

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LBAB

FUND: 0060

| PCN | STATUS VAC-DATE | TITLE | PCA--INDEX | 1 DIST% | 2 BUDGETED SALARY/BEN (1 * TOTL 2) | 3 EXP.TO DATE REG/BENF/OT | 4 EXP. % RATE (3 / 2) | 5 BALANCE SALARY/BEN (2 - 3) | 6 PROJ EXP. % RATE (5 / 2) |
|------|--------------------|----------------------------|--------------|------------|---|---------------------------------|--------------------------------|---------------------------------------|-------------------------------------|
| 9060 | F | REPRESENTATIVES | 2015500 2222 | 0% | 0.00 | 36.77 | 0% | 36.77- | 0% |
| | | | % OF FTP | | | | | | |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 36.77 | 0% | 36.77- | 0% |
| 9065 | F | HOUSE ATTACHES | 1200000 2222 | 0% | 0.00 | 128,118.77 | 0% | 128,118.77- | 0% |
| | | | % OF FTP | | | | | | |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 128,118.77 | 0% | 128,118.77- | 0% |
| 9060 | F | REPRESENTATIVES | 2100000 2222 | 0% | 0.00 | 1,438,565.53 | 0% | 1,438,565.53- | 0% |
| | | | % OF FTP | | | | | | |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 1,438,565.53 | 0% | 1,438,565.53- | 0% |
| 9065 | F | HOUSE ATTACHES | 12000 | 100% | 615,652.52 | 0.00 | 0% | 615,652.52 | 100% |
| | | | % OF FTP | | | | | | |
| | | POSITION TOTALS ---> | 0.00 | 100% | 615,652.52 | 0.00 | 0% | 615,652.52 | 100% |
| 9060 | F | REPRESENTATIVES | 21000 | 100% | 2,840,689.61 | 0.00 | 0% | 2,840,689.61 | 100% |
| | | | % OF FTP | | | | | | |
| | | POSITION TOTALS ---> | 0.00 | 100% | 2,840,689.61 | 0.00 | 0% | 2,840,689.61 | 100% |
| 0006 | F | FISCAL ASST | 21000 | 100% | 100,758.21 | 0.00 | 0% | 100,758.21 | 100% |
| | | | 2100000 2222 | 0% | 0.00 | 49,882.09 | 0% | 49,882.09- | 0% |
| | | | % OF FTP | | | | | | |
| | | POSITION TOTALS ---> | 1.00 | 100% | 100,758.21 | 49,882.09 | 50% | 50,876.12 | 50% |
| | | | % OF FTP | | | | | | |
| | | ** FUND-TOTALS ---> | 1.00 | | 3,557,100.34 | 1,616,603.16 | 45% | 1,940,497.18 | 55% |
| | | | % OF FTP | | | | | | |
| | | ** BUDGET UNIT TOTALS ---> | 1.00 | | 3,557,100.34 | 1,616,603.16 | 45% | 1,940,497.18 | 55% |
| | | | % OF FTP | | | | | | |
| | | ** AGENCY-TOTALS ---> | PCNS 3 | | 3,557,100.34 | 1,616,603.16 | 45% | 1,940,497.18 | 55% |

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS