

Agency Expenditure Summary

	<u>FY 2020</u>		<u>FY 2021</u>		<u>FY 2022</u>	
	<u>Approp</u>	<u>Actual</u>	<u>Approp</u>	<u>Estimate</u>	<u>Request</u>	<u>Gov Rec</u>
By Function						
House Administration	4,255,700	4,255,700	4,255,700	4,255,700	4,255,700	4,255,700
Total	4,255,700	4,255,700	4,255,700	4,255,700	4,255,700	4,255,700
By Fund Source						
General	4,255,700	4,255,700	4,255,700	4,255,700	4,255,700	4,255,700
Total	4,255,700	4,255,700	4,255,700	4,255,700	4,255,700	4,255,700
By Object						
Personnel Costs	0	0	0	0	0	0
Operating Expenditures	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Trustee/Benefit Payments	0	0	0	4,255,700	4,255,700	4,255,700
Lump Sum	4,255,700	4,255,700	4,255,700	0	0	0
Total	4,255,700	4,255,700	4,255,700	4,255,700	4,255,700	4,255,700
FTP Positions	2.00	2.00	2.00	2.00	2.00	2.00

House

House Administration

Executive Budget Detail

	<u>FTP</u>	<u>Personnel Cost</u>	<u>Operating Expense</u>	<u>Capital Outlay</u>	<u>Trustee/Benefit</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
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Description: The House of Representatives is comprised of 70 members elected for two-year terms from 35 districts within the state. Funding is provided by a continuous appropriation established in Section 67-451, Idaho Code.

FY 2021 Original Appropriation

3.00 :

General	2.00	0	0	0	0	4,255,700	4,255,700
Total	2.00	0	0	0	0	4,255,700	4,255,700

FY 2021 Total Appropriation

General	2.00	0	0	0	0	4,255,700	4,255,700
Total	2.00	0	0	0	0	4,255,700	4,255,700

Expenditure Adjustments

6.41 Object Transfers: This decision unit reflects an object transfer.

General	0.00	0	0	0	4,255,700	(4,255,700)	0
Total	0.00	0	0	0	4,255,700	(4,255,700)	0

FY 2021 Estimated Expenditures

General	2.00	0	0	0	4,255,700	0	4,255,700
Total	2.00	0	0	0	4,255,700	0	4,255,700

FY 2022 Base

General	2.00	0	0	0	4,255,700	0	4,255,700
Total	2.00	0	0	0	4,255,700	0	4,255,700

FY 2022 Total Maintenance

General	2.00	0	0	0	4,255,700	0	4,255,700
Total	2.00	0	0	0	4,255,700	0	4,255,700

FY 2022 Gov's Recommendation

General	2.00	0	0	0	4,255,700	0	4,255,700
Total	2.00	0	0	0	4,255,700	0	4,255,700