

Agency Expenditure Summary

	<u>FY 2020</u>		<u>FY 2021</u>		<u>FY 2022</u>	
	<u>Approp</u>	<u>Actual</u>	<u>Approp</u>	<u>Estimate</u>	<u>Request</u>	<u>Gov Rec</u>
By Function						
Uniform Laws	53,700	46,100	53,000	50,300	53,000	53,000
Total	53,700	46,100	53,000	50,300	53,000	53,000
By Fund Source						
General	53,700	46,100	53,000	50,300	53,000	53,000
Total	53,700	46,100	53,000	50,300	53,000	53,000
By Object						
Personnel Costs	0	0	0	0	0	0
Operating Expenditures	53,700	46,100	53,000	50,300	53,000	53,000
Capital Outlay	0	0	0	0	0	0
Trustee/Benefit Payments	0	0	0	0	0	0
Lump Sum	0	0	0	0	0	0
Total	53,700	46,100	53,000	50,300	53,000	53,000
FTP Positions	0.00	0.00	0.00	0.00	0.00	0.00

Uniform Laws, Comm on State Uniform Laws

Executive Budget Detail

	<u>FTP</u>	<u>Personnel Cost</u>	<u>Operating Expense</u>	<u>Capital Outlay</u>	<u>Trustee/ Benefit</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
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Description: Idaho Code, Chapter 67-1701, establishes the Commission on Uniform State Laws which is comprised of four members appointed by the Governor to study proposed laws and provide information for consideration of such laws when necessary. Members participate in the National Conference of Commissioners on Uniform Laws (NCCUSL), with the purpose of drafting proposals for uniform and model laws on issues where uniformity with other states is needed.

FY 2021 Original Appropriation

3.00 :

General	0.00	0	53,000	0	0	0	53,000
Total	0.00	0	53,000	0	0	0	53,000

FY 2021 Total Appropriation

General	0.00	0	53,000	0	0	0	53,000
Total	0.00	0	53,000	0	0	0	53,000

Expenditure Adjustments

6.21 Governor's Holdback: This decision unit represents the Governor's FY 2021 5% General Fund holdback.

General	0.00	0	(2,700)	0	0	0	(2,700)
Total	0.00	0	(2,700)	0	0	0	(2,700)

FY 2021 Estimated Expenditures

General	0.00	0	50,300	0	0	0	50,300
Total	0.00	0	50,300	0	0	0	50,300

Base Adjustments

8.48 Removal of One-Time Expenditures: This decision unit reflects the restoration of the Governor's 5% holdback shown in DU 6.21.

General	0.00	0	2,700	0	0	0	2,700
Total	0.00	0	2,700	0	0	0	2,700

FY 2022 Base

General	0.00	0	53,000	0	0	0	53,000
Total	0.00	0	53,000	0	0	0	53,000

FY 2022 Total Maintenance

General	0.00	0	53,000	0	0	0	53,000
Total	0.00	0	53,000	0	0	0	53,000

Executive Budget Detail

	<u>FTP</u>	<u>Personnel Cost</u>	<u>Operating Expense</u>	<u>Capital Outlay</u>	<u>Trustee/ Benefit</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
FY 2022 Gov's Recommendation							
General	0.00	0	53,000	0	0	0	53,000
Total	0.00	0	53,000	0	0	0	53,000