

Part I – Agency Profile

Agency Overview

The Idaho Constitution, Article IX, Section 2, provides that the general supervision of the state educational institutions and public school system of the State of Idaho, “shall be vested in a state board of education, the membership, powers and duties of which shall be prescribed by law.” The State Board of Education envisions an accessible, seamless public education system that results in a highly educated citizenry that contributes to the overall economy and improves the general quality of life in Idaho.

The Idaho educational system, consisting of the diverse agencies, institutions, school districts, and charter schools governed by the State Board of Education; delivers public elementary, secondary, and postsecondary education, training, rehabilitation, outreach, information, and research services throughout the state. These public organizations collaborate to provide educational programs and services that are high quality, readily accessible, relevant to the needs of the state, and delivered in the most efficient manner. The State Board of Education endeavors to ensure our citizens are informed and educated in order to achieve a higher quality of life and effectively participate in a democratic society.

Core Functions/Idaho Code

The State Board of Education (Board) is established in the Idaho Constitution, Article IX, Section 2, the membership, powers and duties of which are then prescribed in Idaho statutes. Pursuant to Section 33-101, Idaho Code, the Board is charged with the general supervision, governance and control of all educational institutions and agencies supported in whole or in part by state funds. This includes public schools, colleges and universities, and the agencies of the Board: Office of the State Board of Education, Department of Education, Division of Career Technical Education, Idaho Public Television, and the Division of Vocational Rehabilitation. The Board and the agencies of the Board are charged with enforcing and implementing the education laws of the state. More specific responsibilities are identified throughout Idaho Code, Title 33.

The Board is composed of eight members. Seven are citizen members appointed by the governor. The eighth is the state superintendent of public instruction who serves as an *ex officio* member.

The Board is responsible for general supervision and oversight of 26 agencies, institutions, health, and special programs; which are as follows:

- 1) Boise State University
 - a) Small Business Development Center
 - b) Tech Help
- 2) Idaho State University
 - a) Family Medicine Residency
 - b) Idaho Dental Education Program
 - c) Museum of Natural History
- 3) Lewis-Clark State College
- 4) University of Idaho
 - a) WI (Washington-Idaho) Veterinary Medicine Program
 - b) WAMMI Medical Education
 - c) Agriculture Research and Extension
 - d) Forest Utilization Research
 - e) Idaho Geological Survey
- 5) College of Eastern Idaho
- 6) College of Southern Idaho
- 7) College of Western Idaho
- 8) North Idaho College
- 9) State Department of Education
- 10) Idaho Division of Career Technical Education
- 11) Idaho Public Television

12) Idaho Division of Vocational Rehabilitation

13) Special and Health Programs:

a) Special Programs, Scholarships and Grants

b) Health Programs: University of Utah School of Medicine, Boise Internal Medicine Residency, Eastern Idaho Psychiatry, Eastern Idaho Regional Medical Center Residency Programs, Family Medicine Residency of Idaho, Kootenai Clinic Family Medicine Coeur d'Alene Residency, and Western Idaho Psychiatry

Revenue and Expenditures

Revenue	FY 2018	FY 2019	FY 2020	FY 2021
General Fund	\$5,584,900	\$6,374,900	\$5,552,900	7,761,000
Federal Grant	\$2,736,400	\$2,740,100	\$2,744,200	502,100
Misc. Revenue	\$715,200	\$6,846,200	\$7,223,300	7,831,900
Total	\$9,036,500	\$15,961,200	\$15,520,400	16,095,000
Expenditures	FY 2018	FY 2019	FY 2020	FY 2021
Personnel Costs	\$3,080,900	\$3,377,900	\$3,581,700	5,541,000
Operating Expenditures	\$3,414,200	\$9,877,000	\$9,220,700	8,979,000
Capital Outlay	\$3,000	\$42,900	\$54,600	0 ¹
Trustee/Benefit Payments	\$2,538,400	\$2,663,400	\$2,663,400	1,575,000
Total	\$9,036,500	\$15,961,200	\$15,520,400	16,095,000

Health Education Programs Revenue and Expenditures²

Revenue	FY 2018	FY 2019	FY 2020	FY 2021
University of Utah	\$1,576,000	\$1,694,900	\$2,049,800	2,098,500
FMRI - Boise	\$2,530,000	\$2,770,000	\$3,010,000	2,859,500
FMR - Kootenai	\$560,000	\$650,000	\$740,000	703,000
Boise Internal Medicine	\$540,000	\$617,500	\$845,000	850,200
Eastern Idaho Medical	\$0	\$455,000	\$1,005,000	1,714,700
Bingham Internal Medicine	\$0	\$525,000	\$635,000	0
Psych Residency	\$157,800	\$397,800	\$397,800	567,900
Total	\$5,363,800	\$7,110,200	\$7,110,200	8,793,800
Expenditures	FY 2018	FY 2019	FY 2020	FY 2021
University of Utah	\$1,576,000	\$1,694,900	\$2,049,800	2,098,500
FMRI - Boise	\$2,530,000	\$2,770,000	\$3,010,000	2,859,500
FMR - Kootenai	\$560,000	\$650,000	\$740,000	703,000
Boise Internal Medicine	\$540,000	\$617,500	\$845,000	850,200
Eastern Idaho Medical	\$0	\$455,000	\$1,005,000	1,714,700
Bingham Internal Medicine	\$0	\$525,000	\$635,000	0 ³
Psych Residency	\$157,800	\$397,800	\$397,800	567,900
Total	\$5,363,800	\$7,110,200	\$7,110,200	8,793,800

¹No funds were appropriated by legislature for this year.

²Revenue and Expenditures for WWAMI, Idaho Dental Education Program and WI Vet Med are reported in agency performance reports.

³Lost accreditation, no funding provided.

Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2018	FY 2019	FY 2020	FY 2021¹
Student Aid Dollars				
• Atwell Parry Work Study Program	\$1,186,000	\$1,186,000	\$1,186,695	\$1,186,000
• Armed Forces and Public Safety Officer Scholarship	\$174,497	\$185,627	\$158,777	\$98,915
• GEAR UP Idaho Scholarship	\$1,590,354	\$2,679,543	\$2,949,357	\$3,332,961
• Opportunity Scholarship ²	\$11,585,371	\$14,237,582	\$15,628,220	\$20,439,343
• Opportunity Scholarship for Adult Learners	\$0	\$104,564	\$357,088	\$324,909
• Postsecondary Credit Scholarship	\$62,850	\$113,550	\$119,450	\$11,479
Number of Scholarships Awarded				
• Armed Forces and Public Safety Officer Scholarship	11	13	12	9
• GEAR UP Idaho Scholarship	907	1,333	1,022	769
• Opportunity Scholarship ²	3,739	4,254	4,767	6,144
• Opportunity Scholarship for Adult Learners	0	57	126	118
• Postsecondary Credit Scholarship	45	79	83	85
Public Postsecondary Annual Enrollment Headcount ³				
• Career Technical	5,170	5,295	5,300	5,031
• Undergraduate	52,674	52,129	51,819	51,862
• Graduate	7,682	7,852	8,139	8,415
• Professional	404	409	427	550
Public Postsecondary Annual Credit Hours ³				
• Career Technical	106,626	106,174	113,353	104,258
• Undergraduate	1,322,046	1,343,621	1,352,498	1,309,349
• Graduate	133,816	137,157	141,527	145,520
• Professional	13,573	14,221	14,750	18,093
Public Postsecondary Annual Full-Time Equivalent Students ³				
• Career Technical	3,554	3,539	3,778	33,475
• Undergraduate	44,068	44,787	45,083	43,645
• Graduate	5,576	5,715	5,897	6,063
• Professional	423	430	447	565
Annual Advanced Opportunities Enrollment Headcount				
• Dual Credit ³	31,508	34,852	35,961	34,342
• AP Enrollment ⁴	7,777	8,116	7,852	8,201
• AP Examinations ⁴	13,378	13,338	13,081	13,681
Health Education Compacts ⁵				
• Idaho Sponsored Students Enrolled in University of Utah School of Medicine	36	41	40	40
Number of Residents in Training				
• FMRI (Boise)	47	47	55	63
• Idaho State University FMR (Pocatello)	21	21	22	23
• Kootenai Clinic FMR (Coeur d'Alene)	18	18	18	18

Cases Managed and/or Key Services Provided	FY 2018	FY 2019	FY 2020	FY 2021 ¹
College Entrance Exams:				
• Number of Public School Seniors that Took the ACT During Their High School Years ⁶	7,352	6,392	3,550 ⁶	2,219
• Number of Public School Seniors That Took the SAT During Their High School Years ⁴	19,832	20,739	N/A	20,624
Postsecondary Employee FTE ⁷				
• Faculty	1,850.20	1,900.68	1,917.02	1,937.22
• Executive/Administrative	129.19	127.32	133.98	139.49
• Managerial/Professional	1,167.00	1,220.79	1,336.05	1,446.70
• Classified	1,364.99	1,415.81	1,363.31	1,348.39
Percent of first-time, full-time freshman graduating within 100% of time:				
• Two-year Institution	2016 2-Yr Cohort 2014 4-Yr Cohort 15.3%	2017 2-Yr Cohort 2015 4-Yr Cohort 18.6%	2018 2-Yr Cohort 2016 4-Yr Cohort 17.5%	2018 2-Yr Cohort 2016 4-Yr Cohort 20.4%
• Four-year Institution	27.3%	28.1%	32.9%	33.8%

¹ Preliminary numbers for most recent year, subject to change.

² Excludes students who were initially awarded a scholarship but received no actual funds due to tuition and fees being met by other grant or scholarship sources. Awarded dollars from fiscal reporting will not match publication reporting on annual academic years awards due to variant capture periods.

³ State Postsecondary Student Enrollment Report (PSR), Annual.

⁴ College Board: SAT data from Idaho SAT Suite of Assessments Annual Report; AP data from AP Program Participation and Performance Data

⁵ WWAMI enrolled students reported in University of Idaho WWAMI Performance Report.

⁶ ACT, Inc.: ACT State Profile Report.

⁷ Four-year institutions; Boise State University, Idaho State University, Lewis-Clark State College, and the University of Idaho; excluding adjuncts (who are contracted, non-benefitted employees with variable class load).

Part II – Performance Measures

Performance Measure		FY 2018	FY 2019	FY 2020	FY 2021 ¹	FY 2022
Goal 1: EDUCATIONAL SYSTEM ALIGNMENT						
<i>Ensure that all components of the educational system are integrated and coordinated to maximize opportunities for all students.</i>						
1. Percent of postsecondary first time freshmen who graduated from an Idaho high school in the previous year requiring remedial education in math and language arts. <ul style="list-style-type: none"> • Two-year Institution • Four-year Institution Goal 1 Objective B II	actual	Class of 2017 40% ⁵ 19% ⁵	Class of 2018 36% ⁵ 17% ⁵	Class of 2019 34% 15%	Class of 2020 28% 14%	-----
	target	Less than 55% Less than 20%	Less than 55% Less than 20%	Less than 55% Less than 20%	Less than 55% Less than 20%	Less than 55% Less than 20%
Performance Measure		FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Goal 2: EDUCATIONAL READINESS						
<i>Provide a rigorous, uniform, and thorough education that empowers students to be lifelong learners and prepares all students to fully participate in their community and postsecondary and workforce opportunities.</i>						
2. High School Cohort Graduation Rate Goal 2 Objective A III	actual	Class of 2018 80.6%	Class of 2019 80.7%	Class of 2020 82.1%	Class of 2021 N/A	-----
	target	84.8%	87.3%	89.9%	89.9%	92.4%
3. Percentage of Idaho high school graduates meeting college placement/entrance exam college readiness benchmarks. <ul style="list-style-type: none"> • ACT • SAT³ Goal 2 Objective A IV	actual	Class of 2018 34% ² 33%	Class of 2019 35% ² 32%	Class of 2020 37% ⁶ 32%	Class of 2021 42% ⁶ N/A	-----
	target	60% 60%	60% 60%	60% 60%	60% 60%	60% 60%
4. Percent of high school graduates who enroll in a postsecondary institution within 12 months of graduation. Goal 2 Objective A VII	actual	Class of 2017 53%	Class of 2018 52%	Class of 2019 49%	Class of 2020 N/A	-----
	target	60% of Idaho High School Graduates	60% of Idaho High School Graduates	60% of Idaho High School Graduates	60% of Idaho High School Graduates	60% of Idaho High School Graduates
Performance Measure		FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Goal 3: EDUCATIONAL ATTAINMENT						
<i>Ensure Idaho's public colleges and universities will award enough degrees and certificates to meet the education and forecasted workforce needs of Idaho residents necessary to survive and thrive in the changing economy.</i>						
5. Percentage of new full-time degree-seeking students who return (or who graduate) for second year in an Idaho postsecondary public institution. <ul style="list-style-type: none"> • Two-year Institution, New Student • Two-year Institution, Transfer • Four-year Institution, New Student • Four-year Institution, Transfer Goal 3 Objective A III	actual	56% 61%	55% 65%	54% 57%	58% 63%	-----
	target	75%	75%	75%	75%	75%
	actual	74% 76%	75% 76%	74% 75%	75% 76%	-----
	target	85%	85%	85%	85%	85%

Performance Measure		FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Goal 4: WORKFORCE READINESS						
<i>Ensure the educational system provides an individualized environment that facilitates the creation of practical and theoretical knowledge leading to college and career readiness.</i>						
6. Ratio of non-STEM to STEM baccalaureate degrees Goal 4 Objective A III	actual	1:0.25	1:0.24	1:0.26	1:0.20	-----
	target	1:0.25	1:0.25	1:0.25	1:0.25	1:0.25

Performance Measure Explanatory Notes

- ¹ Preliminary numbers for most recent year, subject to change.
- ² ACT, Inc.: ACT State Profile Report.
- ³ College Board: Idaho SAT Suite of Assessments Annual Report.
- ⁴ The American Community Survey (ACS) Public Use Microdata Sample (PUMS)
- ⁵ FY16 through FY18 reported values have been updated due to clarification on qualifying courses.
- ⁶ State Profile Report no longer published, percent of 12 grade test takers at college level.
- ⁷ Updated numbers, prior year calculated with inconsistent capture period

For More Information Contact

Tracie Bent, Chief Planning and Policy Officer
 Office of the State Board of Education
 650 W State Rm 307
 PO Box 83720
 Boise, ID 83720-0037
 Phone: (208) 332-1582
 E-mail: tracie.bent@osbe.idaho.gov