Response Equipment		20,000	17,119	25,000	-	Y	This grant was new in FY 19. To date it has been budgeted and awarded for capital equipment. In the future, additional amendments may be added as new capital equipment is requested through Sept. 2021 but for now nothing is known
15.608	Other	US Dept. of Interior/ FWS	ANSPLN	Idaho's Aquatic Nuisance Species Management Plan - Monitoring		14,832	9,581	5,251	-	Y	The ANS program is a cooperative agreement between ISDA and Fish & Wildlife Service for Aquatic Nuisance Prevention. Because the agreement provides funding for a defined scope of work, a 10% reduction will result in a reduced scope of work for early detection efforts at high-risk water bodies. It is anticipated that the grant funds will be spent out in FY 20 but the grant agreement does not end until July 2022. Additional funds may be added to this agreement but that is unknown at this time
15.608	Other	US Dept. of Interior/ FWS	ANSO20	Idaho's Aquatic Nuisance Species Management Plan - Outreach		-	-	45,454	-	Y	This is a new grant in FY 20. It is anticipated that the grant funds will be spent out in FY 20 but the grant agreement does not end until July 2021. Additional funds may be added to this agreement but that is unknown at this time
15.652	Other	US Dept. of Interior/ FWS	ANSSGN	Species Management Plan - Signs for Watercraft Inspection Stations		47,695	45,411	-	-	Y	This is a new ANS grant to purchase 21 signs to be used at invasive species watercraft inspection checkstations across the station. This is one time funding that was spent in FY 19.
66.700	Other	US EPA	EPAWKP, WKPEPA, EPAWTQ, WTQEPA, EPAEND, ENDEPA, EPACER, CEREP	EPA Pesticide Compliance Monitoring		394,000	353,474	384,000	384,000	Y	A 10% reduction in federal funds would require additional spending authority for dedicated funding, depending on where the cuts were executed.
93.103	Other	FDA	FDAPSP	Developing a State Implemented Produce Safety Plan		764,446	556,607	769,381	572,704	Y	This grant provides funding for the Department of Agriculture to develop a state implemented Produce Safety plan. This is a 5 year grant (2016-2020). A 10% reduction would jeopardize the satisfactory progress of the project
16-PA-11046000-031	Other	USDA / FS	FSAISM	Aquatic Invasive Species Monitoring - Redfish Lake		34,174	25,823	49,215	49,215	Y	This project is a cooperative effort between ISDA and the USFS by which a watercraft inspection station is operated by ISDA at Redfish Lake as part of Aquatic Invasive Species (AIS) prevention strategy. A 10% reduction in federal funding would likely mean a reduction in the number of days and hours that
PSMFC 18-127P / 19-105P	Other	U.S. Army Corp of Engineers	AISMON / AISM19	Aquatic Invasive Species Monitoring	Pacific States Marine Fisheries Commission	45,944	45,944	46,856	46,856	Y	The Pacific States Marine Fisheries Commission grant provides support for Idaho's efforts to conduct monitoring activities and provide monitoring supplies. This was originally a one time grant but it appears this may be ongoing. This grant reduces the burden of state funds for the invasive species program. The loss of this grant will place a greater burden on the existing funding sources of general fund and boat licensing funds.
PSMFC 18-92P / 19-92P	Other	U.S. Army Corp of Engineers	WCISPM/WCIS19	Watercraft Inspection	Pacific States Marine Fisheries Commission	851,938	851,938	1,443,726	1,543,164	Y	The Pacific States Marine Fisheries Commission grant provides support for Idaho's effort to operate statewide watercraft inspection stations. This was originally a one time grant but it appears this may be ongoing. This grant reduces the burden of state funds for the invasive species watercraft check station program. The loss of this grant will place a greater burden on the existing funding sources of general fund and boat licensing
Total						6,326,789	5,049,046	6,333,255	5,734,888		

Total FY 2019 All Funds Appropriation (DU 1.00)	\$44,815,300
Federal Funds as Percentage of Funds	14.12%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Soil & Water Conservation Commission
Contact Jill Young

STARS Agency Code: 215
Contact Phone Number: 208-322-1795

Fiscal Year: 2021
Contact Email: jill.young@swc.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2019 Available Funds	FY 2019 Actual Expenditures	FY 2020 Estimated Available Funds	FY 2021 Estimated Available	State Approp [Y] Yearly or [C]	MOE requirement [Y] Yes or [N]	Known Reductions; Plan for 10% or More Reduction
10.902	O (Cooperative Agreement)	USDA	CIA ISWCC Field Office Positions (4)	NRCS Field Positions		185,400	164,202	189,100	197,900	Y	N	Grant end date: 6/30/2022 - Will let FTP go
10.683	O (Direct Payments for Specified Use)	NFWF	Landscape Restoration Specialist	Provide Conservation Planning for Sagebrush Landscapes		184,744	85,748	96,580	0	Y	Y	Grant end date: 6/30/2020 - Will let FTP go
10.902	O (Cooperative Agreement)	USDA	Technical Assistance	Assist NRCS with Conservation Planning		17,744	8,248	0	0	Y	N	Grant end date: 6/30/2019 - moved 0.25 FTP to CF
Total						387,888	258,199	285,680	197,900			

Total FY 2019 All Funds Appropriation (DU 1.00)	\$3,324,400
Federal Funds as Percentage of Funds	11.67%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Department of Commerce

STARS Agency Code: 220

Fiscal Year: 2021

Contact Person/Title: Debbie Green / Administrative Support Manager

Contact Phone Number: 208.287.3158

Contact Email: debbie.green@commerce.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2019 Available Funds	FY 2019 Actual Expenditures	FY 2020 Estimated Available Funds	FY 2021 Estimated Available Funds	State Approp [Y] Yearly or [C]	MOE requirement [Y] Yes or [N]	Known Reductions; Plan for 10% or More Reduction
14.228/B-09-DC-16-0001	Block	HUD	Community Development Block Grant	Provide infrastructure upgrades for rural	N	10,398	10,398	0	0	Y	N	Award fewer grants to rural communities
14.228/B-10-DC-16-0001	Block	HUD	Community Development Block Grant	Provide infrastructure upgrades for rural	N	0	0	0	0	Y	N	Award fewer grants to rural communities
14.228/B-11-DC-16-0001	Block	HUD	Community Development Block Grant	Provide infrastructure upgrades for rural	N	136,424	134,424	2,000	0	Y	N	Award fewer grants to rural communities
14.228/B-13-DC-16-0001	Block	HUD	Community Development Block Grant	Provide infrastructure upgrades for rural	N	306,077	58,970	247,107	123,554	Y	N	Award fewer grants to rural communities
14.228/B-14-DC-16-0001	Block	HUD	Community Development Block Grant	Provide infrastructure upgrades for rural	N	296,814	266,237	30,577	15,269	Y	N	Award fewer grants to rural communities
14.228/B-15-DC-16-0001	Block	HUD	Community Development Block Grant	Provide infrastructure upgrades for rural	N	1,573,578	1,106,231	467,347	154,225	Y	N	Award fewer grants to rural communities
14.228/B-16-DC-16-0001	Block	HUD	Community Development Block Grant	Provide infrastructure upgrades for rural	N	4,839,580	2,925,279	1,914,301	957,151	Y	N	Award fewer grants to rural communities
14.228/B-17-DC-16-0001	Block	HUD	Community Development Block Grant	Provide infrastructure upgrades for rural	N	7,093,581	2,739,281	4,354,300	2,902,867	Y	N	Award fewer grants to rural communities
14.228/B-18-DC-16-0001	Block	HUD	Community Development Block Grant	Provide infrastructure upgrades for rural	N	7,353,307	860,254	6,493,053	4,328,702	Y	N	Award fewer grants to rural communities
SBAHQ-17-IT-0042	Competitive	SBA	State Trade Expansion Program	Assist Idaho small businesses with increasing their exports	N	104,340	104,340	0	0	Y	N	Assist fewer businesses with exporting and award fewer grants
SBAHQ-18-IT-00	Competitive	SBA	State Trade Expansion Program	Assist Idaho small businesses with increasing their exports	N	380,939	219,061	161,878	0	Y	N	Assist fewer businesses with exporting and award fewer grants
					N							
Total						22,095,038	8,424,475	13,670,563	8,481,768			

Total FY 2019 All Funds Appropriation (DU 1.00)	\$42,314,000
Federal Funds as Percentage of Funds	52.22%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Department of Correction

STARS Agency Code: 230

Fiscal Year: 2021

Contact Person/Title: Mickey Hibbard / Financial Specialist Sr.

Contact Phone Number: 208-658-2104

Contact Email: mhibbard@idoc.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2019 Available Funds	FY 2019 Actual Expenditures	FY 2020 Estimated Available Funds	FY 2021 Estimated Available Funds	State Approp [Y] Yearly or [C]	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
16.588	F	US Dept of Just	Violence Against Women Formula Grants (STOP10 00)	Victim Services for crimes against women	Idaho State Police	6,715	6,528	0	0	Continuous		Grant closed out
16.593	F	US Dept of Just	Residential Substance Abuse Treatment for State Prisoners (TCRSAT 10)	Sustance Abuse for Pre-Release programming	Idaho State Police	56,160	61,132	56,160	0			grant renewed 1/01/19 grant expires 12/31/19
16.606	O	US Dept of Just	State Criminal Alien Assistance Program (ALIEN 01 & ALIEN 08)	Defray costs for incarcerated illegal aliens	N/A	0	0	245,108	0			Grant awarded 10/01/2019
16.738	F	US Dept of Just	FY2016 PREA Reallocation Grant (JAPREA)	Prison Rape Elimination Act Training	Idaho State Police	29,625	6,920		0			
84.002	F	US Dept of Edu	Adult Education - Basic Grants to States (ABEPRO 07)	Adult Education and Literacy program	Idaho Professional-Technical Education	136,339	126,910	145,208	0			
84.048	F	US Dept of Edu	Career and Technical Education -- Basic Grants to States (CRLPRK 07)	Career & Technical Education Programs	Idaho Professional-Technical Education	71,702	64,930	75,970	0			
84.027	F	US Dept of Edu	Special Education - Grants to States (SPCED 07)	Education programs	Idaho Department of Education	285,439	285,355	285,439	0			
84.013	F	US Dept of Edu	Title I State Agency Program for Neglected and Delinquent Children and Youth (TITLE1 07)	Education programs for incarcerated youth	Idaho Department of Education	420,732	265,229	359,473	0			
16.827	F	US Dept of Just	FY17 Justice Reinvestment Initiative: Maximizing State Reforms	JRI: Reduce recidivism rates	N/A	562,101	405,862	481,707	481,707			Grant expires 9/30/2020
94.013	F	Corporation for	AmeriCorps Vista project	Anti-poverty AmeriCorps Vista project	N/A	0	0	10,000	0			
Total						1,568,813	1,222,866	1,659,065	481,707			

Total FY 2019 All Funds Appropriation (DU 1.00)	\$272,267,800
Federal Funds as Percentage of Funds	0.58%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Idaho Department of Labor

RS Agency Code: 240

Fiscal Year: 2021

Contact Person/Title: John Taylor / Financial Executive Officer

Phone Number: 332-3570 x3809

Contact Email: John.Taylor@labor.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State	FY 2019 Available Funds	FY 2019 Actual Expenditures	FY 2020 Estimated Available Funds	FY 2021 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N]	Known Reductions; Plan for 10% or More Reduction
17.002	Project	Dept of Labor	Labor Force Statistics	To provide statistical data on payroll employment and the civilian labor force, employment and unemployment, persons not in the labor force, labor demand and turnover, wages, hours, earnings, occupational employment, time use, and employment projections. Data are for the nation, states, metropolitan areas, and counties. Data can be monthly, quarterly, or annual. Specific Activities: CES, LAUS, OES, and QCEW	No	609,867	568,892	614,601	615,000	Y	N	Collecting statistical information and filing required federal reports timely would be difficult.
17.005	Formula & Matching	Dept of Labor	Compensation and Working Conditions	To provide timely and relevant data on levels and trends in wages; employee benefits; occupational safety and health; and work stoppages.	No	10,175	5,034	9,800	9,800	Y	N	Collecting statistical information and filing required federal reports timely would be difficult.
17.201	Project	Dept of Labor	Registered Apprenticeship	To promote, engage, and assist industry in the development, expansion, and improvement of Registered Apprenticeship. This program is designed to: provide skilled workers required by U.S. employers, ensure equal employment opportunities, and ensure the quality of all new and existing Registered Apprenticeship programs.	No	385,942	380,213	52,061	17,354	Y	N	Registered Apprenticeships activities would decrease.

17.207	Formula	Dept of Labor	Employment Service/Wagner-Peyser Funded Activities	The Employment Service (ES) program brings together individuals looking for employment and employers looking for job seekers. It does this by providing a variety of services, which are available to all individuals. The program provides Job seekers with career services, including labor exchange services, job search assistance, workforce information, referrals to employment, and other assistance. Employers can use the ES to post job orders and obtain qualified applicants. Specific Activities: ES, Workforce Information, and Disability Employment Initiative	No	7,306,207	7,304,091	7,102,000	7,220,000	Y	N	Fewer job seekers could be served by the program.
17.225	Formula	Dept of Labor	Unemployment Insurance	To oversee unemployment insurance programs for eligible workers through federal and state cooperation, including unemployment compensation for federal employees or ex-service members, Disaster Unemployment Assistance, and to assist in the oversight of Trade Adjustment Assistance and Alternative Trade Adjustment Assistance, and Reemployment Trade Adjustment Assistance programs. Specific Activities: EUC08, UI, FUBA TRA FY '13, RESEA, & UI SBRs	No	18,594,087	18,445,834	17,565,773	18,343,046	Y	N	Fewer participants could be served by the program.
17.245	Formula	Dept of Labor	Trade Adjustment Assistance	Administer the worker adjustment assistance benefit provisions of the Trade Act. IDOL provides testing, counseling, and job placement services, job search and relocation assistance, training, and payment of weekly trade readjustment allowances (TRA).	No	2,558,119	1,463,463	4,631,915	2,007,697	Y	N	Fewer participants could be served by the program.

17.258	Formula	Dept of Labor	WIA/WIOA Adult Program	To prepare workers -- particularly disadvantaged, low-skilled, and underemployed adults -- for good jobs by providing job search assistance and training.	No	2,501,261	2,500,903	2,300,000	2,300,000	Y	N	The number of participants enrolled and served would decrease.
17.259	Formula	Dept of Labor	WIA/WIOA Youth Activities	To help low income youth, between the ages of 14 and 21, acquire the educational and occupational skills, training, and support needed to achieve academic and employment success and successfully transition into careers and productive adulthood.	No	2,859,299	2,833,101	2,200,000	2,200,000	Y	N	The number of participants enrolled and served would decrease.
17.271	Formula	Dept of Labor	Work Opportunity Tax Credit Program (WOTC)	This federal tax credit was designed to help individuals from certain target groups who consistently face significant barriers to employment move from economic dependency to self-sufficiency by encouraging businesses to hire target group members and be eligible to claim tax credits against the wages paid to the new hires during the first year of employment.	No	98,873	98,864	66,000	66,000	Y	N	Employers would experience delays in processing their application for tax credits.
17.273	Formula	Dept of Labor	Temporary Labor Certification for Foreign Workers	To provide greater protection for U.S. and foreign workers while assisting U.S. employers seeking to hire temporary foreign workers when no able, willing, and qualified U.S. workers are available. To ensure that adequate working and living conditions are provided for foreign and domestic workers	No	331,438	331,438	410,000	410,000	Y	N	Agricultural employers that use H-2A works would be impacted if housing inspections were delayed.

17.277	Project	Dept of Labor	WIOA National Dislocated Worker Grants / WIA National Emergency Grants	The purpose of the National Emergency Grant program is to temporarily expand service capacity at the state and local levels by providing time-limited funding assistance in response to significant dislocation events. Specific Activities: Simplot, Center Partners, Heinz, Job-Driven, & Sector Partnership.	No	427,977	413,413	437,226	-	Y	N	The number of participants enrolled and served would decrease.
17.278	Formula	Dept of Labor	WIA Dislocated Worker Formula Grants	The purpose of the WIOA Dislocated Worker program is to help dislocated workers become reemployed. It provides them with job search assistance, career services, and/or training that builds their skills to meet labor market needs. Dislocated Worker services are targeted for workers who are unemployed and have lost a job through no fault of their own, or who have exhausted their Unemployment Compensation. The program measures success by participants' entry and retention of unsubsidized employment, and their median earnings.	No	2,270,048	2,266,021	1,970,000	1,970,000	Y	N	The number of participants enrolled and served would decrease.
17.285	Project	Dept of Labor Employment Training Administration	Apprenticeship USA Grants	Funding will be used to help states develop and implement comprehensive strategies to drive apprenticeship expansion; engage industry and other partners to expand apprenticeship to new sectors and new populations; enhance state capacity to conduct outreach and work with employers to start new programs; and expand participation in apprenticeship through state innovations, incentives and system reforms. By launching the ApprenticeshipUSA Expansion and Innovation grant initiative, the department is taking a critical first step in charting a new path forward for ApprenticeshipUSA, with States as the key facilitators.	No	211,897	183,931	397,741	265,914	Y	N	Apprenticeship Expansion would decrease.

17.287	Project	Dept of Labor	Job Corps Experimental Projects and Technical Assistance	The goal is to determine whether two-year, public community colleges; accredited, public two- and four-year historically black colleges and universities (HBCUs); and accredited tribally controlled colleges and universities (TCUs) can provide quality job training and placement to Job Corps eligible students that is less costly and has better employment outcomes than the traditional Job Corps model.	No	47,654	47,654	5,000,000	6,500,000	Y	N	Smaller data would result in less accurate goal findings
17.801	Formula	Dept of Labor	Disabled Veterans' Outreach Program and Local Veterans' Employment Representative Program	To provide individualized career services to meet the employment needs of disabled and other eligible veterans identified by the Secretary of Labor with maximum emphasis in meeting the employment needs of those who are economically or educationally disadvantaged, particularly for veterans with significant barriers to employment.	No	1,164,718	1,163,847	1,100,000	1,100,000	Y	N	Fewer veterans could be served by the program.
17.805	Project	Dept of Labor	Homeless Veterans' Reintegration Program	To provide services to assist in reintegrating homeless veterans into meaningful employment within the labor force; and to stimulate the development of effective service delivery systems that will address the complex problems facing homeless veterans.	No	63,161	63,161	131,613	131,613	Y	N	Fewer homeless veterans could be served by the program.
94.003	Project	Corporation for National and Community Service	State Commissions	To develop a State plan; to assist States in the application process; and to provide oversight of funded AmeriCorps programs within each State. The funds enable States to form a 15 to 25 member, independent, bipartisan commission appointed by a governor to implement service programs in their State.	No	248,616	245,668	250,000	250,000	Y	N	Volunteers for community non-profit organizations, faith-based groups, schools, and local agencies would decrease.

94.006	Project	Corporation for National and Community Service	AmeriCorps State and National	AmeriCorps grants are awarded to eligible organizations that identify an unmet need in their community that will be addressed by AmeriCorps members that the organization recruits, trains, and manages.	No	1,040,203	932,751	451,411	322,473	Y	Y	Volunteers for community non-profit organizations, faith-based groups, schools, and local agencies would decrease.
94.009	Project	Corporation for National and Community Service	Training and Technical Assistance	To support the planning and delivery of regional training conferences that focus on strengthening and building the capacity of AmeriCorps programs and Senior Corps projects across the country.	No	201,155	138,681	149,000	149,000	Y	N	Volunteers for community non-profit organizations, faith-based groups, schools, and local agencies would decrease.
96.001	Direct Payments	Social Security Administration	Social Security_Disability Insurance	To replace part of the earnings lost because of a physical or mental impairment, or a combination of impairments, severe enough to prevent a person from working.	No	9,920,995	9,920,995	10,000,000	10,000,000	Y	N	Workload is shared amount all 50 states and a reduction in Idaho would result in a shift in funding to other states. If funding for the program was reduced nationwide, processing times would be delayed.
Total						50,851,693	49,307,955	54,839,142	53,877,896			

Total FY 2019 All Funds Appropriation (DU 1.00)	\$88,276,300
Federal Funds as Percentage of Funds	58%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Department of Environmental Quality
Contact Person/Title: Jack Carpenter, Chief Financial Officer

STARS Agency Code: 245
Contact Phone Number: 208.373.0292

Fiscal Year: 2021
Contact Email: Jack.Carpenter@deg.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2019 Available Funds	FY 2019 Actual Expenditures	FY 2020 Estimated Available Funds	FY 2021 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
12.113 / N72401	O	Department of Defense, Department of the Army	DEFENSE - DOD ENV RESTORATION	Environmental Restoration on Current and Former Defense Sites		\$ 320,529.00	\$ 165,730.05	\$ 316,727.00	\$ 316,727.00	Y	N	Reduction in the ability to deliver and administer services; reduction in assistance opportunities provided to environmental and public health protection
15.236 / N72012-13	O	Bureau of Land Management	BLM CA	BLM Mining Activities		\$ -	\$ -	\$ -	\$ -	Y	N	Agreement closed in SFY 2019
20.205 / N14240-14	O	Fed Hwy Admin	ITD TRANS MODELING DATA DEV	Transportation Modeling Services (using DEQ MOVES Software)	Idaho Transportation Department	\$ 175,018.00	\$ 111,565.34	\$ 164,799.00	\$ -	Y	N	One-time funding; 3 year contract expires 6/30/2020
66.001 / E10100, E10200	F	EPA	AIR BASE POLLUTION PROGRAM	Air 105 Agreement (Air permitting, monitoring, etc.)		\$ 1,220,021.00	\$ 1,150,737.28	\$ 1,250,000.00	\$ 1,250,000.00	Y	Y	Would need to request state funding to replace losses in federal funding OR loss of primacy for the program resulting in program permitting and implementation by EPA instead of Idaho
66.034 / E11001	F	EPA	PM 2.5 AIR MONITORING	Air Monitoring		\$ 395,962.00	\$ 381,936.60	\$ 395,962.00	\$ 395,962.00	Y	N	Would need to request state funding to replace losses in federal funding OR loss of primacy for the program resulting in program permitting and implementation by EPA instead of Idaho
66.039 / E15502	C	EPA	TARGETED DIESEL EMISSIONS REDUCTION PROGRAM (CLEAN DIESEL FUNDING ASST. PRG)	Diesel Emissions Reduction Project (diesel retrofit, school bus replacements)		\$ 346,500.00	\$ 19,275.19	\$ 415,046.00	\$ 415,046.00	Y	N	One-time funding
66.040 / E15400, E15401, E15402	F	EPA	STATEWIDE DIESEL SCHOOL BUS	Diesel Emissions Reduction Project (diesel retrofit, school bus replacements)		\$ 505,542.00	\$ 213,516.71	\$ 405,745.00	\$ 405,745.00	Y	N	Reduction in ability to deliver and administer services and reduction in the amount of assistance opportunities provided to Idaho citizens for environmental/public health protection

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2019 Available Funds	FY 2019 Actual Expenditures	FY 2020 Estimated Available Funds	FY 2021 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
66.202 / E15507-17	C	EPA	CACHE VALLEY COMMUNITY AIRSHED PROJECT	Cache Valley Community Airshed Special Projects - Non Attainment Area (woodstove changeout, etc.)		\$ 399,000.00	\$ 831,121.15	\$ 609,000.00	\$ 609,000.00	Y	N	One-time funding through FY 2022
66.202 / E15506-16	C	EPA	WEST SILVER VALLEY COMMUNITY AIRSHED PROJECT	West Silver Valley Community Airshed Special Projects - Non Attainment Area (woodstove changeout, weatherization, etc.)		\$ 801,700.00	\$ 495,131.30	\$ 980,000.00	\$ 980,000.00	Y	N	One-time funding through FY 2021
66.202 / E20100-10	O	EPA	STAG 3% OVERSIGHT	Oversight of EPA WW & DW Construction Grant Program (old agreement adjustment)		\$ 0.31	\$ 0.31	\$ -	\$ -	Y	N	Funding no longer available
66.204 / E10500-16	F	EPA	MULTIPURPOSE GRANTS TO STATES	Air Program - State Implementation Plan Development		\$ 251,995.00	\$ 793.81	\$ 138,345.00	\$ 113,610.00	Y	N	One-time funding; grant ends 1/31/2020
66.419 / E21102	F	EPA	GROUNDWATER 106	Groundwater Monitoring		\$ 247,100.00	\$ 243,630.00	\$ 245,900.00	\$ 245,900.00	Y	N	Reduction in agency staff and services AND potential loss of program authority / primacy. Possible need to request replacement state funding
66.419 /E21104, E21105, E21106, E21107	F	EPA	EPA MONITORING STRATEGIES	Surface Water Monitoring & TMDL Reviews		\$ 565,151.00	\$ 231,410.00	\$ 485,006.00	\$ 300,000.00	Y	N	Reduction in agency's ability to deliver and administer services AND reduction in assistance opportunities provided to Idaho citizens for environmental and public health protection
66.419 / E21101	F	EPA	WQ 106	Wastewater Activities, Reuse, Inspection, Plans and Specifications, Permitting		\$ 1,393,100.00	\$ 1,061,645.45	\$ 1,393,100.00	\$ 1,393,100.00	Y	Y	Would need to request state funding to replace losses in federal funding OR loss of primacy for the program resulting in program permitting and implementation by EPA instead of Idaho
66.432 / E21100	F	EPA	PWSS / DW DRINKING WATER	Drinking Water Program Activities		\$ 1,232,000.00	\$ 1,196,496.92	\$ 1,232,000.00	\$ 1,232,000.00	Y	N	Reduction in agency staff and services AND potential loss of program authority / primacy. Possible need to request replacement state funding

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2019 Available Funds	FY 2019 Actual Expenditures	FY 2020 Estimated Available Funds	FY 2021 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
66.454 / E21301	F	EPA	WQ MGMT 205J	Subsurface Sewage Disposal		\$ 100,000.00	\$ 98,587.00	\$ 100,000.00	\$ 100,000.00	Y	N	Reduction in agency staff and services AND potential loss of program authority / primacy. Possible need to request replacement state funding
66.458 / E25001	F	EPA	CWSRF ADMIN	CWSRF Admin - Revolving Loans		\$ 642,142.00	\$ 493,393.00	\$ 512,831.00	\$ 400,000.00	Y	N	Reduction in the ability to deliver and administer services; reduction in assistance opportunities provided to environmental and public health protection
66.458 / E25002	F	EPA	CWSRF LOANS	CWSRF Loans		\$ 7,459,000.00	\$ 7,459,000.00	\$ 7,050,837.00	\$ 7,459,000.00	C	N	Reduction in the ability to deliver and administer services; reduction in assistance opportunities provided to environmental and public health protection
66.460 / E21201	F	EPA	319 NPS	319 Non-Point Source		\$ 1,963,000.00	\$ 1,722,915.00	\$ 1,943,000.00	\$ 1,943,000.00	Y	Y	Reduction in the ability to deliver and administer services; reduction in assistance opportunities provided to environmental and public health protection
66.468 / E24001, E24002, E24003, E24005, E24007	F	EPA	DWSRF LOAN ADMIN & SETASIDES	Drinking Water Wellhead Protection, Source Water Assessment, Program Mgmt, Capacity Development		\$ 5,071,481.88	\$ 2,875,671.20	\$ 5,607,050.68	\$ 5,500,000.00	Y	N	Reduction in the ability to deliver and administer services; reduction in assistance opportunities provided to environmental and public health protection
66.468 / E24101	F	EPA	DWSRF LOANS	Drinking Water System Loans		\$ 9,323,105.00	\$ 9,323,105.00	\$ 7,592,760.00	\$ 7,592,760.00	C	N	Reduction in the ability to deliver and administer services; reduction in assistance opportunities provided to environmental and public health protection
66.608 / E74102	C	EPA	EXCHANGE NETWORK	Exchange Network Grant (IPDES)		\$ 170,038.56	\$ 11,383.13	\$ 158,655.43	\$ -	Y	N	One-time funding. Grant closes in FY2020

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2019 Available Funds	FY 2019 Actual Expenditures	FY 2020 Estimated Available Funds	FY 2021 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
66.708 / E74001	C	EPA	INTEGRATED APPROACHES FOR REDUCING HAZARDOUS & TOXIC WASTE	Pollution Prevention		\$ 94,500.00	\$ 94,500.00	\$ 94,500.00	\$ 94,500.00	Y	N	Reduction in the ability to deliver and administer services; reduction in assistance opportunities provided to environmental and public health protection
66.801 / E71101	F	EPA	RCRA HAZARDOUS WASTE MANAGEMENT	Hazardous Waste Permitting and Compliance		\$ 395,400.00	\$ 395,400.00	\$ 420,400.00	\$ 400,000.00	Y	N	Would need to request state funding to replace losses in federal funding OR loss of primacy for the program resulting in program permitting and implementation by EPA instead of Idaho
66.802 / E72302, E72304	O	EPA	SF REMEDIAL ACTION COOPERATIVE AGREEMENT (RACA)	Superfund Box & Basin Remedial Action (Bunker Hill)		\$ 2,394,054.00	\$ 2,002,471.37	\$ 2,319,502.00	\$ 2,319,502.00	Y	N	Funding and associated workload will gradually decline in future years as the remedial activities are completed
66.802 / E72201, E72204	O	EPA	SF MGMT ASSISTANCE COOPERATIVE AGREEMENT (MACA)	Superfund Box & Basin Management Assistance (Bunker Hill)		\$ 431,158.00	\$ 139,200.40	\$ 365,596.00	\$ 365,596.00	Y	N	Reduction in agency staff and services AND potential loss of program authority; possible need to request state funding
66.802 / E72002	O	EPA	SF PRELIMINARY SITE ASSESSMENT	Superfund Mining / Preliminary National Priority List Site Assessments		\$ 150,000.00	\$ 148,917.52	\$ 150,000.00	\$ 150,000.00	Y	N	Reduction in the ability to deliver and administer services; reduction in assistance opportunities provided to environmental and public health protection
66.802 / E72211 - E72218	O	EPA	SF MULTISITES	Superfund Management of Specific Sites		\$ 259,153.00	\$ 125,249.92	\$ 194,447.00	\$ 194,447.00	Y	N	Reduction in the ability to deliver and administer services; reduction in assistance opportunities provided to environmental and public health protection
66.802 / E72401	O	EPA	SF PAVED ROAD REMEDIAL ACTION COOPERATIVE AGREEMENT	Superfund Paved Road Remedial Action (Bunker Hill)		\$ 7,000,000.00	\$ 3,763,267.30	\$ 3,000,000.00	\$ 3,000,000.00	Y	N	Funding and associated workload will decline as remedial actions are completed by DEQ subrecipients
66.804 / E73001	F	EPA	UST PROGRAM (STAG)	Underground Storage Tanks - Inspections, Training		\$ 200,000.00	\$ 200,000.00	\$ 190,242.00	\$ 190,242.00	Y	N	DEQ began collecting fees in SFY 2018 to supplement this program
66.804 / E73002	F	EPA	UST LUST PREVENTION	Underground Storage Tank Program - Inspections, Training		\$ 127,166.00	\$ 127,166.00	\$ 136,009.00	\$ 136,009.00	Y	N	DEQ began collecting fees in SFY 2018 to supplement this program

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2019 Available Funds	FY 2019 Actual Expenditures	FY 2020 Estimated Available Funds	FY 2021 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
66.805 / E72104	F	EPA	LUST	Leaking Underground Storage Tank Program (cleanups, oversight, and enforcement)		\$ 558,000.00	\$ 558,000.00	\$ 558,000.00	\$ 558,000.00	Y	N	Reduction in agency staff and services AND potential loss of program authority / primacy. Possible need to request replacement state funding
66.809 / E72220	F	EPA	SUPERFUND CORE GRANT	Superfund Management		\$ 221,432.00	\$ 210,574.07	\$ 214,159.00	\$ 214,159.00	Y	N	Reduction in agency staff and services AND potential loss of program authority / primacy. Possible need to request replacement state funding
66.817 / E75101	C	EPA	BROWNFIELDS	Brownfields - assessments and cleanups		\$ 859,189.00	\$ 859,189.00	\$ 859,189.00	\$ 859,189.00	Y	N	Reduction in the ability to deliver and administer services; reduction in assistance opportunities provided to environmental and public health protection
81.065, 81.502 / G91001	O	DOE	INL OVERSIGHT PROGRAM	Oversight of Idaho National Lab		\$ 1,399,897.00	\$ 895,744.37	\$ 1,438,853.00	\$ 1,438,853.00	Y	N	Reduction in agency staff and services AND potential loss of program authority. Possible need to request replacement state funding
81.106 / N94001	O	DOE	WASTE ISOLATION PILOT PLANT AGREEMENT (WIPP)	Inspection / Training for INL Shipments to WIPP	Western Governors Association (WGA)	\$ 387,124.00	\$ 193,250.07	\$ 408,612.00	\$ 408,612.00	Y	N	Reduction in the ability to deliver and administer services; reduction in assistance opportunities provided for environmental and public health protection
81.214, 81.502 / G71002	O	DOE	FFA / CO FEDERAL FACILITIES AGREEMENT INEEL	INL Consent Order for Oversight of Cleanup		\$ 454,947.00	\$ 310,824.33	\$ 409,360.00	\$ 409,360.00	Y	N	Reduction in agency staff and services AND potential loss of program authority / primacy. Possible need to request replacement state funding
81.214, 81.502 / G71102	O	DOE	ENVIRONMENTAL PERMITTING & REGULATORY - WASTE	Hazardous Waste Permitting and Compliance		\$ 291,395.00	\$ 208,720.29	\$ 325,464.00	\$ 325,464.00	Y	N	Would need to request state funding to replace losses in federal funding OR loss of primacy for the program resulting in program permitting and implementation by EPA instead of Idaho

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2019 Available Funds	FY 2019 Actual Expenditures	FY 2020 Estimated Available Funds	FY 2021 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
81.214 / G12001	O	DOE	ENVIRONMENTAL PERMITTING & REGULATORY - AIR	Air Title V Permitting & Enforcement		\$ 500,000.00	\$ 486,220.49	\$ -	\$ -	Y	N	SFY 2019 will be the last year of funding from this agreement; request for increase in Title V fees planned
Total						\$ 48,305,800.75	\$ 38,805,739.57	\$ 42,081,097.11	\$ 41,715,783.00			

Total FY 2019 All Funds Appropriation (DU 1.00)	\$67,211,000
Federal Funds as Percentage of Funds	72%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Idaho Department of Fish & Game

STARS Agency Code: 260

Fiscal Year: 2021

Contact Person/Title: Michael Pearson, Administration Bureau Chief

Contact Phone Number: (208) 287-2800

Contact Email: michael.pearson@idfg.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2019 Available Funds	FY 2019 Actual Expenditures	FY 2020 Estimated Available Funds	FY 2021 Estimated Available Funds	State Approp [Y] Yearly or [C]	MOE requirement [Y] Yes or [N]	Known Reductions; Plan for 10% or More Reduction
10.028	Project	APHIS	Wildlife Services	Various		6,125	624	0	0	Y	N	These grant funds expired at the end of FY18 and are not expected to be renewed at this time.
10.069	Direct Payment	Natural Resource Conserva	Conservation Reserve	Various		191,775	47,466	86,800	86,800	Y	N	Reduced capacity to provide technical assistance to farmers and ranchers interested in participating in federal farm programs.
10.999	Cooperative	Forest Service	Misc Forest Service	Various		186,789	89,414	173,300	173,300	Y	N	Loss of capacity to conduct survey and inventory work for fish and wildlife species of mutual interest (between Idaho and the US Forest Service) and reduced information/scientific data to support management decisions on federal lands.
11.436	Cooperative	National Oceanic & Atmos	Columbia River Fisheries Program	Various		1,746,414	1,227,415	1,252,900	1,252,900	Y	N	Long-term deep cuts or grant elimination would prevent the Department from maintaining the infrastructure that prevent juvenile salmon and steelhead from getting stranded in irrigation diversions and ditches.
11.437	Cooperative	National Oceanic & Atmos	Pacific Fisheries Data Program	Various		14,846	14,846	10,700	10,700	Y	N	Reduction in this grant would impact the ability of the Department to collect information used to promote healthy and viable populations of salmon and steelhead.
11.438	Cooperative	National Oceanic & Atmos	Pacific Coast Salmon Recovery Pacific Salmon Treaty Program	Various		279,552	279,552	200,600	200,600	Y	N	Reduction in this grant would impact the ability of the Department to collect information used to promote healthy and viable populations of salmon and steelhead.

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2019 Available Funds	FY 2019 Actual Expenditures	FY 2020 Estimated Available Funds	FY 2021 Estimated Available Funds	State Approp [Y] Yearly or [C]	MOE requirement [Y] Yes or [N]	Known Reductions; Plan for 10% or More Reduction
11.441	Project	Pacific Fisheries Management	Regional Fisheries Management Council	Various		57,872	50,992	42,100	42,100	Y	N	A reduction in this grant would impact the Department's ability to provide direct input to the processes that guide season and limit setting for many marine commercial species of fin fish and invertebrates (including ocean salmon fisheries).
15.225	Cooperative	Bureau of Land Management	Recreation & Visitor Services	Various		9,458	3,745	4,000	4,000	Y	N	Fewer outdoor recreational activities for youth.
15.230	Cooperative	Bureau of Land Management	Invasive & Noxious Plant Management	Various		52,636	17,677	22,100	22,100	Y	N	Loss of capacity to eliminate and reduce noxious weeds in wildlife management areas.
15.231	Cooperative	Bureau of Land Management	Fish, Wildlife, & Plant Conservation Resource Management	Various		503,328	255,999	211,000	68,500	Y	N	Loss of capacity to conduct survey and inventory work for species of mutual interest between Idaho and the BLM.
15.236	Cooperative	Bureau of Land Management	Environmental Quality & Protection Resource Management	Various		25,900	8,764	10,900	10,900	Y	N	A 10% loss would have minimal impact overall as grant is minimal in size and work could be completed with other non-grant funds.
15.238	Cooperative	Bureau of Land Management	Challenge Cost Share	Various		30,891	11,405	13,000	13,000	Y	N	Reduced habitat improvement efforts with corresponding decline in game populations and recreational opportunity. Reductions in this grant would also impact the Department's ability to produce and manage healthy and viable populations of target species of fish.
15.517	Cooperative	Bureau of Reclamation	Fish & Wildlife Coordination Act	Various		381,255	288,131	355,000	355,000	Y	N	A 10% reduction would reduce the habitat improvement efforts on 2 WMAs. This would in turn reduce the public enjoyment of these properties.

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2019 Available Funds	FY 2019 Actual Expenditures	FY 2020 Estimated Available Funds	FY 2021 Estimated Available Funds	State Approp [Y] Yearly or [C]	MOE requirement [Y] Yes or [N]	Known Reductions; Plan for 10% or More Reduction
15.524	Cooperative	Bureau of Reclamation	Recreation Resource Management	Various		78,168	66,121	12,000	0	Y	N	Funding was for a one-time project; as such, lack of future funding will not impact department operations
15.560	Project	Bureau of Reclamation	SECURE Water Act - Research Agreements	Various		103,612	93,017	9,650	96,500	Y	N	Long-term deep cuts or grant elimination would reduce the Department's ability to support in-state management of yellowstone cutthroat.
15.605	Formula	Fish & Wildlife Service	Sport Fishing Regulation	Various		8,351,607	6,077,151	7,671,700	7,656,300	Y	N	A reduction in these funds would hamper the Department's ability to effectively manage native fish populations as well as artificial propagation programs to ensure angler expectations are met.
15.611	Formula	Fish & Wildlife Service	Wildlife Restoration	Various		20,881,644	16,952,394	17,874,000	18,267,700	Y	N	Reduction in our ability to manage game populations for sustainable harvest, and reduce our ability to manage habitat and associated infrastructure on wildlife management areas. Reduced ability to conduct research to assess effects of wolves on prey populations and evaluate livestock grazing and sage-grouse demographics. Reduced ability to detect and respond to wildlife diseases, including zoonotics and those potentially affecting agriculture.
15.615	Project	Fish & Wildlife Service	Cooperative Endangered Species Conservation Fund	Various		717,718	364,292	619,400	615,000	Y	N	Delayed recovery of Endangered Species Act listed (Threatened & Endangered) species, and the addition of Candidate species to the Threatened & Endangered list; loss of capacity to conduct work on Threatened, Endangered, and/or Candidate species, and prolonged federal oversight of wildlife management activities.

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2019 Available Funds	FY 2019 Actual Expenditures	FY 2020 Estimated Available Funds	FY 2021 Estimated Available Funds	State Approp [Y] Yearly or [C]	MOE requirement [Y] Yes or [N]	Known Reductions; Plan for 10% or More Reduction
15.622	Formula	Fish & Wildlife Service	Sportfishing & Boating Safety Act	Various		63,075	60,713	2,300	0	Y	N	Funding was for a one-time project; as such, lack of future funding will not impact department operations
15.623	Project	Fish & Wildlife Service	North American Wetlands Conservation Fund	Various		65,625	1,030	56,600	56,200	Y	N	Reduced capacity to implement actions to improve in-state nesting and productivity of waterfowl. Reduced waterfowl populations available for harvest.
15.626	Formula	Fish & Wildlife Service	Enhanced Hunter Education & Safety Program	Various		160,977	101,431	138,900	137,900	Y	N	Reduced capacity to provide technical assistance and habitat improvement cost-share funding to private landowners.
15.631	Project	Fish & Wildlife Service	Partners for Fish & Wildlife	Various		11,886	11,886	10,300	10,300	Y	N	Loss of capacity to conduct survey, inventory, and conservation work for Species of Greatest Conservation Need; potential increased numbers of species to be Endangered Species Act-listed (Threatened & Endangered).
15.634	Formula	Fish & Wildlife Service	State Wildlife Grant	Various		1,237,443	804,909	1,067,900	1,060,400	Y	N	Reduction in this grant would impact the ability of the Department to collect information used by the USFWS and the State to conserve and manage Cinnamon Teal.
15.655	Project	Fish & Wildlife Service	Migratory Bird Monitoring, Assessment & Conservaton	Various		5,299	1,180	4,500	4,500	Y	N	Delayed recovery of Endangered Species Act listed (Threatened & Endangered) species, and the addition of Candidate species to the Threatened & Endangered list; loss of capacity to conduct work on Threatened, Endangered, and/or Candidate species, and prolonged federal oversight of wildlife management activities.

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2019 Available Funds	FY 2019 Actual Expenditures	FY 2020 Estimated Available Funds	FY 2021 Estimated Available Funds	State Approp [Y] Yearly or [C]	MOE requirement [Y] Yes or [N]	Known Reductions; Plan for 10% or More Reduction
15.657	Project	Fish & Wildlife Service	Endangered Species Conservation - Recovery Implementation Fund	Various		131,373	109,216	113,400	112,600	Y	N	Inability to implement the State's Lower Snake River Compensation Plan mitigation debt owed to Idaho for lost sport fishing impacts associated with hydropower projects. Reduced support will result in reduced recreational opportunity for Idaho citizens.
15.661	Cooperative	Fish & Wildlife Service	Lower Snake River Compensation Plan	Various		9,257,609	7,329,303	7,989,400	7,933,000	Y	N	Loss of these grants would impact the Department's ability to monitor salmon and steelhead survival and make operational/seasonal adjustments that result from this data.
15.670	Project	Fish & Wildlife Service	Adaptive Science regional wetland Program	Various		30,681	30,681	26,500	26,500	Y	N	A reduction in this funding source would mean less capacity for our staff to share, communicate, and analyze Crucial Habitat Assessment Tool ("CHAT") data and distribution with other western states.
66.461	Cooperative	Environmental Protection Agency	Development Grants	Various		75,404	45,817	0	0	Y	N	N/A; wetland assessment grant expired in FY18.
81.041	Project	Dept. of Energy	State Energy Program	Various		44,775	27,815	17,000	0	Y	N	Funding was for a one-time project; as such, lack of future funding will not impact department operations
81.999	Project	Bonneville Power Administration	Misc Pacific States Marine Fisheries Commission Grants	Various		1,008,952	824,275	1,406,100	1,398,200	Y	N	Loss of these grants would impact the Department's ability to monitor salmon and steelhead survival and make operational/seasonal adjustments that result from this data.
81.999	Project	Bonneville Power Administration	Misc Bonneville Power Administration	Various		20,740,999	11,506,609	18,607,900	14,401,300	Y	N	Inability to implement the State's BPA mitigation debt owed to Idaho for fish and wildlife impacts associated with hydropower projects. Loss of habitat conservation/improvement projects, reduced recreational opportunity for Idaho citizens.

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2019 Available Funds	FY 2019 Actual Expenditures	FY 2020 Estimated Available Funds	FY 2021 Estimated Available Funds	State Approp [Y] Yearly or [C]	MOE requirement [Y] Yes or [N]	Known Reductions; Plan for 10% or More Reduction
	Pass-Through	Bonneville Power Administration		Various	Office of Species Conservation	1,776,219	1,083,095	1,131,900	1,145,400	Y	N	Inability to implement the State's BPA mitigation debt owed to Idaho for fish and wildlife impacts associated with hydropower projects. Loss of habitat conservation/improvement projects, reduced recreational opportunity for Idaho citizens.
	Pass-Through	National Oceanic & Atmospheric Administration		Various	Office of Species Conservation	4,164,298	2,366,424	2,653,800	2,685,400	Y	N	Loss of these grants would impact the Department's ability to monitor salmon and steelhead survival and make operational/seasonal adjustments that result from this data.
	Pass-Through	Snake River Basin Adjudication		Various	Office of Species Conservation	251	0	0	0	Y	N	The department does not anticipate receiving SRBA from OSC for the foreseeable future
Total						72,394,456	50,153,389	61,795,650	57,847,100			

Total FY 2019 All Funds Appropriation (DU 1.00)	\$116,029,400
Federal Funds as Percentage of Funds	62%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Color Key:

- Health
- Substance
- Medicaid
- Behavioral Health
- FACS
- Education & Care
- Community
- Multiple Programs
- Healthcare Policy
- Chemical Hazards

Indicates same response as prior year
 Indicates new funding source since prior year

CFDA/Cooper- tive Agency MOE # Identifying # (Per SEFA)	Grant Type (Per 501(c)(3) Law/Reg)	Federal Granting Agency (Per SEFA Schedule)	Description (Per CFDA.gov)	Pass Through Federal Money From Other State Agency	FY 2019 Available Funds	FY 2019 Actual Expenditures	FY 2020 Estimated Available Funds	FY 2021 Estimated Available Funds	State Agency FY Yearly or (N)	Current MOE requirement (Y) Yes or (N) No	2018 Grant Year current match requirement	Current Match requirement (Y) Yes or (N) No	2018 Grant Year current match requirement	Known Reductions; Plan for 10% or More Reduction	Notes re: MOE/Match requirements	Prior year responses	Future MOE requirements
10.178	Farmula Grants	Department of Agriculture	Trade Mitigation Food Purchase and Distribution Program and to help supplement the diets of low-income persons by making funds available to the Recipient Agency Operational Funds. Eligible recipient agencies are local organizations, such as soup kitchens, food banks, and food pantries, including faith-based organizations, that provide food assistance to needy persons.		48,000	1,404	46,596	46,596	Y	N	N/A	N	N/A	Impacts local food banks and reduces their ability to distribute surplus food commodities in their communities as well as fewer food commodities available for low-income families.			
10.557	Project Grants (Discretionary)	Department of Agriculture	WIC Special Supplemental Nutrition Program for Women, Infants, and Children		28,614,788	21,413,261	29,727,487	29,727,487	Y	N	N/A	N	N/A	Adult food package to remove higher cost food options; limit travel to what is federally mandated by the grant; reduce WIC communications expense; reduce subgrants for local services.			
10.561	FORMULA GRANTS	Department of Agriculture	State Administrative Matching Grants for the Supplemental Nutrition Assistance Program		14,055,992	12,025,774	16,086,210	14,055,992	Y	N	N/A	Y	\$ 10,965,481	Funding reductions would impact the ability to determine eligibility for Food Stamps and lead to reductions in SNAP. The ability to meet federal performance requirements would result in financial penalties.	Majority of grants are 50% FFR. Some are 100% at 100% but minimal amounts in comparison to overall grant funding. FY19 Non-Federal share of outlay - \$10,894,059 + Non-Federal share of reimbursement obligations \$488,331 = \$11,382,390. This comes from the 9/30 quarter and report. A final report is still due.		
10.568	FORMULA GRANTS	Department of Agriculture	Emergency Food Assistance Program (Administrative Costs)		722,444	363,072	1,081,816	722,444	Y	N	N/A	Y	\$ 9,826	Impacts local food banks and reduces their ability to distribute surplus food commodities in their communities.			
10.578	Project Grants (Cooperative Agreements) Project Grants	Department of Agriculture	WIC Grants To States (WIS)		4,671,604	2,858,818	1,450,229	362,517	Y	N	N/A	N	N/A	Adjust the amount of time IT contractors are working on the project; limit travel for training and conferences.			
16.575	FORMULA GRANTS	Department of Justice	Crime Victim Assistance		36,995,247	8,576,578	42,203,928	13,785,259	Y	N	N/A	N	N/A	With a reduction in funding, a majority of the programs would have to reduce the types of services they offer, no longer having the staff or volunteers to accompany victims to the hospital or court. More victims would be put on a waiting list for counseling or other. Programs would be forced to cut training, including training for volunteers, further reducing their ability to provide direct services to victims.			
16.582	DIRECT PAYMENTS FOR A SPECIFIED USE; PROJECT GRANTS	Department of Justice	Crime Victim Assistance/Discretionary Grants		131,451	71,492	0	0	Y	N	N/A	N	N/A	This was one-time funding for training.			
16.754	Project Grants	Department of Justice	Harold Rogers Prescription Drug Monitoring Program		1,000,000	48,619	951,381	0	Y	N	N/A	N	N/A	Adjust the amount of time program staff are coding to this grant; reduce travel, and reduce low-priority program operations.			
16.032	PROJECT GRANTS	Environmental Protection Agency	State Indoor Radon Grants		55,504	52,591	58,003	55,000	Y	N	N/A	Y	\$ 50,000	Reduce low-priority program operations and training.	As a result of the TSCA Section 306 requires a maximum of 50% of total project costs or appropriate state program activities. TSCA Section 306 requires a progressive match for states and tribes; 25% in the first year, 40% in the second year, and 50% in the third and subsequent years of participation. However, in the FY 2006 appropriation, Congress permanently reduced the recipient match requirement from a maximum of 50% to 20% for participants with two or more years in the program. Per NDA, this award and the resulting federal funding share of 80.2% is above under "Notice of Award" above is based on estimated costs requested in the recipient's application. While actual total costs may differ from these estimates, the recipient is required to provide no less than 80% of the total total awarded program/project costs (outlay). EPA's participation shall not exceed the total amount of federal funds.		
81.042	FORMULA GRANTS	Department of Energy	Weatherization Assistance for Low Income Persons		4,387,359	2,246,344	4,438,319	2,297,304	Y	N	N/A	N	N/A	Reductions will result in fewer homes of low-income people being weatherized, which could have a long-term impact on future applications for public assistance. It also could result in loss of employment for weatherization employees who perform this service for each of the Community Action Agencies. It would			
81.989	Farmula Grants; Project Grants	Department of Energy/Bonneville Power	Weatherization Conference		939,695	608,045	1,620,078	1,297,428	Y	N	N/A	N	N/A	Reductions to this grant will result in fewer homes being weatherized, and could result in loss of employment for weatherization employees who perform this service for each of the Community Action Agencies. It would			
84.181	FORMULA GRANTS	Department of Education	Special Education Grants for Infants and Families		2,644,336	2,594,842	2,613,510	2,564,016	Y	Y	\$8,675,588 (\$986,375 was from OSBE)	N	N/A	Fewer children with delays and disabilities would be evaluated and served, with children not achieving their full potential.	Based on prior year expenditures - calculation maintained in grant workpapers		There are no continuing MOE requirements for awarding the program. The Federal Funds provide 25% of total budget but add significant cost as well. If the federal portion were no longer available the program would need to be recapped based upon remaining budget availability but state flexibility could
93.969	Cooperative Agreements	Health and Human Services	Public Health Emergency Preparedness		5,860,429	4,763,215	6,046,787	4,948,673	Y	Y	\$	Y	\$504,763 (in-kind)	Reduce contracts for preparedness capacity building; reduce travel, and low-priority program operations.			No future MOE requirement
93.090	FORMULA GRANTS	Health and Human Services	Guardianship Assistance		33,360	33,360	17,919	17,919	N	N/A	Y	\$	13,258	Fewer children would have foster care for permanent living situations with family or others acting as guardians, jeopardizing their health and well-being of raising a stable family living environment. This often has long-term impacts on the ultimate success of an individual as they become adults.			No future MOE requirement
93.092	FORMULA GRANTS; PROJECT GRANTS	Health and Human Services	Affordable Care Act (ACA) Personal Responsibility Education Program		982,007	272,614	1,017,481	308,088	Y	Y	\$	-	N/A	Reduce contracts for local services and outreach.	CFDA states an MOE is required, however, to our knowledge DHHS's requirement is 50.		No future MOE requirement
93.103	Cooperative Agreements (Discretionary Grants) Project Grants (Discretionary)	Health and Human Services	Food and Drug Administration Research		83,125	64,159	88,903	69,937	Y	N	N/A	N	N/A	Reduce state-level personnel.			
93.110	Project Grants (Discretionary)	Health and Human Services	Maternal and Child Health Federal Consolidated Program		146,811	103,500	143,311	100,000	Y	N	N/A	N	N/A	This grant pays the salary for one position. We would have to find other sources of funds to make up the difference.			
93.116	Cooperative Agreements	Health and Human Services	Project Grants and Cooperative Agreements for Tuberculosis Control Programs		339,855	166,885	360,540	187,520	Y	N	N/A	N	N/A	Reduce travel and training; reduce access to local services.			
93.127	Cooperative Agreements, Project Grants	Health and Human Services	Emergency Medical Services for Children		251,730	121,414	262,316	130,000	Y	N	N/A	N	N/A	Reduce travel and training; reduce access to local services.			
93.130	Cooperative Agreements	Health and Human Services	Cooperative Agreements to State/Territories for the Coordination and Development of Disease Control		323,880	171,954	315,354	163,430	Y	N	N/A	N	N/A	Reduce low-priority program operations and training.			
93.136	Cooperative Agreements	Health and Human Services	Injury Prevention and Control Research and State and Community Based Programs		2,441,013	1,590,300	1,054,114	204,021	Y	N	N/A	N	N/A	Reduce contracts that provide local outreach. Operating expenses would be reduced (N/DMS).			Reduce contracts that provide local outreach.
93.150	FORMULA GRANTS	Health and Human Services	Transitions for Assistance to State/Territories for the Coordination and Development of Disease Control		418,457	280,744	437,713	300,000	Y	N	N/A	Y	\$ 93,598	Would reduce the amount of outreach and short-term rental assistance provided to Idaho's homeless population living with serious mental illness, with negative impacts on their communities.			
93.165	Direct Payments for Scientific Use; PROJECT GRANTS	Health and Human Services	Grants to States for Loan Repayment Program		545,330	328,653	441,687	235,500	Y	N	N/A	Y	\$196,064 (in-kind)	Reduce contracts for healthcare practitioner loan repayment, impacting areas that have healthcare provider shortages, which are often rural.			
93.217	PROJECT GRANTS	Health and Human Services	Family Planning Services		3,052,012	1,549,395	3,102,617	1,600,000	Y	N	N/A	Y	\$1,498,117 (in-kind)	Reduce travel; reduce non-mandatory training; reduce contracts for local services.			

CFDA/Coopera- tive Agreement # / Identifying # (Per SEFA)	Grant Type (Per SEFA Law/Reg)	Federal Granting Agency (Per SEFA Schedule)	Description (Per CFDA.gov)	Pass Through Federal Money From Other State Agency	FY 2019 Available Funds	FY 2019 Actual Expenditures	FY 2020 Estimated Available Funds	FY 2021 Estimated Available Funds	State Agency FY Yearly or FY	Current MOE Requirement (Y/N/No or (N)/No)	2018 Grant Year Current MOE Requirement	Current Match Requirement (Y/N/No or (N)/No)	2018 Grant Year Current Match Requirement	Known Reductions; Plan for 10% or More Reduction	Notes re: MOE/Match requirements	Prior year responses	Future MOE requirements	
93.335	Formula Grants	Health and Human Services	The purpose of the Title V State SBAC program is to provide messages to youth that normalize the optimal health behavior of avoiding non-marital sexual activity. This VSAE is a prevention education program targeted to youth ages 10 to 19. Programmatic services must be medically accurate and complete, age-appropriate, based on adolescent learning and developmental theories for the age group receiving the education; and culturally appropriate, recognizing the experiences of youth from diverse communities, backgrounds, and experiences. Education on sexual risk avoidance must address each of the following topics: (A) The holistic individual and societal benefits associated with personal responsibility, self-regulation, goalsetting, healthy decision making, and a focus on the future. (B) The advantage of refraining from non-marital sexual activity in order to improve the future prospects and physical and emotional health of youth. (C) The increased likelihood of avoiding poverty when youth attain self-sufficiency and emotional maturity before engaging in sexual activity. (D) The foundational components of healthy relationships and their impact on the formation of healthy marriage and safe and stable families. (E) How other youth risk behaviors, such as drug and alcohol usage, increase the risk to teen sex. (F) How to resist and avoid, and receive help regarding, sexual coercion and dating violence, recognizing that even with consent teen sex remains a youth risk behavior.		306,479	47,761	565,197	306,479	Y	N	N/A	N	N/A	Reduce travel; reduce non-mandatory training; reduce contracts for local services.		Indicates same response as prior year Indicates new funding source since prior year		
93.336	Project Grants	Health and Human Services	Grants to States to Support Oral Health Workforce Activities		400,000	183,813	616,187	400,000	Y	N	N/A	Match	\$165,188 (in-kind)	Reduce subgrants to recipients delivering oral health care services in Dental Health Professional Shortage Areas.	\$36,125 from in-kind salaries; remainder from partnerships with Delta Dental and others			
93.340	Cooperative Agreements	Health and Human Services	State Capacity Building	To fulfill the mandated objectives of the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 (CERCLA) and the Superfund Amendments and Reauthorization Act (SARA) of 1986, as amended, in coordination with Agency for Toxic Substances and Disease Registry (ATSDR), by assisting public health agencies to build capacity to conduct (1) health consultations, (2) public health assessments, (3) exposure investigations, (4) community involvement, (5) health education, and (6) public health studies.		388,815	222,969	377,899	212,073	Y	N	N/A	N	N/A	Reduce low priority program operations and training.			
93.341	PROJECT GRANTS	Health and Human Services	State Rural Hospital Flexibility Program	The Rural Hospital Flexibility Program (Flex) engages state designated entities in activities relating to planning and implementing rural health care plans and networks; negotiating facilities as Critical Access Hospitals (CAHs); providing support for CAHs for quality improvement, quality reporting, performance improvements, and benchmarking; and integrating rural emergency medical services (EMS). Specifically, the Flex program provides funding for states to support technical assistance activities to improve the quality of health care provided by CAHs, the financial stability and sustainability of CAHs, the integration of emergency medical services (EMS), and the health of rural communities. State Flex programs also assist in the conversion of qualified small rural hospitals to CAH status and support the integration of value based payment and innovative health care models in rural communities. State designated Flex Programs will act as a resource and focal point for these activities, ensuring people in rural communities have access to high quality health care services.		1,001,220	592,140	1,121,404	712,414	Y	N	N/A	N	N/A	Reduce subgrants to community healthcare partners and Critical Access Hospitals for healthcare quality and performance improvement initiatives.			
93.343	Project Grants	Health and Human Services	Substance Abuse and Mental Health Services Administration (SAMHSA) was reauthorized by the Children's Health Act of 2000, Public Law 106-310. Under this reauthorization, SAMHSA was given the authority to address priority substance abuse treatment, prevention and mental health needs of regional and national significance through assistance (grants and cooperative agreements) to States, political subdivisions of States, Indian tribes and tribal organizations, and other public or nonprofit private entities. Under these sections, CSAT, CMHS and CSAP seek to expand the availability of effective substance abuse treatment and recovery services available to Americans to improve the lives of those affected by alcohol and drug addiction, and to reduce the impact of alcohol and drug abuse on individuals, families, communities and societies and to address priority mental health needs of regional and national significance and assist children in dealing with violence and traumatic events through funding grants and cooperative agreement projects. Grants and cooperative agreements may be for (1) knowledge and development and application projects for treatment and rehabilitation and the conduct or support of evaluations of such projects; (2) training and technical assistance; (3) targeted capacity response programs (4) systems change grants including statewide family network grants and client-oriented and consumer run self-help activities and (5) programs to foster health and development of children; (6) coordination and integration of primary care services into publicly funded community mental health centers and other community-based behavioral health centers; and (7) under Affordable Care Act (ACA).		1,000,000	76,589	923,411	0	Y	N	N	N	N/A	N/A	Would require contact reductions, with two tobacco treatment programs and lead to a reduction in the services provided to substance users with co-occurring mental illness and substance use disorders.			
93.351	PROJECT GRANTS	Health and Human Services	Universal Newborn Hearing Screening	This program supports state and territory programs in developing a comprehensive and coordinated system of care targeted toward ensuring that newborns and infants receive appropriate timely services including continuous screening, evaluation, diagnosis and early intervention services. Additionally, family engagement and leadership is a key focus of this program, as families have a unique perspective on how the system currently affects their persons and can provide invaluable insight on the projects that can be implemented to improve the system. The Universal Newborn Hearing Screening (UNHS) program also provides support to two organizations that assist the grantees/territories with technical assistance.		447,442	222,591	474,851	250,000	Y	N	N/A	N/A	N/A	Fewer children would be screened for hearing issues resulting in increased costs and poorer achievement when hearing deficits are left unidentified or identified later in life.			
93.368	Cooperative Agreements	Health and Human Services	Immunization Cooperative Agreements	To assist states and communities in establishing and maintaining preventive health service programs to immunize individuals against vaccine-preventable diseases (including measles, mumps, poliovirus, diphtheria, pertussis, tetanus, hepatitis B, hepatitis A, varicella, mumps, haemophilus influenzae type b, influenza, and pneumococcal pneumonia).		2,362,603	1,952,529	2,607,035	2,396,963	Y	N	N/A	N	N/A	Reduce access to local outreach services for adults and reduce updates to immunization registry (IRS).	Reduce access to local outreach services for adults.		
93.370	Cooperative Agreements	Health and Human Services	Oral Hepatitis Prevention and Control	Program activities under this funding will allow for CDC to partner with multiple organizations to benefit individuals by substantially reducing oral hepatitis transmission, identifying those that are acutely and chronically infected, and linking infected individuals with treatment if appropriate.		202,493	126,369	194,127	118,023	Y	N	N/A	N	N/A	Reduce contracts for services.			
93.383	Cooperative Agreements	Health and Human Services	Centers for Disease Control and Prevention Investigations and Technical Assistance	To assist State and local health authorities and other health related organizations in controlling communicable diseases, chronic diseases and disorders, and other preventable health conditions. Investigations and evaluation of a method of controlling or preventing disease and disability are carried out by providing epidemic and surveillance, technical assistance, consultation, and program support, and by providing leadership and coordination of joint national, State, and local efforts. STEPs enable communities to reduce the burden of chronic disease, including preventing diabetes among populations with pre-diabetes; increasing the likelihood that persons with undiagnosed diabetes are diagnosed; reducing complications of diabetes; preventing overweight and obesity; reducing smoking; and increasing physical activity; increasing physical activity; increasing physical activity; preventing tobacco use and exposure, targeting adults who are diabetic or who have partners with asthma; increasing tobacco cessation, targeting adults who are diabetic or who have partners with asthma; increasing use of appropriate health care services; improving the quality of care, and increasing effective self-management of chronic disease and associated risk factors. REACH - REACH U.S. supports community coalitions that design, implement, evaluate, and disseminate community-driven strategies to eliminate health disparities. REACH and other groups targeted include African American/Black, American Indian/Alaska Native, Asian, Native Hawaiian/Other Pacific Islander, and Hispanic/Latino. Health priority areas include: breast and cervical cancer; cardiovascular disease; diabetes mellitus; adult/older adult immunization; hepatitis B, and/or laboratory-acquired infections and infant mortality.		407,237	234,674	474,336	301,773	Y	N	N/A	N	N/A	Reduce travel; reduce low priority program operations.	Reduce travel; reduce PHD subgrants for monitoring syndromic surveillance data; reduce low priority program operations.		
93.301	PROJECT GRANTS	Health and Human Services	Small Rural Hospital Improvement Grant Program	To support small rural hospitals in their quality improvement efforts and assist in adapting to changing payment systems through investments in hardware, software, and related trainings. This includes focusing on delivering value in care as well as activities related to improving Prospective Payment Systems (PPS).		594,441	273,269	641,534	320,382	Y	N	N/A	N	N/A	Reduce grants to Critical Access Hospitals for infrastructure building and training.			
93.305	Cooperative Agreements	Health and Human Services	PNH 2018. Office of Smoking and Health National State-based Tobacco Control Programs-Financed in part by 2018 Prevention and Public Health funds (PPHF)	This cooperative agreement program addresses tobacco use and secondhand smoke exposure in the United States and supports four National Tobacco Control Program goals to (1) prevent initiation of tobacco use among youth and young adults; (2) eliminate exposure to secondhand smoke; (3) promote quitting among adults and youth; and (4) identify and eliminate tobacco-related disparities. Achievement of these goals will reduce chronic disease morbidity, mortality, and disability related to tobacco use and secondhand smoke exposure. This cooperative agreement program relates to Healthy People 2020 objectives in the topic area of Tobacco Use. In addition, this cooperative agreement program supports the Government Performance Results Act Long-term Objective 4.6: Reduce Death and Disability Due to Tobacco and the following measures: Tobacco Measure 4.6 - Reduce death and disability due to tobacco use; 4.6.2 - Reduce per capita cigarette consumption in the U.S. per adult age 18+; 4.6.3 - Reduce the proportion of adults (age 18 and over) who are current cigarette smokers; 4.6.4 - Increase the proportion of the U.S. population covered by comprehensive state and local smoke-free workplaces, restaurants, and bars; 100% smoke free (no smoking allowed, no exceptions); 4.6.5 - Reduce the proportion of adolescents (age 9-12) who are current cigarette smokers. Furthermore, this cooperative agreement program supports national public health priorities and strategic plans including (1) Centers for Disease Control's National Prevention Strategy, (2) Department of Health and Human Services' Ending the Tobacco Epidemic and Strategic Plan; (3) National Prevention Council's National Prevention Strategy; (4) Institute of Medicine's, Ending the Tobacco Problem; and (5) numerous Surgeon General Reports.		1,740,798	883,382	1,778,780	952,364	Y	N	N/A	Y	\$ 219,776	Media and Quilline costs would be reduced, possibly shifted to Millennium funds.			
93.314	Cooperative Agreements	Health and Human Services	Early Hearing Detection and Intervention Information System (EHDI-DS) Surveillance Program	The objective of this program is to assist EHDI programs in developing and maintaining a sustainable, certified newborn hearing screening and tracking and surveillance system capable of accurately identifying, matching, collecting, and reporting data on an occurrence that is undiagnosed and individually identifiable. Additionally, for those programs with fully developed EHDI information systems, program will enhance the electronic system capacity to collect data, and exchange data securely, effectively, securely, and consistently between the EHDI Land Electronic Health Record Systems (EHRS).		177,827	119,941	207,886	150,000	Y	N	N/A	N	N/A	N/A	Failure of the system to accurately track and follow up on children who failed screening tests will result in fewer hearing issues being addressed, leading to increased costs and poorer achievement when hearing deficits are left unidentified or identified later in life.		
93.323	Cooperative Agreements	Health and Human Services	Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)	The purpose of this program is to protect the public health and safety of the American people by enhancing the capacity of public health agencies to effectively detect, respond, prevent and control known and emerging (or re-emerging) infectious diseases. This is accomplished by providing financial and technical resources to (1) strengthen epidemiologic capacity; (2) enhance laboratory capacity; (3) improve information systems; and (4) enhance collaboration among epidemiology, laboratory, and information systems components of public health departments.		1,160,658	911,854	1,101,304	852,503	Y	N	N/A	N	N/A	Reduce travel; reduce subgrants to PHDs for disease surveillance; reduce supplies purchases (laboratory supplies and mosquito operations/testing supplies to field offices).			
93.354	Cooperative Agreements	Health and Human Services	Public Health Emergencies Response Cooperative Agreement for Emergency Response: Public Health Crisis Response	The intent of this program is to fund state, local, and territorial public health departments for HHS Secretarial declared and non-declared public health emergencies having an overwhelming impact on jurisdictional resources. These emergencies require federal support to effectively respond to, manage, and address a significant public health threat. CDC seeks to enhance the nation's ability to rapidly mobilize and respond to specific public health crises or emergencies, in addition to immediate response activities. This program provides a mechanism to coordinate responses for an impending infectious disease threat or other public health crisis identified on the event horizon.		2,073,077	1,888,775	184,303	0	Y	N	N/A	N	N/A	This was a one year grant which ends August 31, 2020. We received a 90 day cost extension to finalize all program deliverables.			
93.366	Cooperative Agreement	Health and Human Services	State Actions to Improve Oral Health Outcomes and Partner Actions to Improve Oral Health Outcomes	To establish oral health leadership and program guidance, oral health data collection and interpretation, multi-dimensional delivery system for oral and physical health, and to implement science based programs (including dental sealants and community water fluoridation) to improve oral and physical health. To strengthen state oral health programs and public health care capacity to decrease dental care and reduce inequalities in the oral health targeted populations.		370,000	236,025	503,975	370,000	Y	N	N/A	N	N/A	Reduce subgrants to public health districts delivering school-based dental sealant clinics.			
93.426	Project Grants	Health and Human Services	Improving the Health of Americans Through Prevention and Management of Diabetes and Heart Disease and Stroke	The purpose of this program is to implement and evaluate evidence-based strategies to address the challenges and systemic barriers that contribute to prevention and management of cardiovascular disease and diabetes in high burden populations. The selection of high burden populations will be based on a robust analysis of diabetes and cardiovascular health burden across geographic areas and population subgroups. Population subgroups may be defined by factors such as race or ethnicity, gender, age (e.g. youth and older adults), education, income, disability, or sexual orientation, among others.		1,643,522	1,281,062	2,371,188	2,008,748	Y	N	N/A	N	N/A	Reduce subgrants to health systems, Diabetes Prevention Programs, Diabetes Self Management Education Support, Idaho State University, and program marketing efforts.			
93.506	Project Grants	Health and Human Services	Act Nationwide Program for National and State Background Checks for Direct Patient Access Employees of Long Term Care Facilities	The program is intended to establish a nationwide program to identify effective, efficient, and economical procedures for long term care facilities and providers to conduct background checks on a statewide basis on prospective direct patient access employees.		515,348	54,826	460,532	0	Y	N	N/A	Y	\$ 171,783	Reductions in funding of this grant impacts the ability for the Department to complete background checks for persons that care for children and vulnerable adults.			
93.521	Cooperative Agreements	Health and Human Services	The Affordable Care Act: Building Epidemiology, Laboratory, and Health Information Systems Capacity in the Epidemiology and Laboratory Capacity for Infectious Diseases (ELC) and Emerging Infections Program (EIP) cooperative agreements were formed in 1995 as key components of CDC's national strategy to address and reduce infectious diseases (EID) threats. The programs play a critical role in strengthening national infectious disease infrastructure by serving as collaborative platforms for state and local health departments, CDC programs, and academic and various other public health partners to improve the ability to detect and respond to infectious diseases and other public health threats. Specifically, the programs build epidemiology, laboratory, and information systems capacity, integrate epidemiology and laboratory practice, implement active surveillance, and conduct targeted research aimed at improving methods and informing national surveillance and response activities. Overall, additional funds from multiple sources including PPHF will allow ELC and EIP partner agencies to substantially address gaps in EID epidemiology and laboratory capacity (e.g. number and training level of staff, equipment/functional information systems, etc).		32,742	32,742	0	0	Y	N	N/A	N	N/A	N/A	THIS FUNDING HAS EXPIRED.			
93.539	Cooperative Agreements	Health and Human Services	PPHF Capacity Building Assistance to Strengthen Public Health Immunization Infrastructure and Performance Financed in part by Prevention and Public Health Funds	Program activities under this funding will support efforts to transition immunization programs supported by Section 317 funding to the healthcare environment being transformed by the Affordable Care Act (ACA). Section 317 grantees manage the public health force that implements and supports immunization practices in the public and private sectors. Additionally, the importance of monitoring the effectiveness and impact of vaccines is critical for maintaining an immunization program that is scientifically and programatically sound. The specific objectives may include but are not limited to: 1. Enhance interoperability between electronic health records and immunization information systems and reception of Health Level 7 (HL7) standard messages into SIS. 2. Develop a vaccine ordering module via immunization information system that interfaces with CDC's VTrack vaccine ordering and management systems. 3. Develop and/or implement strategic plans for billing for immunization services in health department clinics to enable programs to increase program revenue, reach additional populations, provide routine vaccines that are not currently offered, and address underserved populations. 4. Plan and implement adult immunization programs to improve adult immunization rates by establishing collaborations with employers and pharmaceuticals and other healthcare entities to expand adult vaccination activities. 5. Enhance the sustainability of school-tied vaccination (SLV) to make SLV programs successful, efficient, and sustainable through new technologies and innovative systems and third-party paper billing to recover program costs. 6. Increase Human Papillomavirus (HPV) vaccination coverage rates among adolescents.		21,023	21,023	0	0	Y	N	N/A	N	N/A	N/A	THIS FUNDING HAS EXPIRED.	Reduce vendor activities and requirements.	
93.556	Formula Grants; Cooperative Agreements (Discretionary Grants)	Health and Human Services	Promoting Safe and Stable Families	The objectives of the Promoting Safe and Stable Families program are: 1) to prevent child maltreatment among families at risk through the provision of supportive family services; 2) to assure children safety within the home and preserve intact families in which children have been maltreated, when the family's problems can be addressed effectively; 3) to address the problems of families whose children have been placed in foster care so that reunification may occur in a safe and stable manner; 4) to support families by providing support services as necessary so that they can make a lifetime commitment to their children. This is accomplished through issuance of grants to State child welfare agencies, territories, and eligible Indian Tribes to serve families at risk or in crisis, to develop or expand or operate coordinated programs of community-based family support services, family preservation services, time-limited reunification services, and adoption promotion and support services.		1,718,113	1,372,572	2,440,392	1,095,633	Y	Y	\$	Y	\$	\$ 500,042	Foster families with child welfare issues would be provided in-home services to assure the safety of their children, resulting in more children being removed from their homes for safety reasons and placed in foster care, resulting in higher costs and poorer outcomes.		There are no continuing MOE requirements. If the federal portion were no longer available the program would need to be recaptured based upon remaining budget availability but state flexibility could also be applied.

CFDA/Coopera- tive Agreement # / Identifying # (Per SEFA)	Grant Type (Per bata.Lam.gov)	Federal Granting Agency (Per SEFA Schedule)	Description (Per CFDA.gov)	Pass Through Federal Money From Other State Agency	FY 2019 Available Funds	FY 2019 Actual Expenditures	FY 2020 Estimated Available Funds	FY 2021 Estimated Available Funds	State Agency FY 2020 Y/N	Current MOE Requirement (Y/N) or (N/A)	2018 Grant Year Current MOE Requirement	Current Match Requirement (Y/Yes or (N)/No)	2018 Grant Year Current Match Requirement	Known Reductions; Plan for 10% or More Reduction	Notes re: MOE/Match requirements	Prior year responses	Future MOE requirements			
93.558	FORMULA GRANTS	Health and Human Services	Temporary Assistance For Needy Families To provide grants to States, Territories, the District of Columbia, and Federally-recognized Indian Tribes operating their own Tribal TANF programs to assist needy families with children so that children can be cared for in their own homes, to reduce dependency by promoting job preparation, work, and marriage; to reduce and prevent out-of-wedlock pregnancies; and to encourage the formation and maintenance of two-parent families.		37,987,525	27,605,554	31,913,599	21,531,628	Y	Y	\$13M	N	N/A	SR Operations - Reductions in this grant impact the ability to determine eligibility for cash assistance for families as well as the ability to offer employment and training services for the TANF and Food Stamp program, which is currently contracted. The inability to meet federal performance requirements for the TANF Work Participation Rates and Food Stamps Program would result in financial penalties. Reductions in this grant also impact the ability to process child support payments for Receiving Services Only (RSO) or non-enforcement cases. SR Benefits - Reductions in this grant impacts the actual cash subsidy to low-income families, as well as child care benefits to working families and students attending college/university. Child Welfare - This grant funds child welfare staff and contracts that 1) receive the initial report of child abuse and/or neglect, and 2) provide the initial emergency response to a report of child abuse and/or neglect. A reduction in this grant would require other funding sources because emergency work to keep children safe cannot be reduced or limited.			✓	No future MOE requirement		
93.563	FORMULA GRANTS	Health and Human Services	Child Support Enforcement	To enforce the support obligations owed by absent parents to their children, locate absent parents, establish paternity, and obtain child, spousal and medical support.	20,195,316	18,465,873	22,231,022	20,501,579	Y	N	N/A	Y	\$11,239,699 (\$4,015,487 from FFP income)	66% FFP with the exception of incentive Payments			✓			
93.566	FORMULA GRANTS	Health and Human Services	Refugee and Entrant Assistance State/Replacement Designee Administered Programs	The Refugee Cash and Medical Assistance program reimburses states for the cost of cash and medical assistance provided to refugees, certain Amerasian from Viet Nam, Cuban and Haitian entrants, asylees, victims of a severe form of trafficking, and Iraqi and Afghan Special Immigrants during the first eight months after their arrival in this country or grant of asylum. Reimbursement is also provided for care of unaccompanied refugee minors and grantees administrative costs. Social Services formula funding may be used for employment and other social services for same population for five years after their date of arrival or grant of asylum.	1,945,013	854,369	2,116,120	1,028,476	Y	N	N/A	N	N/A	Reductions impact the ability to process medical and cash assistance for refugees who are not eligible for Medicaid and TANF. It also impacts the ability to perform health screenings and immunizations for refugees when they enter Idaho. These screenings are necessary to prevent disease outbreaks such as tuberculosis or measles.			✓			
93.568	FORMULA GRANTS	Health and Human Services	Low-Income Home Energy Assistance	To make Low Income Home Energy Assistance Program (LHEAP) grants available to States and other jurisdictions to assist eligible households to meet the costs of home energy. Supplemental Leveraging Incentive funds may be awarded to reward States and other jurisdictions that provide additional benefits and services to LHEAP-eligible households beyond what could be provided with federal funds. The leveraging incentive funds may be set aside for LHEAP grantees that provide services through community-based nonprofit organizations to help LHEAP-eligible households reduce their energy vulnerability under the Residential Energy Assistance Challenge Program (REACH). Training and Technical Assistance funds are authorized to provide training and technical assistance to States and other jurisdictions administering the LHEAP block grant program.	38,710,655	18,739,679	40,928,277	20,497,301	Y	N	N/A	N	N/A	Impacts the ability for Community Action Agencies to process applications for heating assistance. Reductions to this grant could result in the reduction of CAP agency staffing levels, impacting their ability to provide this benefit to their local communities.			✓			
93.569	Formula Grants: Project Grants (Discretionary)	Health and Human Services	Community Services Block Grant	To provide assistance to States and local communities, working through a network of community action agencies and other neighborhood-based organizations, for the reduction of poverty, the revitalization of low-income communities, and the empowerment of low-income families and individuals in rural and urban areas to become self-sufficient (particularly families who are attempting to transition to a State program carried out under part A of title IV of the Social Security Act) and (2) to provide services and activities having a measurable and potential major impact on causes of poverty in the community or those areas of the community where poverty is a particularly acute problem; (2) to provide activities designed to assist low-income participants, including the elderly poor, to (a) secure and retain meaningful employment; (b) obtain an adequate education; (c) make better use of available income; (d) obtain and maintain adequate housing and a suitable living environment; (e) obtain emergency assistance through loans or grants to meet immediate and urgent individual and family needs, including health services, nutritious food, housing, and employment-related assistance; (f) remove obstacles and solve problems which block the achievement of self-sufficiency; (g) achieve greater participation in the affairs of the community; and (h) make more effective use of other related programs; (3) to provide on an emergency basis for the provision of such supplies and services, nutritious foodstuffs, and related services, as may be necessary to correct conditions of starvation and malnutrition among the poor; and (4) to coordinate and establish linkages between government and other social service programs to assure the effective delivery of such services to low-income individuals.	6,692,070	3,563,486	6,819,802	3,691,318	Y	N	N/A	N	N/A	N/A	Reductions in funding of this grant impacts the ability for Community Action Agencies to assist low-income families with a variety of services. Reducing this grant would possibly result in a reduction of CAP agency staffing levels and their ability to provide support at the community level.			✓		
93.575	FORMULA GRANTS	Health and Human Services	Child Care and Development Block Grant	The Child Care and Development Fund (CCDF) is the primary federal funding source dedicated to providing child care assistance to low-income families. As a block grant, CCDF gives funding to states, territories, and tribes to provide child care subsidies through grants and contracts with providers, as well as vouchers or certificates to low-income families. CCDF provides access to child care services for low-income families so they can work, attend school, or enroll in training. At the same time, it also promotes the healthy development of children by improving the quality of early learning and after-school experiences. The Child Care and Development Block Grant (CCDBG) is the discretionary portion of the CCDF program. CCDBG was created under the Omnibus Budget Reconciliation Act of 1990, and is subject to annual appropriations. In 2014, Congress acted on a bipartisan basis to pass the Child Care and Development Block Grant Act of 2014 (P.L. 113-186) into law and reauthorized the CCDF program for the first time since 1996. The CCDBG Act of 2014 renews authority for the CCDF program through FY 2020. The law makes significant changes by defining health and safety requirements for child care providers, outlining family-friendly eligibility policies, and ensuring parents and the general public have transparent information about the child care choices available to them. The Child Care Mandatory and Matching Funds (see CFDA 93.596) is the entitlement portion of the CCDF program, which consists of "matching funds," that require a state match and maintenance of effort, and "mandatory funds." Entitlement funds are made available under section 418 of the Social Security Act and the Personal Responsibility and Work Opportunity Reconciliation Act (PRWORA) of 1996 (P.L. 104-193) consolidated funding for child care under section 418 of the Social Security Act and made such funding subject to the requirements of the CCDBG Act, as amended. The U.S. Department of Health and Human Services (HHS) designated the combined entitlement and discretionary funding as the Child Care and Development Fund (CCDF) program.	13,095,528	30,326,734	53,591,827	31,459,033	Y	N	N/A	N	N/A	N/A	Impacts the ability to process applications and redeterminations for the Child Care program, as well as the mandatory requirement of improving the quality of services delivered. Reductions in funding would result in reductions in staffing levels and reductions in work completed through contracts for quality improvement and child care facility inspections. This could also result in waiting lists or reductions in child care subsidies available to Idaho families who are working or attending college.			✓		
93.576	Project Grants (Discretionary) Project Grants	Health and Human Services	Refugee and Entrant Assistance Discretionary Grants	The objectives of the discretionary grant programs include: (1) decreasing the number of refugees on public assistance and the length of time refugees require such assistance; (2) encouraging the placement of refugees in locations with good job opportunities and social services management for vulnerable cases; (3) assisting low-income refugees with matching funds for individual development accounts and with financial literacy classes; (4) providing micro-credit to refugees interested in starting new businesses but unable to access commercial sources of capital; (5) providing services to refugees in rural areas; (6) promoting integration.	89,800	60,822	104,478	75,500	Y	N	N/A	N	N/A	N/A	Reduce funding to refugee service agencies for mental health and navigation services.			✓		
93.580	FORMULA GRANTS	Health and Human Services	Community Based Child Abuse Prevention Grants	(1) to support community-based efforts to develop, operate, expand, and enhance, and coordinate initiatives, programs, and activities to prevent child abuse and neglect and to support the coordination of resources and activities to better strengthen and support families to reduce the likelihood of child abuse and neglect; and (2) to foster understanding, appreciation and knowledge of diverse populations in order to effectively prevent and treat child abuse and neglect.	427,086	236,227	393,678	202,819	Y	N	N/A	Y	\$50,748 (based on 2017 Grant Year as that is the most recent available)	It would reduce Idaho's efforts to prevent child abuse and collaborative efforts between system's partners.			✓			
93.586	FORMULA GRANTS	Health and Human Services	Child Care Mandatory and Matching Funds of the Child Care and Development Fund	The Child Care and Development Fund (CCDF) is the primary federal funding source dedicated to providing child care assistance to low-income families. As a block grant, CCDF gives funding to states, territories, and tribes to provide child care subsidies through grants and contracts with providers, as well as vouchers or certificates to low-income families. CCDF provides access to child care services for low-income families so they can work, attend school, or enroll in training. At the same time, it also promotes the healthy development of children by improving the quality of early learning and after-school experiences. The Child Care Mandatory and Matching Funds (CCDF) is the mandatory portion of the CCDF program, which consists of "matching funds," that require a state match and maintenance of effort, and "mandatory funds." These funds are made available under section 418 of the Social Security Act. The Personal Responsibility and Work Opportunity Reconciliation Act (PRWORA) of 1996 (P.L. 104-193) consolidated funding for child care under section 418 of the Social Security Act and made such funding subject to the requirements of the CCDBG Act, as amended. The Child Care and Development Block Grant (CCDBG) is the discretionary portion of the CCDF program (see CFDA 93.575). CCDBG was created under the Omnibus Budget Reconciliation Act of 1990, and is subject to annual appropriations. The Department of Health and Human Services (HHS) designated the combined entitlement and discretionary funding as the Child Care and Development Fund (CCDF) program. In 2014, Congress acted on a bipartisan basis to pass the Child Care and Development Block Grant Act of 2014 (P.L. 113-186) into law and reauthorized the CCDF program for the first time since 1996. The CCDBG Act of 2014 renews authority for the CCDF program through FY 2020. The law makes significant changes by defining health and safety requirements for child care providers, outlining family-friendly eligibility policies, and ensuring parents and the general public have transparent information about the child care choices available to them. The purposes of the CCDF program are to: (1) allow each State maximum flexibility in developing child care programs and policies that best suit the needs of children and parents within that State; (2) promote parental choice to empower working parents to make their own decisions regarding the child care services that best suits their family's needs; (3) encourage States to provide consumer education information to help parents make informed choices about child care services and to promote involvement by parents and family members in the development of their children in child care settings; (4) assist States in delivering high-quality, coordinated early childhood care and education services to maximize parents' options and support parents trying to achieve independence from public assistance; (5) assist States in improving the overall quality of child care services and programs by implementing the health, safety, licensing, training, and oversight standards; (6) improve child care and development of participating children; and (7) increase the number and percentage of low-income children in high-quality child care settings.	21,455,042	7,979,490	24,356,671	10,883,059	Y	Y	\$ 1,175,820	Y	\$ 3,002,881	N/A	N/A	Impacts the ability to process applications and redeterminations for the Child Care program, as well as the mandatory requirement of improving the quality of services delivered. Reductions in funding would result in reductions in staffing levels and reductions in work completed through contracts for quality improvement and child care facility inspections that help keep children while in child care.			✓	No future MOE requirement
93.597	FORMULA GRANTS	Health and Human Services	Grants To States For Access and Visitation Programs	To enable States to create programs which support and facilitate access and visitation by non-custodial parents with their children. Activities may include mediation, counseling, education, development of parenting plans, visitation enforcement and development of guidelines for visitation and alternative custody arrangements.	249,844	125,067	234,787	100,000	Y	N	N/A	Y	\$11,111 (in-kind)	Fewer low-income families would have access to mediation, visitation, and counseling as they go through divorce.			✓			
93.599	FORMULA GRANTS	Health and Human Services	Chafee Education and Training Vouchers Program (ETV)	To provide resources to States and eligible Indian Tribes to make available vouchers for postsecondary training and education, to youths who have aged out of foster care or who have been adopted or left for kinship guardianship from the public foster care system after age 16.	352,072	93,728	372,312	113,968	Y	N	N/A	Y	\$21,742 (in-kind) (Based on 2017 Grant Year as that is the most recent available)	Fewer children who age out of foster care will attend college and vocational programs.			✓			
93.600	PROJECT GRANTS	Health and Human Services	Head Start	To promote school readiness by enhancing the social and cognitive development of low-income children, including children on federally recognized reservations and children of migratory farm workers, through the provision of comprehensive health, educational, nutritional, social and other services; and to involve parents in their children's learning and to help their children make progress toward their educational, literacy and employment goals. Head Start also emphasizes the significant involvement of parents in the administration of their local Head Start programs.	225,960	117,024	233,096	135,000	Y	N	N/A	Y	\$39,691	The Head Start system's ability to collaborate with other systems would be curtailed, leading to less comprehensive services for low-income individuals.			✓			
93.603	FORMULA GRANTS	Health and Human Services	Adoption and Legal Guardianship Incentive Payments	To provide incentives to States and eligible Tribes to increase annually the number of children in foster care who find permanent homes through adoption or legal guardianship.	826,415	279,983	809,362	262,750	Y	N	N/A	N	N/A	It would reduce the amount of funding for adoption stipend payments. General funds will be needed to replace this funding or the amount of the stipend provided to adoptive families would need to be reduced.			✓			
93.624	Cooperative Agreements	Health and Human Services	ACA - State Innovation Model: Funding for Model Design and Model Testing Assistance	The Center for Medicare and Medicaid Innovation (Innovation Center) awarded the second round of funding for the State Innovation Model (SIM) program. SIM is based on the premise that state innovation with broad, multi-stakeholder input and engagement, including multi-payer models, will accelerate delivery system transformation to provide better care at lower costs. SIM is focused on public and private sector collaboration to transform the state's delivery system. SIM provides financial and technical assistance to the states to help them design and test innovative models to use their regulatory and policy levers to transform their state's health care system. Head Start is partnered with 6 Model Test States to implement state-wide health transformation strategies and 19 Model Design States to develop and refine State Healthcare Innovation Plans to guide future implementation efforts.	11,877,382	10,182,667			Y	N	N/A	N	N/A	N/A	This federal cooperative agreement has concluded effective 3/31/2019. No mitigation strategies required at this time.			✓		
93.630	FORMULA GRANTS	Health and Human Services	Developmental Disabilities Basic Support and Advocacy Grants	Developmental Disabilities Basic Support and Advocacy Grants: To enable individuals with developmental disabilities to become independent, productive, integrated and included into their communities. Funding under these programs is to assist States in the development of a plan for a comprehensive and coordinated system of services and other activities to enhance the lives of individuals with developmental disabilities and their families to their maximum potential, and to support a system which protects the legal and human rights of individuals with developmental disabilities.	1,240,624	519,460	1,227,464	506,300	Y	N	N/A	N	N/A	This would result in a 50% reduction in Partners in Policymaking, reduce Community Development activities, and reduce funding to support leadership development for families and Disability Mentoring Day projects.			✓			

CFOA/Cooper- ative Agreement # (Per SEFA)	Grant Type (Per SEFA/Law.gov)	Federal Granting Agency (Per SEFA Schedule)	Description (Per CFOA.gov)	Pass Through Federal Money From Other State Agency	FY 2019 Available Funds	FY 2019 Actual Expenditures	FY 2020 Estimated Available Funds	FY 2021 Estimated Available Funds	State Agency (Y/ N)	Current MOE requirement (Y/ N) or (N)/No	2018 Grant Year current MOE requirement	Current Match requirement (Y/ N) or (N)/No	2018 Grant Year current match requirement	Known Reductions; Plan for 10% or More Reduction	Notes re: MOE/Match requirements		Prior year responses		Future MOE requirements	
															✓	✗	✓	✗	✓	✗
93.796	Formula Grants	Health and Human Services	State Survey and Certification of Health Care Providers and Suppliers (Title XIX Medicaid)	To provide (Medicaid) financial assistance to any State which is able and willing to determine through its State health agency or other appropriate State agency that providers and suppliers of health care services are in compliance with Federal regulatory health and safety standards and conditions of participation.	1,444,937	1,415,724	1,017,401	988,188	Y	N	N/A	Y	\$ 498,558	In reduction in funding, we will be staying in supporting our work, reduce to open new facilities, ensure quality in existing facilities, and investigate complaints. Also, if there are no federal matching Medicaid funds or appropriate state general funds to complete the work, 100% of Medicare funding is in jeopardy. In addition, Medicaid payments to facilities that are not surveyed at the appropriate time frames would be at		✓				
93.800	Cooperative Agreements	Health and Human Services	Organized Approaches to Increase Colorectal Cancer Screening	The purpose of the program is to increase CRC screening rates among an applicant-defined target population of persons 50-75 years of age within partner health systems, defined geographical areas, or disparate populations. This program will fund implementation of EBIs and pilot implementation of EBIs with health systems with the goal of including organized screening programs. In addition, this program will fund a small number of awards to pay for direct screening and follow-up services for a limited number of individuals that belong to the Program Priority Population.	572,903	501,640	551,801	480,618	Y	N	N/A	N	N/A	Reduce operating expenses and possibly contracted work with local agencies.		✓				
93.815	Cooperative Agreements	Health and Human Services	Domestic Ebola Surveillance and the Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)	This ELC Competing Supplement addresses priority domestic capacity building around Ebola and other emerging and highly-infectious diseases. The Competing Supplement (1) provides additional resources to accelerate ELC activities around infection control assessment and response, laboratory safety, and global migration, border interventions, and migrant health; and (2) aligns with ELC's existing purpose which is to protect the public health and safety of the American people by enhancing the capacity of public health agencies to effectively detect, respond, prevent and control known and emerging (or re-emerging) infectious diseases. This is accomplished by providing financial and technical resources to (1) strengthen epidemiologic capacity; (2) enhance laboratory capacity; (3) improve information systems; and (4) enhance collaboration among epidemiology, laboratory, and information systems components of public health departments.	163,164	160,608	2,156	0	Y	N	N/A	N	N/A	THIS FUNDING HAS EXPIRED.		✗			Reduce technical assistance to improve infection control and prevention capacity.	
93.817	Formula Grants (Cooperative Agreements)	Health and Human Services	Hospital Preparedness Program (HPP) Ebola Preparedness and Response Activities	This program covers two separate, but related projects: Part A - Health Care System Preparedness for Ebola and Part B - Development of a Regional Network for Ebola Patient Care. The purpose of this program is to (1) improve healthcare system preparedness for Ebola and (2) develop a regional hospital network for Ebola patient care.	774,775	241,628	533,147	0	Y	N	N/A	N	N/A	The total amount of funding for the grant was awarded in FY18 to be spent over the five year period.		✓				
93.870	Formula Grants; Project Grants	Health and Human Services	Maternal, Infant and Early Childhood Home Visiting Grant Program	The goals of the Maternal, Infant, and Early Childhood Home Visiting Program (MIECHV Program) are to: (1) strengthen and improve the programs and activities carried out under Title IV of the Social Security Act; (2) improve coordination of services for at-risk communities; and (3) identify and provide comprehensive services to improve outcomes for eligible families who reside in at-risk communities. The MIECHV Program was created to support voluntary, evidence-based home visiting services for at-risk pregnant women and parents with young children up to kindergarten entry. The MIECHV Program builds upon decades of scientific research that shows home visits conducted by a nurse, social worker, early childhood educator, or other trained professional during pregnancy and in the first years of a child's life improves the lives of children and families. Home visiting helps prevent child abuse and neglect, supports positive parenting, improves maternal and child health, and promotes child development and school readiness. The investment provides coordinated and comprehensive high-quality voluntary, evidence-based home visiting services with a national reach. The MIECHV Program plays a crucial role in building high-quality, comprehensive statewide early childhood systems to support pregnant women, parents, and caregivers, and children from birth to kindergarten entry and ultimately, to improve health and development outcomes.	5,886,097	2,752,605	6,387,709	3,254,217	Y	Y	\$	-	N	N/A	Reduce subgrants with local implementing agencies for delivery of home visiting services.	CFOA states an MOE is required, however, to our knowledge DHR's requirement is 50.	✓			No future MOE requirement
93.889	Formula Grants (Cooperative Agreements)	Health and Human Services	National Biodefense Hospital Preparedness Program	To ready hospitals and other healthcare systems, in collaboration with other partners, to deliver coordinated and effective care to victims of terrorism and other public health emergencies.	1,518,922	1,193,664	1,560,722	1,234,464	Y	Y	\$	-	Y	\$113,274 (in-kind)	Reduce contracts for preparedness capacity building; reduce travel, and program operations.	CFOA states an MOE is required, however, to our knowledge DHR's requirement is 50.	✓			No future MOE requirement
93.888	Cooperative Agreements	Health and Human Services	Cancer Prevention and Control Programs for State, Territorial and Tribal Organizations	The purpose of this FOA is to transition this highly-functional public health infrastructure for cancer prevention and control into new roles and functions to anticipate the nation's needs over the next decade. The goals are to (1) seek efficiencies across the management and operations of cancer prevention and control programs, (2) focus on high-burden cancers with evidence-based, scalable interventions that already exist and can be broadly implemented, (3) develop organized screening programs that are more effective and efficient than current opportunistic approaches, and (4) maintain high-quality cancer registries and expand their application in prevention and screening.	1,944,401	1,624,361	2,200,966	1,880,926	Y	Y	\$	76,700	Y	\$497,833 (in-kind)	Reduce the number of individuals served with screening services.		✗			No future MOE requirement
93.913	PROJECT GRANTS	Health and Human Services	Grants to States for Operation of State Offices of Rural Health	The purpose of the State Office of Rural Health (SORH) grant program is to assist states in strengthening rural health care delivery systems by maintaining a focal point for rural health within each state. The program provides funding for an institutional framework that links small rural communities with state and federal resources to help develop long-term solutions to rural health problems.	202,330	166,545	215,055	179,270	Y	N	N/A	Y	\$ 493,502	Reduce peer-to-peer mentoring program, reduce travel for non-required meetings, and reduce program operations for lower priority initiatives.		✓				
93.917	Project Grants	Health and Human Services	HIV Care Formula Grants	To enable States and Territories to improve the quality, availability, and organization of a comprehensive continuum of HIV/AIDS health care and support services for individuals and families living with Human Immunodeficiency Virus (HIV) disease.	11,072,460	5,417,088	12,931,255	7,275,463	Y	Y	\$	801,800	Y	\$ 509,000	Reduce local services and pharmaceuticals.		✓			No future MOE requirement
93.940	Cooperative Agreements	Health and Human Services	HIV Prevention Activities Health Department Based	To assist States and political subdivisions of States in meeting the cost of establishing and maintaining Human Immunodeficiency Virus (HIV) prevention programs.	1,730,432	975,174	1,799,274	1,054,018	Y	N	N/A	N	N/A	Reduce contracts for local services and outreach.		✓				
93.945	Cooperative Agreements	Health and Human Services	Assistance Programs for Chronic Disease Prevention and Control	To work with State health agencies and other public and private nonprofit organizations in planning, developing, integrating, coordinating, or evaluating programs to prevent and control chronic diseases, assist in monitoring the major behavioral risks associated with the 10 leading causes of premature death and disability in the United States, including cardiovascular diseases, and establish new chronic disease prevention programs like the Rural and Ethnic Approaches to Community Health (REACH), State Nutrition, Physical Activity and Obesity Programs (NPAO).	196,551	196,551	0	0	Y	N	N/A	N	N/A	Reduce program operations and training; reduce contracts for local services and outreach.		✓				
93.958	FORMULA GRANTS	Health and Human Services	Block Grants For Community Mental Health Service	To provide financial assistance to States and Territories to enable them to carry out the State's plan for providing comprehensive community mental health services to adults with a serious mental illness and to children with a serious emotional disturbance, monitor the progress in implementing a comprehensive community based mental health system, provide technical assistance to States and the Mental Health Planning Council that will assist the States in planning and implementing a comprehensive community based mental health system.	4,377,182	3,644,959	2,689,105	1,953,882	Y	Y	\$17,987,835 (based on 2017 Grant Year as that is the most recent available)	N	N/A	N/A	A reduction of 10% or more in this grant would reduce the services the department can provide to Idahoans suffering from serious mental illness.					
93.959	FORMULA GRANTS	Health and Human Services	Block Grants For Prevention and Treatment of Substance Abuse	To provide financial assistance to States and Territories to support projects for the development and implementation of prevention, treatment and rehabilitation activities directed to the diseases of alcohol and drug abuse.	8,054,597	7,221,459	9,634,876	8,801,737	Y	Y	\$	2,141,219	N	N/A	Would reduce the amount of substance use disorders (SUD) treatment available to Idahoans with addictions and dependence on alcohol and drugs.					
93.977	Cooperative Agreements	Health and Human Services	Sexually Transmitted Diseases (STD) Prevention and Control Grants	Project grants under Section 318 awarded to State and local health departments, academic and public health organizations emphasize the development and implementation of nationally uniform prevention and control programs which focus on the core public health functions of assessment, assurance and policy development. This includes surveillance activities, including the reporting, screening, and follow up of persons diagnosed with STDs, and disease intervention activities to find cases, and notify and refer exposed partners to STD into care.	520,547	378,520	483,532	342,505	Y	N	N/A	N	N/A	Reduce travel and training; reduce contracts for local services.		✓				
93.991	Formula Grants	Health and Human Services	Preventive Health and Health Services Block Grant	To provide States with the resources to improve the health status of the population of each grantee by: (A) conducting activities leading to the accomplishment of the most current healthy People objectives for the nation; (B) rapidly responding to emerging health threats; (C) providing emergency medical services excluding most equipment purchases; (D) providing services for sex offense victims including prevention activities; and (E) coordinating related administration, education, monitoring and evaluation activities.	624,608	449,192	800,024	624,608	Y	N	N/A	N	N/A	N/A	Reduce the amount in public health district subgrants and community walkability assessments.		✗			No future MOE requirement
93.994	FORMULA GRANTS	Health and Human Services	Maternal and Child Health Services Block Grant to the States	To enable States to improve the health and well-being of the Nation's mothers, children and families by supporting and promoting the development and coordination of systems of care for the maternal and child health population, particularly vulnerable populations who do not have access to adequate health care.	5,735,692	3,127,954	5,883,247	3,275,509	Y	Y	\$	2,141,219	Y	\$ 2,456,632	Reduce operating budget for core MCH programming, reduce funding to all partner programs, and reduce MCH contracts and subgrants.		✓			No future MOE requirement
	Federal Contract	Health and Human Services	Clinical Laboratory Improvement Amendments	Registration and inspection of clinical laboratories. The clinical laboratory inspections are performed as part of the Centers for Medicare and Medicaid Services (CMS) Clinical Laboratory Improvement Amendment (CLIA) program.	159,898	163,742	157,484	161,328	Y	N	N/A	N	N/A	Federal contract funds - paid per deliverable as specified in the contract.		✓				
	Federal Contract	Social Security Administration	VITAL STATISTICS BIRTH RECORDS DATA	Provide birth certificate information to SSA to generate new SSNs.	172,149	79,680	182,804	90,384	Y	N	N/A	N	N/A	Federal contract funds - paid per deliverable as specified in the contract.		✓				
	Federal Contract	Social Security Administration	VITAL STATISTICS COOPERATIVE PARTICIPATION	Provide data from vital records to National Centers for Health Statistics (NCHS)	975,770	143,258	475,477	241,264	Y	N	N/A	N	N/A	Federal contract funds - paid per deliverable as specified in the contract.		✓				
	Federal Contract	Social Security Administration	Social Security Birth and Death Records	Provide death certificate information to SSA to mark SSA records as deceased	146,896	46,210	150,995	52,418	Y	N	N/A	N	N/A	Federal contract funds - paid per deliverable as specified in the contract.		✓				
Total FY 2020 MCH Funds Authorization (EOI LMO)					2,886,085,544	1,924,897,286	2,399,955,012	2,386,289,463												
Federal Funds as Percentage of Funds																				

10.551	Project Grants; Formula Grants	Department of Agriculture	Supplemental Nutrition Assistance Program	improve nutrition of low-income households by ensuring access to nutritious, healthful diets through the provision of nutrition education and nutrition assistance through the issuance of monthly benefits for the purchase of food at authorized retailers.	193,575,174	193,575,174	193,575,174	193,575,174	Y	N	N/A	N	N/A	Reductions in this grant impact the ability to distribute SNAP benefits to Idahoans. Failure to meet federal performance requirements would result in significant financial penalties.		✓			
10.569	FORMULA GRANTS	Department of Agriculture	Emergency Food Assistance Program (Food Commodities)	To help supplement the diets of low-income persons by making USDA Foods available to the State agencies that are responsible for the distribution of USDA Foods within the States.	3,435,212	3,435,212	3,435,212	3,435,212	Y	N	N/A	N	N/A	Impacts include fewer food commodities available for low-income families.		✓			
93.368	Cooperative Agreements	Health and Human Services	Immunization Cooperative Agreements-NON CASH	To assist states and communities in establishing and maintaining preventive health service programs to immunize individuals against vaccine-preventable diseases including measles, mumps, poliovirus, diphtheria, pertussis, tetanus, hepatitis B, hepatitis A, varicella, mumps, haemophilus influenza type b, influenza, and pneumococcal pneumonia.	23,972,383	23,972,383	23,972,383	23,972,383	Y	N	N/A	N	N/A	This would reduce access to vaccines for children who are on Medicaid, uninsured, underinsured, and of Native American/Alaskan Native descent and certain adults who are uninsured. Lack of access to vaccines could result in possible outbreaks and the spread of preventable diseases, and possibly affect schools, businesses and communities.		✓			The would reduce access to local services for children and adults, resulting in possible outbreaks and the spread of preventable diseases, and possibly affecting schools, businesses and communities.

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Insurance, Department of
Contact Person/Title: Renee Iverson, Financial Specialist Principal

STARS Agency Code: 280
Contact Phone Number: 208-334-4266

Fiscal Year: 2021
Contact Email: renee.iverson@doi.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2019 Available Funds	FY 2019 Actual Expenditures	FY 2020 Estimated Available Funds	FY 2021 Estimated Available Funds	State Approp [Y] Yearly or [C]	MOE requirement [Y] Yes or [N]	Known Reductions; Plan for 10% or More Reduction
93.324	Formula	Dept of Health & Human Service: Administration for Community	State Health Insurance Assistance Program	To provide information, counseling, and assistance relating to health insurance coverage for eligible individuals under the	NA	434,700	362,123	442,700	601,400	Y	N	Provide counseling and assistance to fewer individuals.
93.071	Formula	Dept of Health & Human Service: Administration for Community	Medicare Enrollment Assistance Program	To enhance outreach and assistance to Medicare beneficiaries eligible for benefits available under the LIS, MSP, and Medicare Part D	NA	154,500	100,436	153,500	94,900	Y	N	Reduce outreach and advertising to specially qualified individuals.
93.413	Competative	Dept of Health & Human Service: Centers for Medicare and Medicaid	State Flexibility to Stabilize the Market Grant Program	To enhance the states ability to effectively regulate their respective health insurance markets through innovative measures that support pre-selected market	NA	89,000	70,946	89,000	0	Y	N	Terminate project.
Total						678,200	533,504	685,200	696,300			

Total FY 2019 All Funds Appropriation (DU 1.00)	\$10,209,400
Federal Funds as Percentage of Funds	6.64%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Idaho Department of Juvenile Corrections
Contact Person/Title: Glenn Luke, Financial Specialist Principal

RS Agency Code: 285
Phone Number: 208-577-5436

Fiscal Year: 2021
Contact Email: glenn.luke@idjc.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2019 Available Funds	FY 2019 Actual Expenditures	FY 2020 Estimated Available Funds	FY 2021 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
10.555	F	Dept of Agriculture	National School Lunch Program	Reimburse for lunches meeting the nutritional requirements	ID Dept. of Education	505,000	442,263	464,700	464,700	C	N	Direct corresponding increase in general fund spending for Juvenile meals.
16.540	F	Dept of Justice	Juvenile Justice and Delinquency Prevention	Supports a variety of programs related to delinquency prevention and reduction and juvenile justice system improvement		393,667	237,895	367,988	318,265	Y	Y	Funding reduction would jeopardize state compliance of the federal Juvenile Justice Delinquency Prevention Act. IDJC decided in the last quarter of FY19 to not use approximately \$750,000 of federal funds available.
84.013	F	Dept. of Education	TL1D - Title I State Agency Program for Neglected and Delinquent Children and Youth	To help provide educational continuity for neglected and delinquent children and youth in State-run institutions for juveniles	ID Dept. of Education	498,000	400,470	490,000	490,000	Y	N	Direct corresponding reduction in supplemental services for at risk students. If reduction is greater than 20% it would cause a general fund increase or a reduction in staff. 1 FTE is paid from this grant.
84.027	F	Dept. of Education	IDEA - Special Education Grants to States	Funds are used to help provide the special education and related services	ID Dept. of Education	71,000	70,549	70,000	70,000	Y	N	Direct corresponding reduction in supplemental services for at risk students. If reduction is greater than 20% it would cause a general fund increase or a reduction in special needs staff. .5 FTE is paid from this grant.
84.367	F	Dept. of Education	TL2A - Improving Teacher Quality	Assist schools in effectively recruiting and retaining highly qualified teachers	ID Dept. of Education	58,000	57,458	23,000	23,000	Y	N	Direct corresponding increase in general fund spending for required teacher training.
93.667	F	Dept of Health & Human Services	Social Services Block Grant	Provides social services best suited to the needs of the individuals	ID Dept. of Health & Welfare	1,403,385	1,022,419	1,160,000	1,160,000	Y	N	Direct corresponding increase in general fund spending for developmentally disabled juvenile care. FY18 grant was not fully spent in FY18. Balance remaining added to FY19 available funds estimate.
93.959	F	Dept of Health & Human Services	Substance Abuse Block Grant	Funds are used to prevent and treat substance abuse.	ID Dept. of Health & Welfare	43,000	39,150	0	0	Y	N	This grant ended on 6/30/19.
Total						2,972,052	2,270,205	2,575,688	2,525,965			

Total FY 2019 All Funds Appropriation (DU 1.00)	\$52,104,200
Federal Funds as Percentage of Funds	6%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

ITEM D

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Idaho Transportation Department
Contact Person/Title: Joel Drake / Financial Manager

STARS Agency #: 290
Contact Phone #: (208) 334-8734

Fiscal Year: 2021 (Budget Request Year)
Contact Email: joel.drake@itd.idaho.gov

CFDA# / CoopAgmt # / Identifying #	Grant Type (Competitive, Formula, Block, Other)	Federal Granting Agency	Grant title	[E] Description	Pass Through Federal Money From Other State Agency	[G] FY 2019 Available Funds	[H] FY 2019 Actual Expenditures	[I] FY 2020 Estimated Available Funds	[J] FY 2021 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE req [Y] Yes or [N] No	[M] Known Reductions; Plan for 10% or More Reduction
10.693	C	USDAFS	Watershed Restoration and Enhancement Agreement Authority		No	248,000	0	800,000	1,600,000	Y	N	see comment [M] below
10.912	C	USDAFS	Environmental Quality		No	0	455,046	0	0	Y	N	see comment [M] below
15.228	C	BLM	National Fire Plan-Wildland Urban Interface Community Fire Assistance		No	0	37,984	0	0	Y	N	see comment [M] below
20.106	F	FAA	Airport Improvement Program		No	545,000	358,176	406,212	270,717	Y	N	see comment [M] below
20.205	F / C	FHWA	Highway Planning and Construction	as of 2017 report - this amount now includes Statewide Planning and Metropolitan Planning (includes CPG amounts from FTA - row 22)	No	418,513,720	334,444,205	308,430,504	308,430,544	Y	N	see comment [M] below
20.205	F / C	FHWA	Highway Planning and Construction	Research, only - no longer includes Statewide Planning & Metropolitan Planning	No	1,365,928	996,596	1,411,929	1,411,929	Y	N	see comment [M] below
20.205	F	FHWA	Highway Planning and Construction	ARRA Stimulus funding	No		0			Y		see comment [M] below
20.232	C	FMCSA	Commercial Driver License State Programs		No	173,470	122,955	795,500	500,000	Y	N	see comment [M] below
20.237	C	FMCSA	Commercial Vehicle Information Systems and Networks		No	1,360,000	651,560	632,170	500,000	Y	N	see comment [M] below
20.319	C	FRA	High-Speed Rail Corridors and Intercity Passenger Rail Service		No	0	0	0	0	Y	N	see comment [M] below
20.500	C	FTA	Federal Transit Capital Investment Grants		No	0	137,932	0	0	Y	N	see comment [M] below
20.505	F	FTA	Metropolitan Transportation Planning	payments against \$448,406 of this funding are reported in 20.205 - CPG pymts to MPOs through FHWA - row 14	No	577,483	0	457,912	457,912	Y	N	see comment [M] below
20.509	F	FTA	Formula Grants for other Than Urbanized Areas		No	9,086,866	7,236,966	9,106,617	9,106,617	Y	N	see comment [M] below
20.509	F	FTA	Formula Grants for other Than Urbanized Areas	ARRA Stimulus funding	No		-			Y	N	see comment [M] below
20.513	F	FTA	Capital Assistance Program for Elderly Persons and Persons with Disabilities		No	1,222,434	1,064,193	1,521,593	1,521,593	Y	N	see comment [M] below
20.514	C	FTA	Public Transportation Research		No		0			Y	N	see comment [M] below
20.515	C	FTA	Public Transportation Research		No		0			Y	N	see comment [M] below
20.516	F	FTA	Job Access Reverse Commute		No	0	4,821	0	0	Y	N	see comment [M] below
20.521	F	FTA	New Freedom Program		No	0	5,448	0	0	Y	N	see comment [M] below
20.526	F / C	FTA	Bus and Bus Facilities Formula Program		No	6,496,057	2,601,414	5,765,057	6,041,057	Y	N	see comment [M] below
20.600	F	NHTSA	State and Community Highway Safety		No	2,241,148	2,227,580	2,241,148	2,241,148	Y	N	see comment [M] below
20.601	C	NHTSA	Alcohol Traffic Safety and Drunk Driving Prevention Incentive Grants		No	0	0			Y	Y	see comment [M] below
20.608	C	NHTSA	Minimum Penalties for Repeat Offenders for Driving While Intoxicated		No	0	362,434	0	0	Y	N	see comment [M] below
20.610	C	NHTSA	State Traffic Safety Information System Improvement Grants		No	0	373,549	0	0	Y	Y	see comment [M] below
20.611	C	NHTSA	Incentive Grant Program to Prohibit Racial Profiling		No	0	0	0		Y	N	see comment [M] below
20.612	C	NHTSA	Incentive Grant Program to Increase Motorcyclist Safety		No	0	0	0		Y	Y	see comment [M] below
20.614	C	NHTSA	NHTSA Discretionary Safety Grants		No	0	0	0		Y	N	see comment [M] below
20.616	F	NHTSA	National Priority Safety Programs		No	1,657,436	2,396,900	1,777,058	1,777,058	Y	Y	see comment [M] below
Total						443,487,542	353,477,760	333,345,700	333,858,575			

Total FY 2019 All Funds Appropriation (DU 1.00): \$1,217,865,700
Federal Funds as Percentage of Funds: 36.42%

Notes & Comments

[G] **FY19 Available Funds** - Federal funds that have been awarded, allocated or obligated and amounts anticipated to be awarded from federal source year FFY 2019.

[H] **FY19 Actual Expenditures** - Expenditures during FY18 may include expenditures funded by pre-FY18 federal awards, allocations, and obligations.

[I] and [J] **FY20 and FY21 Available Funds** - The current multi-year federal transportation authorization act, Fixing America's Surface Transportation (FAST) Act, is in place for 5 years through 2020. Estimates of Available Funds in these years for FHWA, FTA and NHTSA are based on scheduled federal funding tables and/or estimated % increases. Funding levels for other federal agencies are based on anticipated discretionary grant awards in future years.

[M] **10% or More Reduction Information** - ITD currently operates under the assumption that there will be no reduction in federal funding. Should ITD be notified there will be reductions, the department will coordinate with contacts at federal agencies, our partners, department management and the Idaho Transportation Board to develop plans for dealing with reduced funding based on the known magnitude and specific program areas affected by the reduction(s). Plans cannot be developed in advance without knowledge of specific activities affected and magnitude of the reduction(s).

***** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.**

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Industrial Commission
Contact Person/Title: Nick Landry

STARS Agency Code: 300
Contact Phone Number: 208-334-6042

Fiscal Year: 2021
Contact Email: nick.landry@iic.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2019 Available Funds	FY 2019 Actual Expenditures	FY 2020 Estimated Available Funds	FY 2021 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
16.576/2015VCGX0011	Formula	Dept. Of Justice	Crime Victims Compensation	Each of these grants provides financial assistance to innocent victims of crime for medical and mental health care, lost wages, loss of supports, and funeral expenses that are incurred as a result of criminally injurious conduct. Also pays for sexual assault forensic examinations authorized by law enforcement. Limited to \$25k p/victim p/crime.	N/A	63,000	63,000			Y	N	Additional appropriation of state funds and increased fines for offenders may be needed to continue to compensate victims at the same rate.
16.576/2016VCGX0040	Formula	Dept. Of Justice	Crime Victims Compensation		N/A	628,000	628,000			Y	N	
16.576/2017VCGX0017	Formula	Dept. Of Justice	Crime Victims Compensation		N/A	666,000	509,000	157,000		Y	N	
16.576/2018V1GX0003	Formula	Dept. Of Justice	Crime Victims Compensation		N/A	849,000		849,000		Y	N	
16.576/2019PENDING	Formula	Dept. Of Justice	Crime Victims Compensation		N/A			811,000	617,000	Y	N	
16.576/2020PENDING	Formula	Dept. Of Justice	Crime Victims Compensation		N/A				752,000	Y	N	
Total						2,206,000	1,200,000	1,817,000	1,369,000			

Total FY 2019 All Funds Appropriation (DU 1.00)	\$18,328,500
Federal Funds as Percentage of Funds	12.04%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

16.576/2015VCGX0011	586,000
16.576/2016VCGX0040	628,000
16.576/2017VCGX0017	666,000
16.576/2018V1GX0003	849,000
16.576/2019PENDING	811,000
16.576/2020PENDING	752,000

As Required by Idaho Code 67-1917

Reporting Agency/Department: Department of Lands

STARS Agency Code: 320

Fiscal Year: 2021

Contact Person/Title: Debbie Buck - Chief Financial Officer

Contact Phone Number: 208-334-0225

Contact Email: dbuck@idl.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2019 Available Funds	FY 2019 Actual Expenditures	FY 2020 Estimated Available Funds	FY 2021 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
10.664 / 13-DG-11010000-003	C	USDA-Forest Service	13 CONSOLIDATED PAYMENTS	IDL program & sub award includes forest stewardship, forest health, state fire assistance, conservation education, urban & community development.		\$128	\$127	Closed	Closed	Y	N	N/A Closed
15.228 / L14AC00372	C	USDI-BLM	14 COMMUNITIES AT RISK ASSIST PROG	Funding to reduce the risk and impact of wildfire on Idaho communities through wildfire protection planning.		\$21,624	\$6,111	\$15,513	Closed	Y	N	End Date 9/22/19 Reduced pass-through funding for counties to conduct hazardous fuels treatment and improve forest health.
10.676 / 14-DG-11010000-007	C	USDA-Forest Service	14 MCARTHUR LAKE EAST FOREST LEGACY	Second phase for the acquisition of interests in lands with conservation easements in the McArthur Lake East addition area.		\$4,082	\$140	Closed	Closed	Y	N	N/A Closed
10.664 / 14-DG-11010000-013	C	USDA-Forest Service	14 CONSOLIDATED PAYMENTS	IDL program & sub award includes forest stewardship, forest health, state fire assistance, conservation education, urban & community development.		\$1,004,502	\$756,642	Closed	Closed	Y	N	Closed 6/24/19
10.678 / 14-DG-11010000-002	C	USDA-Forest Service	14 CONSERVATION RESERVE PROGRAM	Soil erosion prevention, water quality and agricultural productivity improvements on qualified farmland, providing hardwood and softwood tree planting, vegetative cover, riparian buffers, and wetland restoration.		\$10,561	\$6,946	Closed	Closed	Y	N	Closed 6/24/19
10.664 / 14-DG-11046000-619	C	USDA-Forest Service REG 4	14 COHESIVE STRATEGY (REG 4)	Provide planning, training, and rangeland restoration against wildfires, invasive non-native vegetation and juniper encroachments to protect sage grouse habitat and rural communities from wildfires.		\$195,857	\$152,585	\$43,272	Closed	Y	N	End Date 8/25/19 Reduced pass-through funding or contracting for local government to conduct hazardous fuels treatment and vegetation restoration for sage grouse habitat and resistance for catastrophic wildfire.
10.664 / 14-DG-11046000-615	C	USDA-Forest Service REG 4	14 Hazardous Fuels Treatment-National Forest Adjacent- REGION 4	Hazardous fuel projects (sub award & admin) for projects adjacent to federal HFT projects in Region 4.		\$247,177	\$203,213	Closed	Closed	Y	N	Closed 6/24/19
10.676 / 15-DG-11010000-003	C	USDA-Forest Service	15 Forest Legacy -Hall Mountain	Purpose to purchase conservation easement(s) in the Hall Mountain area, containing approximately 2,200 acres in boundary County, Idaho.		\$26,642	\$6,613	Closed	Closed	Y	N	N/A Closed
10.664 / 15-DG-11010000-007	C	USDA-Forest Service	15 CONSOLIDATED PAYMENTS	IDL program & sub award includes forest stewardship, forest health, state fire assistance, conservation education, urban & community development.		\$1,945,668	\$669,977	\$1,275,692	Closed	Y	N	End Date 5/31/2020 Hours reduced for Bureau and area part-time or seasonal staff; reduced pass-through sub award funding for counties, cities, and rural fire departments.
10.664 / 15-DG-11010000-010	C	USDA-Forest Service REG 1	15 Hazard Fuels Reduction, National Forest Adjacent- REGION 1	Hazardous fuel projects (sub award & admin) for projects adjacent to federal HFT projects in Region 1.		\$87,520	\$44,588	\$42,932	Closed	Y	N	End Date 5/31/2020 Reduced pass-through funding for counties to conduct hazardous fuels treatment work as part of county WUI plans.
10.664 / 15-DG-11046000-613	C	USDA-Forest Service REG 4	15 Hazard Fuels Reduction, National Forest Adjacent- REGION 4	Hazardous fuel projects (sub award & admin) for projects adjacent to federal HFT projects in Region 4.		\$317,243	\$21,026	\$296,218	Closed	Y	N	End Date 5/31/2020 Reduced pass-through funding for counties to conduct hazardous fuels treatment work as part of county WUI plans.

133 of 143

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2019 Available Funds	FY 2019 Actual Expenditures	FY 2020 Estimated Available Funds	FY 2021 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
10.664 / 15-DG-11046000-624	C	USDA-Forest Service REG 5	15 SOUTHERN ID COHESIVE STRATEGY	Restoration work/juniper utilization on lands that have suffered from juniper encroachment on state and private lands in southern Idaho in conjunction with existing NRCS and BLM projects.		\$19,000	\$5,841	\$13,159	Closed	Y	N	End Date 9/30/19 Reduced pass-through funding for counties to conduct hazardous fuels treatment and improve forest health.
10.664 / 15-DG-11046000-614	C	USDA-Forest Service REG 4	16 Hazard Fuels Reduction, National Forest Adjacent- REGION 4	Hazardous fuel projects (sub award & admin) for projects adjacent to federal HFT projects in Region 4.		\$291,953	\$0	\$291,953	\$141,953	Y	N	End Date 5/31/2021 Reduced pass-through funding for counties to conduct hazardous fuels treatment work as part of county WUI plans.
10.664 / 16-DG-11010000-011	C	USDA-Forest Service	16 CONSOLIDATED PAYMENTS	IDL program & sub award includes forest stewardship, forest health, state fire assistance, conservation education, urban & community development.		\$3,222,098	\$749,767	\$2,472,531	\$0	Y	N	End Date 4/30/2021 Hours reduced for Bureau and area part-time or seasonal staff; reduced pass-through sub award funding for counties, cities, and rural fire departments.
10.664 / 16-DG-11010000-019	C	USDA-Forest Service REG 1	16 COHESIVE STRATEGY COLLABORATION (Good Neighbor Authority)	To improve collaboration between USFS R1 & R4 national forests and IDL for development to sustain and increase funding and capacity for mgmt. of federal lands within ID on performing forest, rangeland, and watershed restoration services to improve forest health, reduce occurrence and severity of wildfires, and create more economic opportunities on fed lands adjacent to endowment lands, industrial and non-Industrial private forestry lands.		\$240,306	\$89,532	\$150,775	\$0	Y	N	End Date 6/30/2021 Reduced pass-through funding for IDL and contractors to implement timber sale contracts and restoration activities for overall hazardous fuels treatment and improve forest health.
10.680 / 16-DG-11010000-006	C	USDA Forest Service	16 WESTERN BARK BEETLE FOREST HEALTH	Funding to improve forest health impacted by bark beetles, root disease, or white pine blister rust by pruning, thinning, and planting.		\$9,636	\$9,636	\$0	\$0	Y	N	N/A Closed
10.676 / 16-DG-11010000-005	C	USDA-Forest Service	16 FOREST LEGACY ADMINISTRATION	Administration grant for Forest Legacy program		\$62,776	\$17,152	\$45,624	\$0	Y	N	End Date 4/12/2021 Program coordinator is part-time, hours would be reduced.
10.676 / 16-DG-11010000-003	C	USDA-Forest Service	16 FOREST LEGACY HALL MTN / KOOTENAI VALLEY	Purpose to purchase conservation easement(s) in the Hall Mountain- Kootenai Legacy project area, containing approximately 3,281 acres in Boundary County, Idaho.		\$2,123,334	\$22,584	\$2,100,750	\$782,550	Y	N	End Date 9/30/2020 Entire grant is pass-through to sub recipient landowner(s). Conservation easements from Forest Legacy would be less if funding was reduced or landowner match would have to be increased.
10.932 / 68-0546-16-946	C	USDA-Natural Resource Conservation Services	GREATER SPOKANE RIVER WATERSHED	Fund staff to provide technical assistance to Idaho landowners within the defined project area for approximately 6,000 acres of forest health improvements by thinning, reforestation, forest road improvements by May 31, 2021. 200 acres of forest easements by Sept. 30, 2019.		\$99,586	\$1,274	\$98,312	\$96,312	Y	N	End Date 9/30/2021 Assistance with Idaho Landowners would be reduced, increasing the possibility of deteriorating forest health, poor thinning practices, etc.
10.664 / 16-DG-11010000-009	C	USDA-Forest Service REG 1	16 Hazard Fuels Reduction, National Forest Adjacent- REGION 1	Hazardous fuel projects (sub award & admin) for projects adjacent to federal HFT projects in Region 1.		\$271,633	\$55,161	\$216,472	\$104,484	Y	N	End Date 5/31/2021 Reduced pass-through funding for counties to conduct hazardous fuels treatment work as part of county WUI plans.
10.902 / 68-0211-16-515	C	USDA-Natural Resource Conservation Services	16 Natural Resource Conservation Services	fund staff to provide technical assistance to evaluate, inventory, and assess forestlands and formulate treatment alternatives to solve forest resource concerns.		\$88,033	\$11,416	\$76,617	\$60,617	Y	N	End Date 7/15/2021 Involvement with private landowners for planning and maintaining forest health, resources, etc. would be reduced or have to be covered by state funding.

134 of 143

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2019 Available Funds	FY 2019 Actual Expenditures	FY 2020 Estimated Available Funds	FY 2021 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
10.664 / 17-DG-11010000-014	C	USDA-Forest Service	17 Consolidated Payments	IDL program & sub award includes forest stewardship, forest health, state fire assistance, conservation education, urban & community development.		\$2,846,878	\$393,369	\$2,453,509	\$1,285,719	Y	N	End Date 6/30/2022 Hours reduced for Bureau and area part-time or seasonal staff; reduced pass-through sub award funding for counties, cities, and rural fire departments.
10.664 / 17-DG-11010000-005	C	USDA-Forest Service	17 Cohesive Strategy Collaboration #3 (Non-Federal) GNA	Fund staff and cover expenses to improve collaboration with FS on non-federal lands in conjunction with the Good Neighbor Authority activities by improving forest health conditions, reduce fire hazards by increasing availability in forest products industry.		\$126,219	\$99,131	\$27,088	\$25,088	Y	N	End Date 3/31/2022 Reducing funding would limit involvement for the GNA program throughout Idaho on NON-FEDERAL land, reducing possibility of economic resources from forest products industry.
10.664 / 17-DG-11010000-004	C	USDA Forest Service	17 Cohesive Strategy Collaboration #2 (Federal Lands) GNA	Fund staff and cover expenses to improve collaboration with FS on adjacent federal lands in conjunction with the Good Neighbor Authority activities by improving forest health conditions, reduce fire hazards by increasing availability in forest products industry.		\$86,808	\$44,854	\$41,954	\$8,486	Y	N	End Date 3/31/2022 Reducing funding would limit involvement for the GNA program throughout Idaho on Federal timber land, reducing possibility of economic resources from forest products industry.
10.676 / 17-DG-11010000-002	C	USDA Forest Service	17 Forest Legacy Admin	Administration grant for Forest Legacy program		\$85,000	\$29,900	\$55,100	Closed	Y	N	End Date 9/30/2020 Program coordinator is part-time, hours would be reduced
10.664 / 17-DG-11010000-011	C	USDA-Forest Service Region 1	17 Hazardous Fuels Reduction-Region 1	Hazardous fuel projects (sub award & admin) for projects adjacent to federal HFT projects in Region 1.		\$311,170	\$0	\$311,170	\$261,170	Y	N	End Date 6/30/2022 Reduced pass-through funding for counties to conduct hazardous fuels treatment work as part of county WUI plans.
10.664 / 17-DG-11046000-609	C	USDA-Forest Service Region 4	17 Hazardous Fuels Reduction-Region 4	Hazardous fuel projects (sub award & admin) for projects adjacent to federal HFT projects in Region 4.		\$600,000	\$0	\$600,000	\$330,000	Y	N	End Date 6/30/2022 Reduced pass-through funding for counties to conduct hazardous fuels treatment work as part of county WUI plans.
10.664 / 17-DG-11010000-019	C	USDA-Forest Service	17SFA Shoshone County Forest Health & Fuels Reduction	IDL to partner with counties and/or other entities to lessen the risks of wildfire by reducing fuel loads primarily affecting Shoshone County and/or Coeur d'Alene Basin resources and communities		\$293,500	\$0	\$293,500	\$113,500	Y	N	End Date 6/30/2022 Reduced pass-through funding to conduct hazardous fuels treatment work as part of county WUI plans.
10.664 / 18-DG-11010000-019	C	USDA-Forest Service	18 Consolidated Payments	IDL program & sub award includes forest stewardship, forest health, state fire assistance, conservation education, urban & community development.		\$3,129,320	\$301,855	\$2,827,465	\$1,853,002	Y	N	End Date 6/30/2023 Hours reduced for Bureau and area part-time or seasonal staff; reduced pass-through sub award funding for counties, cities, and rural fire departments.
10.678 / 18-DG-11010000-003	C	USDA-Forest Service	18 Conservation Reserve Program	Tree planting, vegetative cover, riparian buffers and wetland restoration to improve agricultural productivity and prevent soil erosion.		\$39,260	\$350	\$38,910	\$33,910	Y	N	End Date 6/30/2021 Reduced funding would reduce available conservation projects.
10.680 / 18-DG-11010000-005	C	USDA-Forest Service	18 Early Detection Rapid Response	Reduce the threat of non-native, invasive bark beetles, ambrosia beetles, and wood boring beetles to Idaho's forests.		\$10,567	\$7,024	\$3,544	Closed	Y	N	End Date 12/31/2019 Hours reduced for Bureau and area part-time or seasonal staff

185 of 143

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2019 Available Funds	FY 2019 Actual Expenditures	FY 2020 Estimated Available Funds	FY 2021 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
10.697 / 18-DG-11010000-011	C	USDA-Forest Service	18 Hazardous Fuels Reduction-Region 1	Hazardous fuels reduction projects focused on adjacent non-federal lands in Region 1.		\$311,170	\$0	\$311,170	\$296,170	Y	N	End Date 6/30/2023 Reduced pass-through funding for counties to conduct hazardous fuels treatment work as part of county WUI plans.
10.697 / 18-DG-11046000-608	C	USDA-Forest Service	18 Hazardous Fuels Reduction-Region 4	Hazardous fuels reduction projects focused on adjacent non-federal lands in Region 4.		\$300,000	\$0	\$300,000	\$290,000	Y	N	End Date 6/30/2023 Reduced pass-through funding for counties to conduct hazardous fuels treatment work as part of county WUI plans.
10.676 / 18-DG-11010000-006	C	USDA-Forest Service	18 Forest Legacy Admin	Administration grant for Forest Legacy program		\$70,000	\$0	\$70,000	\$70,000	Y	N	End Date 5/31/2023 Program coordinator is part-time, hours would be reduced
11.438/ NA14NMFA380304	C	NMFS	18 Fry Creek Stream & Meadow Restoration	Salmon Restoration		\$56,100	\$0	\$50,000	Closed	Y	N	End Date 12/31/2019 Reduce scope of work for project
10.664 / 19-DG-11010000-014	C	USDA-Forest Service	19 Consolidated Payments	IDL program & sub award includes forest stewardship, forest health, state fire assistance, conservation education, urban & community development.		\$3,615,848	\$0	\$3,615,848	\$3,322,210	Y	N	End Date 5/01/2024 Hours reduced for Bureau and area part-time or seasonal staff; reduced pass-through sub award funding for counties, cities, and rural fire departments.
10.697 / 19-DG-11010000-011	C	USDA-Forest Service	19 Hazardous Fuels Reduction-Region 1	Hazardous fuels reduction projects focused on adjacent non-federal lands in Region 1.		\$311,170	\$0	\$311,170	\$291,170	Y	N	End Date 4/30/2024 Reduced pass-through funding for counties to conduct hazardous fuels treatment work as part of county WUI plans.
10.697 / 19-DG-11046000-605	C	USDA-Forest Service	19 Hazardous Fuels Reduction-Region 4	Hazardous fuels reduction projects focused on adjacent non-federal lands in Region 4.		\$300,000	\$0	\$300,000	\$290,000	Y	N	End Date 4/30/2024 Reduced pass-through funding for counties to conduct hazardous fuels treatment work as part of county WUI plans.
10.676 / 19-DG-11010000-013	C	USDA-Forest Service	19 Forest Legacy Admin	Administration grant for Forest Legacy program		\$55,000	\$0	\$55,000	\$55,000	Y	N	End Date 4/30/2024 Program coordinator is part-time, hours would be reduced
10.676 / 19-DG-11010000-004	C	USDA-Forest Service	19 Forest Legacy Boundary Connections	To identify and protect environmentally important; private forest lands that are threatened by conversion to non-forest uses		\$3,800,000	\$0	\$3,800,000	\$2,800,000	Y	N	End Date 9/30/2021 Entire grant is pass-through to sub recipient landowner(s). Conservation easements for Forest Legacy would be less if funding was reduced or landowner match would have to be increased.
Total						\$4,466,170	\$3,706,812	\$22,589,534	\$12,511,342			

Total FY 2019 All Funds Appropriation (DU 1.00)	\$59,362,800
Federal Funds as Percentage of Funds	8%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

136 of 143

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Idaho State Police

STARS Agency Code: 330

Fiscal Year: 2021

Contact Person/Title: Marsi Woody, FEO

Contact Phone Number: 208.884.7210

Contact Email: marsi.woody@isp.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2019 Available Funds	FY 2019 Actual Expenditures	FY 2020 Estimated Available Funds	FY 2021 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
16.017	Formula	Dept of Justice	Sexual Assault Services Program	Assist state and local agencies to help women who have been sexually assaulted		400,000	436,387	750,000	725,000	Y	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies
16.550	Formula	Dept of Justice	State Justice Statistics Program	Collect, analyze and report statistics on crime and justice to share with any agency		90,000	71,830	300,830	150,000	Y	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies
16.582	Competitive	Dept of Justice	Office of Victims of Crimes	Collect, analyze and report statistics on crime and justice to share with any agency		0	14,912	0	0	Y	N	GRANT FINISHED
16.588	Formula	Dept of Justice	Stop Violence Against Women	Assist state and local agencies to help reduce violence against women		1,550,000	1,222,973	1,498,000	1,500,000	Y	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies
16.593	Formula	Dept of Justice	Residential Substance Abuse Treatment	Assist state and local agencies to develop and implement substance abuse programs in state and local detention and correctional facilities		195,000	180,754	250,000	235,000	Y	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies
16.738	Formula	Dept of Justice	Byrne Justice Assistance Grant	Assist state and local criminal justice and related agencies in reducing crime and improving public safety		1,400,000	1,233,890	1,400,000	1,450,000	Y	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies
16.741	Formula	Dept of Justice	Forensic DNA Capacity Enhancement	To reduce DNA backlog for Idaho State Police and local agencies		400,000	164,160	400,000	400,000	Y	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies
16.742	Formula	Dept of Justice	Paul Coverdell Forensic Sci. Improvement	To improve forensic science through equipment, programs and personnel		230,000	137,865	240,000	240,000	Y	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Idaho State Police

STARS Agency Code: 330

Fiscal Year: 2021

Contact Person/Title: Marsi Woody, FEO

Contact Phone Number: 208.884.7210

Contact Email: marsi.woody@isp.idaho.gov

16.750	Competitive	Dept of Justice	Sex Offender Sentencing, Monitoring, Apprehending Registering & Tracking	Funds to allow Sheriff Offices to purchase new or replace "livescan" fingerprint		6,427	193,573	6,427	0	Y	N	ISP would have to choose one of the Sheriff Offices not to get this live scan equipment.
16.751	Competitive	Dept of Justice	Sorna Compliance Project	Improve functioning of criminal justice system		52,646	6,920	40,000	40,000	Y	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies
16.813	Competitive	Dept of Justice	Nat'l Criminal History Improvement	To support NICS Act by providing funds to improve records management		89,700	8,263	61,900	0	Y	N	One time award
16.922 21.016	Adjudicated Asset Forfeiture	Dept of Justice & Treasury	Equitable Share	Funds come from adjudicated settlements to support law enforcement		690,950	92,628	145,000	150,000	Y	N	Dependent on federal adjudication
20.218	Competitive	Dept of Trans	Motor Carrier Safety Administration Program	Commercial Vehicle Safety on all Idaho roads		2,485,677	1,825,835	2,250,000	1,975,000	Y	Y	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies
20.600	Competitive	Dept of Trans	State & Community Highway Safety	Support ITD in highway safety patrol operations & construction areas	Office of Highway Safety	400,000	635,407	700,000	750,000	Y	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies
20.608	Competitive	Dept of Trans	State & Community Highway Safety	Support ITD in highway safety patrol operations - Impaired Driving Enforce	Idaho Dept of Trans or OHS	0	21,021	25,000	30,000	Y	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies
20.616	Competitive	Dept of Trans	State & Community Highway Safety	Support ITD in drug awareness	Idaho Dept of Trans or OHS	360,000	318,330	390,000	350,000	Y	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies
81.106	Competitive	Dept of Energy	Waste Isolation Project	Inspection of INL waste being moved from Idaho	DEQ - INL Oversight	310,200	174,256	280,000	180,000	Y	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies
95.001	Competitive	Executive Office of the President	High Intensity Drug Trafficking Area (HIDTA) Program	Support Bannock, Canyon & Ada counties in their efforts to reduce/stop drug trafficking		440,000	268,477	450,443	455,000	Y	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Idaho State Police

STARS Agency Code: 330

Fiscal Year: 2021

Contact Person/Title: Marsi Woody, FEO

Contact Phone Number: 208.884.7210

Contact Email: marsi.woody@isp.idaho.gov

97.067	Formula	ID Office of Emergency Management (IOEM)	State Homeland Security Grant Program	Support of Idaho Criminal Intelligence - FUSION Center	Idaho Office of Emergency Management	234,000	267,322	270,000	270,000	Y	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies
MOU as needed	MOU's	2014 Tactical Diversion Task Force	FBI/ISP MOU JTTF	Joint Terrorism Task Force		3,000	3,000	10,000	10,000	Y	N	As needed
MOU as needed	MOU's	Organized Crime and Drug Eradication Task Force (OCDETF)	DEA	Drug Task Forces as needed		5,000	21,800	50,000	50,000	Y	N	As needed
Total						9,342,600	7,299,603	9,517,600	8,960,000			

Total FY 2019 All Funds Appropriation (DU 1.00)	\$80,591,000
Federal Funds as Percentage of Funds	12%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Department of Parks and Recreation
Contact Person/Title: Steve Martin / Financial Officer

STARS Agency Code: 340
Contact Phone Number: 208.514.2460

Fiscal Year: 2021
Contact Email: steve.martin@idpr.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2019 Available Funds	FY 2019 Actual Expenditures	FY 2020 Estimated Available Funds	FY 2021 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
15.524	Cooperative Agreement	DEPARTMENT OF THE INTERIOR	RECREATION RESOURCES MANAGEMENT	Operations and Maintenance Agreements for Lake Cascade and Lake Walcott State Parks	n/a	441,305	441,305	280,000	280,000	Y	N	No known reductions. Potential loss of park services, staffing reductions or supplement with dedicated state funding.
15.916	Project Grants	DEPARTMENT OF THE INTERIOR	OUTDOOR RECREATION ACQUISITION, DEVELOPMENT AND PLANNING (LWCF)	State and Local Pass-through Grants	n/a	1,000,000	316,491	1,100,000	1,100,000	Y	N	No known reductions. Potential fewer LWCF grants awarded.
15.944	Cooperative Agreement	DEPARTMENT OF THE INTERIOR	NATIONAL RESOURCE STEWARDSHIP	City of Rocks Cost Sharing Agreement	n/a	524,755	524,755	500,000	500,000	Y	N	No known reductions. Potential loss of park services, staffing reductions or supplement with dedicated state funding.
20.219	Formula Grants	DEPARTMENT OF TRANSPORTATION	RECREATIONAL TRAILS PROGRAM	State and Local Pass-through Grants	n/a	1,369,649	1,369,649	1,500,000	1,500,000	Y	N	No known reductions. Potential fewer RTP grants awarded.
97.012	Formula Grants	DEPARTMENT OF HOMELAND SECURITY	BOATING SAFETY FINANCIAL ASSISTANCE	Boating Program and County Pass-through Grants	n/a	1,071,657	1,071,657	1,000,000	1,000,000	Y	N	No known reductions. Potential fewer pass-through funds to counties.
15.616	Formula Grants	DEPARTMENT OF THE INTERIOR	CLEAN VESSEL ACT	State and Local Pass-through Grants	n/a	20,166	20,166	300,000	300,000	Y	N	No known reductions. Potential fewer pass-through funds to counties.
97.036	Block Award	DEPARTMENT OF HOMELAND SECURITY	DISASTER GRANTS - PUBLIC ASSISTANCE	Reimbursement of expenses related to declared disasters	n/a	20,850	20,850	0	0	Y	N	N/A - This is one-time funding related to severe flooding disaster declaration in 2018
Total						4,448,382	3,764,873	4,680,000	4,680,000			

Total FY 2019 All Funds Appropriation (DU 1.00)	\$52,764,400
Federal Funds as Percentage of Funds	8.4%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: 352 Tax Commission

STARS Agency Code: 352

Fiscal Year: 2021

Contact Person/Title: M. Poppler Financial Officer

Contact Phone Number: 208-334-7507

Contact Email: mark.poppler@tax.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2019 Available Funds	FY 2019 Actual Expenditures	FY 2020 Estimated Available Funds	FY 2021 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
A020 (349)		Highway	Pacific Region Inter-agency Auditing and Enforcement Activities	Fuels tax compliance	None	8,000	8,000	6,500	0	C	N	Would substitute Fuels fund 0338-02 if necessary.
Total						8,000	8,000	6,500	0			

Total FY 2019 All Funds Appropriation (DU 1.00)	\$43,750,200
Federal Funds as Percentage of Funds	0.0183%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Water Resources

STARS Agency Code: 360

Fiscal Year: 2021

Contact Person/Title: Sascha Marston, Financial Officer

Contact Phone Number: 208-287-4819

Contact Email: sascha.marston@idwr.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2019 Available Funds	FY 2019 Actual Expenditures	FY 2020 Estimated Available Funds	FY 2021 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
NA/0201-18-058008/BPA018	NFWF Award	BPA	Tributary Water Conservation in Idaho	Work with water users in the Upper Salmon and Teton River Basins to improve tributary flows to benefit fish species.		97,690	91,487			Y	N	
NA/0201-19-061528/BPA019	NFWF Award	BPA	Tributary Water Conservation in Idaho	Work with water users in the Upper Salmon and Teton River Basins to improve tributary flows to benefit fish species.		206,541	160,303	46,238		Y	N	Reduction of staff hours
NA/69844/OSCWT6	Cooperative Agreement	BPA	Columbia Basin Water Transactions Program	Develop and implement water transactions in the Lemhi and Pahsimeroi River basins.	Idaho Office of Species Conservation	75,402	38,440			Y	N	
NA/76913/OSCWT7	Cooperative Agreement	BPA	Columbia Basin Water Transactions Program	Develop and implement water transactions in the Lemhi and Pahsimeroi River basins.	Idaho Office of Species Conservation	101,010	63,380	37,630		Y	N	Reduction of staff hours
11.438/004-15-SA/OSCHY7	Discretionary Grant	USDEC	Optimizing Stream Flow Enhancement	Staff support and equipment for the Upper Salmon River Basin. Characterize the aquifer, develop a water budget, analyze historical data, and gather new data.	Idaho Office of Species Conservation	227,289	199,504			Y	N	
11.438/020-16-SA/OSCHY8	Discretionary Grant	USDEC	Optimizing Stream Flow Enhancement	Staff support and equipment for the Upper Salmon River Basin. Characterize the aquifer, develop a water budget, analyze historical data, and gather new data.	Idaho Office of Species Conservation	91,322	35,633	156,556		Y	N	Reduction of staff hours
15.981/G17AC00328/IDW US2	Cooperative Agreement	DOI USGS	Idaho Statewide Water Use	Research and Data Collection		4,513	4,513			Y	N	
15.981/G18AC00188/IDW US3	Cooperative Agreement	DOI USGS	Idaho Statewide Water Use	Research and Data Collection		48,069	23,345	24,724		Y	N	
15.981/G19AC00324/IDW US4	Cooperative Agreement	DOI USGS	Idaho Statewide Water Use	Research and Data Collection				31,100	18,655	Y	N	Reduction of staff hours

69

66.433/G-0030612-3/UIC218	Assistance Agreement	EPA	Underground Injection Control	Continuing Environmental program. The State has Primacy for the UIC program.		143,870	140,313	3,557		Y	N	
66.433/G-0030613-0/UIC220	Assistance Agreement	EPA	Underground Injection Control	Continuing Environmental program. The State has Primacy for the UIC program.				97,000	97,000	Y	N	Reduction of staff hours
66.468/S601/DEQMVW	Cooperative Agreement	EPA	Motor Vehicle Water Disposal Well Closures	Identifying and permanently closing Motor Vehicle Disposal Wells located within delineated Source Water Protection Areas in Idaho	Idaho Department of Environmental Quality	113,103	8,641	104,452		Y	N	Reduction of staff hours
97.023/EMS2017RX0001/FEMA18	Assistance Agreement	DHS FEMA	Flood Plain Management	Ensure that communities participating in NFIP are achieving the flood loss reduction goals of NFIP.			3,250			Y	N	
97.023/EMS2018CA00023/FEMA19	Assistance Agreement	DHS FEMA	Flood Plain Management	Ensure that communities participating in NFIP are achieving the flood loss reduction goals of NFIP.			100,239	2,261		Y	N	
97.023/EMS2019CA00005/FEMA20	Assistance Agreement	DHS FEMA	Flood Plain Management	Ensure that communities participating in NFIP are achieving the flood loss reduction goals of NFIP.				115,000		Y	N	Reduction of staff hours
97.041/EMS2017GR00003/FEMD13	Assistance Agreement	DHS FEMA	Dam Safety Program	Decentralized program. Reduce likelihood of dam failures/promote public awareness of benefits/risks of dams/promote research/training for dam safety professionals.			9,650			Y	N	
97.041/EMS2018GR00001/FEMD14	Assistance Agreement	DHS FEMA	Dam Safety Program	Decentralized program. Reduce likelihood of dam failures/promote public awareness of benefits/risks of dams/promote research/training for dam safety professionals.			40,856	31,624		Y	N	
97.041/EMS2019GR00002/FEMD15	Assistance Agreement	DHS FEMA	Dam Safety Program	Decentralized program. Reduce likelihood of dam failures/promote public awareness of benefits/risks of dams/promote research/training for dam safety professionals.				69,271	6,297	Y	N	Reduction of staff hours
Total						\$1,108,809	\$919,554	\$719,413	\$121,952			

Total FY 2019 All Funds Appropriation (DU 1.00)	\$26,461,800
Federal Funds as Percentage of Funds	4%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

70

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Idaho Commission on Hispanic Affairs

STARS Agency Code: 441

Fiscal Year: 2021

Contact Person/Title: Margie Gonzalez, Executive Director

Contact Phone Number: 208-332-1690

Contact Email: mgonzalez@icha.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2019 Available Funds	FY 2019 Actual Expenditures	FY 2020 Estimated Available Funds	FY 2021 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
93.305	Sub-grant	Desease Control & Prevention	National State-Based Tobacco Control Programs	Youth Tobacco Prevention	Idaho Department of Health & Welfare	28,000	9,900	0	0	Y	N	The Commission no longer receives this grant
Total						28,000	9,900	0	0			

Total FY 2019 All Funds Appropriation (DU 1.00)	\$330,600
Federal Funds as Percentage of Funds	8%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Self Governing Agencies, Division of Veterans Services

STARS Agency Code: 444

Fiscal Year: 2021

Contact Person/Title: Debbie Spence, Financial Officer

Contact Phone Number: (208) 780-1310

Contact Email: debbie.spence@veterans.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2019 Available Funds	FY 2019 Actual Expenditures	FY 2020 Estimated Available Funds	FY 2021 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
64.014	O	Veterans Affairs	Veterans State Domiciliary Care	VA Per Diem	N/A	2,684,311	1,876,162	3,168,031	3,061,186	Y	N	No known reductions to federal grants. 10% Reduction Plan is: 1st reduce operating expenditures such as travel, employee development and other services; 2nd reduce replacement and new capital outlay items; and 3rd request funding from Veterans Recognition Fund. FY 2019, FY 2020 and FY 2021 includes funds for State Cemetery Construction grant from VA; FY 2020 and FY 2021 includes funds for State Home Construction grant from VA; These grants end once construction and all closing actions are completed.
64.015	O	Veterans Affairs	Veterans State Nursing Home Care	VA Per Diem	N/A	21,718,512	13,758,525	23,232,224	24,416,919	Y	N	
64.101	O	Veterans Affairs	Burial Expenses Allowances for Veterans - Note: These receipts are miscellaneous revenue in our appropriation.	Burial Allowance	N/A	1,092,907	784,313	1,134,288	1,177,518	Y	N	
64.203	O	Veterans Affairs	State Veterans Cemetery Construction	State Cemetery Constrution Grant	N/A	0	0	4,496,100	3,000,000	Y	N	
64.005	O	Veterans Affairs	Grants to States for Construction of State Home Facilities	State Home Construction Grant	N/A	0	0	10,000,000	20,761,800	Y	N	
Total						25,495,730	16,419,000	42,030,643	52,417,423			

Total FY 2019 All Funds Appropriation (DU 1.00)	\$42,385,500
Federal Funds as Percentage of Funds	60.15%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Division of Building Safety
Contact Person/Title: Fred Sisneros, Financial Manager

ARS Agency Code: 450
Contact Phone Number: 208-332-8999

Fiscal Year: 2021
Contact Email: fred.sisneros@dbs.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2019 Available Funds	FY 2019 Actual Expenditures	FY 2020 Estimated Available Funds	FY 2021 Estimated Available Funds	State Approp [Y] Yearly or [C]	MOE requirement [Y] Yes or [N]	Known Reductions; Plan for 10% or More Reduction
DU100K900016687	Other	Housing and Urban Development	Manufactured Home State Administrative Agency (SAA)	DBS acts as the State Administrative Agency for the HUD Manufactured Home Program		0	34,799	0	0	Y	N	If this federal program is cut DBS would seek to discontinue the program and eliminate statutory and administrative rule provisions related to the Manufactured Home Program.
20.720/DFM Tracking #G450-2019-1	Grant	Department of Transportation	State Damage Prevention Program (SDP) Grant	To improve the overall quality and effectiveness of the State Damage prevention program		71,800	52,951	0	0	C	N	If this federal grant is cut DBS would seek funding from other federal sources to continue the State Underground Facilities Damage Prevention Program
16.839/BJA-2018-14489/DFM Tracking #G450-2019-2	Grant	Department of Justice	STOPTL - School Violence Threat Assessment Reporting Program Grant	The stated intent of the award is to implement a technological solution, such as anonymous reporting technology that can be implemented as an application, hotline, or website designed to enable students, teachers, faculty, and community members to anonymously identify		0	0	154,611	11,309	C	Y	If this federal grant is cut DBS would seek funding from other federal sources
16.839/BJA-2018-14489/DFM Tracking #G450-2019-3	Grant	Department of Justice	STOPTA - School Violence Threat Assessment Grant	school security by providing students and teachers with the tools needed to recognize, respond to quickly, and prevent acts of		0	0	232,488	112,483	C	Y	If this federal grant is cut DBS would seek funding from other federal sources
16.839/BJA-2018-14489/DFM Tracking #N450-2019-1	Grant	Department of Justice	STOPTL - School Violence Threat Assessment Reporting Program Grant	The stated intent of the award is to implement a technological solution, such as anonymous reporting technology that can be implemented as an application, hotline, or website designed to enable students, teachers, faculty, and community members to anonymously identify		115,000	29,545	0	0	Y	Y	If this federal grant is cut DBS would seek funding from other federal sources
16.839/BJA-2018-14489/DFM Tracking #N450-2019-2	Grant	Department of Justice	STOPTA - School Violence Threat Assessment Grant	school security by providing students and teachers with the tools needed to recognize, respond to quickly, and prevent acts of		105,000	0	0	0	Y	Y	If this federal grant is cut DBS would seek funding from other federal sources
Total						291,800	117,295	387,099	123,792			

Total FY 2019 All Funds Appropriation (DU 1.00)	\$14,503,900
Federal Funds as Percentage of Funds	2.01%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Idaho Bureau of Educational Services for the Deaf and the Blind
Contact Person/Title: Bonnie J. Marshall, Director of Finance

iTARS Agency Code: N/A
Contact Phone Number: 208-934-8857

Fiscal Year: 2021
Contact Email: bonnie.marshall@iesdb.org

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2019 Available Funds	FY 2019 Actual Expenditures	FY 2020 Estimated Available Funds	FY 2021 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
10.553	Formula	Dept. of Agriculture	School Breakfast Program	Provide breakfast to students	SDE	12,900	12,900	14,200	14,600	Y	N	No known reductions; a 10% reduction would require IBESDB to seek add'l funding in our General Appropriation request.
10.555	Formula	Dept. of Agriculture	National School Lunch Program	Provide lunch to students. (see footnote on commodities)*	SDE	20,600	20,600	22,800	23,400	Y	N	No known reductions; a 10% reduction would require IBESDB to seek add'l funding in our General Appropriation request.
10.582	Formula	Dept. of Agriculture	Fresh Fruits and Vegetable Program	Provide free fresh fruits and vegetables to elementary school children.	SDE	0	0	2,699	0	Y	N	No known reductions; however, we have not received these funds every year. If we do not receive grant funds, we purchase the fruits and vegetables with funds from our General Appropriation.
84.027	Formula	Dept. of Education	IDEA Part B	Supplement Campus special education and related services to all children with disabilities.	SDE	60,855	60,855	60,400	60,500	Y	N	No known reductions; a 10% reduction would require IBESDB to seek add'l funding in our General Appropriation request, to seek outside grant funds, and/or to reduce purchases of educational materials.
84.027A	Formula	Dept. of Education	IDEA Part B	Support SDE in meeting minimum educational requirements and continuing professional development for educational interpreters, including providing training opportunities for	SDE	132,800	122,500	134,000	134,000	Y	N	No known reductions; a 10% reduction would require IBESDB to seek add'l funding in our General Appropriation request.

84.027A	Formula	Dept. of Education	IDEA Part B	Support SDE in providing Visual Phonics training to special education teachers in all regions of Idaho.	SDE	0	0	3,000	0	Y	N	This is a one-time special purpose subaward agreement.
93.778	Formula	Dept. of Health and Human Services	Medicaid Medical Assistance Program	Provides medical assistance for school-based services to eligible children through the State of Idaho.	DHW	104,900	104,900	125,900	125,000	Y	N	No known reductions; a 10% reduction would require IBESDB to seek add'l funding in our General Appropriation request.
Total						332,055	321,755	362,999	357,500			

*IBESDB received \$6,840 in entitlement commodities in FY2019; we expect to receive \$6,000 in FY2020 and \$6,000 in FY2021.

Total FY 2019 All Funds Appropriation (DU 1.00)	\$10,979,400
Federal Funds as Percentage of Funds	3.02%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: State Board of Education
Contact Person/Title: Scott Christie

STARS Agency Code: 501
Contact Phone Number: (208) 332-1581

Fiscal Year: 2021
Contact Email: scott.christie@osbe.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2019 Available Funds	FY 2019 Actual Expenditures	FY 2020 Estimated Available Funds	FY 2021 Estimated Available Funds	State Approp [Y] Yearly or [C]	MOE requirement [Y] Yes or [N]	Known Reductions; Plan for 10% or More Reduction
84.367B FFY16	F	USDE	State Agency of Higher Ed	Improving Teacher Quality		258,668	255,664	0	0	Y	N	Grant closed
84.334S Phase 1	C	USDE	GEAR UP	increase number of low-income students prepared for college		3,281,777	435,063	0	0	Y	N	The scholarships that are awarded will be based on the availability of funds at that time, there would be no request for general funds to award additional GEARUP scholarships.
84.334S Phase 2	C	USDE	GEAR UP	increase number of low-income students prepared for college		3,281,777	2,355,014	9,184,250	4,984,250	Y	N	The scholarships that are awarded will be based on the availability of funds at that time, there would be no request for general funds to award additional GEARUP scholarships.
84.334S Phase 3	C	USDE	GEAR UP	increase number of low-income students prepared for college				1,750,000	3,500,000	Y	N	The scholarships that are awarded will be based on the availability of funds at that time, there would be no request for general funds to award additional GEARUP scholarships.
Total						6,822,222	3,045,741	10,934,250	8,484,250			

Total FY 2019 All Funds Appropriation (DU 1.00)	\$22,672,800
Federal Funds as Percentage of Funds	30.1%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Division of Career Technical Education

STARS Agency Code: 503

Fiscal Year: 2021

Contact Person/Title: Tim Tower

Contact Phone Number: (208) 429-5544

Contact Email: tim.tower@cte.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2019 Available Funds	FY 2019 Actual Expenditures	FY 2020 Estimated Available Funds	FY 2021 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
84.048A - V048A160012 V048A170012 V048A180012	Formula	Department of Education	Career and Technical Education - Basic Grants to States	This grant provides funding to improve career technical education programs in Idaho. It also provides funding for administration of the federal grant.		11,125,800	6,876,200	11,839,200	12,522,700	Y	Y	No reduction is anticipated. A 10% reduction would impact funds available for related CTE programs at school districts and technical colleges. Depending on how the grant was reduced, this could also impact funds available for ICTE personnel costs and operating expenditures.
84.002A - V002A180012 V002A190012 V002A200012	Formula	Department of Education	Adult Education - Basic Grants to States	This grant provides funding for adult education programs in each of the six regions of Idaho. It also provides funding for administration of the grant programs.		3,182,500	2,364,300	3,422,000	3,775,500	Y	Y	No reduction is anticipated. A 10% reduction would impact funds available for related CTE programs at school districts and technical colleges. Depending on how the grant was reduced, this could also impact funds available for ICTE personnel costs and operating expenditures.
Total						14,308,300	9,240,500	15,261,200	16,298,200			

Total FY 2019 All Funds Appropriation (DU 1.00)	\$75,963,200
Federal Funds as Percentage of Funds	18.8%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Public Broadcasting - Idaho Public Television
Contact Person/Title: Dave Taylor / Director of Finance

STARS Agency Code: 520
Contact Phone Number: 208-373-7315

Fiscal Year: 2021
Contact Email: Dave.Taylor@idahoptv.org

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2019 Available Funds	FY 2019 Actual Expenditures	FY 2020 Estimated Available Funds	FY 2021 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
NA	NA	Federal Communications Commission	FCC Spectrum Auction/Relocation	Reorganization of TV station channels after incentive auction		17,865	14,478	247,800	0	Y	N	None; FCC's project; won't do if they cancel their program.
84.283D/S283D160003	Reimburse	Dept of Education	Comprehensive Centers Program	Natl Comprehensive Cntr on Improving Literacy for Students with Disabilities	University of Oregon	15,203	7,470	69,950	49,900	Y	N	None; would reduce work proportionate with federal reductions.
Total						33,068	21,948	317,750	49,900			

Total FY 2019 All Funds Appropriation (DU 1.00)	\$9,448,600
Federal Funds as Percentage of Funds	0%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Idaho Commission for Libraries

STARS Agency Code: 521

Fiscal Year: 2021

Contact Person/Title: Roger DuBois, Administrative Services Manager

Contact Phone Number: 208-639-4143

Contact Email: roger.dubois@libraries.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2019 Available Funds	FY 2019 Actual Expenditures	FY 2020 Estimated Available Funds	FY 2021 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
43.31		Institute of Museum and Library Services	Library Services and Technology Act	Supports Library development and services		1,460,000	1,420,414	1,500,000	1,355,116	Y	Y	Program budgets are based on estimated resources without exceeding funds availability. A 10% reduction in these funds would cause a reduction in programming, program scope, personnel, or a combination of these options.
45.129		National Endowment for the Arts	NEH Grant	Supports the Let's Talk About It program	Idaho Humanities Council	22,049	22,049	20,000	20,000		N	A reduction in these funds would result in a reduction in programming, scope, and/or the number of events.
84.367			Improving Teacher Quality	Supports improving school libraries	State Department of Education	8,000	7,969	16,000	16,000		N	A reduction in these funds would result in less teachers in attendance.
Total						1,490,049	1,450,432	1,536,000	1,391,116			

Total FY 2019 All Funds Appropriation (DU 1.00)	5,900,700
Federal Funds as Percentage of Funds	25%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

62 of 70

Reporting Agency/Department: Idaho State Historical Society

STARS Agency Code: 522

Fiscal Year: 2021

Contact Person/Title: Lyn Moore, Financial Specialist, Sr.

Contact Phone Number: (208) 514-2304

Contact Email: lyn.moore@ishs.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2019 Available Funds	FY 2019 Actual Expenditures	FY 2020 Estimated Available Funds	FY 2021 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
15.904/P17AF00026	Formula	NPS	FFY17 SHPO Historic Preservation Fund Grants-In-Aid	Preserve historic and archaeological sites in the USA.	N/A	131,335	131,335	0	0	Y	Y	N/A - to close 9/30/18
15.904/P18AF00044	Formula	NPS	FFY18 SHPO Historic Preservation Fund Grants-In-Aid	Preserve historic and archaeological sites in the USA.	N/A	704,350	619,625	84,725	0	Y	Y	N/A - to close 9/30/19
15.904/P19AF00043	Formula	NPS	FFY19 SHPO Historic Preservation Fund Grant-In-Aid	Preserve historic and archaeological sites in the USA.	N/A	771,115	2,863	768,252	0	Y	Y	N/A - to close 9/30/20
15.238/L16AC00145 Supplement #0003	Competitive	BLM	Idaho BLM Challenge Cost Share - Archeology Month	Preserve heritage resources and provide the public with information about Idaho's history and prehistory.	N/A	2,331	400	1,931	0	Y	Y	N/A One time competitive application invitation for project based funding.
15.238/L16AC00145 Supplement #0004	Competitive	BLM	Idaho BLM Challenge Cost Share - Archeology Month	Preserve heritage resources and provide the public with information about Idaho's history and prehistory.	N/A	3,000	0	3,000	0	Y	Y	N/A One time competitive application invitation for project based funding.
15.224/L15AC00282 Supplement #0002	Competitive	BLM	Idaho BLM - Cultural Resource Management/Data Share	Shared multi-agency initiative for historic and archaeological sites on public lands.	N/A	11,601	5,039	6,562	0	Y	N	N/A One time competitive application invitation for project based funding.
15.224/L15AC00282 Supplement #0003	Competitive	BLM	Idaho BLM - Cultural Resource Management/Data Share	Shared multi-agency initiative for historic and archaeological sites on public lands.	N/A	2,000	0	2,000	0	Y	N	N/A One time competitive application invitation for project based funding.
15.904/P17AP00061	Competitive	NPS	Untold Stories: The African American Civil Rights Movement in Idaho	Identify, research, and document previously unrecorded events and locations associated with the African American Civil Rights Movement in Idaho.	N/A	50,000	0	50,000	0	Y	Y	N/A - One time project based competitive grant.
45.149/PJ-50127-13	Competitive	NEH	Idaho Digital Newspaper Program	3rd round funding for digitization 200,000 total pages of ID newspaper published between 1863 and 1922.	N/A	217,494	136,157	81,337	0	Y	N	N/A - One time project based competitive grant.

89.003/RC-100244-18	Competitive	NHPRC	Idaho Board SHRAB/SNAP Grant	Fund statewode regional training on archive preservation practices. Offer the Board's regrant program.	N/A	17,350	1,221	16,129	0	Y	Y	N/A - One time project based competitive grant.
Total						1,910,576	896,640	1,013,936	0			

Total FY 2019 All Funds Appropriation (DU 1.00)	\$7,534,200
Federal Funds as Percentage of Funds	25%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Idaho Division of Vocational Rehabilitation - IDVR
Contact Person/Title: Doug Miley

STARS Agency Code: 523
Contact Phone Number: 208.287.6449

Fiscal Year: 2021
Contact Email: doug.miley@ivr.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2019 Available Funds	FY 2019 Actual Expenditures	FY 2020 Estimated Available Funds	FY 2021 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
84.126A	F Formula	Dept of Educat	Rehabilitation Services	Provide vocational rehabilitation goods and services to individuals with disabilities.	Not Applicable	12,691,767	12,691,767	17,400,000	17,600,000	Y	Y	The Voc Rehab program would likely have to limit the number of customers it serves which might mean using a mandated order of selection. Other programs might also experience reductions such as SILC or supported employment.
84.126A Reimb	R Reimburse	SSA-Social Secu	Vocational Rehabilitat	When Social Security clients obtain employment after receiving IDVR services, the SSA reimburses IDVR for those services.	Not Applicable	1,137,838	992,556	1,081,500	1,081,500	Y	N	A reduction in the VR program would likely reduce SSA reimbursements. See the explanation above.
84.187A	F Formula	Dept of Educat	Supported Employment Services for Individuals with the Most Significant Disabilities	Provide supported employment services to individuals with disabilities.	Not Applicable	208,400	208,400	150,000	150,000	Y	N	Shift funds from the VR program to Supported Employment or reduce the services
84.187B	F Formula	Dept of Educat	Supported Employment Services for Individuals with the Most Significant Disabilities - Youth	Provide supported employment services to individuals with disabilities - Youth	Not Applicable	149,452	149,452	150,000	150,000	Y	N	Shift funds from the VR program to Supported Employment or reduce the services
93.369	F Formula	Dept of Hlth &	Independent Living- State Grant	Provide funds to the State Independent Living Council (SILC) and Disability Action Center(DAC), to expand and improve independent living services.	Not Applicable	255,576	255,576	338,717	338,717	Y	N	In FFY20 IDVR's grant will cover SILC, DAC, ICBVI, LIFE and LINC. Reduction of the award will affect all 5 entities. Increases or Decreases change all agreements proportionally.
Total						14,443,033	14,297,751	19,120,217	19,320,217			

Total FY 2019 All Funds Appropriation (DU 1.00)	\$28,306,100
Federal Funds as Percentage of Funds	51%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Idaho Public Utilities Commission

STARS Agency Code: 900

Fiscal Year: 2021

Contact Person/Title: _____

Contact Phone Number: _____

Contact Email: _____

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2019 Available Funds	FY 2019 Actual Expenditures	FY 2020 Estimated Available Funds	FY 2021 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
CFDA 20.700	Annual Formula Award shared by all states and territories (Awarded by calendar year - not fiscal year)	DOT	PHMSA - Pipeline and Hazardous Materials Safety Administration	Pipeline Safety Grant Program	None	Half of CY 2018 and CY 2019 grant expenses are included in the FY 2019 amounts. CY 2019 grant is still in place until Dec. 31, 2018 (FY 2020). CY 2018 funds available 7/1 - 12/31/2017= \$123,667. CY 2019 available funds \$212,218.00	CY 2018 total = \$148,995. CY 2019 mid-year (Jan 1 - June 30, 2018) = \$63,375	Varies each calendar year - up to 80% of the total funds expended reimbursed less any points deducted for certain federal criteria. Total award amount unknwn until grant period ends and all states submit program expenditures.	Varies each calendar year - up to 80% of the total funds expended reimbursed less any points deducted for certain federal criteria. Total award amount unknwn until grant period ends and all states submit program expenditures.	Y	N	None - Federal funds reduction would put a larger percentage of program onto induty assessment funds (State Dedicated)
CFDA 20.721		DOT	PHMSA - Pipeline Safety Program One Call Grant	funding to State agencies in promoting damage prevention, including changes with their State underground damage prevention laws, related compliance activities, training and public education.		44,612	44,612	45,000	45,000	Y	N	
Total						44,612	44,612	45,000	45,000			

Total FY 2019 All Funds Appropriation (DU 1.00)	\$9,101,900
Federal Funds as Percentage of Funds	0.49%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: State Independent Living Council (SILC)
Contact Person/Title: Megan Bates, Financial Specialist

STARS Agency Code: 905
Contact Phone Number: 208-334-3800

Fiscal Year: 2021
Contact Email: megan.bates@silc.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2019 Available Funds	FY 2019 Actual Expenditures	FY 2020 Estimated Available Funds	FY 2021 Estimated Available Funds	State Approp [Y] Yearly or [C]	MOE requirement [Y] Yes or [N]	Known Reductions; Plan for 10% or More Reduction
93.369 1901DILSG	Formula	US Health and Human Services, Administration for Community Living	Title VII, Part B	Independent Living Activities	Idaho Division of Vocational Rehabilitation	146,777	146,777	112,906	112,906	Y	N	We will have a reduction for FY20 of funds. This will impact education, outreach and systemic advocacy services. The award has a 10% match component making the available cash \$101,615. Match is met and paid
84.126A H126A1960016	Formula	RSA (Rehabilitation Services Administration)	Title 1	Innovation and Expansion Activities	Idaho Division of Vocational Rehabilitation	126,429	126,429	126,429	126,429	Y	N	will impact education outreach and systemic advocacy services. The total award is \$126,429 with a 21.3% match requirement. Available cash is 99,500. Match requirement is met from
Total						273,206	273,206	239,335	239,335			

Total FY 2019 All Funds Appropriation (DU 1.00)	\$697,800
Federal Funds as Percentage of Funds	39.00%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Public Health District 1
 Contact Person/Title: Christine A. Crummer, Financial Manager

STARS Agency Code: 951
 Contact Phone Number: 208-415-5112

Fiscal Year: 2021
 Contact Email: ccrummer@phd1.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2019 Available Funds	FY 2019 Actual Expenditures	FY 2020 Estimated Available Funds	FY 2021 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
94.016	C	Corporation for National Service	Senior Companion	Seniors paid a stipend to visit homebound seniors	0	264,980	284,097	264,980	264,980	Y	N	Possible reduction in Volunteers service hours resulting in less stipends paid.
Total						264,980	284,097	264,980	264,980			

Total FY 2019 All Funds Appropriation (DU 1.00)	\$12,104,000
Federal Funds as Percentage of Funds	2.19%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Public Health District 3 STARS Agency Code: 953 Fiscal Year: 2021
 Contact Person/Title: Patty Foster, Financial Manager Contact Phone Number: 208-455-5301 Contact Email: patty.foster@phd3.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2019 Available Funds	FY 2019 Actual Expenditures	FY 2020 Estimated Available Funds	FY 2021 Estimated Available Funds	State Approp [Y] Yearly or [C]	MOE requirement [Y] Yes or [N]	Known Reductions; Plan for 10% or More Reduction
CFDA# 93.912	B	HRSA	Rural Health Care Services Outreach Grant Program	Integration of behavioral health into rural primary care clinics		199,999	87,430	199,999	199,999	Y	N	End date 4/30/21
Total						199,999	87,430	199,999	199,999			

Total FY 2019 All Funds Appropriation (DU 1.00)	\$8,921,700
Federal Funds as Percentage of Funds	2.24%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Public Health District 4

STARS Agency Code: 954

Fiscal Year: 2021

Contact Person/Title: Michele Hanrahan, Financial Specialist Pr.

Contact Phone Number: 208-327-8508

Contact Email: mhanrahan@cdhd.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2019 Available Funds	FY 2019 Actual Expenditures	FY 2020 Estimated Available Funds	FY 2021 Estimated Available Funds	State Approp [Y] Yearly or [C]	MOE requirement [Y] Yes or [N]	Known Reductions; Plan for 10% or More Reduction
93.211	C	HRSA	Rural Communities Opioid Response (Planning)	Reducing the morbidity and mortality of substance use disorder (SUD) in rural communities at the	0	200,000	65,638	284,362	200,000	Y	N	
Total						200,000	65,638	284,362	200,000			

Total FY 2019 All Funds Appropriation (DU 1.00)	\$12,749,000
Federal Funds as Percentage of Funds	1.57%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.