

Part I – Agency Profile

Agency Overview

Idaho State Police (ISP) provides law enforcement services to Idaho; these services include patrol, investigations, forensics, training, and support activities. Additionally, ISP maintains the state's criminal history records and a number of registries required by law. The statewide Public Safety and Security Information System, connectivity to national criminal justice databases, and backup data for other agencies are also maintained by ISP. The Director of ISP is Colonel Kedrick R. Wills, appointed by the Governor and confirmed by the Senate.

Key programs of ISP are: Patrol, Investigations—including the Alcohol Beverage Control (ABC) function, which provides licensing and enforcement services for over 5,000 alcohol licenses in Idaho—Police Services, which includes Forensics and Support Services, and Management Services. Brands, the Racing Commission, and Peace Officer Standards and Training (POST) are divisions within ISP.

Established in 1939, ISP carries on a proud history of service. ISP is authorized 573 full-time positions in FY2021, of which 316 are commissioned officers. ISP operates a headquarters complex in Meridian, which houses Brands, Racing, a forensics laboratory, Regional Communications Center (RCC) South, and facilities for the POST Academy. ISP maintains enforcement operations offices in each of six districts, forensics laboratories in Coeur d'Alene and Pocatello, and RCC North in Coeur d'Alene.

ISP functions are affected by legislative, governmental, and court activity at the local, state, and federal levels. Our partners in state government—the Idaho Legislature and Supreme Court—can alter, both fiscally and operationally, the course of the Department. Crime rates are historically sensitive to population increases and economic activity. Both can impact the volume of crime and ISP's ability to provide timely services. Additionally, societal and cultural changes, whether resulting from a single catastrophic event or occurring over time, have the ability to redirect ISP's efforts in the short term. The result is an additional component and challenge in the focus and the nature of activities undertaken in carrying out the ISP mission.

Core Functions/Idaho Code

The Department derives its statutory authority from multiple sections of Idaho Code. During the legislative session of 2000, those Code sections were amended to reflect the agency's reorganization from the Idaho Department of Law Enforcement to the Idaho State Police. Section 67-2901 creates the Department and the position of director and provides for any divisions and units "deemed necessary for the administration of its duties."

- **Patrol** activity and associated duties are authorized by Idaho Code §§67-2901(5) and 49-901. Executive Protection activities are authorized in Idaho Code §67-2901(7). (248 commissioned officers: 156 Troopers; 35 Specialists; 36 Sergeants; 9 Lieutenants; 10 Captains; 1 Major)
- **Investigations** of major crimes and drug, racketeering, and liquor violations, carried out by ISP Investigations and the ABC office, are mandated in Titles 18, 37, and 23, respectively. (64 commissioned officers: 46 Detectives; 10 Sergeants; 6 Lieutenants; 1 Captain; 1 Major)
- **Forensic Services'** additional authority for juvenile drug testing resides in Idaho Code §§19-5501-5518 and §63-2552A. (1 commissioned : 1 Major)
- **Support Services** provides law enforcement support through the **Bureau of Criminal Identification**, created in Idaho Code §67-3003. Additional duties delegated to ISP Support Services are defined in Idaho Code §19-5201 (**Public Safety and Security Information System**).
- **POST Council** activities are authorized in Idaho Code §§19-5101 - 19-5117.

In addition to the State Police Officers counted above, the Director (Colonel) and Deputy Directors (Lieutenant Colonels) of ISP are commissioned.

Revenue and Expenditures

Revenue	FY 2018	FY 2019	FY 2020	FY 2021
General Fund Appropriation	\$29,162,400	\$33,012,200	\$31,170,700	\$30,426,500
Alcohol Beverage Control	\$1,744,400	\$1,722,300	\$1,754,000	\$1,780,100
State Police Fund	\$18,694,100	\$19,629,800	\$19,485,500	\$21,023,900
State Police Fund-CHOICE	\$5,279,700	\$5,397,700	\$5,335,300	\$6,214,400
POST	\$3,721,100	\$3,698,100	\$3,371,800	\$3,452,700
Drug Enforcement Fund	\$622,100	\$769,300	\$675,100	\$790,200
Haz. Mat./Waste Trans.	\$527,400	\$549,000	\$547,600	\$571,200
ID Law Enf. Telecomm.	\$1,553,400	\$1,578,000	\$1,520,400	\$1,422,900
Federal Grant	\$6,547,500	\$8,219,600	\$7,630,700	\$6,904,200
Misc. Revenue	\$3,781,200	\$3,956,200	\$3,634,700	\$3,932,300
Millennium	\$187,100	\$0	\$0	\$0
CARES Receipts	\$0	\$0	\$0	\$600,700
Total	\$71,820,400	\$78,532,200	\$75,125,800	\$77,119,100
Expenditures	FY 2018	FY 2019	FY 2020	FY 2021
Personnel Costs	\$48,592,600	\$49,089,200	\$50,939,000	\$57,297,800
Operating Expenditures	\$15,738,600	\$17,044,900	\$17,375,100	\$19,030,500
Capital Outlay	\$4,284,800	\$8,352,700	\$4,826,100	\$4,792,600
Trustee/Benefit Payments	\$2,091,800	\$2,869,700	\$2,329,400	\$2,831,300
Total	\$70,707,800	\$77,356,500	\$75,469,600	\$83,952,200

Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2018	FY 2019	FY 2020	FY 2021
1. Calls for all Patrol services have remained constant (includes agency assist numbers below).	229,672	223,155	218,305	213,467
2. Requests from other law enforcement agencies for Patrol services remain consistent.	5,950	5,854	6,260	6,150
3. Conduct self-initiated cases and assist local agencies in criminal investigations.	473 26% assist; 74% self-initiated	386 27% assist; 73% self-initiated	475 23% assist; 77% self-initiated	514 30% assist; 70% self-initiated
4. The four-year trend shows a consistent submission rate of Forensics laboratory cases.	12,280	12,451	11,693	12,841
5. Complaints of conduct rising to the level of Office of Professional Standards (OPS) investigations not to exceed 4% of the workforce.	2.1%	1.1%	1.0%	1.5%

Licensing Freedom Act

Agencies who participate in licensure must report on the number of applicants denied licensure or license renewal and the number of disciplinary actions taken against license holders.

	FY 2018	FY 2019	FY 2020	FY 2021
ALCOHOL BEVERAGE CONTROL				
Total Number of Licenses	5392	5931	6169	6906
Number of New Applicants Denied Licensure	n/a	n/a	n/a	n/a
Number of Applicants Refused Renewal of a License	n/a	n/a	n/a	n/a
Number of Complaints Against Licensees	246	136	158	178
Number of Final Disciplinary Actions Against Licensees	151	104	112	174
IDAHO RACING COMMISSION				
Total Number of Licenses	1040	625	850	913
Number of New Applicants Denied Licensure	n/a	n/a	n/a	n/a
Number of Applicants Refused Renewal of a License	n/a	n/a	n/a	n/a
Number of Complaints Against Licensees	n/a	n/a	n/a	n/a
Number of Final Disciplinary Actions Against Licensees	9	5	9	4
PEACE OFFICER STANDARDS AND TRAINING (POST)				
Total Number of Licenses	1844	1856	1464	1510
Number of New Applicants Denied Licensure	n/a	n/a	n/a	n/a
Number of Applicants Refused Renewal of a License	n/a	n/a	n/a	n/a
Number of Complaints Against Licensees	46	72	53	57
Number of Final Disciplinary Actions Against Licensees	31	35	43	41

Part II – Performance Measures

Performance Measure		FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Excellence in Law Enforcement Services						
1. *Identify and correct operational deficiencies to align with and enhance identified agency strengths	actual	**Data unavailable	**Data unavailable	**Data unavailable	5	-----
	target	n/a	n/a	n/a	<i>Outcome of Management Efficiency Reviews</i>	<i>Outcome of Management Efficiency Reviews</i>
2. *Route IT purchase requests through ISP IT	actual	**Data unavailable	**Data unavailable	**Data unavailable	***111	-----
	target	n/a	n/a	n/a	100%	100%
3. *Conduct an annual employee survey	actual	**Data unavailable	**Data unavailable	**Data unavailable	1/1; 100%	-----
	target	n/a	n/a	n/a	100%	100%
4. *Increase ISP Wellness App subscriptions	actual	**Data unavailable	**Data unavailable	**Data unavailable	***230	-----
	target	n/a	n/a	n/a	+4%	+4%
5. *Increase participation in Colonel's Fitness Challenge	actual	**Data unavailable	**Data unavailable	**Data unavailable	149/573; 26%	-----
	target	n/a	n/a	n/a	+10%	+10%

Performance Measure		FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
6. *Conduct annual ILEAD Academy	actual	**Data unavailable	**Data unavailable	**Data unavailable	1/1; 100%	-----
	target	n/a	n/a	n/a	100%	100%
7. *Conduct annual Citizen's Academy	actual	** Data unavailable	**Data unavailable	**Data unavailable	0	-----
	target	n/a	n/a	n/a	100%	100%
8. *Increase Social Media Presence	actual	** Data unavailable	** Data unavailable	** Data unavailable	***31,632 followers	-----
	target	n/a	n/a	n/a	+4%	+4%

Performance Measure Explanatory Notes

- * New performance measure
- ** Data unavailable
- ***Baseline data

For More Information Contact

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