

## Part I – Agency Profile

### Agency Overview

The Governor added mineral issues to the Office of Energy Resources when he created the Idaho Office of Energy and Mineral Resources (OEMR) by Executive Order 2016-03, which was continued by Executive Order 2020-17. Organizationally, the OEMR is located within the Executive Office of the Governor.

The duties, powers, and authorities of the OEMR include advising the Governor and elected officials, serving as Idaho's first point of contact, and coordinating with federal, state, and local jurisdictions on issues concerning the State's energy and mineral considerations. The OEMR is also responsible for accepting and utilizing funds from various state, federal, and other sources to carry out responsibilities outlined within Executive Order 2020-17.

### Core Functions/Idaho Code

The Idaho Office of Energy and Mineral Resources was continued by Executive Order #2020-17 on October 19, 2020.

### Revenue and Expenditures

Revenue	FY 2018	FY 2019	FY 2020	FY 2021
General Fund	-	-	-	-
Indirect Cost Recovery - SWICAP	104,086	100,534	107,092	139,923
Renewable Energy Resources - Geothermal Royalties	47,514	114,179	100,306	4,680
Federal (American Recovery & Reinvestment Act) Grants	-	-	-	-
Federal Grant	341,897	385,884	404,885	511,490
Miscellaneous Revenue	-	-	-	-
Petroleum Violation Escrow Funds	67,442	90,637	77,952	20,496
<b>Total</b>	<b>\$ 561,240</b>	<b>\$ 691,234</b>	<b>\$ 690,235</b>	<b>\$ 676,589</b>
Expenditure	FY 2018	FY 2019	FY 2020	FY 2021
Personnel Costs	604,963	544,406	639,937	636,902
Operating Expenditures	189,600	219,456	239,938	272,493
Capital Outlay	6,349	5,732	3,831	6,958
Trustee/Benefit Payments	13,723	-	20,000-	2,942
<b>Total</b>	<b>\$ 814,635</b>	<b>\$ 769,594</b>	<b>\$ 903,706</b>	<b>\$ 919,295</b>

Cases Managed and/or Key Services Provided	FY 2018	FY 2019	FY 2020	FY 2021
Provide outreach regarding energy and mineral resources to elected officials, organizations, and stakeholders.	30	27	26	25
Facilitate and coordinate Idaho's response to energy and mineral projects (NEPA analysis).	4	10	23	22
Facilitate and coordinate Idaho's responses to state, regional, and federal energy and mineral regulatory and statutory proposals.	5	6	18	2

### FY 2021 Performance Highlights *(Optional)*

## Part II – Performance Measures

Performance Measure		FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
<b>Goal 1: Provide a Single Point of Contact for Energy Information</b>						
1. Coordinate and develop communications such as press releases, website updates and other related projects including outreach to the public, media contacts, the Idaho Legislature, and other elected officials.	actual	N/A	22	90	91	-----
	target	<i>new performance measure</i>	40 updates	40 updates	40 updates	40 updates per year
2. Coordinate the ISEA Board and Executive Committee meetings and facilitate development of ISEA reports.	actual	10 meetings and 0 report updates	4 meetings and 1 report publications	0 meetings and 0 publications	2 meetings and 0 reports	-----
	target	10 meetings and 5 publication updates per year	10 meetings and 5 publication updates per year	10 meetings and 5 publication updates per year	10 meetings and conference calls per year	15 meetings and conference calls per year
<b>Goal 2: Facilitate Energy Planning, Policy, and Project Development in Idaho</b>						
3. Coordinate Idaho's participation in regional energy planning efforts, federal energy projects, and federal rulemaking processes.	actual	N/A	N/A	N/A	N/A	-----
	target	<i>New Benchmark</i>	<i>New Benchmark</i>	<i>New Benchmark</i>	<i>New Benchmark</i>	10 projects per year
4. Coordinate Idaho's responses to regional planning efforts, federal documents, and federal rulemaking processes.	actual	5	14	19	6	-----
	target	5 responses per year	8 responses per year	5 responses per year	5 responses per year	25 responses per year
5. Participate in state, regional, and national energy and energy-related emergency management planning and policy development processes.	actual	82	57	198	160	-----
	target	50 meetings and forums per year	50 meetings and forums per year	100 meetings and forums per year	100 meetings and forums per year	120 meetings and forums per year
<b>Goal 3: Administer Energy-Related Projects that Benefit Idaho</b>						
6. Provide energy efficiency and renewable energy loans to qualified Idaho residents and businesses	actual	18	15	14	5	-----
	target	20 loans per year	20 loans per year	20 loans per year	20 loans per year	25 loans per year
7. Provide funding for energy efficiency audits and cost-share retrofits for eligible public buildings.	actual	0 audits 1 building retrofit	8 audits 0 building retrofit	3 audits 4 building retrofits	0 audits 1 building retrofit	-----
	target	5 Energy Efficiency Audits and 3 cost-share retrofits/upgrades on public buildings	5 Energy Efficiency Audits and 3 cost-share retrofits/upgrades on public buildings	8 Energy Efficiency Audits and 3 cost-share retrofits/upgrades on public buildings	8 Energy Efficiency Audits and 4 cost-share retrofits/upgrades on public buildings	8 energy efficiency audits and 4 cost-share retrofits/upgrades on public buildings

Performance Measure	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	
<b>Goal 4: Coordinate Mineral Planning, Policy, and Project Development in Idaho</b>						
8. Coordinate Idaho's participation in regional mineral planning efforts, federal mineral projects, and federal rulemaking processes.	actual	N/A	N/A	N/A	N/A	-----
	target	<i>New Benchmark</i>	<i>New Benchmark</i>	<i>New Benchmark</i>	<i>New Benchmark</i>	<i>10 projects per year</i>
9. Coordinate the development of Idaho's responses to federal mineral documents and regulations.	actual	19	16	22	16	-----
	target	<i>5 responses per year</i>	<i>15 responses per year</i>	<i>15 responses per year</i>	<i>15 responses per year</i>	<i>25 responses per year</i>
10. Participate in regional and national mineral policy discussions and forums.	actual	2	15	11	13	-----
	target	<i>10 meetings and forums per year</i>	<i>10 meetings and forums per year</i>	<i>10 meetings and forums per year</i>	<i>10 meetings and forums per year</i>	<i>10 meetings and forums per year</i>

### Performance Measure Explanatory Notes *(Optional)*

#### For More Information Contact

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