

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: LBBA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
0039	F	PROOFER 2	0100100 0101	0%	0.00	36,006.66	0%	36,006.66-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	36,006.66	0%	36,006.66-	0%
2037	F	STAFF AUDITOR 1	0100100 0301	0%	0.00	18,008.74	0%	18,008.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	18,008.74	0%	18,008.74-	0%
2053	F	STAFF AUDITOR 2	0100100 0301	0%	0.00	22,015.81	0%	22,015.81-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	22,015.81	0%	22,015.81-	0%
2029	F	IT NW SUPPORT SPECIALIST, SR	0100100 0501	0%	0.00	54,018.52	0%	54,018.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	54,018.52	0%	54,018.52-	0%
0001	F	DIRECTOR	0100100 0401	0%	0.00	115,024.82	0%	115,024.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	115,024.82	0%	115,024.82-	0%
3019	F	IT PROGRAMMER	0501	100%	81,030.75	0.00	0%	81,030.75	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	81,030.75	0.00	0%	81,030.75	100%
2023	F	STAFF AUDITOR 2	0301	50%	40,037.06	0.00	0%	40,037.06	100%
			% OF FTP						
		POSITION TOTALS --->	0.50	50%	40,037.06	0.00	0%	40,037.06	100%
3004	F	STAFF AUDITOR 2	0301	50%	40,037.06	0.00	0%	40,037.06	100%
			% OF FTP						
		POSITION TOTALS --->	0.50	50%	40,037.06	0.00	0%	40,037.06	100%
0036	F	IT SUPPORT SPECIALIST	0100100 0101	0%	0.00	41,037.71	0%	41,037.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,037.71	0%	41,037.71-	0%
3011	F	BUDGET POLICY ANALYST	0100100 0201	0%	0.00	52,044.05	0%	52,044.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	52,044.05	0%	52,044.05-	0%
3020	F	LIBRARIAN RESEARCH ASSISTANT	0100100 0101	0%	0.00	29,051.28	0%	29,051.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29,051.28	0%	29,051.28-	0%
2011	F	STAFF AUDITOR 2	0301	50%	41,056.63	0.00	0%	41,056.63	100%

**** = GREATER THAN 100%
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				% OF FTP					
3021	F	REVENUE ANALYST	0100100 0401	50% 0%	41,056.63 0.00	0.00 46,057.92	0% 0%	41,056.63 46,057.92-	100% 0%
				% OF FTP					
2036	F	STAFF AUDITOR 3	0100100 0301	0% 0%	0.00 0.00	46,057.92 26,062.19	0% 0%	46,057.92- 26,062.19-	0% 0%
				% OF FTP					
9996	V	GROUP POSITION	01001 0401	0% 100%	0.00 15,065.22	26,062.19 0.00	0% 0%	26,062.19- 15,065.22	0% 100%
				% OF FTP					
0002	F	LIBRARIAN RESEARCH ASSISTANT	0100100 0101	100% 0%	15,065.22 0.00	0.00 31,081.43	0% 0%	15,065.22 31,081.43-	100% 0%
				% OF FTP					
0044	F	EDITOR	0101	0% 100%	0.00 81,106.28	31,081.43 0.00	0% 0%	31,081.43- 81,106.28	0% 100%
				% OF FTP					
2024	F	STAFF AUDITOR 3	0100100 0301	100% 0%	81,106.28 0.00	0.00 26,106.55	0% 0%	81,106.28 26,106.55-	100% 0%
				% OF FTP					
9998	F	GROUP POSITION	0100100 0401	0% 0%	0.00 0.00	26,106.55 7,108.18	0% 0%	26,106.55- 7,108.18-	0% 0%
				% OF FTP					
2052	F	SPECIAL PROJECTS COORDINATOR	0100100 0401	0% 0%	0.00 0.00	7,108.18 49,110.66	0% 0%	7,108.18- 49,110.66-	0% 0%
				% OF FTP					
0055	F	SR LEGIS RES ANALYST	0101	0% 100%	0.00 101,119.96	49,110.66 0.00	0% 0%	49,110.66- 101,119.96	0% 100%
				% OF FTP					
3018	F	LSO IT PRGMR ANALYST, SR	0501	100% 100%	101,119.96 112,121.19	0.00 0.00	0% 0%	101,119.96 112,121.19	100% 100%
				% OF FTP					
2053	F	STAFF AUDITOR 2	0301	100% 50%	112,121.19 44,127.91	0.00 0.00	0% 0%	112,121.19 44,127.91	100% 100%

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				% OF FTP					
0024	F	LEGISLATIVE DRAFTING ATTORNEY	0100100 0101	50% 0%	44,127.91 0.00	0.00 22,131.55	0% 0%	44,127.91 22,131.55-	100% 0%
		POSITION TOTALS --->		0.50					
0003	V	LEGISLATIVE LEGAL COUNSEL	0100100 0401	0% 0%	0.00 0.00	22,131.55 21,135.32	0% 0%	22,131.55- 21,135.32-	0% 0%
		POSITION TOTALS --->		0.00					
2012	F	12/22/2021 STAFF AUDITOR 1	0100100 0301	0% 0%	0.00 0.00	21,135.32 17,157.56	0% 0%	21,135.32- 17,157.56-	0% 0%
		POSITION TOTALS --->		0.00					
0036	F	IT SUPPORT SPECIALIST	0101	100% 0%	82,163.59 0.00	17,157.56 0.00	0% 0%	17,157.56- 82,163.59	0% 100%
		POSITION TOTALS --->		1.00					
3009	F	DEPUTY DIVISION MANAGER	0100100 0201	100% 0%	82,163.59 0.00	0.00 67,167.31	0% 0%	82,163.59 67,167.31-	100% 0%
		POSITION TOTALS --->		1.00					
0039	F	PROOFER 2	0101	100% 0%	72,169.34 0.00	67,167.31 0.00	0% 0%	67,167.31- 72,169.34	0% 100%
		POSITION TOTALS --->		0.00					
0004	F	PR LEGIS DRAFTING ATTORNEY	0100100 0101	100% 0%	72,169.34 0.00	0.00 60,171.10	0% 0%	72,169.34 60,171.10-	100% 0%
		POSITION TOTALS --->		1.00					
2038	V	STAFF AUDITOR 1	0301	50% 0%	35,203.57 0.00	60,171.10 0.00	0% 0%	60,171.10- 35,203.57	0% 100%
		POSITION TOTALS --->		0.00					
2033	F	09/28/2021 MANAGING AUDITOR	0100100 0301	50% 0%	35,203.57 0.00	0.00 35,214.94	0% 0%	35,203.57 35,214.94-	100% 0%
		POSITION TOTALS --->		0.50					
0053	F	STAFF AUDITOR 2	0301	50% 0%	41,232.85 0.00	35,214.94 0.00	0% 0%	35,214.94- 41,232.85	0% 100%
		POSITION TOTALS --->		0.00					
0021	F	PR LEGIS DRAFTING ATTORNEY	0100100 0101	50% 0%	41,232.85 0.00	0.00 61,234.60	0% 0%	41,232.85 61,234.60-	100% 0%
		POSITION TOTALS --->		0.50					

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				% OF FTP					
2042	F	LIBRARIAN	POSITION TOTALS --->	0.00 0%	0.00	61,234.60	0%	61,234.60-	0%
				0101 100%	101,245.83	0.00	0%	101,245.83	100%
				% OF FTP					
2052	F	SPECIAL PROJECTS COORDINATOR	POSITION TOTALS --->	1.00 100%	101,245.83	0.00	0%	101,245.83	100%
				0401 100%	98,250.06	0.00	0%	98,250.06	100%
				% OF FTP					
3002	F	BUDGET SPECIALIST	POSITION TOTALS --->	1.00 100%	98,250.06	0.00	0%	98,250.06	100%
				0201 100%	80,264.00	0.00	0%	80,264.00	100%
				% OF FTP					
2029	F	IT NW SUPPORT SPECIALIST, SR	POSITION TOTALS --->	1.00 100%	80,264.00	0.00	0%	80,264.00	100%
				0501 100%	108,269.49	0.00	0%	108,269.49	100%
				% OF FTP					
2050	F	LEG SVCS ADMIN ASST, SR	POSITION TOTALS --->	1.00 100%	108,269.49	0.00	0%	108,269.49	100%
				0301 50%	41,295.78	0.00	0%	41,295.78	100%
				% OF FTP					
0002	F	LIBRARIAN RESEARCH ASSISTANT	POSITION TOTALS --->	0.50 50%	41,295.78	0.00	0%	41,295.78	100%
				0101 100%	62,326.14	0.00	0%	62,326.14	100%
				% OF FTP					
0001	F	DIRECTOR	POSITION TOTALS --->	1.00 100%	62,326.14	0.00	0%	62,326.14	100%
				0401 100%	200,350.07	0.00	0%	200,350.07	100%
				% OF FTP					
0043	F	LEG SVCS ADMIN ASST, SR	POSITION TOTALS --->	1.00 100%	200,350.07	0.00	0%	200,350.07	100%
				0100100 0101 0%	0.00	30,355.27	0%	30,355.27-	0%
				% OF FTP					
0032	F	SENIOR EDITOR	POSITION TOTALS --->	0.00 0%	0.00	30,355.27	0%	30,355.27-	0%
				0100100 0101 0%	0.00	52,356.10	0%	52,356.10-	0%
				% OF FTP					
3005	F	BUDGET POLICY ANALYST	POSITION TOTALS --->	0.00 0%	0.00	52,356.10	0%	52,356.10-	0%
				0201 100%	86,369.00	0.00	0%	86,369.00	100%
				% OF FTP					
3006	F	SR BUDGET/POLICY ANALYST	POSITION TOTALS --->	1.00 100%	86,369.00	0.00	0%	86,369.00	100%
				0100100 0201 0%	0.00	46,376.17	0%	46,376.17-	0%

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				% OF FTP					
2028	F	STAFF AUDITOR 3	---	0.00 0301 50%	0.00 58,376.65	46,376.17 0.00	0% 0%	46,376.17- 58,376.65	0% 100%
				% OF FTP					
3008	F	SR BUDGET/POLICY ANALYST	---	0.50 0100100 0201 0%	58,376.65 0.00	0.00 47,378.89	0% 0%	58,376.65 47,378.89-	100% 0%
				% OF FTP					
2034	V	STAFF AUDITOR 1	---	0.00 0100100 0301 0%	0.00 0.00	47,378.89 12,385.08	0% 0%	47,378.89- 12,385.08-	0% 0%
				% OF FTP					
2026	F	STAFF AUDITOR 2	---	0.00 0301 50%	0.00 43,397.85	12,385.08 0.00	0% 0%	12,385.08- 43,397.85	0% 100%
				% OF FTP					
0023	F	MANAGER-LSO	---	0.50 0101 100%	43,397.85 167,404.27	0.00 0.00	0% 0%	43,397.85 167,404.27	100% 100%
				% OF FTP					
2056	F	MANAGER-LSO	---	1.00 0501 100%	167,404.27 167,404.27	0.00 0.00	0% 0%	167,404.27 167,404.27	100% 100%
				% OF FTP					
3001	F	BUDGET POLICY ANALYST	---	1.00 0201 100%	167,404.27 167,404.27	0.00 0.00	0% 0%	167,404.27 167,404.27	100% 100%
				% OF FTP					
0024	F	LEGISLATIVE DRAFTING ATTORNEY	---	1.00 0101 100%	167,404.27 87,404.80	0.00 0.00	0% 0%	167,404.27 87,404.80	100% 100%
				% OF FTP					
2051	F	DEPUTY DIRECTOR	---	1.00 0100100 0401 0%	87,404.80 0.00	0.00 42,406.81	0% 0%	87,404.80 42,406.81-	100% 0%
				% OF FTP					
3021	F	REVENUE ANALYST	---	0.00 0401 100%	0.00 99,408.10	42,406.81 0.00	0% 0%	42,406.81- 99,408.10	0% 100%
				% OF FTP					
0055	F	SR LEGIS RES ANALYST	---	1.00 0100100 0101 0%	99,408.10 0.00	0.00 50,427.60	0% 0%	99,408.10 50,427.60-	100% 0%

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				% OF FTP					
2051	F	DEPUTY DIRECTOR	0401	60%	100,442.57	50,427.60 0.00	0%	50,427.60- 100,442.57	0%
		POSITION TOTALS --->	0.00	0%	0.00				
3020	F	LIBRARIAN RESEARCH ASSISTANT	0101	100%	59,481.42	0.00 0.00	0%	100,442.57 59,481.42	100%
		POSITION TOTALS --->	0.60	60%	100,442.57				
2056	F	MANAGER-LSO	0100100 0501	0%	59,481.42 0.00	0.00 83,485.51	0%	59,481.42 83,485.51-	100%
		POSITION TOTALS --->	1.00	100%	59,481.42				
3010	F	BUDGET POLICY ANALYST	0201	100%	84,504.82	83,485.51 0.00	0%	83,485.51- 84,504.82	0%
		POSITION TOTALS --->	0.00	0%	0.00				
0021	F	PR LEGIS DRAFTING ATTORNEY	0101	100%	122,518.23	0.00 0.00	0%	84,504.82 122,518.23	100%
		POSITION TOTALS --->	1.00	100%	84,504.82				
0052	F	STAFF AUDITOR 1	0100100 0301	0%	122,518.23 0.00	0.00 18,519.31	0%	122,518.23 18,519.31-	100%
		POSITION TOTALS --->	1.00	100%	122,518.23				
2032	F	SR BUDGET/POLICY ANALYST	0100100 0201	0%	0.00 0.00	18,519.31 46,528.76	0%	18,519.31- 46,528.76-	0%
		POSITION TOTALS --->	0.00	0%	0.00				
0053	F	STAFF AUDITOR 2	0100100 0301	0%	0.00 0.00	46,528.76 20,529.27	0%	46,528.76- 20,529.27-	0%
		POSITION TOTALS --->	0.00	0%	0.00				
2022	F	LSO IT PRGMR ANALYST	0100100 0501	0%	0.00 0.00	20,529.27 40,540.39	0%	20,529.27- 40,540.39-	0%
		POSITION TOTALS --->	0.00	0%	0.00				
0004	F	PR LEGIS DRAFTING ATTORNEY	0101	100%	119,547.65	40,540.39 0.00	0%	40,540.39- 119,547.65	0%
		POSITION TOTALS --->	0.00	0%	0.00				
2042	F	LIBRARIAN	0100100 0101	0%	119,547.65 0.00	0.00 50,557.40	0%	119,547.65 50,557.40-	100%
		POSITION TOTALS --->	1.00	100%	119,547.65				

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				% OF FTP					
3012	F	STAFF AUDITOR 1	0100100 0301	0%	0.00	50,557.40	0%	50,557.40-	0%
		POSITION TOTALS	---	0%	0.00	16,559.81	0%	16,559.81-	0%
				% OF FTP					
0044	F	EDITOR	0100100 0101	0%	0.00	16,559.81	0%	16,559.81-	0%
		POSITION TOTALS	---	0%	0.00	40,563.81	0%	40,563.81-	0%
				% OF FTP					
2055	F	STAFF AUDITOR 2	0100100 0301	0%	0.00	40,563.81	0%	40,563.81-	0%
		POSITION TOTALS	---	0%	0.00	18,565.48	0%	18,565.48-	0%
				% OF FTP					
0022	F	DEPUTY DIVISION MANAGER	0101	100%	139,586.51	18,565.48	0%	18,565.48-	0%
		POSITION TOTALS	---	100%	0.00	0.00	0%	139,586.51	100%
				% OF FTP					
3003	F	MANAGER-LSO	0201	100%	139,586.51	0.00	0%	139,586.51	100%
		POSITION TOTALS	---	100%	139,586.51	0.00	0%	139,586.51	100%
				% OF FTP					
2011	F	STAFF AUDITOR 2	0100100 0301	0%	139,586.51	0.00	0%	139,586.51	100%
		POSITION TOTALS	---	0%	0.00	20,589.97	0%	20,589.97-	0%
				% OF FTP					
2026	F	STAFF AUDITOR 2	0100100 0301	0%	0.00	20,589.97	0%	20,589.97-	0%
		POSITION TOTALS	---	0%	0.00	21,599.00	0%	21,599.00-	0%
				% OF FTP					
2038	V	STAFF AUDITOR 1	0100100 0301	0%	0.00	21,599.00	0%	21,599.00-	0%
		POSITION TOTALS	---	0%	0.00	10,621.87	0%	10,621.87-	0%
				% OF FTP					
3007	F	SR BUDGET/POLICY ANALYST	0100100 0201	0%	0.00	10,621.87	0%	10,621.87-	0%
		POSITION TOTALS	---	0%	0.00	46,623.81	0%	46,623.81-	0%
				% OF FTP					
3010	F	BUDGET POLICY ANALYST	0100100 0201	0%	0.00	46,623.81	0%	46,623.81-	0%
		POSITION TOTALS	---	0%	0.00	47,648.32	0%	47,648.32-	0%
				% OF FTP					
3015	V	IT SPECIALIST NETWORK	0100100 0501	0%	0.00	47,648.32	0%	47,648.32-	0%
		POSITION TOTALS	---	0%	0.00	28,649.59	0%	28,649.59-	0%

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	12/13/2021			% OF FTP					
3014	F	DATA SYSTEMS COORDINATOR	0100100 0201	0%	0.00	28,649.59	0%	28,649.59-	0%
		POSITION TOTALS --->	0.00	0%	0.00	57,654.35	0%	57,654.35-	0%
				% OF FTP					
0023	F	MANAGER-LSO	0100100 0101	0%	0.00	57,654.35	0%	57,654.35-	0%
		POSITION TOTALS --->	0.00	0%	0.00	83,659.23	0%	83,659.23-	0%
				% OF FTP					
2021	F	MANAGER-LSO	0100100 0301	0%	0.00	83,659.23	0%	83,659.23-	0%
		POSITION TOTALS --->	0.00	0%	0.00	41,662.08	0%	41,662.08-	0%
				% OF FTP					
3014	F	DATA SYSTEMS COORDINATOR	0201	100%	115,670.79	41,662.08	0%	41,662.08-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	115,670.79	100%
				% OF FTP					
0052	F	STAFF AUDITOR 1	0301	50%	36,676.27	0.00	0%	115,670.79	100%
		POSITION TOTALS --->	1.00	100%	36,676.27	0.00	0%	36,676.27	100%
				% OF FTP					
2034	V	STAFF AUDITOR 1	0301	50%	36,676.27	0.00	0%	36,676.27	100%
		POSITION TOTALS --->	0.50	50%	36,676.27	0.00	0%	36,676.27	100%
				% OF FTP					
2055	F	STAFF AUDITOR 2	0301	50%	36,676.27	0.00	0%	36,676.27	100%
		POSITION TOTALS --->	0.50	50%	36,676.27	0.00	0%	36,676.27	100%
				% OF FTP					
0043	F	LEG SVCS ADMIN ASST, SR	0101	100%	60,689.80	0.00	0%	36,676.27	100%
		POSITION TOTALS --->	0.50	50%	36,676.27	0.00	0%	60,689.80	100%
				% OF FTP					
0022	F	DEPUTY DIVISION MANAGER	0100100 0101	0%	0.00	69,692.02	0%	60,689.80	100%
		POSITION TOTALS --->	1.00	100%	60,689.80	0.00	0%	69,692.02-	0%
				% OF FTP					
2050	F	LEG SVCS ADMIN ASST, SR	0100100 0301	0%	0.00	69,692.02	0%	69,692.02-	0%
		POSITION TOTALS --->	0.00	0%	0.00	20,692.13	0%	20,692.13-	0%
				% OF FTP					
2021	F	MANAGER-LSO	0301	50%	83,702.14	20,692.13	0%	20,692.13-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	83,702.14	100%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: LBBA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2025	F	STAFF AUDITOR 1	0100100 0301	50% 0%	83,702.14 0.00	0.00 11,734.14	0% 0%	83,702.14 11,734.14-	100% 0%
				% OF FTP					
9997	V	TEMPORARY EMPLOYEES	01001 0501	0% 100%	0.00 34,735.55	11,734.14 0.00	0% 0%	11,734.14- 34,735.55	0% 100%
				% OF FTP					
2027	F	STAFF AUDITOR 3	05/15/2021 0301	100% 50%	34,735.55 59,736.07	0.00 0.00	0% 0%	34,735.55 59,736.07	100% 100%
				% OF FTP					
2032	F	SR BUDGET/POLICY ANALYST	0201	50% 100%	59,736.07 92,736.87	0.00 0.00	0% 0%	59,736.07 92,736.87	100% 100%
				% OF FTP					
3006	F	SR BUDGET/POLICY ANALYST	0201	100% 100%	92,736.87 92,736.87	0.00 0.00	0% 0%	92,736.87 92,736.87	100% 100%
				% OF FTP					
2031	F	RESEARCH LIAISON	0301	100% 100%	92,736.87 98,753.55	0.00 0.00	0% 0%	92,736.87 98,753.55	100% 100%
				% OF FTP					
2043	F	MANAGING AUDITOR	0100100 0301	100% 0%	98,753.55 0.00	0.00 34,763.00	0% 0%	98,753.55 34,763.00-	100% 0%
				% OF FTP					
4001	F	PROOFER 2	01001 0101	0% 100%	0.00 61,772.29	34,763.00 0.00	0% 0%	34,763.00- 61,772.29	0% 100%
				% OF FTP					
2002	F	LEG SVCS ADMIN ASSISTANT	0401	100% 100%	61,772.29 65,775.04	0.00 0.00	0% 0%	61,772.29 65,775.04	100% 100%
				% OF FTP					
2040	F	MANAGING AUDITOR	0100100 0301	100% 0%	65,775.04 0.00	0.00 34,782.53	0% 0%	65,775.04 34,782.53-	100% 0%
				% OF FTP					
2041	F	MANAGING AUDITOR	0100100 0301	0% 0%	0.00 0.00	34,782.53 34,788.70	0% 0%	34,782.53- 34,788.70-	0% 0%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
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 AS OF 12/31/2021

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FUND: 0001

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				% OF FTP					
3009	F	DEPUTY DIVISION MANAGER	0201	100%	125,790.91	34,788.70 0.00	0%	34,788.70- 125,790.91	0% 100%
		POSITION TOTALS --->		0%	0.00				
3011	F	BUDGET POLICY ANALYST	0201	100%	125,790.91	0.00 0.00	0%	125,790.91 125,790.91	100% 100%
		POSITION TOTALS --->		100%	1.00				
2031	F	RESEARCH LIAISON	0100100 0301	100%	125,790.91 0.00	0.00 38,791.13	0%	125,790.91 38,791.13-	100% 0%
		POSITION TOTALS --->		0%	1.00				
2020	F	MANAGING AUDITOR	0301	50%	69,793.26	38,791.13 0.00	0%	38,791.13- 69,793.26	0% 100%
		POSITION TOTALS --->		0%	0.00				
2033	F	MANAGING AUDITOR	0301	50%	69,793.26	0.00 0.00	0%	69,793.26 69,793.26	100% 100%
		POSITION TOTALS --->		50%	0.50				
2040	F	MANAGING AUDITOR	0301	50%	69,793.26	0.00 0.00	0%	69,793.26 69,793.26	100% 100%
		POSITION TOTALS --->		50%	0.50				
2041	F	MANAGING AUDITOR	0301	50%	69,793.26	0.00 0.00	0%	69,793.26 69,793.26	100% 100%
		POSITION TOTALS --->		50%	0.50				
2043	F	MANAGING AUDITOR	0301	50%	69,793.26	0.00 0.00	0%	69,793.26 69,793.26	100% 100%
		POSITION TOTALS --->		50%	0.50				
9999	F	GROUP POSITION	0100100 0101	0%	69,793.26 0.00	0.00 793.72	0%	69,793.26 793.72-	100% 0%
		POSITION TOTALS --->		0%	0.00				
3013	F	IT SYSTEMS ANALYST	0100100 0501	0%	0.00 0.00	793.72 42,796.51	0%	793.72- 42,796.51-	0% 0%
		POSITION TOTALS --->		0%	0.00				
2012	F	STAFF AUDITOR 1	0301	50%	33,806.38	42,796.51 0.00	0%	42,796.51- 33,806.38	0% 100%
		POSITION TOTALS --->		0%	0.00				

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: LBBA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2025	F	STAFF AUDITOR 1	---	0.50 50%	33,806.38	0.00	0%	33,806.38	100%
				0301 50%	33,806.38	0.00	0%	33,806.38	100%
2035	V	STAFF AUDITOR 1	---	0.50 50%	33,806.38	0.00	0%	33,806.38	100%
				0301 50%	33,806.38	0.00	0%	33,806.38	100%
3012	F	STAFF AUDITOR 1	---	0.50 50%	33,806.38	0.00	0%	33,806.38	100%
				0301 50%	33,806.38	0.00	0%	33,806.38	100%
2039	F	STAFF AUDITOR 3	---	0.50 50%	33,806.38	0.00	0%	33,806.38	100%
				0100100 0301 0%	0.00	26,808.24	0%	33,806.38- 26,808.24-	0%
9999	F	GROUP POSITION	---	0.00 0%	0.00	26,808.24	0%	26,808.24-	0%
				0101 100%	56,810.05	0.00	0%	56,810.05	100%
2027	F	STAFF AUDITOR 3	---	0.00 100%	56,810.05	0.00	0%	56,810.05	100%
				0100100 0301 0%	0.00	29,815.03	0%	29,815.03-	0%
2020	F	MANAGING AUDITOR	---	0.00 0%	0.00	29,815.03	0%	29,815.03-	0%
				0100100 0301 0%	0.00	34,819.20	0%	34,819.20-	0%
2039	F	STAFF AUDITOR 3	---	0.00 0%	0.00	34,819.20	0%	34,819.20-	0%
				0301 50%	53,820.08	0.00	0%	34,819.20- 53,820.08	100%
2035	V	STAFF AUDITOR 1	---	0.50 50%	53,820.08	0.00	0%	53,820.08	100%
				0100100 0301 0%	0.00	8,838.47	0%	53,820.08- 8,838.47-	0%
3002	F	BUDGET SPECIALIST	---	0.00 0%	0.00	8,838.47	0%	8,838.47-	0%
				0100100 0201 0%	0.00	21,839.96	0%	8,838.47- 21,839.96-	0%
0038	F	DEPUTY DIVISION MANAGER	---	0.00 0%	0.00	21,839.96	0%	21,839.96-	0%
				0501 100%	140,845.24	0.00	0%	21,839.96- 140,845.24	100%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
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AS OF 12/31/2021

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FUND: 0001

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				% OF FTP					
0032	F	SENIOR EDITOR	POSITION TOTALS --->	1.00 100%	140,845.24	0.00	0%	140,845.24	100%
				0101 100%	104,845.78	0.00	0%	104,845.78	100%
				% OF FTP					
4001	F	PROOFER 2	POSITION TOTALS --->	1.00 100%	104,845.78	0.00	0%	104,845.78	100%
				0100100 0101 0%	0.00	30,858.86	0%	30,858.86-	0%
				% OF FTP					
0038	F	DEPUTY DIVISION MANAGER	POSITION TOTALS --->	0.00 0%	0.00	30,858.86	0%	30,858.86-	0%
				0100100 0501 0%	0.00	70,863.22	0%	70,863.22-	0%
				% OF FTP					
2024	F	STAFF AUDITOR 3	POSITION TOTALS --->	0.00 0%	0.00	70,863.22	0%	70,863.22-	0%
				0301 50%	51,869.05	0.00	0%	51,869.05	100%
				% OF FTP					
2036	F	STAFF AUDITOR 3	POSITION TOTALS --->	0.50 50%	51,869.05	0.00	0%	51,869.05	100%
				0301 50%	51,869.05	0.00	0%	51,869.05	100%
				% OF FTP					
3016	F	LSO IT PRGMR ANALYST, SR	POSITION TOTALS --->	0.50 50%	51,869.05	0.00	0%	51,869.05	100%
				0501 100%	87,878.19	0.00	0%	87,878.19	100%
				% OF FTP					
3005	F	BUDGET POLICY ANALYST	POSITION TOTALS --->	1.00 100%	87,878.19	0.00	0%	87,878.19	100%
				0100100 0201 0%	0.00	31,879.41	0%	31,879.41-	0%
				% OF FTP					
3015	V	IT SPECIALIST NETWORK	POSITION TOTALS --->	0.00 0%	0.00	31,879.41	0%	31,879.41-	0%
				0501 100%	85,880.00	0.00	0%	85,880.00	100%
				% OF FTP					
2002	F	LEG SVCS ADMIN ASSISTANT	POSITION TOTALS --->	1.00 100%	85,880.00	0.00	0%	85,880.00	100%
				0100100 0401 0%	0.00	27,886.56	0%	27,886.56-	0%
				% OF FTP					
2022	F	LSO IT PRGMR ANALYST	POSITION TOTALS --->	0.00 0%	0.00	27,886.56	0%	27,886.56-	0%
				0501 100%	81,886.69	0.00	0%	81,886.69	100%
				% OF FTP					
3016	F	LSO IT PRGMR ANALYST, SR	POSITION TOTALS --->	1.00 100%	81,886.69	0.00	0%	81,886.69	100%
				0100100 0501 0%	0.00	43,910.64	0%	43,910.64-	0%

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BUDGET-UNIT: LBBA

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				% OF FTP					
0003	V	LEGISLATIVE LEGAL COUNSEL	0401	100%	144,911.20	43,910.64 0.00	0%	43,910.64-	0%
		POSITION TOTALS --->		0.00	0.00				
3003	F	MANAGER-LSO	0100100 0201	100%	144,911.20	0.00	0%	144,911.20	100%
		POSITION TOTALS --->		1.00	144,911.20	0.00	0%	144,911.20	100%
2037	F	STAFF AUDITOR 1	0301	50%	35,921.04	77,914.44 0.00	0%	77,914.44-	0%
		POSITION TOTALS --->		0.00	0.00				
2028	F	STAFF AUDITOR 3	0100100 0301	50%	35,921.04	0.00	0%	35,921.04	100%
		POSITION TOTALS --->		0.50	0.00				
3017	F	NETWORK ADMINISTRATOR	0100100 0501	0%	0.00	28,931.82	0%	28,931.82-	0%
		POSITION TOTALS --->		0.00	0.00				
3013	F	IT SYSTEMS ANALYST	0501	100%	85,939.76	59,935.65 0.00	0%	59,935.65-	0%
		POSITION TOTALS --->		0.00	0.00				
3017	F	NETWORK ADMINISTRATOR	0501	100%	119,950.44	0.00	0%	85,939.76	100%
		POSITION TOTALS --->		1.00	100%				
9998	F	GROUP POSITION	01001 0401	100%	119,950.44	0.00	0%	119,950.44	100%
		POSITION TOTALS --->		1.00	100%				
3019	F	IT PROGRAMMER	0100100 0501	0%	19,954.32	0.00	0%	19,954.32	100%
		POSITION TOTALS --->		0.00	100%				
3007	F	SR BUDGET/POLICY ANALYST	0201	100%	93,970.42	40,966.93 0.00	0%	40,966.93-	0%
		POSITION TOTALS --->		0.00	0%				
3008	F	SR BUDGET/POLICY ANALYST	0201	100%	93,970.42	0.00	0%	93,970.42	100%
		POSITION TOTALS --->		1.00	100%				

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				% OF FTP					
3001	F	BUDGET POLICY ANALYST	0100100 0201	100% 0%	93,970.42 0.00	0.00 40,978.07	0% 0%	93,970.42 40,978.07-	100% 0%
		POSITION TOTALS --->		1.00					
2023	F	STAFF AUDITOR 2	0100100 0301	0% 0%	0.00 0.00	40,978.07 19,978.59	0% 0%	40,978.07- 19,978.59-	0% 0%
		POSITION TOTALS --->		0.00					
3004	F	STAFF AUDITOR 2	0100100 0301	0% 0%	0.00 0.00	19,978.59 19,980.20	0% 0%	19,978.59- 19,980.20-	0% 0%
		POSITION TOTALS --->		0.00					
3018	F	LSO IT PRGMR ANALYST, SR	0100100 0501	0% 0%	0.00 0.00	19,980.20 55,985.45	0% 0%	19,980.20- 55,985.45-	0% 0%
		POSITION TOTALS --->		0.00					
		** FUND-TOTALS --->		57.10	6,043,742.85	2,774,215.40	46%	3,269,527.45	54%

FUND: 0349

4002	F	GIFT SHOP MANAGER	0100100 0149	0% 100%	0.00 61,671.59	31,291.79 0.00	0% 0%	31,291.79- 61,671.59	0% 100%
		POSITION TOTALS --->		1.00	61,671.59	31,291.79	51%	30,379.80	49%
		** FUND-TOTALS --->		1.00	61,671.59	31,291.79	51%	30,379.80	49%

FUND: 0475

2037	F	STAFF AUDITOR 1	0100100 0375	0%	0.00	18,007.48	0%	18,007.48-	0%
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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
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BUDGET-UNIT: LBBA

FUND: 0475

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2053	F	STAFF AUDITOR 2	0100100 0375	0%	0.00	18,007.48	0%	18,007.48-	0%
		POSITION TOTALS --->		0%	0.00	22,014.46	0%	22,014.46-	0%
				% OF FTP					
2023	F	STAFF AUDITOR 2	0100100 0375	50%	40,037.05	22,014.46	0%	22,014.46-	0%
		POSITION TOTALS --->		50%	40,037.05	0.00	0%	40,037.05	100%
				% OF FTP					
3004	F	STAFF AUDITOR 2	0100100 0375	50%	40,037.05	0.00	0%	40,037.05	100%
		POSITION TOTALS --->		50%	40,037.05	0.00	0%	40,037.05	100%
				% OF FTP					
2011	F	STAFF AUDITOR 2	0100100 0375	50%	41,056.63	0.00	0%	41,056.63	100%
		POSITION TOTALS --->		50%	41,056.63	0.00	0%	41,056.63	100%
				% OF FTP					
2036	F	STAFF AUDITOR 3	0100100 0375	0%	0.00	26,060.77	0%	26,060.77-	0%
		POSITION TOTALS --->		0%	0.00	26,060.77	0%	26,060.77-	0%
				% OF FTP					
2024	F	STAFF AUDITOR 3	0100100 0375	0%	0.00	26,105.15	0%	26,105.15-	0%
		POSITION TOTALS --->		0%	0.00	26,105.15	0%	26,105.15-	0%
				% OF FTP					
2053	F	STAFF AUDITOR 2	0100100 0375	50%	44,127.91	0.00	0%	44,127.91	100%
		POSITION TOTALS --->		50%	44,127.91	0.00	0%	44,127.91	100%
				% OF FTP					
2012	F	STAFF AUDITOR 1	0100100 0375	0%	0.00	17,156.98	0%	17,156.98-	0%
		POSITION TOTALS --->		0%	0.00	17,156.98	0%	17,156.98-	0%
				% OF FTP					
2038	V	STAFF AUDITOR 1	0100100 0375	50%	35,203.56	0.00	0%	35,203.56	100%
		POSITION TOTALS --->		50%	35,203.56	0.00	0%	35,203.56	100%
				% OF FTP					
2033	F	MANAGING AUDITOR	0100100 0375	0%	0.00	35,213.68	0%	35,213.68-	0%
		POSITION TOTALS --->		0%	0.00	35,213.68	0%	35,213.68-	0%
				% OF FTP					
0053	F	STAFF AUDITOR 2	0100100 0375	50%	41,232.85	0.00	0%	41,232.85	100%
		POSITION TOTALS --->		50%	41,232.85	0.00	0%	41,232.85	100%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LBBA

FUND: 0475

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2051	F	DEPUTY DIRECTOR	0100100 0403	50% 0%	41,232.85 0.00	0.00 28,271.28	0% 0%	41,232.85 28,271.28-	100% 0%
				% OF FTP					
2050	F	LEG SVCS ADMIN ASST, SR	0100100 0375	0% 50%	0.00 41,295.78	28,271.28 0.00	0% 0%	28,271.28- 41,295.78	0% 100%
				% OF FTP					
2028	F	STAFF AUDITOR 3	0100100 0375	50% 50%	41,295.78 58,376.65	0.00 0.00	0% 0%	41,295.78 58,376.65	100% 100%
				% OF FTP					
2034	V	STAFF AUDITOR 1	0100100 0375	50% 0%	58,376.65 0.00	0.00 12,384.72	0% 0%	58,376.65 12,384.72-	100% 0%
				% OF FTP					
2026	F	STAFF AUDITOR 2	0100100 0375	0% 50%	0.00 43,397.85	12,384.72 0.00	0% 0%	12,384.72- 43,397.85	0% 100%
				% OF FTP					
2031	F	RESEARCH LIAISON	0100100 0375	50% 0%	43,397.85 0.00	0.00 11,488.85	0% 0%	43,397.85 11,488.85-	100% 0%
				% OF FTP					
0052	F	STAFF AUDITOR 1	0100100 0375	0% 0%	0.00 0.00	11,488.85 18,496.25	0% 0%	11,488.85- 18,496.25-	0% 0%
				% OF FTP					
0053	F	STAFF AUDITOR 2	0100100 0375	0% 0%	0.00 0.00	18,496.25 20,528.43	0% 0%	18,496.25- 20,528.43-	0% 0%
				% OF FTP					
3012	F	STAFF AUDITOR 1	0100100 0375	0% 0%	0.00 0.00	20,528.43 16,560.34	0% 0%	20,528.43- 16,560.34-	0% 0%
				% OF FTP					
2055	F	STAFF AUDITOR 2	0100100 0375	0% 0%	0.00 0.00	16,560.34 18,563.92	0% 0%	16,560.34- 18,563.92-	0% 0%
				% OF FTP					
2011	F	STAFF AUDITOR 2	0100100 0375	0% 0%	0.00 0.00	18,563.92 20,589.42	0% 0%	18,563.92- 20,589.42-	0% 0%

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BUDGET-UNIT: LBBA

FUND: 0475

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2026	F	STAFF AUDITOR 2	0100100 0375	0%	0.00	20,589.42	0%	20,589.42-	0%
		POSITION TOTALS	----	0%	0.00	21,597.65	0%	21,597.65-	0%
				% OF FTP					
2038	V	STAFF AUDITOR 1	0100100 0375	0%	0.00	21,597.65	0%	21,597.65-	0%
		POSITION TOTALS	----	0%	0.00	10,621.45	0%	10,621.45-	0%
				% OF FTP					
2021	F	09/28/2021 MANAGER-LSO	0100100 0375	0%	0.00	10,621.45	0%	10,621.45-	0%
		POSITION TOTALS	----	0%	0.00	41,661.55	0%	41,661.55-	0%
				% OF FTP					
0052	F	STAFF AUDITOR 1	0375	50%	36,676.27	41,661.55 0.00	0%	41,661.55-	0%
		POSITION TOTALS	----	50%	36,676.27	0.00	0%	36,676.27	100%
				% OF FTP					
2034	V	STAFF AUDITOR 1	0375	50%	36,676.27	0.00	0%	36,676.27	100%
		POSITION TOTALS	----	50%	36,676.27	0.00	0%	36,676.27	100%
				% OF FTP					
2055	F	09/29/2021 STAFF AUDITOR 2	0375	50%	36,676.27	0.00	0%	36,676.27	100%
		POSITION TOTALS	----	50%	36,676.27	0.00	0%	36,676.27	100%
				% OF FTP					
2050	F	LEG SVCS ADMIN ASST, SR	0100100 0375	0%	36,676.27	0.00	0%	36,676.27	100%
		POSITION TOTALS	----	0%	0.00	20,691.15	0%	20,691.15-	0%
				% OF FTP					
2021	F	MANAGER-LSO	0375	50%	83,702.13	20,691.15 0.00	0%	20,691.15-	0%
		POSITION TOTALS	----	50%	83,702.13	0.00	0%	83,702.13	100%
				% OF FTP					
2025	F	STAFF AUDITOR 1	0100100 0375	0%	83,702.13	0.00	0%	83,702.13	100%
		POSITION TOTALS	----	0%	0.00	11,710.25	0%	11,710.25-	0%
				% OF FTP					
2027	F	STAFF AUDITOR 3	0375	50%	59,736.06	11,710.25 0.00	0%	11,710.25-	0%
		POSITION TOTALS	----	50%	59,736.06	0.00	0%	59,736.06	100%
				% OF FTP					
2043	F	MANAGING AUDITOR	0100100 0375	0%	59,736.06	0.00	0%	59,736.06	100%
		POSITION TOTALS	----	0%	0.00	34,761.03	0%	34,761.03-	0%

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FUND: 0475

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2040	F	MANAGING AUDITOR	0100100 0375	0%	0.00	34,761.03	0%	34,761.03-	0%
		POSITION TOTALS --->	0.00	0%	0.00	34,780.89	0%	34,780.89-	0%
2041	F	MANAGING AUDITOR	0100100 0375	0%	0.00	34,780.89	0%	34,780.89-	0%
		POSITION TOTALS --->	0.00	0%	0.00	34,786.75	0%	34,786.75-	0%
2039	F	STAFF AUDITOR 3	0100100 0375	0%	0.00	34,786.75	0%	34,786.75-	0%
		POSITION TOTALS --->	0.00	0%	0.00	26,788.90	0%	26,788.90-	0%
2020	F	MANAGING AUDITOR	0375	50%	69,793.25	26,788.90	0%	26,788.90-	0%
		POSITION TOTALS --->	0.50	50%	69,793.25	0.00	0%	69,793.25	100%
2033	F	MANAGING AUDITOR	0375	50%	69,793.25	0.00	0%	69,793.25	100%
		POSITION TOTALS --->	0.50	50%	69,793.25	0.00	0%	69,793.25	100%
2040	F	MANAGING AUDITOR	0375	50%	69,793.25	0.00	0%	69,793.25	100%
		POSITION TOTALS --->	0.50	50%	69,793.25	0.00	0%	69,793.25	100%
2041	F	MANAGING AUDITOR	0375	50%	69,793.25	0.00	0%	69,793.25	100%
		POSITION TOTALS --->	0.50	50%	69,793.25	0.00	0%	69,793.25	100%
2043	F	MANAGING AUDITOR	0375	50%	69,793.25	0.00	0%	69,793.25	100%
		POSITION TOTALS --->	0.50	50%	69,793.25	0.00	0%	69,793.25	100%
2012	F	STAFF AUDITOR 1	0375	50%	33,806.38	0.00	0%	33,806.38	100%
		POSITION TOTALS --->	0.50	50%	33,806.38	0.00	0%	33,806.38	100%
2025	F	STAFF AUDITOR 1	0375	50%	33,806.38	0.00	0%	33,806.38	100%
		POSITION TOTALS --->	0.50	50%	33,806.38	0.00	0%	33,806.38	100%
2035	V	STAFF AUDITOR 1	0375	50%	33,806.38	0.00	0%	33,806.38	100%

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	09/22/2021			% OF FTP					
3012	F	STAFF AUDITOR 1	---	0.50 0375	50% 50%	33,806.38	0.00	33,806.38	100%
						0.00	0%	33,806.38	100%
				% OF FTP					
2027	F	STAFF AUDITOR 3	---	0.50 0100100 0375	50% 0%	33,806.38	0.00	33,806.38	100%
						0.00	0%	29,813.23-	0%
				% OF FTP					
2020	F	MANAGING AUDITOR	---	0.00 0100100 0375	0% 0%	0.00	29,813.23	29,813.23-	0%
						0.00	0%	34,818.33-	0%
				% OF FTP					
2039	F	STAFF AUDITOR 3	---	0.00 0375	0% 50%	0.00	34,818.33	34,818.33-	0%
						0.00	0%	53,820.07	100%
				% OF FTP					
2035	V	STAFF AUDITOR 1	---	0.50 0100100 0375	50% 0%	53,820.07	0.00	53,820.07	100%
						0.00	0%	8,838.09-	0%
	09/22/2021			% OF FTP					
2024	F	STAFF AUDITOR 3	---	0.00 0375	0% 50%	0.00	8,838.09	8,838.09-	0%
						0.00	0%	51,869.05	100%
				% OF FTP					
2036	F	STAFF AUDITOR 3	---	0.50 0375	50% 50%	51,869.05	0.00	51,869.05	100%
						0.00	0%	51,869.05	100%
				% OF FTP					
2037	F	STAFF AUDITOR 1	---	0.50 0375	50% 50%	51,869.05	0.00	51,869.05	100%
						0.00	0%	35,921.04	100%
				% OF FTP					
2028	F	STAFF AUDITOR 3	---	0.50 0100100 0375	50% 0%	35,921.04	0.00	35,921.04	100%
						0.00	0%	28,931.03-	0%
				% OF FTP					
2051	F	DEPUTY DIRECTOR	---	0.00 0403	0% 40%	0.00	28,931.03	28,931.03-	0%
						0.00	0%	66,961.70	100%
				% OF FTP					
2023	F	STAFF AUDITOR 2	---	0.40 0100100 0375	40% 0%	66,961.70	0.00	66,961.70	100%
						0.00	0%	19,977.37-	0%

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BUDGET-UNIT: LBBA

FUND: 0475

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				% OF FTP					
3004	F	STAFF AUDITOR 2	0100100 0375	0%	0.00	19,977.37	0%	19,977.37-	0%
		POSITION TOTALS --->		0%	0.00	19,979.15	0%	19,979.15-	0%
				% OF FTP					
		POSITION TOTALS --->		0%	0.00	19,979.15	0%	19,979.15-	0%
		** FUND-TOTALS --->		13.90	1,382,865.01	671,198.55	49%	711,666.46	51%
		** BUDGET UNIT TOTALS --->		72.00	7,488,279.45	3,476,705.74	46%	4,011,573.71	54%

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 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: LBDA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9995	F	TEMPORARY EMPLOYEES	0702	100%	0.00	0.00	0%	0.00	0%
			0700100 0702	0%	0.00	26,295.30	0%	26,295.30-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	0.00	26,295.30	0%	26,295.30-	0%
			% OF FTP						
		** FUND-TOTALS --->	0.00		0.00	26,295.30	0%	26,295.30-	0%
			% OF FTP						
		** BUDGET UNIT TOTALS --->	0.00		0.00	26,295.30	0%	26,295.30-	0%
			% OF FTP						
		** AGENCY-TOTALS --->	PCNS 77	72.00	7,488,279.45	3,503,001.04	47%	3,985,278.41	53%

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