

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LBAA

FUND: 0060

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
1010	F	ADMIN ASST 2	2000000 1000	0%	0.00	25,046.27	0%	25,046.27-	0%
			% OF FTP						
9090	F	SENATORS	POSITION TOTALS ---> 0.00	0%	0.00	25,046.27	0%	25,046.27-	0%
			1100000 1000	0%	0.00	71.52	0%	71.52-	0%
			% OF FTP						
1010	F	ADMIN ASST 2	POSITION TOTALS ---> 0.00	0%	0.00	71.52	0%	71.52-	0%
			20000	100%	80,100.05	0.00	0%	80,100.05	100%
			% OF FTP						
1004	V	CHIEF OF STAFF	POSITION TOTALS ---> 1.00	100%	80,100.05	0.00	0%	80,100.05	100%
			2000000 1000	0%	0.00	28,210.64	0%	28,210.64-	0%
			% OF FTP						
1011	07/16/2021 V	ADM ASST - LEGISLATURE	POSITION TOTALS ---> 0.00	0%	0.00	28,210.64	0%	28,210.64-	0%
			20000	100%	30,217.18	0.00	0%	30,217.18	100%
			% OF FTP						
7171	03/30/2007 V	PRESIDENT OF THE SENATE	POSITION TOTALS ---> 1.00	100%	30,217.18	0.00	0%	30,217.18	100%
			20000	100%	18,222.33	0.00	0%	18,222.33	100%
			% OF FTP						
9595	01/07/2019 F	SENATE ATTACHES	POSITION TOTALS ---> 1.00	100%	18,222.33	0.00	0%	18,222.33	100%
			20000	100%	525,479.19	0.00	0%	525,479.19	100%
			% OF FTP						
9090	F	SENATORS	POSITION TOTALS ---> 0.00	100%	525,479.19	0.00	0%	525,479.19	100%
			2000000 1000	0%	0.00	714,535.14	0%	714,535.14-	0%
			% OF FTP						
9595	F	SENATE ATTACHES	POSITION TOTALS ---> 0.00	0%	0.00	714,535.14	0%	714,535.14-	0%
			2000000 1000	0%	0.00	72,687.22	0%	72,687.22-	0%
			% OF FTP						
9090	F	SENATORS	POSITION TOTALS ---> 0.00	0%	0.00	72,687.22	0%	72,687.22-	0%
			20000	100%	1,426,767.26	0.00	0%	1,426,767.26	100%
			% OF FTP						
1004	V	CHIEF OF STAFF	POSITION TOTALS ---> 0.00	100%	1,426,767.26	0.00	0%	1,426,767.26	100%
			20000	100%	124,906.93	0.00	0%	124,906.93	100%
			% OF FTP						
	07/16/2021		POSITION TOTALS ---> 1.00	100%	124,906.93	0.00	0%	124,906.93	100%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

100000
 STATE ORG CODE: 100 SENATE

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 EMPLOYEE INFORMATION SYSTEM
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PAGE: 2
 PROGRAM: E-445112
 RUN DATE: 12/30/2021

BUDGET-UNIT: LBAA

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		** FUND-TOTALS --->		% OF FTP 4.00	2,205,692.94	840,550.79	38%	1,365,142.15	62%
		** BUDGET UNIT TOTALS --->		% OF FTP 4.00	2,205,692.94	840,550.79	38%	1,365,142.15	62%
		** AGENCY-TOTALS --->	PCNS 6	% OF FTP 4.00	2,205,692.94	840,550.79	38%	1,365,142.15	62%

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 //// = LESS THAN -100%
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