

## Part I – Agency Profile

### Agency Overview

The Idaho Office of Drug Policy was established by HB 106 (Idaho Code 67-821) in 2007. The Office is led by Melinda S. Smyser, Interim Administrator and includes five additional staff members. Its purpose is to coordinate policy and programs related to the prevention of drug and substance abuse. In addition, the Office is committed to involving local communities and additional public and private stakeholders in the ongoing process of improving the effectiveness and availability of prevention work across all 44 of Idaho's counties.

### Core Functions/Idaho Code

The Office of Drug Policy (ODP) was established by HB 106 (Idaho Code 67-821).

TITLE 67  
STATE GOVERNMENT AND STATE AFFAIRS  
CHAPTER 8  
EXECUTIVE AND ADMINISTRATIVE OFFICERS  
-- GOVERNOR AND LIEUTENANT-GOVERNOR

67-821. COORDINATION OF POLICY AND PROGRAMS RELATED TO DRUG AND SUBSTANCE ABUSE. (1) There is hereby established in the office of the governor the "Office of Drug Policy." The administrator of the office of drug policy shall be the official in the state designated to oversee and execute the coordination of all drug and substance abuse programs within the state of Idaho. The administrator shall be appointed by and shall serve at the pleasure of the governor, and shall be subject to confirmation by the state senate. (2) The office of drug policy shall:

(a) Cooperate and consult with counties, cities and local law enforcement on programs, policies and issues in combating Idaho's illegal drug and substance abuse problem;

(b) Serve as a repository of agreements, contracts and plans concerning programs for combating illegal drug and substance abuse from community organizations and other relevant local, state and federal agencies and shall facilitate the exchange of this information and data with relevant interstate and intrastate entities;

(c) Provide input and comment on community, tribal and federal plans, agreements and policies relating to illegal drug and substance abuse; and

(d) Coordinate public and private entities to develop, create and promote statewide campaigns to reduce or eliminate substance abuse.

### Revenue and Expenditures

Revenue	FY 2017	FY 2018	FY 2019	FY 2020
General Fund	\$295,300	\$233,700	\$315,300	\$296,900
Dedicated	\$7,000	\$17,800	\$5,900	\$10,200
Federal	<u>\$4,922,800</u>	<u>\$3,665,000</u>	<u>\$2,727,000</u>	<u>\$3,783,000</u>
<b>Total</b>	<b>\$5,225,100</b>	<b>\$3,916,500</b>	<b>\$3,048,200</b>	<b>\$4,090,100</b>
Expenditures	FY 2017	FY 2018	FY 2019	FY 2020
Personnel Costs	\$505,700	\$447,900	\$492,100	\$509,400
Operating Expenditures	\$367,200	\$377,200	\$767,100	\$1,094,700
Capital Outlay	\$5,000	\$200	\$2,400	--
Trustee/Benefit Payments	<u>\$3,706,400</u>	<u>\$3,405,700</u>	<u>\$2,845,200</u>	<u>\$2,848,900</u>
<b>Total</b>	<b>\$4,584,300</b>	<b>\$4,231,00</b>	<b>\$4,106,800</b>	<b>\$4,453,000</b>

**Profile of Cases Managed and/or Key Services Provided**

Cases Managed and/or Key Services Provided	FY 2017	FY 2018	FY 2019	FY 2020
Educate stakeholders on drug-related issues	Complete	Complete	Complete	Complete
Coordinate information dissemination regarding substance abuse including media campaigns	Complete	Complete	Complete	Complete
Collaborate with stakeholders to decrease substance abuse in Idaho	Complete	Complete	Complete	Complete
Grant Administration	Complete	Complete	Complete	Complete

**Red Tape Reduction Act**

Each agency shall incorporate into its strategic plan a summary of how it will implement the Red Tape Reduction Act, including any associated goals, objectives, tasks, or performance targets. This information may be included as an addendum.

	As of July 1, 2019	As of July 1, 2020
Number of Chapters	N/A	N/A
Number of Words	N/A	N/A
Number of Restrictions	N/A	N/A

**Part II – Performance Measures**

Performance Measure		FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
<b>Goal 1</b>						
Collaborate and partner with counties, cities, and local law enforcement to combat substance abuse in Idaho.						
1. Visits with representatives of counties, cities, and local law enforcement officials	actual	4	4	7	7	-----
	target	4	4	6 regions of the state visited each year	6 regions of the state visited each year	6 regions of the state visited each year
2. Number of LE agencies supported each year to combat substance use disorders	actual	6	8	42	50	-----
	target	4	4	21	21	21
<b>Goal 2</b>						
Research, identify, recommend and fund plans, strategies, and evidence-based programs regarding substance abuse prevention and make available to stakeholders throughout Idaho.						
3. Data collected from funded grantees	actual	SPF: 100% SABG: 100%	SPF: 100% SABG: 100%	SPF: 100% SABG: 100%	SPF: 100% SABG: 100%	-----
	target	80%	80%	80% of grantees will submit year end fiscal reports	80% of grantees will submit year end fiscal reports	80% of grantees will submit year end fiscal reports

Performance Measure		FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
4. Provide presentations and trainings to grantees and other stakeholders to build skill development to implement prevention activities.	actual	60	77	53	39	-----
	target	30	30	30	30	30

### Performance Measure Explanatory Notes

\*Coalition counts and Direct Service Provider NOMS data and pre/post surveys

\*\*Please refer to the Office of Drug Policy's Strategic Prevention Framework Strategic Action Plan *Note: The SPF funding ended 9/30/2018 and will be replaced with Partnerships for Success funding from SAMHSA. ODP will develop a PFS Strategic Plan in FY2019.*

+ December 2016 metrics unavailable

++ Please contact the ODP Administrator for a copy of the strategic plans

#### For More Information Contact:

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