

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Agency: Commission on Uniform State Laws							131	
Division: Commission on Uniform State Laws								UL1
Appropriation Unit: Commission on Uniform State Laws								SSAC
FY 2021 Total Appropriation								
1.00	FY 2021 Total Appropriation							SSAC
	10000	General	0.00	0	50,300	0	0	50,300
			0.00	0	50,300	0	0	50,300
1.61	Reverted Appropriation Balances							SSAC
OT	10000	General	0.00	0	(11,800)	0	0	(11,800)
			0.00	0	(11,800)	0	0	(11,800)
FY 2021 Actual Expenditures								
2.00	FY 2021 Actual Expenditures							SSAC
	10000	General	0.00	0	50,300	0	0	50,300
OT	10000	General	0.00	0	(11,800)	0	0	(11,800)
			0.00	0	38,500	0	0	38,500
FY 2022 Original Appropriation								
3.00	FY 2022 Original Appropriation							SSAC
	10000	General	0.00	0	53,000	0	0	53,000
			0.00	0	53,000	0	0	53,000
FY 2022 Total Appropriation								
5.00	FY 2022 Total Appropriation							SSAC
	10000	General	0.00	0	53,000	0	0	53,000
			0.00	0	53,000	0	0	53,000
FY 2022 Estimated Expenditures								
7.00	FY 2022 Estimated Expenditures							SSAC
	10000	General	0.00	0	53,000	0	0	53,000
			0.00	0	53,000	0	0	53,000

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
FY 2023 Base							
9.00	FY 2023 Base						SSAC
10000	General	0.00	0	53,000	0	0	53,000
		0.00	0	53,000	0	0	53,000
FY 2023 Total Maintenance							
11.00	FY 2023 Total Maintenance						SSAC
10000	General	0.00	0	53,000	0	0	53,000
		0.00	0	53,000	0	0	53,000
FY 2023 Total							
13.00	FY 2023 Total						SSAC
10000	General	0.00	0	53,000	0	0	53,000
		0.00	0	53,000	0	0	53,000