## Part I - Agency Profile

### **Agency Overview**

There are three distinct family medicine residencies in Idaho that comprise six accredited programs. These three distinct programs are the Family Medicine Residency of Idaho (FMRI) in Boise, the Idaho State University Family Medicine Residency (ISU FMR) in Pocatello, and the Kootenai Family Medicine Residency in Coeur d'Alene. All three programs are funded from State allocations, grants, local hospitals, Medicaid, Medicare, and other patient revenues. The Family Medicine Residency of Idaho (FMRI) was founded in 1975 as a non-profit, independent, corporate entity. The FMRI consists of four separately accredited GME Family Medicine programs. The oldest and first program is in Boise (1975), the most recent is in Nampa (2019) and the other two programs are Rural Training Tracks (RTT's) in Caldwell (1995) and Magic Valley (2008). FMRI is a Federally Qualified Health Center and one of the first 11 federally designated Teaching Health Centers in the United States. FMRI is governed by a consumer-based independent board and has a Graduate Medical Education Committee that oversees all residency education functions. The President, Chief Executive Officer, and Designated Institutional Official of FMRI is Ted Epperly, MD. The Boise Program Director is Justin Glass, MD the Nampa Program Director is Kim Stutzman, MD, the Caldwell RTT Program Director is Samantha Portenier, MD and the Magic Valley Rural Program Director is Josh Kern, MD. FMRI is affiliated with the University of Washington WWAMI Residency Network.

#### **Core Functions/Idaho Code**

There are two core functions of FMRI:

- 1. Training family physicians to provide care to rural, urban and suburban populations throughout Idaho. FMRI, including its Boise, Nampa, Caldwell and Magic Valley Rural Training Tracks, will have up to 69 residents in training at any one time and now graduates 16 new family physicians each June. Idaho ranks 49th out of 50 for active primary care physicians per capita in the USA and ninety-five percent of all Idaho counties are Health Professional Shortage Areas for primary care. FMRI has an excellent track record of recruiting family physicians that settle and stay in isolated rural Idaho. Currently, FMRI's residency programs are exceeding their recruitment target of 50% of their graduates staying within Idaho. Of the 345 practicing FMRI graduates, 179 (52%) family medicine physicians have been recruited and settled in Idaho since the beginning of our program. This retention rate ranks us 9th best in the United States at keeping graduates in the state they train in. Of those residents choosing to remain in Idaho, 44% have chosen to practice in rural, underserved or health professional shortage areas for primary care.
- 2. Provision of services to underserved populations in Boise. Over the last four decades, FMRI has become the leading medical provider to the underserved population of Ada County. The FMRI is the largest provider of care to the Medicaid population in the State of Idaho. FMRI provides over nine million dollars in medical and mental health services to Medicaid, Medicare and the indigent and absorbs over two million dollars of uncompensated care annually. FMRI residents who settle in Idaho communities have an excellent track record of continuing outreach services to Medicare, Medicaid, uninsured and indigent patients and supporting free clinics in their communities.

Idaho Code **§33-3720** authorizes the State Board of Education to enter into contractual agreements to provide access for Idaho residents to qualified professional studies programs.

### Revenue and Expenditures

Revenue		FY 2016	FY 2017	FY 2018	FY 2019
General Fund	_	\$ 1,530,000	\$1,530,000	\$2,530,000	\$2,770,000
	Total	\$ 1,530,000	\$1,530,000	\$2,530,000	\$2,770,000

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Expenditures	FY 2016	FY 2017	FY 2018	FY 2019
Personnel Costs	\$ 1,377,000	\$1,377,000	\$2,277,000	\$2,493,000
Operating Expenditures	\$ 153,000	\$153,000	\$253,000	\$277,000
Capital Outlay	0	0	0	0
Trustee/Benefit Payments	0	<u>0</u>	<u>0</u>	<u>0</u>
Total	\$ 1,530,000	\$1,530,000	\$2,530,000	\$2,770,000

Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2016	FY 2017	FY 2018	FY 2019
Number of Residents in Training	49	47	47	47
Average Total State Funded Dollar Cost per Resident as a Percent of Total Residency Training Costs	\$31,875	\$32,553	\$32,553	\$37,660
Number of Health Profession Students (non-physician) Receiving Clinical Training at FMRI Facilities	69	102	119	167

## **Red Tape Reduction Act**

Each agency shall incorporate into its strategic plan a summary of how it will implement the Red Tape Reduction Act, including any associated goals, objectives, tasks, or performance targets. This information may be included as an addendum.

	As of July 1, 2019			
Number of Chapters	N/A			
Number of Words	N/A			
Number of Restrictions	N/A			

# Part II - Performance Measures

	Performance Measure		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020		
	Goal 1: Family Medicine Workforce  To produce Idaho's future family medicine workforce by attracting, recruiting, and employing outstanding medical students to become family medicine residents and to retain as many of these residents in Idaho as possible post-graduation from residency.								
1.	FMRI will track how many	actual	100%	100%	100%	100%			
	students match annually for residency training in family medicine at FMRI.  Goal 1, Objective A	target	100%	100%	100%	100%	100%		
2.	FMRI will track the ABFM board	actual	100%	100%	100%	100%			
	certification rates of the number of graduates per year from FMRI.  Goal 1, Objective B	target	95%	95%	>95%	>95%	>95%		
3.	FMRI will encourage all	actual	47%	56%	53%	73%			
	graduates (residents and fellows) to practice in Idaho and track how many remain in Idaho.  Goal 1, Objective C	target	50%	50%	>50%	>50%	>50%		

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	Performance Measure		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
4.	Of those graduates staying in	actual	75%	100%	78%	45%	
	Idaho, FMRI will track how many stay in rural or underserved Idaho.  Goal 1, Objective D	target	40%	40%	40%	40%	40%
	Goal 3: Education  To provide an outstanding family medicine training program to prepare future family medicine physicians.						
5.	FMRI will track its accreditation status and potential citations. <i>Goal 3, Objective A</i>	actual	100%	100%	100%	100%	
		target	100%	100%	100%	100%	100%
6.	FMRI will track its NAS CCC, APE, AIR and CLER goals. Goal 3, Objective B	actual	100%	100%	100%	100%	
		target	100%	100%	100%	100%	100%

#### **For More Information Contact**

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