

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total	
Agency: Senate							100		
Division: Senate									LB0
Appropriation Unit: Senate - Gf									LBAS
FY 2021 Total Appropriation									
1.00	FY 2021 Total Appropriation								LBAS
	10000	General	0.00	0	0	0	490,100	490,100	
			0.00	0	0	0	490,100	490,100	
FY 2021 Actual Expenditures									
2.00	FY 2021 Actual Expenditures								LBAS
	10000	General	0.00	0	0	0	490,100	490,100	
			0.00	0	0	0	490,100	490,100	
FY 2022 Original Appropriation									
3.00	FY 2022 Original Appropriation								LBAS
	10000	General	0.00	0	0	0	3,149,100	3,149,100	
	OT 10000	General	0.00	0	0	0	250,000	250,000	
			0.00	0	0	0	3,399,100	3,399,100	
FY 2022 Total Appropriation									
5.00	FY 2022 Total Appropriation								LBAS
	10000	General	0.00	0	0	0	3,149,100	3,149,100	
	OT 10000	General	0.00	0	0	0	250,000	250,000	
			0.00	0	0	0	3,399,100	3,399,100	
FY 2022 Estimated Expenditures									
7.00	FY 2022 Estimated Expenditures								LBAS
	10000	General	0.00	0	0	0	3,149,100	3,149,100	
	OT 10000	General	0.00	0	0	0	250,000	250,000	
			0.00	0	0	0	3,399,100	3,399,100	
Base Adjustments									
8.41	Removal of One-Time Expenditures								LBAS
	This decision unit removes one-time appropriation for FY 2022.								
	OT 10000	General	0.00	0	0	0	(250,000)	(250,000)	
			0.00	0	0	0	(250,000)	(250,000)	

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total	
FY 2023 Base									
9.00	FY 2023 Base								LBAS
	10000	General	0.00	0	0	0	3,149,100	3,149,100	
OT	10000	General	0.00	0	0	0	0	0	
			0.00	0	0	0	3,149,100	3,149,100	
FY 2023 Total Maintenance									
11.00	FY 2023 Total Maintenance								LBAS
	10000	General	0.00	0	0	0	3,149,100	3,149,100	
OT	10000	General	0.00	0	0	0	0	0	
			0.00	0	0	0	3,149,100	3,149,100	
FY 2023 Total									
13.00	FY 2023 Total								LBAS
	10000	General	0.00	0	0	0	3,149,100	3,149,100	
OT	10000	General	0.00	0	0	0	0	0	
			0.00	0	0	0	3,149,100	3,149,100	