



Governor Brad Little

State Capitol :: Boise, Idaho 83720
(208) 334-2100 :: gov.idaho.gov

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Idaho State Legislature
State Capitol Building
P.O. Box 83720
Boise, Idaho 83720

Dear Legislator:

I am transmitting to you today the Executive Budget documents in accordance with Idaho Code 67-3506. My budget proposal includes the following highlights:

FY 2021 – The FY 2021 General Fund revenue estimate of \$4,254,259,000 is a 5.5% increase in revenue from FY 2020. My budget recommendation includes the following:

- A net of \$390 million in spending reductions and offsets;
- *Building Idaho's Future* \$332 million investment package;
- \$239.9 million in one-time tax relief.

FY 2022 – The FY 2022 General Fund revenue estimate of \$4,401,589,600 reflects a 3.5% growth in anticipated revenue from FY 2021. Accordingly, my budget recommendation includes the following:

- A net of \$171.3 million in maintenance and line item spending;
- A net of \$18.4 in proposed transfers;
- \$160 million in ongoing tax relief to pair with my transportation funding package and \$55.2 million in one-time tax relief; and
- An ending balance of \$138 million.

Change in Employee Compensation (CEC) – My recommendation for changes in salaries and benefits for FY 2021, addressing each of the four components identified in Idaho Code 67-5309C(2), include the following:

- A 2% merit-based CEC for permanent positions;
- A 2% change to the compensation schedule;
- Continuation of the payline exceptions identified by the Division of Human Resources in the FY 2021 CEC and Benefits Report; and
- Maintenance of the overall design of the benefits package and percentage contributions for employee benefits.

Federal Funds Inventory – In accordance with Idaho Code 67-3507(4), federal funding reports required by 67-1917 and disclosures required by 67-3502(5) are included.

Additional details are provided to all legislative members and the public in my Executive Budget and related documents that are available at <http://dfm.idaho.gov/>.

Sincerely,

Brad Little
Governor of Idaho