

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total	
Agency: House of Representatives						101		
Division: House of Representatives								LB1
Appropriation Unit: House - Gf								LBAH
FY 2021 Total Appropriation								
1.00	FY 2021 Total Appropriation							LBAH
	10000 General	0.00	0	0	0	834,400	834,400	
		0.00	0	0	0	834,400	834,400	
FY 2021 Actual Expenditures								
2.00	FY 2021 Actual Expenditures							LBAH
	10000 General	0.00	0	0	0	834,400	834,400	
		0.00	0	0	0	834,400	834,400	
FY 2022 Original Appropriation								
3.00	FY 2022 Original Appropriation							LBAH
	10000 General	0.00	0	0	0	5,361,900	5,361,900	
		0.00	0	0	0	5,361,900	5,361,900	
FY 2022 Total Appropriation								
5.00	FY 2022 Total Appropriation							LBAH
	10000 General	0.00	0	0	0	5,361,900	5,361,900	
		0.00	0	0	0	5,361,900	5,361,900	
FY 2022 Estimated Expenditures								
7.00	FY 2022 Estimated Expenditures							LBAH
	10000 General	0.00	0	0	0	5,361,900	5,361,900	
		0.00	0	0	0	5,361,900	5,361,900	
FY 2023 Base								
9.00	FY 2023 Base							LBAH
	10000 General	0.00	0	0	0	5,361,900	5,361,900	
		0.00	0	0	0	5,361,900	5,361,900	

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
FY 2023 Total Maintenance							
11.00	FY 2023 Total Maintenance						LBAH
10000	General	0.00	0	0	0	5,361,900	5,361,900
		0.00	0	0	0	5,361,900	5,361,900
FY 2023 Total							
13.00	FY 2023 Total						LBAH
10000	General	0.00	0	0	0	5,361,900	5,361,900
		0.00	0	0	0	5,361,900	5,361,900