

Part I – Agency Profile

Agency Overview

The Governor added mineral issues to the Office of Energy Resources when he created the Idaho Office of Energy and Mineral Resources (OEMR) by Executive Order 2016-03 on October 18, 2016. OEMR is located within the Executive Office of the Governor.

The duties, powers, and authorities of the OEMR include advising the Governor and elected officials, serving as Idaho's first point of contact, and coordinating with federal, state, and local jurisdictions on issues concerning the State's energy and mineral considerations. The OEMR is also responsible for accepting and utilizing funds from various state, federal, and other sources to accomplish purposes outlined within Executive Order 2016-03.

Core Functions/Idaho Code

The Idaho Office of Energy and Mineral Resources was created by Executive Order #2016-03 on October 18, 2016.

Revenue and Expenditures

Revenue	FY 2017	FY 2018	FY 2019	FY 2020
General Fund	-	-	-	-
Indirect Cost Recovery - SWICAP	113,652	104,086	100,534	107,092
Renewable Energy Resources - Geothermal Royalties	71,869	47,514	114,179	100,306
Federal (American Recovery & Reinvestment Act) Grants	-	-	-	-
Federal Grant	697,281	341,897	385,884	404,885
Miscellaneous Revenue	124	-	-	-
Petroleum Violation Escrow Funds	57,144	67,442	90,637	77,952
Total	\$ 753,297	\$ 940,070	\$ 561,239	\$ 690,235
Expenditure	FY 2017	FY 2018	FY 2019	FY 2020
Personnel Costs	675,429	604,963	544,406	639,937
Operating Expenditures	297,473	189,600	219,456	239,938
Capital Outlay	1,950	6,349	5,732	3,831
Trustee/Benefit Payments	283,706	13,723	-	20,000-
Total	\$ 1,258,558	\$ 814,635	\$ 769,595	\$ 903,706

Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2017	FY 2018	FY 2019	FY 2020
Provide outreach regarding energy and mineral resources to elected officials, organizations, and stakeholders.	24	30	27	26
Facilitate and coordinate Idaho's response to energy and mineral projects (NEPA analysis).	6	4	10	23
Facilitate and coordinate Idaho's responses to federal energy and mineral regulatory and statutory proposals.	2	5	6	18

FY 2020 Performance Highlights *(Optional)*

Part II – Performance Measures

Performance Measure		FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Goal 1: Coordinate Energy Policy Planning and Analysis						
1. Coordinate and facilitate the development of Idaho's responses to all federal and regional energy documents, issues, and processes.	actual	8	5	14	19	-----
	target	5 responses per year	5 responses per year	8 responses per year	5 responses per year	5 responses per year
2. Participate in regional and national energy policy discussions and forums.	actual	45	82	57	198	-----
	target	50 meetings and forums per year	50 meetings and forums per year	50 meetings and forums per year	100 meetings and forums per year	100 meetings and forums per year
Goal 2: Provide a Single Point of Contact for Energy Information						
3. Coordinate and develop communications including outreach to the public, media contacts, press releases, website updates and other related projects.	actual	N/A	N/A	22	90	-----
	target	new performance measure	new performance measure	40 updates	40 updates	40 updates
4. Coordinate the ISEA Board and Executive Committee meetings and facilitate development of ISEA reports.	actual	10 meetings and 1 report updates	10 meetings and 0 report updates	4 meetings and 1 report publications	0 meetings and 0 publications	-----
	target	10 meetings and 5 publication updates per year	10 meetings and 5 publication updates per year	10 meetings and 5 publication updates per year	10 meetings and 5 publication updates per year	10 meetings and conference calls per year
Goal 3: Coordinate Energy Related Projects that Benefit Idaho						
5. Provide energy efficiency and renewable energy loans to qualified Idaho residents and businesses	actual	20	18	15	10	-----
	target	20 loans per year	20 loans per year	20 loans per year	20 loans per year	20 loans per year
6. Facilitate energy efficiency audits and cost-share retrofits for eligible public buildings.	actual	4 audits 1 building retrofits	0 audits 1 building retrofit	8 audits 0 building retrofit	3 audits 4 building retrofits	-----
	target	5 Energy Efficiency Audits and 3 cost-share retrofits/upgrades on public buildings	5 Energy Efficiency Audits and 3 cost-share retrofits/upgrades on public buildings	5 Energy Efficiency Audits and 3 cost-share retrofits/upgrades on public buildings	8 Energy Efficiency Audits and 3 cost-share retrofits/upgrades on public buildings	8 Energy Efficiency Audits and 4 cost-share retrofits/upgrades on public buildings
Goal 4: Coordinate Mineral Policy Planning and Analysis						
7. Coordinate and facilitate the development of Idaho's responses to all federal and regional mineral documents, issues, and processes.	actual	N/A	19	16	22	-----
	target	new performance measure	5 responses per year	15 responses per year	15 responses per year	15 responses per year
8. Monitor and provide analysis on all federal and other mineral initiatives that affect Idaho.	actual	N/A	100%	100%	100%	-----
	target	new performance measure	100%	100%	100%	100%

Performance Measure		FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
9. Participate in regional and national mineral policy discussions and forums.	actual	N/A	2	15	11	-----
	target	<i>new performance measure</i>	<i>10 meetings and forums per year</i>	<i>10 meetings and forums per year</i>	<i>10 meetings and forums per year</i>	<i>10 meetings and forums per year</i>

Performance Measure Explanatory Notes *(Optional)*

For More Information Contact

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