

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: ????

FUND: ????

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9999	F	RECALLED JUDGES	44010	100%	688,716.06	0.00	0%	688,716.06	100%
				% OF FTP					
		POSITION TOTALS --->		0.00	688,716.06	0.00	0%	688,716.06	100%
9998	F	RECALLED JUDGES	34010	100%	661,738.01	0.00	0%	661,738.01	100%
				% OF FTP					
		POSITION TOTALS --->		0.00	661,738.01	0.00	0%	661,738.01	100%
				% OF FTP					
		** FUND-TOTALS --->		0.00	1,350,454.07	0.00	0%	1,350,454.07	100%
				% OF FTP					
		** BUDGET UNIT TOTALS --->		0.00	1,350,454.07	0.00	0%	1,350,454.07	100%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ????? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: JBAA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9992	V	FINANCIAL SPECIALIST SR	20000	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
1010	03/31/2014 F	JUDICIAL ASSISTANT	1010000 6100	100% 0%	0.00 0.00	0.00 46,005.57	0% 0%	0.00 46,005.57-	0% 0%
				POSITION TOTALS --->	0.00	0.00	0%	0.00	0%
				% OF FTP					
3021	F	COURT EDUCATION SPECIALIST	1080900 6600	0% 0%	0.00 0.00	46,005.57 41,020.08	0% 0%	46,005.57- 41,020.08-	0% 0%
				POSITION TOTALS --->	0.00	0.00	0%	46,005.57-	0%
				% OF FTP					
1000	F	JUSTICE	10100	100%	285,020.84	41,020.08 0.00	0% 0%	41,020.08- 285,020.84	0% 100%
				POSITION TOTALS --->	0.00	0.00	0%	41,020.08-	0%
				% OF FTP					
1002	F	JUSTICE	10100	100% 100%	285,020.84 285,020.84	0.00 0.00	0% 0%	285,020.84 285,020.84	100% 100%
				POSITION TOTALS --->	1.00	0.00	0%	285,020.84	100%
				% OF FTP					
1503	F	LAW CLERK	1010000 6100	0% 0%	0.00 0.00	45,024.46	0% 0%	45,024.46- 45,024.46-	0% 0%
				POSITION TOTALS --->	0.00	0.00	0%	45,024.46-	0%
				% OF FTP					
2085	F	COURT OP SPEC I,II,SR. PRIN	1080900 6600	0% 0%	0.00 0.00	45,024.46 24.96	0% 0%	45,024.46- 24.96-	0% 0%
				POSITION TOTALS --->	0.00	0.00	0%	45,024.46-	0%
				% OF FTP					
1002	F	JUSTICE	1010000 6100	0% 0%	0.00 0.00	24.96 142,031.35	0% 0%	24.96- 142,031.35-	0% 0%
				POSITION TOTALS --->	0.00	0.00	0%	24.96-	0%
				% OF FTP					
2017	F	SUPERVISOR, MAINTENANCE	10104	100%	69,039.45	142,031.35 0.00	0% 0%	142,031.35- 69,039.45	0% 100%
				POSITION TOTALS --->	0.00	0.00	0%	142,031.35-	0%
				% OF FTP					
3003	F	SR. DEPUTY CLERK	1030000 6100	100% 0%	69,039.45 0.00	0.00 33,064.45	0% 0%	69,039.45 33,064.45-	100% 0%
				POSITION TOTALS --->	1.00	0.00	0%	69,039.45	100%
				% OF FTP					
2087	F	HUMAN RESOURCE SPECIALIST	10850	100%	90,074.77	33,064.45 0.00	0% 0%	33,064.45- 90,074.77	0% 100%
				POSITION TOTALS --->	0.00	0.00	0%	33,064.45-	0%
				% OF FTP					
1010	F	JUDICIAL ASSISTANT	10100	100% 100%	90,074.77 92,083.56	0.00 0.00	0% 0%	90,074.77 92,083.56	100% 100%
				POSITION TOTALS --->	1.00	0.00	0%	90,074.77	100%
				% OF FTP					

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BUDGET-UNIT: JBAA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
1011	F	JUDICIAL ASSISTANT	10100	100%	92,083.56	0.00	0%	92,083.56	100%
				100%	92,083.56	0.00	0%	92,083.56	100%
		POSITION TOTALS	---	1.00	100%				
1012	F	JUDICIAL ASSISTANT	10100	100%	92,083.56	0.00	0%	92,083.56	100%
				100%	92,083.56	0.00	0%	92,083.56	100%
		POSITION TOTALS	---	1.00	100%				
1013	F	JUDICIAL ASSISTANT	10100	100%	92,083.56	0.00	0%	92,083.56	100%
				100%	92,083.56	0.00	0%	92,083.56	100%
		POSITION TOTALS	---	1.00	100%				
2003	F	EXECUTIVE ASSISTANT	10700	100%	92,083.56	0.00	0%	92,083.56	100%
				100%	92,083.56	0.00	0%	92,083.56	100%
		POSITION TOTALS	---	1.00	100%				
3002	F	CHIEF DEPUTY CLERK	1030000 6100	0%	92,083.56 0.00	0.00 46,094.34	0% 0%	92,083.56 46,094.34-	100% 0%
		POSITION TOTALS	---	0.00	0%	46,094.34	0%	46,094.34-	0%
2036	F	HUMAN RESOURCE SPECIALIST	10850	100%	100,104.19	0.00	0%	100,104.19	100%
		POSITION TOTALS	---	1.00	100%				
3000	F	SUPREME COURT CLERK	1030000 6100	0%	100,104.19 0.00	0.00 83,125.09	0% 0%	100,104.19 83,125.09-	100% 0%
		POSITION TOTALS	---	0.00	0%	83,125.09	0%	83,125.09-	0%
3029	F	COURT COMM MANAGER	1070000 6300	0%	0.00 0.00	83,125.09 14,145.02	0% 0%	83,125.09- 14,145.02-	0% 0%
		POSITION TOTALS	---	0.00	0%	14,145.02	0%	14,145.02-	0%
3021	F	COURT EDUCATION SPECIALIST	10809	100%	82,153.40	0.00	0%	82,153.40	100%
		POSITION TOTALS	---	1.00	100%				
1505	F	LAW CLERK	1010000 6100	0%	82,153.40 0.00	0.00 50,160.33	0% 0%	82,153.40 50,160.33-	100% 0%
		POSITION TOTALS	---	0.00	0%	50,160.33	0%	50,160.33-	0%
3028	V	DEPUTY LEGAL COUNSEL	1070000 6300	0%	0.00 0.00	50,160.33 3,183.57	0% 0%	50,160.33- 3,183.57-	0% 0%

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	06/14/2021								
1508	F	LAW CLERK	1010000 6100	0%	0.00	49,187.24	0%	49,187.24-	0%
		POSITION TOTALS	---	0%	0.00	3,183.57	0%	3,183.57-	0%
1000	F	JUSTICE	1010000 6100	0%	0.00	142,193.16	0%	142,193.16-	0%
		POSITION TOTALS	---	0%	0.00	49,187.24	0%	49,187.24-	0%
7001	F	TECHNICAL SERVICES LIBRARIAN	2000000 6400	0%	0.00	42,201.87	0%	42,201.87-	0%
		POSITION TOTALS	---	0%	0.00	142,193.16	0%	142,193.16-	0%
2009	F	ADMINISTRATIVE ASSISTANT 3	1080900 6600	0%	0.00	44,206.28	0%	44,206.28-	0%
		POSITION TOTALS	---	0%	0.00	42,201.87	0%	42,201.87-	0%
1504	F	LAW CLERK	1010000 6100	0%	0.00	44,213.82	0%	44,213.82-	0%
		POSITION TOTALS	---	0%	0.00	44,206.28	0%	44,206.28-	0%
2011	F	LEGAL COUNSEL	10700	100%	180,215.88	0.00	0%	180,215.88	100%
		POSITION TOTALS	---	0%	0.00	44,213.82	0%	44,213.82-	0%
3022	F	RESEARCH AND EVAL ANALYST	1081100 6600	0%	0.00	22,226.46	0%	22,226.46-	0%
		POSITION TOTALS	---	100%	180,215.88	0.00	0%	180,215.88	100%
3004	F	ADMINISTRATIVE ASSISTANT 3	1080900 6600	0%	0.00	44,230.69	0%	44,230.69-	0%
		POSITION TOTALS	---	0%	0.00	22,226.46	0%	22,226.46-	0%
2004	F	EXECUTIVE ASSISTANT	1070000 6300	0%	0.00	41,236.97	0%	41,236.97-	0%
		POSITION TOTALS	---	0%	0.00	44,230.69	0%	44,230.69-	0%
2037	F	SR. MGR EDUCATION & TRAINING	1080900 6600	0%	0.00	62,237.28	0%	62,237.28-	0%
		POSITION TOTALS	---	0%	0.00	41,236.97	0%	41,236.97-	0%
2052	F	FINANCIAL SPECIALIST	1080500 6400	0%	0.00	29,263.14	0%	29,263.14-	0%
		POSITION TOTALS	---	0%	0.00	62,237.28	0%	62,237.28-	0%

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	12/31/2020			% OF FTP					
2069	F	DATA AND EVALUATION MANAGER	10811	100% 50%	56,309.20 55,317.28	0.00 0.00	0% 0%	56,309.20 55,317.28	100% 100%
		POSITION TOTALS	---	1.00					
1503	F	LAW CLERK	10100	50% 100%	55,317.28 93,332.42	0.00 0.00	0% 0%	55,317.28 93,332.42	100% 100%
		POSITION TOTALS	---	0.50					
1506	F	LAW CLERK	10100	100% 100%	93,332.42 93,332.42	0.00 0.00	0% 0%	93,332.42 93,332.42	100% 100%
		POSITION TOTALS	---	1.00					
1510	F	LAW CLERK	10100	100% 100%	93,332.42 93,332.42	0.00 0.00	0% 0%	93,332.42 93,332.42	100% 100%
		POSITION TOTALS	---	1.00					
1502	F	LAW CLERK	10100	100% 100%	93,332.42 96,357.70	0.00 0.00	0% 0%	93,332.42 96,357.70	100% 100%
		POSITION TOTALS	---	1.00					
1506	F	LAW CLERK	1010000 6100	100% 0%	96,357.70 0.00	0.00 56,372.59	0% 0%	96,357.70 56,372.59-	100% 0%
		POSITION TOTALS	---	0.00					
2000	F	ADMINISTRATIVE DIRECTOR	10700	0% 100%	0.00 196,393.57	56,372.59 0.00	0% 0%	56,372.59- 196,393.57	0% 100%
		POSITION TOTALS	---	1.00					
3012	V	SR. DEPUTY CLERK	10300	100% 100%	196,393.57 56,402.67	0.00 0.00	0% 0%	196,393.57 56,402.67	100% 100%
		POSITION TOTALS	---	1.00					
3003	F	SR. DEPUTY CLERK	10300	100% 100%	56,402.67 66,412.29	0.00 0.00	0% 0%	56,402.67 66,412.29	100% 100%
		POSITION TOTALS	---	1.00					
2007	F	HUMAN RESOURCE DIRECTOR	10850	100% 100%	66,412.29 166,432.71	0.00 0.00	0% 0%	66,412.29 166,432.71	100% 100%
		POSITION TOTALS	---	1.00					
3000	F	SUPREME COURT CLERK	10300	100% 100%	166,432.71 166,432.71	0.00 0.00	0% 0%	166,432.71 166,432.71	100% 100%
		POSITION TOTALS	---	1.00					

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				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
3002	F	CHIEF DEPUTY CLERK	10300	100%	166,432.71	0.00	0%	166,432.71	100%
					92,457.49	0.00	0%	92,457.49	100%
		POSITION TOTALS	---	1.00	100%				
2012	F	DIRECTOR OF FIN AND OPERATIONS	10805	100%	92,457.49	0.00	0%	92,457.49	100%
					179,486.18	0.00	0%	179,486.18	100%
		POSITION TOTALS	---	1.00	100%				
2033	F	RESEARCH AND EVAL ANALYST	1081100 6600	0%	179,486.18	0.00	0%	179,486.18	100%
					0.00	9,517.49	0%	9,517.49-	0%
		POSITION TOTALS	---	0.00	0%				
2025	F	DEPUTY LEGAL COUNSEL	10700	100%	0.00	9,517.49	0%	9,517.49-	0%
					137,529.24	0.00	0%	137,529.24	100%
		POSITION TOTALS	---	1.00	100%				
1004	F	CHIEF JUSTICE	1010000 6100	0%	137,529.24	0.00	0%	137,529.24	100%
					0.00	144,534.00	0%	144,534.00-	0%
		POSITION TOTALS	---	0.00	0%				
1509	F	LAW CLERK	1010000 6100	0%	0.00	144,534.00	0%	144,534.00-	0%
					0.00	46,561.64	0%	46,561.64-	0%
		POSITION TOTALS	---	0.00	0%				
9994	F	TEMPORARY EMPLOYEES	10100	100%	0.00	46,561.64	0%	46,561.64-	0%
					61,568.71	0.00	0%	61,568.71	100%
		POSITION TOTALS	---	0.00	100%				
2025	F	DEPUTY LEGAL COUNSEL	1070000 6300	0%	61,568.71	0.00	0%	61,568.71	100%
					0.00	68,571.03	0%	68,571.03-	0%
		POSITION TOTALS	---	0.00	0%				
3022	F	RESEARCH AND EVAL ANALYST	10811	100%	0.00	68,571.03	0%	68,571.03-	0%
					90,594.00	0.00	0%	90,594.00	100%
		POSITION TOTALS	---	1.00	100%				
2069	F	DATA AND EVALUATION MANAGER	1081100 6600	0%	90,594.00	0.00	0%	90,594.00	100%
					0.00	27,598.14	0%	27,598.14-	0%
		POSITION TOTALS	---	0.00	0%				
2012	F	DIRECTOR OF FIN AND OPERATIONS	1080500 6400	0%	0.00	27,598.14	0%	27,598.14-	0%
					0.00	89,602.28	0%	89,602.28-	0%

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				% OF FTP					
7001	F	TECHNICAL SERVICES LIBRARIAN	20000	100%	184,722.72	0.00	0%	184,722.72	100%
		POSITION TOTALS --->		1.00	84,724.89	0.00	0%	84,724.89	100%
1501	F	LAW CLERK	1010000 6100	100%	84,724.89	0.00	0%	84,724.89	100%
		POSITION TOTALS --->		1.00	0.00	46,725.39	0%	46,725.39-	0%
2037	F	SR. MGR EDUCATION & TRAINING	10809	100%	124,728.71	0.00	0%	124,728.71	100%
		POSITION TOTALS --->		0.00	0.00	46,725.39	0%	46,725.39-	0%
2020	F	STAFF ATTORNEY	10300	100%	124,728.71	0.00	0%	124,728.71	100%
		POSITION TOTALS --->		1.00	162,729.79	0.00	0%	162,729.79	100%
3023	F	ACCOUNTANT II/SENIOR	1080500 6400	100%	162,729.79	0.00	0%	162,729.79	100%
		POSITION TOTALS --->		1.00	0.00	54,730.82	0%	54,730.82-	0%
2032	F	CUSTODIAN	1010400 6400	0%	0.00	54,730.82	0%	54,730.82-	0%
		POSITION TOTALS --->		0.00	0.00	27,742.60	0%	27,742.60-	0%
2015	F	ADMIN ASST	10805	100%	60,751.40	0.00	0%	60,751.40	100%
		POSITION TOTALS --->		0.00	0.00	27,742.60	0%	27,742.60-	0%
2031	F	DIRECTOR OF COURT MANAGEMENT	1080900 6600	100%	60,751.40	0.00	0%	60,751.40	100%
		POSITION TOTALS --->		1.00	0.00	80,762.82	0%	80,762.82-	0%
			10809	100%	159,767.46	0.00	0%	159,767.46	100%
2016	F	CUSTODIAN	10104	100%	159,767.46	80,762.82	51%	79,004.64	49%
		POSITION TOTALS --->		1.00	50,769.20	0.00	0%	50,769.20	100%
3019	F	CUSTODIAN	10104	100%	50,769.20	0.00	0%	50,769.20	100%
		POSITION TOTALS --->		1.00	50,769.20	0.00	0%	50,769.20	100%
2004	F	EXECUTIVE ASSISTANT	10700	100%	50,769.20	0.00	0%	50,769.20	100%
		POSITION TOTALS --->		1.00	82,783.87	0.00	0%	82,783.87	100%

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				% OF FTP					
2086	F	STWD LANGUAGE ACCESS MGR	3510900 6600	100% 0%	82,783.87 0.00	0.00 42,808.74	0% 0%	82,783.87 42,808.74-	100% 0%
		POSITION TOTALS --->	1.00	100%					
1502	F	LAW CLERK	1010000 6100	0% 0%	0.00 0.00	42,808.74 48,819.02	0% 0%	42,808.74- 48,819.02-	0% 0%
		POSITION TOTALS --->	0.00	0%					
1011	F	JUDICIAL ASSISTANT	1010000 6100	0% 0%	0.00 0.00	48,819.02 45,824.49	0% 0%	48,819.02- 45,824.49-	0% 0%
		POSITION TOTALS --->	0.00	0%					
2016	F	CUSTODIAN	1010400 6400	0% 0%	0.00 0.00	45,824.49 26,826.77	0% 0%	45,824.49- 26,826.77-	0% 0%
		POSITION TOTALS --->	0.00	0%					
2087	F	HUMAN RESOURCE SPECIALIST	1085000 6800	0% 0%	0.00 0.00	26,826.77 44,827.88	0% 0%	26,826.77- 44,827.88-	0% 0%
		POSITION TOTALS --->	0.00	0%					
1014	F	JUDICIAL ASSISTANT	1010000 6100	0% 0%	0.00 0.00	44,827.88 46,832.33	0% 0%	44,827.88- 46,832.33-	0% 0%
		POSITION TOTALS --->	0.00	0%					
2022	F	HUMAN RESOURCE SPECIALIST	1085000 6800	0% 0%	0.00 0.00	46,832.33 49,843.19	0% 0%	46,832.33- 49,843.19-	0% 0%
		POSITION TOTALS --->	0.00	0%					
3023	F	ACCOUNTANT II/SENIOR	10805	0% 100%	0.00 109,851.59	49,843.19 0.00	0% 0%	49,843.19- 109,851.59	0% 100%
		POSITION TOTALS --->	1.00	100%					
1001	F	JUSTICE	1010000 6100	0% 0%	109,851.59 0.00	0.00 91,854.33	0% 0%	109,851.59 91,854.33-	100% 0%
		POSITION TOTALS --->	0.00	0%					
2003	F	EXECUTIVE ASSISTANT	1070000 6300	0% 0%	0.00 0.00	91,854.33 45,862.94	0% 0%	91,854.33- 45,862.94-	0% 0%
		POSITION TOTALS --->	0.00	0%					
2022	F	HUMAN RESOURCE SPECIALIST	10850	0% 100%	0.00 99,869.40	45,862.94 0.00	0% 0%	45,862.94- 99,869.40	0% 100%

**** = GREATER THAN 100%
///// = LESS THAN -100%
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S T A T E O F I D A H O
 E M P L O Y E E I N F O R M A T I O N S Y S T E M
 P E R M A N E N T P O S I T I O N S T A T U S R E P O R T
 A S O F 1 2 / 3 1 / 2 0 2 1

BUDGET-UNIT: JBAA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2017	F	SUPERVISOR, MAINTENANCE	1010400 6400	100% 0%	99,869.40 0.00	0.00 35,873.37	0% 0%	99,869.40 35,873.37-	100% 0%
		POSITION TOTALS --->		1.00 0%					
2086	F	STWD LANGUAGE ACCESS MGR	35109	0% 100%	0.00 85,884.18	35,873.37 0.00	0% 0%	35,873.37- 85,884.18	0% 100%
		POSITION TOTALS --->		0.00 0%					
1013	F	JUDICIAL ASSISTANT	1010000 6100	100% 0%	85,884.18 0.00	0.00 45,885.72	0% 0%	85,884.18 45,885.72-	100% 0%
		POSITION TOTALS --->		1.00 0%					
2011	F	LEGAL COUNSEL	1070000 6300	0% 0%	0.00 0.00	45,885.72 89,888.24	0% 0%	45,885.72- 89,888.24-	0% 0%
		POSITION TOTALS --->		0.00 0%					
2007	F	HUMAN RESOURCE DIRECTOR	1085000 6800	0% 0%	0.00 0.00	89,888.24 82,897.51	0% 0%	89,888.24- 82,897.51-	0% 0%
		POSITION TOTALS --->		0.00 0%					
1014	F	JUDICIAL ASSISTANT	10100	0% 100%	0.00 93,898.72	82,897.51 0.00	0% 0%	82,897.51- 93,898.72	0% 100%
		POSITION TOTALS --->		0.00 0%					
3005	F	STAFF ATTORNEY	1040000 6300	100% 0%	93,898.72 0.00	0.00 56,904.83	0% 0%	93,898.72 56,904.83-	100% 0%
		POSITION TOTALS --->		1.00 0%					
1003	F	JUSTICE	10100	0% 100%	0.00 226,916.40	56,904.83 0.00	0% 0%	56,904.83- 226,916.40	0% 100%
		POSITION TOTALS --->		0.00 0%					
2032	F	CUSTODIAN	10104	100% 100%	226,916.40 52,924.39	0.00 0.00	0% 0%	226,916.40 52,924.39	100% 100%
		POSITION TOTALS --->		1.00 100%					
3001	F	SR. DEPUTY CLERK	10300	100% 100%	52,924.39 71,931.61	0.00 0.00	0% 0%	52,924.39 71,931.61	100% 100%
		POSITION TOTALS --->		1.00 100%					
1012	F	JUDICIAL ASSISTANT	1010000 6100	100% 0%	71,931.61 0.00	0.00 45,937.49	0% 0%	71,931.61 45,937.49-	100% 0%
		POSITION TOTALS --->		1.00 0%					

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BUDGET-UNIT: JBAA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3001	F	SR. DEPUTY CLERK	1030000 6100	0%	0.00	45,937.49	0%	45,937.49-	0%
		POSITION TOTALS --->		0%	0.00	35,942.42	0%	35,942.42-	0%
				% OF FTP					
2036	F	HUMAN RESOURCE SPECIALIST	1085000 6800	0%	0.00	35,942.42	0%	35,942.42-	0%
		POSITION TOTALS --->		0%	0.00	49,943.42	0%	49,943.42-	0%
				% OF FTP					
2024	F	BUDGET OFFICER	10805	100%	124,959.83	49,943.42	0%	49,943.42-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	124,959.83	100%
				% OF FTP					
1004	F	CHIEF JUSTICE	10100	100%	289,968.17	0.00	0%	124,959.83	100%
		POSITION TOTALS --->		100%	0.00	0.00	0%	289,968.17	100%
				% OF FTP					
2028	F	LEAD ADMINISTRATIVE ASSISTANT	1081500 6700	0%	289,968.17	6,983.82	0%	289,968.17-	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	6,983.82-	0%
				% OF FTP					
2000	F	ADMINISTRATIVE DIRECTOR	1070000 6300	0%	0.00	6,983.82	0%	6,983.82-	0%
		POSITION TOTALS --->		0%	0.00	97,997.18	0%	97,997.18-	0%
				% OF FTP					
		POSITION TOTALS --->		0%	0.00	97,997.18	0%	97,997.18-	0%
		** FUND-TOTALS --->		55.79	6,425,162.14	3,098,644.67	48%	3,326,517.47	52%

FUND: 0348

2023	F	IT MGR SERV DELIV PLATFORM ADM	1092000 6700	0%	0.00	8,081.41	0%	8,081.41-	0%
			1093000 6700	0%	0.00	8,081.41	0%	8,081.41-	0%
		POSITION TOTALS --->		0%	0.00	16,162.82	0%	16,162.82-	0%
2018	F	ACCOUNTANT II/SENIOR	10994	66%	81,209.19	0.00	0%	81,209.19	100%
		POSITION TOTALS --->		66%	0.66	81,209.19	0%	81,209.19	100%
2028	F	LEAD ADMINISTRATIVE ASSISTANT	1093100 6700	0%	0.00	2,234.72	0%	2,234.72-	0%

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110000
STATE ORG CODE: 110 JUDICIAL BRANCH

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

PAGE: 39
PROGRAM: E-445112
RUN DATE: 12/30/2021

BUDGET-UNIT: JBAA

FUND: 0348

PCN	STATUS	TITLE	PCA--INDEX	1	2	3	4	5	6	
	VAC-DATE			DIST%	BUDGETED	EXP.TO DATE	EXP.	BALANCE	PROJ EXP.	
					SALARY/BEN	REG/BEN/OT	% RATE	SALARY/BEN	% RATE	
					(1 * TOTL 2)		(3 / 2)	(2 - 3)	(5 / 2)	
					% OF FTP					
9994	F	TEMPORARY EMPLOYEES	---	0.00	0%	0.00	2,234.72	0%	2,234.72-	0%
				1093000	6700	0%	250.00	0%	250.00-	0%
					% OF FTP					
2023	F	IT MGR SERV DELIV PLATFORM ADM	---	0.00	0%	0.00	250.00	0%	250.00-	0%
				1092100	6700	0%	3,250.91	0%	3,250.91-	0%
				1093100	6700	0%	3,250.91	0%	3,250.91-	0%
					% OF FTP					
2028	F	LEAD ADMINISTRATIVE ASSISTANT	---	0.00	0%	0.00	6,501.82	0%	6,501.82-	0%
				10921	17%	14,255.73	0.00	0%	14,255.73	100%
				10951	17%	14,255.73	0.00	0%	14,255.73	100%
					% OF FTP					
2052	F	FINANCIAL SPECIALIST	---	0.34	34%	28,511.46	0.00	0%	28,511.46	100%
				1099400	6400	0%	7,315.83	0%	7,315.83-	0%
					% OF FTP					
2023	F	IT MGR SERV DELIV PLATFORM ADM	---	0.00	0%	0.00	7,315.83	0%	7,315.83-	0%
				1095000	6700	0%	8,326.23	0%	8,326.23-	0%
				1095100	6700	0%	3,349.52	0%	3,349.52-	0%
					% OF FTP					
2026	F	SENIOR COURT PRGMS & SERVS ADMIN	---	0.00	0%	0.00	11,675.75	0%	11,675.75-	0%
				10921	6%	7,364.28	0.00	0%	7,364.28	100%
				10931	6%	7,364.28	0.00	0%	7,364.28	100%
					% OF FTP					
2028	F	LEAD ADMINISTRATIVE ASSISTANT	---	0.12	12%	14,728.56	0.00	0%	14,728.56	100%
				1092100	6700	0%	2,374.49	0%	2,374.49-	0%
				1095100	6700	0%	2,374.49	0%	2,374.49-	0%
					% OF FTP					
2018	F	ACCOUNTANT II/SENIOR	---	0.00	0%	0.00	4,748.98	0%	4,748.98-	0%
				1099400	6400	0%	40,404.66	0%	40,404.66-	0%
					% OF FTP					
2028	F	LEAD ADMINISTRATIVE ASSISTANT	---	0.00	0%	0.00	40,404.66	0%	40,404.66-	0%
				10931	16%	13,417.15	0.00	0%	13,417.15	100%
					% OF FTP					
9994	F	TEMPORARY EMPLOYEES	---	0.16	16%	13,417.15	0.00	0%	13,417.15	100%
				1093900	6700	0%	1,420.92	0%	1,420.92-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: JBAA

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2028	F	LEAD ADMINISTRATIVE ASSISTANT	1093000 6700	0%	0.00	1,420.92	0%	1,420.92-	0%
		POSITION TOTALS --->		0%	0.00	4,469.57	0%	4,469.57-	0%
				% OF FTP					
2026	F	SENIOR COURT PRGMS & SERVS ADMIN	1095000 6700	0%	0.00	4,469.57	0%	4,469.57-	0%
		POSITION TOTALS --->		0%	0.00	2,586.37	0%	2,586.37-	0%
			1092100 6700	0%	0.00	612.37	0%	612.37-	0%
			1093100 6700	0%	0.00	612.37	0%	612.37-	0%
				% OF FTP					
2019	F	CONTROLLER	10994	50%	65,627.41	3,811.11	0%	3,811.11-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	65,627.41	100%
				% OF FTP					
2052	F	FINANCIAL SPECIALIST	10994	20%	14,665.85	0.00	0%	65,627.41	100%
		POSITION TOTALS --->		50%	65,627.41	0.00	0%	14,665.85	100%
				% OF FTP					
2023	F	IT MGR SERV DELIV PLATFORM ADM	10921	33%	38,744.08	0.00	0%	38,744.08	100%
		POSITION TOTALS --->		20%	14,665.85	0.00	0%	14,665.85	100%
			10931	33%	38,744.10	0.00	0%	38,744.10	100%
				% OF FTP					
2028	F	LEAD ADMINISTRATIVE ASSISTANT	1092000 6700	0%	0.00	4,749.05	0%	4,749.05-	0%
		POSITION TOTALS --->		66%	77,488.18	0.00	0%	77,488.18	100%
			1095000 6700	0%	0.00	4,749.05	0%	4,749.05-	0%
				% OF FTP					
2019	F	CONTROLLER	1099400 6400	0%	0.00	9,498.10	0%	9,498.10-	0%
		POSITION TOTALS --->		0%	0.00	32,755.05	0%	32,755.05-	0%
				% OF FTP					
2026	F	SENIOR COURT PRGMS & SERVS ADMIN	1095100 6700	0%	0.00	32,755.05	0%	32,755.05-	0%
		POSITION TOTALS --->		0%	0.00	816.64	0%	816.64-	0%
			10951	8%	9,819.04	0.00	0%	9,819.04	100%
				% OF FTP					
2023	F	IT MGR SERV DELIV PLATFORM ADM	10951	34%	39,918.15	816.64	8%	9,002.40	92%
		POSITION TOTALS --->		8%	9,819.04	0.00	0%	39,918.15	100%
				% OF FTP					
2026	F	SENIOR COURT PRGMS & SERVS ADMIN	1092000 6700	0%	0.00	1,939.61	0%	1,939.61-	0%
		POSITION TOTALS --->		34%	39,918.15	0.00	0%	39,918.15	100%
			1093000 6700	0%	0.00	1,939.61	0%	1,939.61-	0%

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BUDGET-UNIT: JBAA

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
			POSITION TOTALS --->	0.00	0%	0.00	3,879.22	0%	3,879.22-	0%
			** FUND-TOTALS ---->	3.06		345,384.99	145,945.19	42%	199,439.80	58%
			** BUDGET UNIT TOTALS ---->	58.85		6,770,547.13	3,244,589.86	48%	3,525,957.27	52%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: JBAC

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9998	F	RECALLED JUDGES	3401700 6000 3401200 6000	0% 0%	0.00 0.00	1.55 4.06	0% 0%	1.55- 4.06-	0% 0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5.61	0%	5.61-	0%
2031	F	DIRECTOR OF COURT MANAGEMENT	3308000 6600	0%	0.00	5.29	0%	5.29-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5.29	0%	5.29-	0%
9998	F	RECALLED JUDGES	3401400 6000	0%	0.00	5.89	0%	5.89-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5.89	0%	5.89-	0%
4011	F	DISTRICT JUDGE	3001000 6000	0%	0.00	9.48	0%	9.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9.48	0%	9.48-	0%
4030	F	ADMINISTRATIVE JUDGE	3003000 6000	0%	0.00	9.77	0%	9.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9.77	0%	9.77-	0%
9998	F	RECALLED JUDGES	3401300 6000	0%	0.00	10.07	0%	10.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10.07	0%	10.07-	0%
5039	F	COURT REPORTER	3005000 6000	0%	0.00	10.74	0%	10.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10.74	0%	10.74-	0%
6035	F	MAGISTRATE JUDGE	3007000 6000	0%	0.00	17.20	0%	17.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17.20	0%	17.20-	0%
6005	F	MAGISTRATE JUDGE	3006000 6000	0%	0.00	25.02	0%	25.02-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25.02	0%	25.02-	0%
5006	F	COURT REPORTER	3001000 6000	0%	0.00	44,025.54	0%	44,025.54-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44,025.54	0%	44,025.54-	0%
6068	F	MAGISTRATE JUDGE	3006000 6000	0%	0.00	29.77	0%	29.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29.77	0%	29.77-	0%
4038	F	DISTRICT JUDGE	3004000 6000	0%	0.00	129,031.10	0%	129,031.10-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
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AS OF 12/31/2021

BUDGET-UNIT: JBAC

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
			% OF FTP							
		POSITION TOTALS	--->	0.00	0%	0.00	129,031.10	0%	129,031.10-	0%
4036	F	DISTRICT JUDGE	3003000	6000	0%	0.00	129,043.63	0%	129,043.63-	0%
			% OF FTP							
		POSITION TOTALS	--->	0.00	0%	0.00	129,043.63	0%	129,043.63-	0%
4042	F	DISTRICT JUDGE	3003000	6000	0%	0.00	147,054.28	0%	147,054.28-	0%
			% OF FTP							
		POSITION TOTALS	--->	0.00	0%	0.00	147,054.28	0%	147,054.28-	0%
5042	F	COURT REPORTER	3004000	6000	0%	0.00	41,092.29	0%	41,092.29-	0%
			% OF FTP							
		POSITION TOTALS	--->	0.00	0%	0.00	41,092.29	0%	41,092.29-	0%
4028	F	ADMINISTRATIVE JUDGE	3001000	6000	0%	0.00	132,093.77	0%	132,093.77-	0%
			% OF FTP							
		POSITION TOTALS	--->	0.00	0%	0.00	132,093.77	0%	132,093.77-	0%
4041	F	DISTRICT JUDGE	3004000	6000	0%	0.00	129,114.99	0%	129,114.99-	0%
			% OF FTP							
		POSITION TOTALS	--->	0.00	0%	0.00	129,114.99	0%	129,114.99-	0%
4043	F	DISTRICT JUDGE	3004000	6000	0%	0.00	129,117.44	0%	129,117.44-	0%
			% OF FTP							
		POSITION TOTALS	--->	0.00	0%	0.00	129,117.44	0%	129,117.44-	0%
5025	F	COURT REPORTER	3003000	6000	0%	0.00	42,118.09	0%	42,118.09-	0%
			% OF FTP							
		POSITION TOTALS	--->	0.00	0%	0.00	42,118.09	0%	42,118.09-	0%
5016	F	COURT REPORTER	30040		100%	76,123.84	0.00	0%	76,123.84	100%
			% OF FTP							
		POSITION TOTALS	--->	1.00	100%	76,123.84	0.00	0%	76,123.84	100%
4007	F	ADMINISTRATIVE JUDGE	3003000	6000	0%	0.00	132,127.11	0%	132,127.11-	0%
			% OF FTP							
		POSITION TOTALS	--->	0.00	0%	0.00	132,127.11	0%	132,127.11-	0%
4045	F	DISTRICT JUDGE	3004000	6000	0%	0.00	129,130.84	0%	129,130.84-	0%
			% OF FTP							
		POSITION TOTALS	--->	0.00	0%	0.00	129,130.84	0%	129,130.84-	0%
4015	F	DISTRICT JUDGE	3006000	6000	0%	0.00	129,131.12	0%	129,131.12-	0%

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S T A T E O F I D A H O
E M P L O Y E E I N F O R M A T I O N S Y S T E M
P E R M A N E N T P O S I T I O N S T A T U S R E P O R T
A S O F 1 2 / 3 1 / 2 0 2 1

BUDGET-UNIT: JBAC

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5040	F	COURT REPORTER	3001000 6000	0%	0.00	13,195.14	0%	13,195.14-	0%
		POSITION TOTALS --->		0%	0.00	42,196.79	0%	42,196.79-	0%
				% OF FTP					
5018	V	COURT REPORTER	3005000 6000	0%	0.00	42,196.79	0%	42,196.79-	0%
		POSITION TOTALS --->		0%	0.00	22,222.42	0%	22,222.42-	0%
				% OF FTP					
4001	F	DISTRICT JUDGE	3007000 6000	0%	0.00	22,222.42	0%	22,222.42-	0%
		POSITION TOTALS --->		0%	0.00	129,222.83	0%	129,222.83-	0%
				% OF FTP					
4035	F	DISTRICT JUDGE	3004000 6000	0%	0.00	129,222.83	0%	129,222.83-	0%
		POSITION TOTALS --->		0%	0.00	129,228.83	0%	129,228.83-	0%
				% OF FTP					
4046	F	DISTRICT JUDGE	3001000 6000	0%	0.00	129,228.83	0%	129,228.83-	0%
		POSITION TOTALS --->		0%	0.00	129,234.70	0%	129,234.70-	0%
				% OF FTP					
5503	F	TRIAL COURT ADMIN	31000	100%	138,238.48	129,234.70	0%	129,234.70-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	138,238.48	100%
				% OF FTP					
5004	F	COURT REPORTER	3003000 6000	100%	138,238.48	42,244.64	0%	138,238.48	100%
		POSITION TOTALS --->		0%	0.00	42,244.64	0%	42,244.64-	0%
				% OF FTP					
5044	F	COURT REPORTER	3004000 6000	0%	0.00	42,244.64	0%	42,244.64-	0%
		POSITION TOTALS --->		0%	0.00	42,250.34	0%	42,250.34-	0%
				% OF FTP					
4033	F	DISTRICT JUDGE	3005000 6000	0%	0.00	42,250.34	0%	42,250.34-	0%
		POSITION TOTALS --->		0%	0.00	129,253.23	0%	129,253.23-	0%
				% OF FTP					
5007	F	COURT REPORTER	30040	100%	81,257.60	129,253.23	0%	129,253.23-	0%
		POSITION TOTALS --->		100%	81,257.60	0.00	0%	81,257.60	100%
				% OF FTP					
5022	F	COURT REPORTER	30070	100%	81,257.60	81,257.60	0%	81,257.60	100%
		POSITION TOTALS --->		100%	81,257.60	0.00	0%	81,257.60	100%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

110000
STATE ORG CODE: 110 JUDICIAL BRANCH

S T A T E O F I D A H O
E M P L O Y E E I N F O R M A T I O N S Y S T E M
P E R M A N E N T P O S I T I O N S T A T U S R E P O R T
A S O F 1 2 / 3 1 / 2 0 2 1

PAGE: 46
PROGRAM: E-445112
RUN DATE: 12/30/2021

BUDGET-UNIT: JBAC

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4014	F	DISTRICT JUDGE	3003000 6000	100% 0%	81,257.60 0.00	0.00 128,257.75	0% 0%	81,257.60 128,257.75-	100% 0%
				% OF FTP					
5020	F	COURT REPORTER	3007000 6000	0% 0%	0.00 0.00	128,257.75 42,278.97	0% 0%	128,257.75- 42,278.97-	0% 0%
				% OF FTP					
5023	F	COURT REPORTER	3001000 6000	0% 0%	0.00 0.00	42,278.97 42,278.97	0% 0%	42,278.97- 42,278.97-	0% 0%
				% OF FTP					
5014	F	COURT REPORTER	3002000 6000	0% 0%	0.00 0.00	42,278.97 42,282.03	0% 0%	42,278.97- 42,282.03-	0% 0%
				% OF FTP					
4040	F	DISTRICT JUDGE	3003000 6000	0% 0%	0.00 0.00	42,282.03 129,284.55	0% 0%	42,282.03- 129,284.55-	0% 0%
				% OF FTP					
5036	F	COURT REPORTER	3004000 6000	0% 0%	0.00 0.00	129,284.55 45,291.22	0% 0%	129,284.55- 45,291.22-	0% 0%
				% OF FTP					
5041	F	COURT REPORTER	3003000 6000	0% 0%	0.00 0.00	45,291.22 42,294.07	0% 0%	45,291.22- 42,294.07-	0% 0%
				% OF FTP					
5002	F	COURT REPORTER	3005000 6000	0% 0%	0.00 0.00	42,294.07 42,298.18	0% 0%	42,294.07- 42,298.18-	0% 0%
				% OF FTP					
4047	V	DISTRICT JUDGE	30030	100% 0%	258,319.00 0.00	42,298.18 0.00	0% 0%	42,298.18- 258,319.00	0% 100%
				% OF FTP					
9999	10/01/2021 F	RECALLED JUDGES	3401100 6000	100% 0%	258,319.00 0.00	0.00 2,335.51	0% 0%	258,319.00 2,335.51-	100% 0%
				% OF FTP					
5043	F	COURT REPORTER	3003000 6000	0% 0%	0.00 0.00	2,335.51 42,338.50	0% 0%	2,335.51- 42,338.50-	0% 0%

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: JBAC

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
			% OF FTP							
5012	F	COURT REPORTER	POSITION TOTALS --->	0.00	0%	0.00	42,338.50	0%	42,338.50-	0%
			3002000 6000	0%	0.00	42,339.89	0%	42,339.89-	0%	
			% OF FTP							
4013	F	DISTRICT JUDGE	POSITION TOTALS --->	0.00	0%	0.00	42,339.89	0%	42,339.89-	0%
			30020	100%	168,341.76	0.00	0%	168,341.76	100%	
			% OF FTP							
4006	F	DISTRICT JUDGE	POSITION TOTALS --->	1.00	100%	0.00	168,341.76	0%	168,341.76	100%
			3005000 6000	0%	0.00	129,343.29	0%	129,343.29-	0%	
			% OF FTP							
5037	F	COURT REPORTER	POSITION TOTALS --->	0.00	0%	0.00	129,343.29	0%	129,343.29-	0%
			3003000 6000	0%	0.00	42,343.43	0%	42,343.43-	0%	
			% OF FTP							
4039	F	DISTRICT JUDGE	POSITION TOTALS --->	0.00	0%	0.00	42,343.43	0%	42,343.43-	0%
			3001000 6000	0%	0.00	129,344.86	0%	129,344.86-	0%	
			% OF FTP							
5034	F	COURT REPORTER	POSITION TOTALS --->	0.00	0%	0.00	129,344.86	0%	129,344.86-	0%
			3005000 6000	0%	0.00	42,347.13	0%	42,347.13-	0%	
			% OF FTP							
4018	F	DISTRICT JUDGE	POSITION TOTALS --->	0.00	0%	0.00	42,347.13	0%	42,347.13-	0%
			3006000 6000	0%	0.00	129,347.34	0%	129,347.34-	0%	
			% OF FTP							
4031	F	DISTRICT JUDGE	POSITION TOTALS --->	0.00	0%	0.00	129,347.34	0%	129,347.34-	0%
			3004000 6000	0%	0.00	100,348.32	0%	100,348.32-	0%	
			% OF FTP							
5046	F	COURT REPORTER	POSITION TOTALS --->	0.00	0%	0.00	100,348.32	0%	100,348.32-	0%
			3004000 6000	0%	0.00	42,349.94	0%	42,349.94-	0%	
			% OF FTP							
5045	F	COURT REPORTER	POSITION TOTALS --->	0.00	0%	0.00	42,349.94	0%	42,349.94-	0%
			3007000 6000	0%	0.00	42,352.59	0%	42,352.59-	0%	
			% OF FTP							
4005	F	DISTRICT JUDGE	POSITION TOTALS --->	0.00	0%	0.00	42,352.59	0%	42,352.59-	0%
			3001000 6000	0%	0.00	129,352.68	0%	129,352.68-	0%	

**** = GREATER THAN 100%
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 ???? = NOT CONVERTED TO STARS

BUDGET-UNIT: JBAC

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4020	F	DISTRICT JUDGE	3004000 6000	0%	0.00	129,352.68	0%	129,352.68-	0%
			---> 0.00	0%		129,354.60	0%	129,354.60-	0%
				% OF FTP					
5503	F	TRIAL COURT ADMIN	3100000 6000	0%	0.00	129,354.60	0%	129,354.60-	0%
			---> 0.00	0%		63,355.46	0%	63,355.46-	0%
				% OF FTP					
5026	F	COURT REPORTER	3005000 6000	0%	0.00	63,355.46	0%	63,355.46-	0%
			---> 0.00	0%		42,356.95	0%	42,356.95-	0%
				% OF FTP					
5031	F	COURT REPORTER	3004000 6000	0%	0.00	42,356.95	0%	42,356.95-	0%
			---> 0.00	0%		42,358.43	0%	42,358.43-	0%
				% OF FTP					
4027	F	DISTRICT JUDGE	3004000 6000	0%	0.00	42,358.43	0%	42,358.43-	0%
			---> 0.00	0%		129,374.38	0%	129,374.38-	0%
				% OF FTP					
5017	F	COURT REPORTER	3003000 6000	0%	0.00	129,374.38	0%	129,374.38-	0%
			---> 0.00	0%		42,374.43	0%	42,374.43-	0%
				% OF FTP					
5047	F	COURT REPORTER	3001000 6000	0%	0.00	42,374.43	0%	42,374.43-	0%
			---> 0.00	0%		42,376.42	0%	42,376.42-	0%
				% OF FTP					
4003	F	DISTRICT JUDGE	3007000 6000	0%	0.00	42,376.42	0%	42,376.42-	0%
			---> 0.00	0%		129,377.84	0%	129,377.84-	0%
				% OF FTP					
5021	F	COURT REPORTER	3004000 6000	0%	0.00	129,377.84	0%	129,377.84-	0%
			---> 0.00	0%		42,381.48	0%	42,381.48-	0%
				% OF FTP					
4012	F	DISTRICT JUDGE	3007000 6000	0%	0.00	42,381.48	0%	42,381.48-	0%
			---> 0.00	0%		129,383.54	0%	129,383.54-	0%
				% OF FTP					
5029	F	COURT REPORTER	3006000 6000	0%	0.00	129,383.54	0%	129,383.54-	0%
			---> 0.00	0%		42,384.27	0%	42,384.27-	0%

**** = GREATER THAN 100%
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???? = NOT CONVERTED TO STARS

BUDGET-UNIT: JBAC

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	12/01/2020			% OF FTP					
5008	F	COURT REPORTER	30010	100%	91,466.00	0.00	0%	91,466.00	100%
		POSITION TOTALS --->		1.00	79,516.45	0.00	0%	79,516.45	100%
4000	F	ADMINISTRATIVE JUDGE	30060	100%	79,516.45	0.00	0%	79,516.45	100%
		POSITION TOTALS --->		1.00	263,582.41	0.00	0%	263,582.41	100%
4004	F	ADMINISTRATIVE JUDGE	30040	100%	263,582.41	0.00	0%	263,582.41	100%
		POSITION TOTALS --->		1.00	263,582.41	0.00	0%	263,582.41	100%
4007	F	ADMINISTRATIVE JUDGE	30030	100%	263,582.41	0.00	0%	263,582.41	100%
		POSITION TOTALS --->		1.00	263,582.41	0.00	0%	263,582.41	100%
4021	F	ADMINISTRATIVE JUDGE	30070	100%	263,582.41	0.00	0%	263,582.41	100%
		POSITION TOTALS --->		1.00	263,582.41	0.00	0%	263,582.41	100%
4028	F	ADMINISTRATIVE JUDGE	30010	100%	263,582.41	0.00	0%	263,582.41	100%
		POSITION TOTALS --->		1.00	263,582.41	0.00	0%	263,582.41	100%
4030	F	ADMINISTRATIVE JUDGE	30020	100%	263,582.41	0.00	0%	263,582.41	100%
		POSITION TOTALS --->		1.00	263,582.41	0.00	0%	263,582.41	100%
4032	F	ADMINISTRATIVE JUDGE	30050	100%	263,582.41	0.00	0%	263,582.41	100%
		POSITION TOTALS --->		1.00	263,582.41	0.00	0%	263,582.41	100%
4013	F	DISTRICT JUDGE	3002000 6000	0%	263,582.41	0.00	0%	263,582.41	100%
		POSITION TOTALS --->		1.00	0.00	91,587.16	0%	91,587.16-	0%
5022	F	COURT REPORTER	3007000 6000	0%	0.00	91,587.16	0%	91,587.16-	0%
		POSITION TOTALS --->		0.00	0.00	40,626.94	0%	40,626.94-	0%
4001	F	DISTRICT JUDGE	30070	100%	258,635.08	0.00	0%	258,635.08	100%
		POSITION TOTALS --->		0.00	0.00	40,626.94	0%	40,626.94-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

110000
STATE ORG CODE: 110 JUDICIAL BRANCH

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

PAGE: 51
PROGRAM: E-445112
RUN DATE: 12/30/2021

BUDGET-UNIT: JBAC

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4002	F	DISTRICT JUDGE	POSITION TOTALS ---> 30050	1.00 100%	258,635.08 258,635.08	0.00 0.00	0% 0%	258,635.08 258,635.08	100% 100%
				% OF FTP					
4003	F	DISTRICT JUDGE	POSITION TOTALS ---> 30070	1.00 100%	258,635.08 258,635.08	0.00 0.00	0% 0%	258,635.08 258,635.08	100% 100%
				% OF FTP					
4005	F	DISTRICT JUDGE	POSITION TOTALS ---> 30010	1.00 100%	258,635.08 258,635.08	0.00 0.00	0% 0%	258,635.08 258,635.08	100% 100%
				% OF FTP					
4006	F	DISTRICT JUDGE	POSITION TOTALS ---> 30050	1.00 100%	258,635.08 258,635.08	0.00 0.00	0% 0%	258,635.08 258,635.08	100% 100%
				% OF FTP					
4008	F	DISTRICT JUDGE	POSITION TOTALS ---> 30040	1.00 100%	258,635.08 258,635.08	0.00 0.00	0% 0%	258,635.08 258,635.08	100% 100%
				% OF FTP					
4009	F	DISTRICT JUDGE	POSITION TOTALS ---> 30020	1.00 100%	258,635.08 258,635.08	0.00 0.00	0% 0%	258,635.08 258,635.08	100% 100%
				% OF FTP					
4010	F	DISTRICT JUDGE	POSITION TOTALS ---> 30040	1.00 100%	258,635.08 258,635.08	0.00 0.00	0% 0%	258,635.08 258,635.08	100% 100%
				% OF FTP					
4011	F	DISTRICT JUDGE	POSITION TOTALS ---> 30030	1.00 100%	258,635.08 258,635.08	0.00 0.00	0% 0%	258,635.08 258,635.08	100% 100%
				% OF FTP					
4012	F	DISTRICT JUDGE	POSITION TOTALS ---> 30070	1.00 100%	258,635.08 258,635.08	0.00 0.00	0% 0%	258,635.08 258,635.08	100% 100%
				% OF FTP					
4014	F	DISTRICT JUDGE	POSITION TOTALS ---> 30030	1.00 100%	258,635.08 258,635.08	0.00 0.00	0% 0%	258,635.08 258,635.08	100% 100%
				% OF FTP					
4015	F	DISTRICT JUDGE	POSITION TOTALS ---> 30060	1.00 100%	258,635.08 258,635.08	0.00 0.00	0% 0%	258,635.08 258,635.08	100% 100%

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: JBAC

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
			POSITION TOTALS --->	1.00	100%				
4029	F	DISTRICT JUDGE	30060	100%	258,635.08	0.00	0%	258,635.08	100%
				100%	258,635.08	0.00	0%	258,635.08	100%
			% OF FTP						
			POSITION TOTALS --->	1.00	100%				
4033	F	DISTRICT JUDGE	30050	100%	258,635.08	0.00	0%	258,635.08	100%
				100%	258,635.08	0.00	0%	258,635.08	100%
			% OF FTP						
			POSITION TOTALS --->	1.00	100%				
4034	F	DISTRICT JUDGE	30070	100%	258,635.08	0.00	0%	258,635.08	100%
				100%	258,635.08	0.00	0%	258,635.08	100%
			% OF FTP						
			POSITION TOTALS --->	1.00	100%				
4035	F	DISTRICT JUDGE	30040	100%	258,635.08	0.00	0%	258,635.08	100%
				100%	258,635.08	0.00	0%	258,635.08	100%
			% OF FTP						
			POSITION TOTALS --->	1.00	100%				
4036	F	DISTRICT JUDGE	30030	100%	258,635.08	0.00	0%	258,635.08	100%
				100%	258,635.08	0.00	0%	258,635.08	100%
			% OF FTP						
			POSITION TOTALS --->	1.00	100%				
4037	F	DISTRICT JUDGE	30010	100%	258,635.08	0.00	0%	258,635.08	100%
				100%	258,635.08	0.00	0%	258,635.08	100%
			% OF FTP						
			POSITION TOTALS --->	1.00	100%				
4038	F	DISTRICT JUDGE	30040	100%	258,635.08	0.00	0%	258,635.08	100%
				100%	258,635.08	0.00	0%	258,635.08	100%
			% OF FTP						
			POSITION TOTALS --->	1.00	100%				
4039	F	DISTRICT JUDGE	30010	100%	258,635.08	0.00	0%	258,635.08	100%
				100%	258,635.08	0.00	0%	258,635.08	100%
			% OF FTP						
			POSITION TOTALS --->	1.00	100%				
4040	F	DISTRICT JUDGE	30030	100%	258,635.08	0.00	0%	258,635.08	100%
				100%	258,635.08	0.00	0%	258,635.08	100%
			% OF FTP						
			POSITION TOTALS --->	1.00	100%				
4041	F	DISTRICT JUDGE	30040	100%	258,635.08	0.00	0%	258,635.08	100%
				100%	258,635.08	0.00	0%	258,635.08	100%
			% OF FTP						
			POSITION TOTALS --->	1.00	100%				
4042	F	DISTRICT JUDGE	30030	100%	258,635.08	0.00	0%	258,635.08	100%
				100%	258,635.08	0.00	0%	258,635.08	100%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
E M P L O Y E E I N F O R M A T I O N S Y S T E M
P E R M A N E N T P O S I T I O N S T A T U S R E P O R T
A S O F 1 2 / 3 1 / 2 0 2 1

BUDGET-UNIT: JBAC

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
				1.00					
4043	F	DISTRICT JUDGE	POSITION TOTALS ---> 30040	100% 100%	258,635.08 258,635.08	0.00 0.00	0% 0%	258,635.08 258,635.08	100% 100%
				% OF FTP					
				1.00					
4044	F	DISTRICT JUDGE	POSITION TOTALS ---> 30070	100% 100%	258,635.08 258,635.08	0.00 0.00	0% 0%	258,635.08 258,635.08	100% 100%
				% OF FTP					
				1.00					
4045	F	DISTRICT JUDGE	POSITION TOTALS ---> 30040	100% 100%	258,635.08 258,635.08	0.00 0.00	0% 0%	258,635.08 258,635.08	100% 100%
				% OF FTP					
				1.00					
4046	F	DISTRICT JUDGE	POSITION TOTALS ---> 30010	100% 100%	258,635.08 258,635.08	0.00 0.00	0% 0%	258,635.08 258,635.08	100% 100%
				% OF FTP					
				1.00					
5007	F	COURT REPORTER	POSITION TOTALS ---> 3004000 6000	100% 0%	258,635.08 0.00	0.00 41,636.92	0% 0%	258,635.08 41,636.92-	100% 0%
				% OF FTP					
				0.00					
4022	F	DISTRICT JUDGE	POSITION TOTALS ---> 3001000 6000	0% 0%	0.00 0.00	41,636.92 129,664.69	0% 0%	41,636.92- 129,664.69-	0% 0%
				% OF FTP					
				0.00					
5016	F	COURT REPORTER	POSITION TOTALS ---> 3004000 6000	0% 0%	0.00 0.00	129,664.69 38,673.03	0% 0%	129,664.69- 38,673.03-	0% 0%
				% OF FTP					
				0.00					
4017	F	DISTRICT JUDGE	POSITION TOTALS ---> 3002000 6000	0% 0%	0.00 0.00	38,673.03 129,677.95	0% 0%	38,673.03- 129,677.95-	0% 0%
				% OF FTP					
				0.00					
4034	F	DISTRICT JUDGE	POSITION TOTALS ---> 3007000 6000	0% 0%	0.00 0.00	129,677.95 129,677.96	0% 0%	129,677.95- 129,677.96-	0% 0%
				% OF FTP					
				0.00					
4044	F	DISTRICT JUDGE	POSITION TOTALS ---> 3007000 6000	0% 0%	0.00 0.00	129,677.96 129,682.14	0% 0%	129,677.96- 129,682.14-	0% 0%
				% OF FTP					
				0.00					
5507	F	TRIAL COURT ADMIN	POSITION TOTALS ---> 3100000 6000	0% 0%	0.00 0.00	129,682.14 85,691.76	0% 0%	129,682.14- 85,691.76-	0% 0%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: JBAC

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4009	F	DISTRICT JUDGE	3002000 6000	0%	0.00	85,691.76	0%	85,691.76-	0%
		POSITION TOTALS --->		0%	0.00	129,694.03	0%	129,694.03-	0%
				% OF FTP					
5028	F	COURT REPORTER	3001000 6000	0%	0.00	129,694.03	0%	129,694.03-	0%
		POSITION TOTALS --->		0%	0.00	45,697.67	0%	45,697.67-	0%
				% OF FTP					
4021	F	ADMINISTRATIVE JUDGE	3007000 6000	0%	0.00	45,697.67	0%	45,697.67-	0%
		POSITION TOTALS --->		0%	0.00	131,700.08	0%	131,700.08-	0%
				% OF FTP					
5000	F	COURT REPORTER	30040	100%	91,701.25	131,700.08	0%	131,700.08-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	91,701.25	100%
				% OF FTP					
5010	F	COURT REPORTER	30060	100%	91,701.25	0.00	0%	91,701.25	100%
		POSITION TOTALS --->		100%	91,701.25	0.00	0%	91,701.25	100%
				% OF FTP					
5011	F	COURT REPORTER	30060	100%	91,701.25	0.00	0%	91,701.25	100%
		POSITION TOTALS --->		100%	91,701.25	0.00	0%	91,701.25	100%
				% OF FTP					
5024	F	COURT REPORTER	30030	100%	91,701.25	0.00	0%	91,701.25	100%
		POSITION TOTALS --->		100%	91,701.25	0.00	0%	91,701.25	100%
				% OF FTP					
5027	F	COURT REPORTER	30040	100%	91,701.25	0.00	0%	91,701.25	100%
		POSITION TOTALS --->		100%	91,701.25	0.00	0%	91,701.25	100%
				% OF FTP					
5028	F	COURT REPORTER	30010	100%	91,701.25	0.00	0%	91,701.25	100%
		POSITION TOTALS --->		100%	91,701.25	0.00	0%	91,701.25	100%
				% OF FTP					
5036	F	COURT REPORTER	30040	100%	91,701.25	0.00	0%	91,701.25	100%
		POSITION TOTALS --->		100%	91,701.25	0.00	0%	91,701.25	100%
				% OF FTP					
5039	F	COURT REPORTER	30040	100%	91,701.25	0.00	0%	91,701.25	100%
		POSITION TOTALS --->		100%	91,701.25	0.00	0%	91,701.25	100%

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EMPLOYEE INFORMATION SYSTEM
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AS OF 12/31/2021

BUDGET-UNIT: JBAC

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
			---	1.00	100%				
5048	F	COURT REPORTER	30030	100%	91,701.25	0.00	0%	91,701.25	100%
				% OF FTP					
			---	1.00	100%				
4019	F	DISTRICT JUDGE	3005000 6000	0%	91,701.25 0.00	0.00 129,703.22	0% 0%	91,701.25 129,703.22-	100% 0%
				% OF FTP					
			---	0.00	0%				
5005	V	COURT REPORTER	30070	100%	0.00 78,709.03	129,703.22 0.00	0% 0%	129,703.22- 78,709.03	0% 100%
				% OF FTP					
			---	1.00	100%				
5019	V	COURT REPORTER	30050	100%	78,709.03 78,709.03	0.00 0.00	0% 0%	78,709.03 78,709.03	100% 100%
				% OF FTP					
			---	1.00	100%				
5032	V	COURT REPORTER	30050	100%	78,709.03 78,709.03	0.00 0.00	0% 0%	78,709.03 78,709.03	100% 100%
				% OF FTP					
			---	1.00	100%				
5033	V	COURT REPORTER	3004000 6000	0%	78,709.03 0.00	0.00 34,714.29	0% 0%	78,709.03 34,714.29-	100% 0%
				% OF FTP					
			---	0.00	0%				
5039	F	COURT REPORTER	3004000 6000	0%	0.00 0.00	34,714.29 45,725.08	0% 0%	34,714.29- 45,725.08-	0% 0%
				% OF FTP					
			---	0.00	0%				
5011	F	COURT REPORTER	3006000 6000	0%	0.00 0.00	45,725.08 45,728.99	0% 0%	45,725.08- 45,728.99-	0% 0%
				% OF FTP					
			---	0.00	0%				
5001	V	COURT REPORTER	30060	100%	0.00 84,730.42	45,728.99 0.00	0% 0%	45,728.99- 84,730.42	0% 100%
				% OF FTP					
			---	1.00	100%				
5002	F	COURT REPORTER	30050	100%	84,730.42 84,730.42	0.00 0.00	0% 0%	84,730.42 84,730.42	100% 100%
				% OF FTP					
			---	1.00	100%				
5004	F	COURT REPORTER	30030	100%	84,730.42 84,730.42	0.00 0.00	0% 0%	84,730.42 84,730.42	100% 100%

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STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: JBAC

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5006	F	COURT REPORTER	30010	100%	84,730.42	0.00	0%	84,730.42	100%
		POSITION TOTALS	---	1.00	84,730.42	0.00	0%	84,730.42	100%
5012	F	COURT REPORTER	30020	100%	84,730.42	0.00	0%	84,730.42	100%
		POSITION TOTALS	---	1.00	84,730.42	0.00	0%	84,730.42	100%
5013	F	COURT REPORTER	30020	100%	84,730.42	0.00	0%	84,730.42	100%
		POSITION TOTALS	---	1.00	84,730.42	0.00	0%	84,730.42	100%
5014	F	COURT REPORTER	30020	100%	84,730.42	0.00	0%	84,730.42	100%
		POSITION TOTALS	---	1.00	84,730.42	0.00	0%	84,730.42	100%
5015	F	COURT REPORTER	30050	100%	84,730.42	0.00	0%	84,730.42	100%
		POSITION TOTALS	---	1.00	84,730.42	0.00	0%	84,730.42	100%
5017	F	COURT REPORTER	30030	100%	84,730.42	0.00	0%	84,730.42	100%
		POSITION TOTALS	---	1.00	84,730.42	0.00	0%	84,730.42	100%
5018	V	COURT REPORTER	30050	100%	84,730.42	0.00	0%	84,730.42	100%
		POSITION TOTALS	---	1.00	84,730.42	0.00	0%	84,730.42	100%
5020	F	COURT REPORTER	30070	100%	84,730.42	0.00	0%	84,730.42	100%
	07/30/2021	POSITION TOTALS	---	1.00	84,730.42	0.00	0%	84,730.42	100%
5021	F	COURT REPORTER	30040	100%	84,730.42	0.00	0%	84,730.42	100%
		POSITION TOTALS	---	1.00	84,730.42	0.00	0%	84,730.42	100%
5023	F	COURT REPORTER	30010	100%	84,730.42	0.00	0%	84,730.42	100%
		POSITION TOTALS	---	1.00	84,730.42	0.00	0%	84,730.42	100%
5025	F	COURT REPORTER	30030	100%	84,730.42	0.00	0%	84,730.42	100%
		POSITION TOTALS	---	1.00	84,730.42	0.00	0%	84,730.42	100%

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 EMPLOYEE INFORMATION SYSTEM
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 AS OF 12/31/2021

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				% OF FTP					
5026	F	COURT REPORTER	30050	100%	84,730.42	0.00	0%	84,730.42	100%
			---	1.00					
5029	F	COURT REPORTER	30060	100%	84,730.42	0.00	0%	84,730.42	100%
			---	1.00					
5030	F	COURT REPORTER	30020	100%	84,730.42	0.00	0%	84,730.42	100%
			---	1.00					
5031	F	COURT REPORTER	30040	100%	84,730.42	0.00	0%	84,730.42	100%
			---	1.00					
5033	V	COURT REPORTER	30040	100%	84,730.42	0.00	0%	84,730.42	100%
			---	1.00					
5034	F	COURT REPORTER	30050	100%	84,730.42	0.00	0%	84,730.42	100%
			---	1.00					
5035	F	COURT REPORTER	30070	100%	84,730.42	0.00	0%	84,730.42	100%
			---	1.00					
5037	F	COURT REPORTER	30030	100%	84,730.42	0.00	0%	84,730.42	100%
			---	1.00					
5038	F	COURT REPORTER	30010	100%	84,730.42	0.00	0%	84,730.42	100%
			---	1.00					
5040	F	COURT REPORTER	30010	100%	84,730.42	0.00	0%	84,730.42	100%
			---	1.00					
5041	F	COURT REPORTER	30030	100%	84,730.42	0.00	0%	84,730.42	100%
			---	1.00					

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5042	F	COURT REPORTER	30040	100%	84,730.42	0.00	0%	84,730.42	100%
		POSITION TOTALS	---	1.00	84,730.42	0.00	0%	84,730.42	100%
5043	F	COURT REPORTER	30030	100%	84,730.42	0.00	0%	84,730.42	100%
		POSITION TOTALS	---	1.00	84,730.42	0.00	0%	84,730.42	100%
5044	F	COURT REPORTER	30040	100%	84,730.42	0.00	0%	84,730.42	100%
		POSITION TOTALS	---	1.00	84,730.42	0.00	0%	84,730.42	100%
5045	F	COURT REPORTER	30070	100%	84,730.42	0.00	0%	84,730.42	100%
		POSITION TOTALS	---	1.00	84,730.42	0.00	0%	84,730.42	100%
5046	F	COURT REPORTER	30040	100%	84,730.42	0.00	0%	84,730.42	100%
		POSITION TOTALS	---	1.00	84,730.42	0.00	0%	84,730.42	100%
5047	F	COURT REPORTER	30010	100%	84,730.42	0.00	0%	84,730.42	100%
		POSITION TOTALS	---	1.00	84,730.42	0.00	0%	84,730.42	100%
5504	F	TRIAL COURT ADMIN	3100000 6000	0%	0.00	85,734.50	0%	85,734.50-	0%
		POSITION TOTALS	---	0.00	0.00	85,734.50	0%	85,734.50-	0%
5502	F	TRIAL COURT ADMIN	3100000 6000	0%	0.00	85,750.45	0%	85,750.45-	0%
		POSITION TOTALS	---	0.00	0.00	85,750.45	0%	85,750.45-	0%
4032	F	ADMINISTRATIVE JUDGE	3005000 6000	0%	0.00	131,766.64	0%	131,766.64-	0%
		POSITION TOTALS	---	0.00	0.00	131,766.64	0%	131,766.64-	0%
5501	F	TRIAL COURT ADMIN	3100000 6000	0%	0.00	85,773.42	0%	85,773.42-	0%
		POSITION TOTALS	---	0.00	0.00	85,773.42	0%	85,773.42-	0%
5024	F	COURT REPORTER	3003000 6000	0%	0.00	45,776.89	0%	45,776.89-	0%
		POSITION TOTALS	---	0.00	0.00	45,776.89	0%	45,776.89-	0%

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FUND: 0001

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				% OF FTP					
5027	F	COURT REPORTER	3004000 6000	0%	0.00	45,776.89	0%	45,776.89-	0%
		POSITION TOTALS --->	0.00	0%	0.00	45,779.73	0%	45,779.73-	0%
				% OF FTP					
5505	F	TRIAL COURT ADMIN	3100000 6000	0%	0.00	45,779.73	0%	45,779.73-	0%
		POSITION TOTALS --->	0.00	0%	0.00	85,788.54	0%	85,788.54-	0%
				% OF FTP					
5010	F	COURT REPORTER	3006000 6000	0%	0.00	85,788.54	0%	85,788.54-	0%
		POSITION TOTALS --->	0.00	0%	0.00	45,812.52	0%	45,812.52-	0%
				% OF FTP					
4004	F	ADMINISTRATIVE JUDGE	3004000 6000	0%	0.00	45,812.52	0%	45,812.52-	0%
		POSITION TOTALS --->	0.00	0%	0.00	131,836.41	0%	131,836.41-	0%
				% OF FTP					
4016	F	DISTRICT JUDGE	3001000 6000	0%	0.00	131,836.41	0%	131,836.41-	0%
		POSITION TOTALS --->	0.00	0%	0.00	129,836.76	0%	129,836.76-	0%
				% OF FTP					
4000	F	ADMINISTRATIVE JUDGE	3006000 6000	0%	0.00	129,836.76	0%	129,836.76-	0%
		POSITION TOTALS --->	0.00	0%	0.00	131,839.92	0%	131,839.92-	0%
				% OF FTP					
5048	F	COURT REPORTER	3003000 6000	0%	0.00	131,839.92	0%	131,839.92-	0%
		POSITION TOTALS --->	0.00	0%	0.00	45,854.44	0%	45,854.44-	0%
				% OF FTP					
5000	F	COURT REPORTER	3004000 6000	0%	0.00	45,854.44	0%	45,854.44-	0%
		POSITION TOTALS --->	0.00	0%	0.00	45,857.51	0%	45,857.51-	0%
				% OF FTP					
5506	F	TRIAL COURT ADMIN	3100000 6000	0%	0.00	45,857.51	0%	45,857.51-	0%
		POSITION TOTALS --->	0.00	0%	0.00	85,920.49	0%	85,920.49-	0%
				% OF FTP					
5501	F	TRIAL COURT ADMIN	31000	100%	171,966.78	85,920.49	0%	85,920.49-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	171,966.78	100%
				% OF FTP					
5502	F	TRIAL COURT ADMIN	31000	100%	171,966.78	0.00	0%	171,966.78	100%
		POSITION TOTALS --->	1.00	100%	171,966.78	0.00	0%	171,966.78	100%

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				% OF FTP					
5504	F	TRIAL COURT ADMIN	31000	100%	171,966.78	0.00	0%	171,966.78	100%
		POSITION TOTALS --->		1.00	171,966.78	0.00	0%	171,966.78	100%
5505	F	TRIAL COURT ADMIN	31000	100%	171,966.78	0.00	0%	171,966.78	100%
		POSITION TOTALS --->		1.00	171,966.78	0.00	0%	171,966.78	100%
5506	F	TRIAL COURT ADMIN	31000	100%	171,966.78	0.00	0%	171,966.78	100%
		POSITION TOTALS --->		1.00	171,966.78	0.00	0%	171,966.78	100%
5507	F	TRIAL COURT ADMIN	31000	100%	171,966.78	0.00	0%	171,966.78	100%
		POSITION TOTALS --->		1.00	171,966.78	0.00	0%	171,966.78	100%
5003	V	COURT REPORTER	3007000 6000	0%	0.00	970.84-	0%	970.84	0%
		POSITION TOTALS --->		1.00	171,966.78	0.00	0%	171,966.78	100%
03/03/2021		POSITION TOTALS --->		0.00	0.00	970.84-	0%	970.84	0%
		** FUND-TOTALS --->		104.00	17,651,246.15	8,434,309.71	48%	9,216,936.44	52%

FUND: 0314

2078	F	COURT DATA SPECIALIST	32090	100%	77,004.90	0.00	0%	77,004.90	100%
		POSITION TOTALS --->		1.00	77,004.90	0.00	0%	77,004.90	100%
3024	F	IT SYSTEMS ENGINNER (VIRTUAL)	3200400 6500	0%	0.00	6.22	0%	6.22-	0%
		POSITION TOTALS --->		0.00	0.00	6.22	0%	6.22-	0%
2073	F	IT PLATFORM & SOLUTIONS ADMIN	32000	100%	80,017.51	0.00	0%	80,017.51	100%
		POSITION TOTALS --->		1.00	80,017.51	0.00	0%	80,017.51	100%
2066	F	IT SERVICE DESK TECHNICIAN	32000	100%	61,022.48	0.00	0%	61,022.48	100%

**** = GREATER THAN 100%
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BUDGET-UNIT: JBAC
FUND: 0314

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
		POSITION TOTALS --->		1.00					
2059	F	DATABASE ADMINISTRATOR	3200000 6500	100% 0%	61,022.48 0.00	0.00 55,027.61	0% 0%	61,022.48 55,027.61-	100% 0%
		POSITION TOTALS --->		0.00	0.00	55,027.61	0%	55,027.61-	0%
2075	F	COURT EDUCATION SPECIALIST	32093	0% 100%	92,040.00	0.00	0%	92,040.00	100%
		POSITION TOTALS --->		1.00	92,040.00	0.00	0%	92,040.00	100%
2056	F	IT APPLICATION SPEC I, II, SR	32000	100% 100%	90,066.31	0.00	0%	90,066.31	100%
		POSITION TOTALS --->		1.00	90,066.31	0.00	0%	90,066.31	100%
2081	F	LEAD, QUALITY ASSURANCE	3200000 6500	100% 0%	90,066.31 0.00	0.00 56,068.11	0% 0%	90,066.31 56,068.11-	100% 0%
		POSITION TOTALS --->		0.00	0.00	56,068.11	0%	56,068.11-	0%
2094	F	IT APPLICATION SPEC I, II, SR	32000	0% 100%	87,070.90	0.00	0%	87,070.90	100%
		POSITION TOTALS --->		1.00	87,070.90	0.00	0%	87,070.90	100%
2063	F	IT NETWORK ANALYST SR.	32000	100% 100%	106,074.86	0.00	0%	106,074.86	100%
		POSITION TOTALS --->		1.00	106,074.86	0.00	0%	106,074.86	100%
2005	V	ADMINISTRATIVE ASSISTANT 3	32000	100% 100%	72,081.66	0.00	0%	72,081.66	100%
		POSITION TOTALS --->		1.00	72,081.66	0.00	0%	72,081.66	100%
2057	F	COURT OPS LEGAL ANALYST	3209300 6600	100% 0%	72,081.66 0.00	0.00 66,082.24	0% 0%	72,081.66 66,082.24-	100% 0%
		POSITION TOTALS --->		0.00	0.00	66,082.24	0%	66,082.24-	0%
5531	F	IT SERVICE DESK TECHNICIAN	3200000 6500	0% 0%	0.00 0.00	46,083.56	0%	46,083.56-	0%
		POSITION TOTALS --->		0.00	0.00	46,083.56	0%	46,083.56-	0%
2066	F	IT SERVICE DESK TECHNICIAN	3200000 6500	0% 0%	0.00 0.00	32,086.92	0%	32,086.92-	0%
		POSITION TOTALS --->		0.00	0.00	32,086.92	0%	32,086.92-	0%
5532	F	IT MANAGER, INFRASTRUCTURE	32000	0% 100%	131,096.30	0.00	0%	131,096.30	100%

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BUDGET-UNIT: JBAC

FUND: 0314

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2084	F	IT APP ANALYST I, II, SR	32000	100%	131,096.30	0.00	0%	131,096.30	100%
		POSITION TOTALS --->		1.00	103,106.46	0.00	0%	103,106.46	100%
2085	F	COURT OP SPEC I,II,SR. PRIN	3209300	0%	103,106.46	0.00	0%	103,106.46	100%
		POSITION TOTALS --->		1.00	0.00	37,131.20	0%	37,131.20-	0%
3018	F	COURT OP SPEC I,II,SR. PRIN	3209300	0%	0.00	37,131.20	0%	37,131.20-	0%
		POSITION TOTALS --->		0.00	0.00	42,137.54	0%	42,137.54-	0%
2091	F	IT SYS INTGR ANALYST	3200000	0%	0.00	42,137.54	0%	42,137.54-	0%
		POSITION TOTALS --->		0.00	0.00	51,138.67	0%	51,138.67-	0%
2053	F	IT SERVICE DESK TECHNICIAN	32000	100%	69,138.67	0.00	0%	69,138.67	100%
		POSITION TOTALS --->		0.00	0.00	51,138.67	0%	51,138.67-	0%
2095	F	IT APPLICATION SPEC I, II, SR	3200000	0%	69,138.67	0.00	0%	69,138.67	100%
		POSITION TOTALS --->		1.00	0.00	39,139.58	0%	39,139.58-	0%
3014	V	PROJECT COORDINATOR	32000	100%	83,143.72	0.00	0%	83,143.72	100%
		POSITION TOTALS --->		0.00	0.00	39,139.58	0%	39,139.58-	0%
2096	F	11/30/2019 DATABASE ADMINISTRATOR	3200000	0%	83,143.72	0.00	0%	83,143.72	100%
		POSITION TOTALS --->		1.00	0.00	60,153.72	0%	60,153.72-	0%
2088	F	COURT OPERATIONS MGR	3209300	0%	0.00	60,153.72	0%	60,153.72-	0%
		POSITION TOTALS --->		0.00	0.00	22,157.89	0%	22,157.89-	0%
3026	F	COURT FINANCIAL APP ANALYST	32094	100%	109,159.42	0.00	0%	109,159.42	100%
		POSITION TOTALS --->		0.00	0.00	22,157.89	0%	22,157.89-	0%
3015	V	BUSINESS ANALYST	32093	100%	109,159.42	0.00	0%	109,159.42	100%
		POSITION TOTALS --->		1.00	97,161.18	0.00	0%	97,161.18	100%

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BUDGET-UNIT: JBAC

FUND: 0314

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	10/24/2021								
		POSITION TOTALS	---	1.00	100%	97,161.18	0.00	97,161.18	100%
3020	F	IT SERVICE DESK TECHNICIAN	3200000 6500	0%	0.00	15,171.93	0%	15,171.93-	0%
		POSITION TOTALS	---	0.00	0%	0.00	15,171.93	15,171.93-	0%
2058	F	IT PLATFORM & SOLUTIONS ADMIN	32000	100%	89,183.32	0.00	0%	89,183.32	100%
		POSITION TOTALS	---	1.00	100%	89,183.32	0.00	89,183.32	100%
2067	V	IT PRODUCT OWNER	3200000 6500	0%	0.00	20,194.47	0%	20,194.47-	0%
	08/06/2021	POSITION TOTALS	---	0.00	0%	0.00	20,194.47	20,194.47-	0%
2071	F	IT APPLICATION SPEC I, II, SR	3200000 6500	0%	0.00	44,195.62	0%	44,195.62-	0%
		POSITION TOTALS	---	0.00	0%	0.00	44,195.62	44,195.62-	0%
3025	F	COURT FINANCIAL APP SPECIALIST	3209400 6400	0%	0.00	45,205.64	0%	45,205.64-	0%
		POSITION TOTALS	---	0.00	0%	0.00	45,205.64	45,205.64-	0%
2070	F	IT SYSTEMS ANALYST	3200000 6500	0%	0.00	46,213.59	0%	46,213.59-	0%
		POSITION TOTALS	---	0.00	0%	0.00	46,213.59	46,213.59-	0%
2098	F	IT SERVICE DESK TECHNICIAN	3200000 6500	0%	0.00	32,247.19	0%	32,247.19-	0%
		POSITION TOTALS	---	0.00	0%	0.00	32,247.19	32,247.19-	0%
3018	F	COURT OP SPEC I,II,SR. PRIN	32093	100%	84,256.60	0.00	0%	84,256.60	100%
		POSITION TOTALS	---	1.00	100%	84,256.60	0.00	84,256.60	100%
2079	F	IT SECURITY ENGINEER	32000	100%	128,292.48	0.00	0%	128,292.48	100%
		POSITION TOTALS	---	1.00	100%	128,292.48	0.00	128,292.48	100%
3013	F	IT ENTERPRISE TECH ARCHITECT	3200000 6500	0%	0.00	66,293.94	0%	66,293.94-	0%
		POSITION TOTALS	---	0.00	0%	0.00	66,293.94	66,293.94-	0%
2091	F	IT SYS INTGR ANALYST	32000	100%	102,298.10	0.00	0%	102,298.10	100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS	---	1.00	100%				
2051	F	IT SYSTEMS ANALYST	32000	100%	102,298.10	0.00	0%	102,298.10	100%
				100%	89,312.42	0.00	0%	89,312.42	100%
			% OF FTP						
		POSITION TOTALS	---	1.00	100%				
3024	F	IT SYSTEMS ENGINNER (VIRTUAL)	3200000 6500	0%	89,312.42	0.00	0%	89,312.42	100%
				0%	0.00	52,322.21	0%	52,322.21-	0%
			% OF FTP						
		POSITION TOTALS	---	0.00	0%				
2074	F	IT SECURITY ENGINEER	3200000 6500	0%	0.00	52,322.21	0%	52,322.21-	0%
				0%	0.00	51,324.76	0%	51,324.76-	0%
			% OF FTP						
		POSITION TOTALS	---	0.00	0%				
2060	F	IT SYSTEMS ENGINNER (STORAGE)	32000	100%	0.00	51,324.76	0%	51,324.76-	0%
				100%	107,333.37	0.00	0%	107,333.37	100%
			% OF FTP						
		POSITION TOTALS	---	1.00	100%				
3029	F	COURT COMM MANAGER	3270000 6300	0%	107,333.37	0.00	0%	107,333.37	100%
				0%	0.00	13,334.74	0%	13,334.74-	0%
			% OF FTP						
		POSITION TOTALS	---	0.00	0%				
2072	F	IT PLATFORM & SOLUTIONS ADMIN	3200000 6500	0%	0.00	13,334.74	0%	13,334.74-	0%
				0%	0.00	42,336.50	0%	42,336.50-	0%
			% OF FTP						
		POSITION TOTALS	---	0.00	0%				
2080	F	IT APPLICATION SPEC I, II, SR	32000	100%	0.00	42,336.50	0%	42,336.50-	0%
				100%	110,346.36	0.00	0%	110,346.36	100%
			% OF FTP						
		POSITION TOTALS	---	1.00	100%				
2090	F	IT SYS INTGR ANALYST	3200000 6500	0%	110,346.36	0.00	0%	110,346.36	100%
				0%	0.00	57,355.04	0%	57,355.04-	0%
			% OF FTP						
		POSITION TOTALS	---	0.00	0%				
2097	F	LEAD IT AGILE PROGRAM OFFICE	32000	100%	0.00	57,355.04	0%	57,355.04-	0%
				100%	87,355.66	0.00	0%	87,355.66	100%
			% OF FTP						
		POSITION TOTALS	---	1.00	100%				
5531	F	IT SERVICE DESK TECHNICIAN	32000	100%	87,355.66	0.00	0%	87,355.66	100%
				100%	92,360.68	0.00	0%	92,360.68	100%
			% OF FTP						
		POSITION TOTALS	---	1.00	100%				
2082	F	FINANCIAL COURT SVCS MGR	32000	100%	92,360.68	0.00	0%	92,360.68	100%
				100%	101,365.10	0.00	0%	101,365.10	100%

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				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
2081	F	LEAD, QUALITY ASSURANCE	32000	100%	101,365.10	0.00	0%	101,365.10	100%
				100%	112,369.85	0.00	0%	112,369.85	100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
5530	F	CHIEF INFO SECURITY OFFICER	3200000 6500	0%	112,369.85	0.00	0%	112,369.85	100%
				0%	0.00	39,375.59	0%	39,375.59-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%				
3026	F	COURT FINANCIAL APP ANALYST	3209400 6400	0%	0.00	39,375.59	0%	39,375.59-	0%
				0%	0.00	54,379.82	0%	54,379.82-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%				
5532	F	IT MANAGER, INFRASTRUCTURE	3200000 6500	0%	0.00	54,379.82	0%	54,379.82-	0%
				0%	0.00	65,413.03	0%	65,413.03-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%				
2059	F	DATABASE ADMINISTRATOR	32000	100%	110,415.51	65,413.03	0%	65,413.03-	0%
				100%	0.00	0.00	0%	110,415.51	100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
2095	F	IT APPLICATION SPEC I, II, SR	32000	100%	110,415.51	0.00	0%	110,415.51	100%
				100%	78,433.52	0.00	0%	78,433.52	100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
2051	F	IT SYSTEMS ANALYST	3200000 6500	0%	78,433.52	0.00	0%	78,433.52	100%
				0%	0.00	44,433.54	0%	44,433.54-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%				
2060	F	IT SYSTEMS ENGINEER (STORAGE)	3200000 6500	0%	0.00	44,433.54	0%	44,433.54-	0%
				0%	0.00	53,444.47	0%	53,444.47-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%				
2077	F	QA COOR/APP SPECIALIST	32091	50%	43,471.52	53,444.47	0%	53,444.47-	0%
				50%	0.00	0.00	0%	43,471.52	100%
				% OF FTP					
		POSITION TOTALS	---	0.50	50%				
3017	F	FINANCIAL COURT SVCS MGR	32094	100%	43,471.52	0.00	0%	43,471.52	100%
				100%	127,478.06	0.00	0%	127,478.06	100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
2083	F	IT SERVICE DESK TECHNICIAN	32000	100%	127,478.06	0.00	0%	127,478.06	100%
				100%	59,491.67	0.00	0%	59,491.67	100%

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				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
2096	F	DATABASE ADMINISTRATOR	32000	100%	59,491.67	0.00	0%	59,491.67	100%
				100%	120,493.33	0.00	0%	120,493.33	100%
		POSITION TOTALS	---	1.00	100%				
3015	V	BUSINESS ANALYST	3209300	6600	0%	120,493.33	0%	120,493.33	100%
				0%	0.00	38,501.16	0%	38,501.16-	0%
		POSITION TOTALS	---	0.00	0%				
2055	F	10/24/2021 IT NETWORK ANALYST, SR	3200000	6500	0%	0.00	0%	38,501.16-	0%
				0%	0.00	43,509.60	0%	43,509.60-	0%
		POSITION TOTALS	---	0.00	0%				
2065	F	DEPUTY CIO IT	3200000	6500	0%	0.00	0%	43,509.60-	0%
				0%	0.00	43,509.60	0%	43,509.60-	0%
		POSITION TOTALS	---	0.00	0%				
2070	F	IT SYSTEMS ANALYST	32000	100%	92,521.63	75,520.45	0%	75,520.45-	0%
				100%	0.00	0.00	0%	92,521.63	100%
		POSITION TOTALS	---	1.00	100%				
2057	F	COURT OPS LEGAL ANALYST	32093	100%	92,521.63	0.00	0%	92,521.63	100%
				100%	132,527.86	0.00	0%	132,527.86	100%
		POSITION TOTALS	---	1.00	100%				
2098	F	IT SERVICE DESK TECHNICIAN	32000	100%	132,527.86	0.00	0%	132,527.86	100%
				100%	64,528.15	0.00	0%	64,528.15	100%
		POSITION TOTALS	---	1.00	100%				
9994	F	TEMPORARY EMPLOYEES	3209200	6100	0%	64,528.15	0%	64,528.15	100%
				0%	0.00	2,535.75	0%	2,535.75-	0%
		POSITION TOTALS	---	0.00	0%				
2084	F	IT APP ANALYST I, II, SR	3200000	6500	0%	0.00	0%	2,535.75-	0%
				0%	0.00	2,535.75	0%	2,535.75-	0%
		POSITION TOTALS	---	0.00	0%				
2055	F	IT NETWORK ANALYST, SR	32000	100%	51,540.37	51,540.37	0%	51,540.37-	0%
				100%	87,560.18	0.00	0%	87,560.18	100%
		POSITION TOTALS	---	1.00	100%				
3020	F	IT SERVICE DESK TECHNICIAN	32000	6500	100%	87,560.18	0%	87,560.18	100%
				100%	69,563.42	0.00	0%	69,563.42	100%

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				% OF FTP					
3017	F	FINANCIAL COURT SVCS MGR	3209400 6400	100% 0%	69,563.42 0.00	0.00 63,585.83	0% 0%	69,563.42 63,585.83-	100% 0%
		POSITION TOTALS --->		1.00					
3013	F	IT ENTERPRISE TECH ARCHITECT	32000	0% 100%	0.00 132,587.16	63,585.83 0.00	0% 0%	63,585.83- 132,587.16	0% 100%
		POSITION TOTALS --->		1.00					
2088	F	COURT OPERATIONS MGR	32093	100% 100%	132,587.16 125,589.16	0.00 0.00	0% 0%	132,587.16 125,589.16	100% 100%
		POSITION TOTALS --->		1.00					
2078	F	COURT DATA SPECIALIST	3209000 6600	100% 0%	125,589.16 0.00	0.00 17,599.54	0% 0%	125,589.16 17,599.54-	100% 0%
		POSITION TOTALS --->		1.00					
2085	F	COURT OP SPEC I,II,SR. PRIN	32093	0% 100%	0.00 74,599.90	17,599.54 0.00	0% 0%	17,599.54- 74,599.90	0% 100%
		POSITION TOTALS --->		1.00					
2073	F	IT PLATFORM & SOLUTIONS ADMIN	3200000 6500	100% 0%	74,599.90 0.00	0.00 22,612.35	0% 0%	74,599.90 22,612.35-	100% 0%
		POSITION TOTALS --->		1.00					
2058	F	IT PLATFORM & SOLUTIONS ADMIN	3200000 6500	0% 0%	0.00 0.00	22,612.35 27,617.83	0% 0%	22,612.35- 27,617.83-	0% 0%
		POSITION TOTALS --->		0.00					
3025	F	COURT FINANCIAL APP SPECIALIST	32094	0% 100%	0.00 90,626.59	27,617.83 0.00	0% 0%	27,617.83- 90,626.59	0% 100%
		POSITION TOTALS --->		1.00					
2089	F	IT SERVICE DESK TECHNICIAN	3200000 6500	100% 0%	90,626.59 0.00	0.00 23,638.74	0% 0%	90,626.59 23,638.74-	100% 0%
		POSITION TOTALS --->		1.00					
2082	F	FINANCIAL COURT SVCS MGR	3200000 6500	0% 0%	0.00 0.00	23,638.74 50,640.56	0% 0%	23,638.74- 50,640.56-	0% 0%
		POSITION TOTALS --->		0.00					
2097	F	LEAD IT AGILE PROGRAM OFFICE	3200000 6500	0% 0%	0.00 0.00	50,640.56 43,641.06	0% 0%	50,640.56- 43,641.06-	0% 0%
		POSITION TOTALS --->		0.00					

**** = GREATER THAN 100%
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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: JBAC

FUND: 0314

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2054	F	IT APPLICATION SPEC I, II, SR	32000	0%	77,685.67	43,641.06 0.00	0%	43,641.06-	0%
		POSITION TOTALS --->		0.00					
2064	F	IT APPLICATION SPEC I, II, SR	32000	100%	81,687.51	0.00 0.00	0%	77,685.67 81,687.51	100%
		POSITION TOTALS --->		1.00					
2076	V	IT SYS INTGR ANALYST	3200000 6500	0%	81,687.51 0.00	0.00 13,703.93	0%	81,687.51 13,703.93-	100%
		POSITION TOTALS --->		1.00					
2001	V	CHIEF INFORMATION OFFICER	32000	100%	185,712.03	13,703.93 0.00	0%	13,703.93-	0%
		POSITION TOTALS --->		0.00					
2071	F	IT APPLICATION SPEC I, II, SR	32000	100%	88,713.41	0.00 0.00	0%	185,712.03 88,713.41	100%
		POSITION TOTALS --->		1.00					
2093	V	IT REQUIREMENTS ANALYST	3200000 6500	0%	88,713.41 0.00	0.00 41,725.46	0%	88,713.41 41,725.46-	100%
		POSITION TOTALS --->		1.00					
2053	F	IT SERVICE DESK TECHNICIAN	3200000 6500	0%	0.00 0.00	41,725.46 18,731.10	0%	41,725.46-	0%
		POSITION TOTALS --->		0.00					
2005	V	ADMINISTRATIVE ASSISTANT 3	3200000 6500	0%	0.00 0.00	18,731.10 8,767.34	0%	18,731.10-	0%
		POSITION TOTALS --->		0.00					
2089	F	IT SERVICE DESK TECHNICIAN	32000 6500	100%	73,767.34	8,767.34 0.00	0%	8,767.34-	0%
		POSITION TOTALS --->		0.00					
2054	F	IT APPLICATION SPEC I, II, SR	3200000 6500	0%	73,767.34 0.00	0.00 38,770.44	0%	73,767.34 38,770.44-	100%
		POSITION TOTALS --->		1.00					
2076	V	IT SYS INTGR ANALYST	32000	100%	106,790.19	38,770.44 0.00	0%	38,770.44-	0%
		POSITION TOTALS --->		0.00					

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S T A T E O F I D A H O
E M P L O Y E E I N F O R M A T I O N S Y S T E M
P E R M A N E N T P O S I T I O N S T A T U S R E P O R T
A S O F 1 2 / 3 1 / 2 0 2 1

BUDGET-UNIT: JBAC

FUND: 0314

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
	11/24/2021	POSITION TOTALS	---	1.00	100%	106,790.19	0.00	0%	106,790.19	100%
2093	V	IT REQUIREMENTS ANALYST	32000	1.00	100%	105,795.32	0.00	0%	105,795.32	100%
				% OF FTP						
	10/01/2021	POSITION TOTALS	---	1.00	100%	105,795.32	0.00	0%	105,795.32	100%
2068	V	COURT OP SPEC I,II,SR. PRIN	3209300 6600	1.00	0%	0.00	51,809.81	0%	51,809.81-	0%
				% OF FTP						
	11/29/2021	POSITION TOTALS	---	0.00	0%	0.00	51,809.81	0%	51,809.81-	0%
2001	V	CHIEF INFORMATION OFFICER	3200000 6500	0.00	0%	0.00	91,813.63	0%	91,813.63-	0%
				% OF FTP						
	10/08/2021	POSITION TOTALS	---	0.00	0%	0.00	91,813.63	0%	91,813.63-	0%
2056	F	IT APPLICATION SPEC I, II, SR	3200000 6500	0.00	0%	0.00	44,814.04	0%	44,814.04-	0%
				% OF FTP						
		POSITION TOTALS	---	0.00	0%	0.00	44,814.04	0%	44,814.04-	0%
3024	F	IT SYSTEMS ENGINNER (VIRTUAL)	32000	0.00	100%	104,816.34	0.00	0%	104,816.34	100%
				% OF FTP						
		POSITION TOTALS	---	1.00	100%	104,816.34	0.00	0%	104,816.34	100%
2090	F	IT SYS INTGR ANALYST	32000	1.00	100%	114,831.21	0.00	0%	114,831.21	100%
				% OF FTP						
		POSITION TOTALS	---	1.00	100%	114,831.21	0.00	0%	114,831.21	100%
2067	V	IT PRODUCT OWNER	32000	1.00	100%	81,835.14	0.00	0%	81,835.14	100%
				% OF FTP						
	08/06/2021	POSITION TOTALS	---	1.00	100%	81,835.14	0.00	0%	81,835.14	100%
2064	F	IT APPLICATION SPEC I, II, SR	3200000 6500	1.00	0%	0.00	40,852.70	0%	40,852.70-	0%
				% OF FTP						
		POSITION TOTALS	---	0.00	0%	0.00	40,852.70	0%	40,852.70-	0%
2075	F	COURT EDUCATION SPECIALIST	3209300 6600	0.00	0%	0.00	45,857.83	0%	45,857.83-	0%
				% OF FTP						
		POSITION TOTALS	---	0.00	0%	0.00	45,857.83	0%	45,857.83-	0%
2072	F	IT PLATFORM & SOLUTIONS ADMIN	32000	0.00	100%	90,861.36	0.00	0%	90,861.36	100%
				% OF FTP						
		POSITION TOTALS	---	1.00	100%	90,861.36	0.00	0%	90,861.36	100%
2083	F	IT SERVICE DESK TECHNICIAN	3200000 6500	1.00	0%	0.00	22,863.58	0%	22,863.58-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: JBAC

FUND: 0314

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
2068	V		POSITION TOTALS --->	0.00	0%	0.00	22,863.58	0%	22,863.58-	0%
			COURT OP SPEC I,II,SR. PRIN	32093	100%	98,871.07	0.00	0%	98,871.07	100%
				% OF FTP						
2065	F		POSITION TOTALS --->	1.00	100%	98,871.07	0.00	0%	98,871.07	100%
			DEPUTY CIO IT	32000	100%	146,873.73	0.00	0%	146,873.73	100%
				% OF FTP						
2094	F		POSITION TOTALS --->	1.00	100%	146,873.73	0.00	0%	146,873.73	100%
			IT APPLICATION SPEC I, II, SR	3200000 6500	0%	0.00	10,886.13	0%	10,886.13-	0%
				% OF FTP						
2077	F		POSITION TOTALS --->	0.00	0%	0.00	10,886.13	0%	10,886.13-	0%
			QA COOR/APP SPECIALIST	3209100 6700	0%	0.00	28,918.24	0%	28,918.24-	0%
				% OF FTP						
2063	F		POSITION TOTALS --->	0.00	0%	0.00	28,918.24	0%	28,918.24-	0%
			IT NETWORK ANALYST SR.	3200000 6500	0%	0.00	52,927.94	0%	52,927.94-	0%
				% OF FTP						
5530	F		POSITION TOTALS --->	0.00	0%	0.00	52,927.94	0%	52,927.94-	0%
			CHIEF INFO SECURITY OFFICER	32000	100%	86,957.29	0.00	0%	86,957.29	100%
				% OF FTP						
3027	V		POSITION TOTALS --->	1.00	100%	86,957.29	0.00	0%	86,957.29	100%
			CT DATA ANALYST (DATA MINING)	32090	100%	81,966.00	0.00	0%	81,966.00	100%
				% OF FTP						
2079	F		POSITION TOTALS --->	1.00	100%	81,966.00	0.00	0%	81,966.00	100%
			IT SECURITY ENGINEER	3200000 6500	0%	0.00	63,975.06	0%	63,975.06-	0%
				% OF FTP						
2074	F		POSITION TOTALS --->	0.00	0%	0.00	63,975.06	0%	63,975.06-	0%
			IT SECURITY ENGINEER	32000	100%	102,990.29	0.00	0%	102,990.29	100%
				% OF FTP						
			POSITION TOTALS --->	1.00	100%	102,990.29	0.00	0%	102,990.29	100%
				% OF FTP						
			** FUND-TOTALS --->	55.50		5,402,699.87	2,287,815.81	42%	3,114,884.06	58%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: JBAC

FUND: 0340

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
2050	F	DIST PROBLEM SOLVING COURT MGR	3707700 6700	0%	0.00	6.17	0%	6.17-	0%
				% OF FTP					
2013	F	POSITION TOTALS --->	0.00	0%	0.00	6.17	0%	6.17-	0%
		SENIOR COURT PRGMS & SERVS ADMIN	3700000 6700	0%	0.00	64,110.66	0%	64,110.66-	0%
				% OF FTP					
2008	F	POSITION TOTALS --->	0.00	0%	0.00	64,110.66	0%	64,110.66-	0%
		ADMINISTRATIVE ASSISTANT 3	37000	100%	66,148.00	0.00	0%	66,148.00	100%
				% OF FTP					
2046	V	POSITION TOTALS --->	1.00	100%	66,148.00	0.00	0%	66,148.00	100%
		DIST PROBLEM SOLVING COURT MGR	3700600 6700	0%	0.00	65,176.15	0%	65,176.15-	0%
				% OF FTP					
3030	F	11/30/2021 POSITION TOTALS --->	0.00	0%	0.00	65,176.15	0%	65,176.15-	0%
		IDAHO BHC PROJECT MANAGER	3710400 6300	0%	0.00	30,204.48	0%	30,204.48-	0%
				% OF FTP					
2077	F	POSITION TOTALS --->	0.00	0%	0.00	30,204.48	0%	30,204.48-	0%
		QA COOR/APP SPECIALIST	3700000 6700	0%	0.00	7,229.68	0%	7,229.68-	0%
				% OF FTP					
2013	F	POSITION TOTALS --->	0.00	0%	0.00	7,229.68	0%	7,229.68-	0%
		SENIOR COURT PRGMS & SERVS ADMIN	37000	100%	129,284.77	0.00	0%	129,284.77	100%
				% OF FTP					
2039	F	POSITION TOTALS --->	1.00	100%	129,284.77	0.00	0%	129,284.77	100%
		DIST PROBLEM SOLVING COURT MGR	37001	100%	105,293.11	0.00	0%	105,293.11	100%
				% OF FTP					
2041	F	POSITION TOTALS --->	1.00	100%	105,293.11	0.00	0%	105,293.11	100%
		DIST PROBLEM SOLVING COURT MGR	37002	100%	105,293.11	0.00	0%	105,293.11	100%
				% OF FTP					
2042	F	POSITION TOTALS --->	1.00	100%	105,293.11	0.00	0%	105,293.11	100%
		DIST PROBLEM SOLVING COURT MGR	37003	100%	105,293.11	0.00	0%	105,293.11	100%
				% OF FTP					
2044	F	POSITION TOTALS --->	1.00	100%	105,293.11	0.00	0%	105,293.11	100%
		DIST PROBLEM SOLVING COURT MGR	37005	100%	105,293.11	0.00	0%	105,293.11	100%
				% OF FTP					
2046	V	POSITION TOTALS --->	1.00	100%	105,293.11	0.00	0%	105,293.11	100%
		DIST PROBLEM SOLVING COURT MGR	37006	100%	105,293.11	0.00	0%	105,293.11	100%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: JBAC

FUND: 0340

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	11/30/2021								
		POSITION TOTALS	---	1.00	100%	105,293.11	0.00	105,293.11	100%
2050	F	DIST PROBLEM SOLVING COURT MGR	37007	100%	105,293.11	0.00	0%	105,293.11	100%
		POSITION TOTALS	---	1.00	100%	105,293.11	0.00	105,293.11	100%
3016	F	CRT PRGRM/SRVCS ADMINISTRATOR	3710000 6700	0%	0.00	54,296.55	0%	54,296.55-	0%
		POSITION TOTALS	---	0.00	0%	0.00	54,296.55	54,296.55-	0%
2050	F	DIST PROBLEM SOLVING COURT MGR	3700700 6700	0%	0.00	52,399.34	0%	52,399.34-	0%
		POSITION TOTALS	---	0.00	0%	0.00	52,399.34	52,399.34-	0%
3029	F	COURT COMM MANAGER	37700	81%	109,415.78	0.00	0%	109,415.78	100%
		POSITION TOTALS	---	0.81	81%	109,415.78	0.00	109,415.78	100%
2010	F	DIR COMM & FAM JUST SERV DIV	37000	100%	166,432.71	0.00	0%	166,432.71	100%
		POSITION TOTALS	---	1.00	100%	166,432.71	0.00	166,432.71	100%
2033	F	RESEARCH AND EVAL ANALYST	37565	34%	32,498.29	0.00	0%	32,498.29	100%
		POSITION TOTALS	---	0.34	34%	32,498.29	0.00	32,498.29	100%
2044	F	DIST PROBLEM SOLVING COURT MGR	3700500 6700	0%	0.00	52,565.98	0%	52,565.98-	0%
		POSITION TOTALS	---	0.00	0%	0.00	52,565.98	52,565.98-	0%
2039	F	DIST PROBLEM SOLVING COURT MGR	3700100 6700	0%	0.00	52,608.76	0%	52,608.76-	0%
		POSITION TOTALS	---	0.00	0%	0.00	52,608.76	52,608.76-	0%
3030	F	IDAHO BHC PROJECT MANAGER	37104	100%	103,617.60	0.00	0%	103,617.60	100%
		POSITION TOTALS	---	1.00	100%	103,617.60	0.00	103,617.60	100%
2042	F	DIST PROBLEM SOLVING COURT MGR	3700300 6700	0%	0.00	52,630.91	0%	52,630.91-	0%
		POSITION TOTALS	---	0.00	0%	0.00	52,630.91	52,630.91-	0%
2041	F	DIST PROBLEM SOLVING COURT MGR	3700200 6700	0%	0.00	52,653.19	0%	52,653.19-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: JBAC

FUND: 0340

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2077	F	QA COOR/APP SPECIALIST	37000	25%	21,735.75	52,653.19 0.00	0% 0%	52,653.19- 21,735.75	0% 100%
		POSITION TOTALS --->		0.00	0.00				
2033	F	RESEARCH AND EVAL ANALYST	3756500 6600	25% 0%	21,735.75 0.00	0.00 10,786.51	0% 0%	21,735.75 10,786.51-	100% 0%
		POSITION TOTALS --->		0.25	0.00				
3029	F	COURT COMM MANAGER	3770000 6300	0% 0%	0.00 0.00	10,786.51 40,811.20	0% 0%	10,786.51- 40,811.20-	0% 0%
		POSITION TOTALS --->		0.00	0.00				
2038	F	CRT PRGRM/SRVCS ADMINISTRATOR	37000 3700000 6700	100% 0%	113,815.93 0.00	40,811.20 56,894.54	0% 0%	40,811.20- 113,815.93	0% 100%
		POSITION TOTALS --->		0.00	0.00				
2028	F	LEAD ADMINISTRATIVE ASSISTANT	37000	50%	41,928.63	56,894.54 0.00	50% 0%	56,921.39 41,928.63	50% 100%
		POSITION TOTALS --->		1.00	100%				
2008	F	ADMINISTRATIVE ASSISTANT 3	3700000 6700	50% 0%	41,928.63 0.00	0.00 16,931.86	0% 0%	41,928.63 16,931.86-	100% 0%
		POSITION TOTALS --->		0.50	50%				
3016	F	CRT PRGRM/SRVCS ADMINISTRATOR	37100	100%	108,939.19	16,931.86 0.00	0% 0%	16,931.86- 108,939.19	0% 100%
		POSITION TOTALS --->		0.00	0.00				
2010	F	DIR COMM & FAM JUST SERV DIV	3700000 6700	100% 0%	108,939.19 0.00	0.00 82,947.84	0% 0%	108,939.19 82,947.84-	100% 0%
		POSITION TOTALS --->		1.00	100%				
2028	F	LEAD ADMINISTRATIVE ASSISTANT	3700000 6700	0% 0%	0.00 0.00	82,947.84 13,967.63	0% 0%	82,947.84- 13,967.63-	0% 0%
		POSITION TOTALS --->		0.00	0.00				
		POSITION TOTALS --->		0.00	0.00				
		** FUND-TOTALS --->		13.90	1,525,575.31	706,221.45	46%	819,353.86	54%

**** = GREATER THAN 100%
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110000
STATE ORG CODE: 110 JUDICIAL BRANCH

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

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PROGRAM: E-445112
RUN DATE: 12/30/2021

BUDGET-UNIT: JBAC

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
		** BUDGET UNIT TOTALS --->		173.40	24,579,521.33	11,428,346.97	46%	13,151,174.36	54%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: JBAD

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9998	F	RECALLED JUDGES	4401700 6000	0%	0.00	2.68	0%	2.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2.68	0%	2.68-	0%
5501	F	TRIAL COURT ADMIN	4402000 6800	0%	0.00	3.62	0%	3.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3.62	0%	3.62-	0%
6022	F	MAGISTRATE JUDGE	4006000 6000	0%	0.00	4.91	0%	4.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4.91	0%	4.91-	0%
9999	F	RECALLED JUDGES	4401600 6000	0%	0.00	5.67	0%	5.67-	0%
			4401500 6000	0%	0.00	8.00	0%	8.00-	0%
			4401400 6000	0%	0.00	11.06	0%	11.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	24.73	0%	24.73-	0%
4028	F	ADMINISTRATIVE JUDGE	4402000 6800	0%	0.00	13.68	0%	13.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13.68	0%	13.68-	0%
5022	F	COURT REPORTER	4007000 6000	0%	0.00	18.81-	0%	18.81	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	18.81-	0%	18.81	0%
9999	F	RECALLED JUDGES	4401300 6000	0%	0.00	37.58	0%	37.58-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37.58	0%	37.58-	0%
4003	F	DISTRICT JUDGE	4401700 6000	0%	0.00	46.64-	0%	46.64	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	46.64-	0%	46.64	0%
9999	F	RECALLED JUDGES	4401700 6000	0%	0.00	72.95	0%	72.95-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	72.95	0%	72.95-	0%
2061	F	GUARDSHP & CONSERV MONTR COORD	10871	100%	75,109.35	0.00	0%	75,109.35	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	75,109.35	0.00	0%	75,109.35	100%
3009	F	GUARDSHP & CONSERV MONTR COORD	10872	100%	75,109.35	0.00	0%	75,109.35	100%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: JBAD
 FUND: 0001
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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
9999	F	RECALLED JUDGES	4401100 6000	100%	75,109.35	0.00	0%	75,109.35	100%
		POSITION TOTALS	--->	1.00	0.00	114.89	0%	114.89-	0%
3007	F	GUARDSHP & CONSERV MONTR COORD	1087600 6700	0%	0.00	114.89	0%	114.89-	0%
		POSITION TOTALS	--->	0.00	0.00	39,131.77	0%	39,131.77-	0%
6098	F	MAGISTRATE JUDGE	4003000 6000	0%	0.00	39,131.77	0%	39,131.77-	0%
		POSITION TOTALS	--->	0.00	0.00	29,170.39	0%	29,170.39-	0%
6089	F	MAGISTRATE JUDGE	4001000 6000	0%	0.00	29,170.39	0%	29,170.39-	0%
		POSITION TOTALS	--->	0.00	0.00	86,209.33	0%	86,209.33-	0%
6016	F	MAGISTRATE JUDGE	4002000 6000	0%	0.00	86,209.33	0%	86,209.33-	0%
		POSITION TOTALS	--->	0.00	0.00	85,210.83	0%	85,210.83-	0%
3007	F	GUARDSHP & CONSERV MONTR COORD	10876	100%	78,236.29	0.00	0%	78,236.29	100%
		POSITION TOTALS	--->	1.00	0.00	85,210.83	0%	85,210.83-	0%
6083	F	MAGISTRATE JUDGE	4004000 6000	0%	0.00	85,266.57	0%	85,266.57-	0%
		POSITION TOTALS	--->	0.00	0.00	87,333.79	0%	87,333.79-	0%
6047	F	MAGISTRATE JUDGE	4004000 6000	0%	0.00	87,333.79	0%	87,333.79-	0%
		POSITION TOTALS	--->	0.00	0.00	85,375.72	0%	85,375.72-	0%
6094	F	MAGISTRATE JUDGE	4004000 6000	0%	0.00	85,375.72	0%	85,375.72-	0%
		POSITION TOTALS	--->	0.00	0.00	37,387.16	0%	37,387.16-	0%
3009	F	GUARDSHP & CONSERV MONTR COORD	1087200 6700	0%	0.00	37,387.16	0%	37,387.16-	0%
		POSITION TOTALS	--->	0.00	0.00	85,455.62	0%	85,455.62-	0%
6082	F	MAGISTRATE JUDGE	4001000 6000	0%	0.00	85,455.62	0%	85,455.62-	0%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: JBAD

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
6085	F	MAGISTRATE JUDGE	4003000 6000	0%	0.00	85,455.62	0%	85,455.62-	0%
		POSITION TOTALS --->		0%	0.00	85,506.96	0%	85,506.96-	0%
				% OF FTP					
6064	F	MAGISTRATE JUDGE	4004000 6000	0%	0.00	85,506.96	0%	85,506.96-	0%
		POSITION TOTALS --->		0%	0.00	85,508.32	0%	85,508.32-	0%
				% OF FTP					
9994	F	TEMPORARY EMPLOYEES	1087800 6700	0%	0.00	85,508.32	0%	85,508.32-	0%
		POSITION TOTALS --->		0%	0.00	508.39	0%	508.39-	0%
				% OF FTP					
6091	F	MAGISTRATE JUDGE	4007000 6000	0%	0.00	508.39	0%	508.39-	0%
		POSITION TOTALS --->		0%	0.00	85,514.66	0%	85,514.66-	0%
				% OF FTP					
6058	F	MAGISTRATE JUDGE	4007000 6000	0%	0.00	85,514.66	0%	85,514.66-	0%
		POSITION TOTALS --->		0%	0.00	85,519.77	0%	85,519.77-	0%
				% OF FTP					
6052	F	MAGISTRATE JUDGE	4007000 6000	0%	0.00	85,519.77	0%	85,519.77-	0%
		POSITION TOTALS --->		0%	0.00	85,530.66	0%	85,530.66-	0%
				% OF FTP					
6033	F	MAGISTRATE JUDGE	4005000 6000	0%	0.00	85,530.66	0%	85,530.66-	0%
		POSITION TOTALS --->		0%	0.00	85,530.70	0%	85,530.70-	0%
				% OF FTP					
6065	F	MAGISTRATE JUDGE	4004000 6000	0%	0.00	85,530.70	0%	85,530.70-	0%
		POSITION TOTALS --->		0%	0.00	85,530.71	0%	85,530.71-	0%
				% OF FTP					
6062	F	MAGISTRATE JUDGE	4004000 6000	0%	0.00	85,530.71	0%	85,530.71-	0%
		POSITION TOTALS --->		0%	0.00	85,538.52	0%	85,538.52-	0%
				% OF FTP					
6037	F	MAGISTRATE JUDGE	4003000 6000	0%	0.00	85,538.52	0%	85,538.52-	0%
		POSITION TOTALS --->		0%	0.00	85,543.36	0%	85,543.36-	0%
				% OF FTP					
6044	F	MAGISTRATE JUDGE	4007000 6000	0%	0.00	85,543.36	0%	85,543.36-	0%
		POSITION TOTALS --->		0%	0.00	85,543.75	0%	85,543.75-	0%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

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FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
6056	F	MAGISTRATE JUDGE	4004000 6000	0%	0.00	85,543.75	0%	85,543.75-	0%
		POSITION TOTALS --->		0%	0.00	85,555.75	0%	85,555.75-	0%
				% OF FTP					
6068	F	MAGISTRATE JUDGE	4006000 6000	0%	0.00	85,555.75	0%	85,555.75-	0%
		POSITION TOTALS --->		0%	0.00	85,555.87	0%	85,555.87-	0%
				% OF FTP					
6013	F	MAGISTRATE JUDGE	4001000 6000	0%	0.00	85,555.87	0%	85,555.87-	0%
		POSITION TOTALS --->		0%	0.00	85,555.92	0%	85,555.92-	0%
				% OF FTP					
6026	F	MAGISTRATE JUDGE	4004000 6000	0%	0.00	85,555.92	0%	85,555.92-	0%
		POSITION TOTALS --->		0%	0.00	85,562.21	0%	85,562.21-	0%
				% OF FTP					
2061	F	GUARDSHP & CONSERV MONTR COORD	1087100 6700	0%	0.00	85,562.21	0%	85,562.21-	0%
		POSITION TOTALS --->		0%	0.00	37,566.00	0%	37,566.00-	0%
				% OF FTP					
6080	F	MAGISTRATE JUDGE	4004000 6000	0%	0.00	37,566.00	0%	37,566.00-	0%
		POSITION TOTALS --->		0%	0.00	85,567.78	0%	85,567.78-	0%
				% OF FTP					
6009	F	MAGISTRATE JUDGE	4006000 6000	0%	0.00	85,567.78	0%	85,567.78-	0%
		POSITION TOTALS --->		0%	0.00	85,572.93	0%	85,572.93-	0%
				% OF FTP					
6042	F	MAGISTRATE JUDGE	4007000 6000	0%	0.00	85,572.93	0%	85,572.93-	0%
		POSITION TOTALS --->		0%	0.00	85,575.49	0%	85,575.49-	0%
				% OF FTP					
6034	F	MAGISTRATE JUDGE	4001000 6000	0%	0.00	85,575.49	0%	85,575.49-	0%
		POSITION TOTALS --->		0%	0.00	85,586.13	0%	85,586.13-	0%
				% OF FTP					
6043	F	MAGISTRATE JUDGE	4002000 6000	0%	0.00	85,586.13	0%	85,586.13-	0%
		POSITION TOTALS --->		0%	0.00	85,589.26	0%	85,589.26-	0%
				% OF FTP					
6070	F	MAGISTRATE JUDGE	4004000 6000	0%	0.00	85,589.26	0%	85,589.26-	0%
		POSITION TOTALS --->		0%	0.00	83,603.99	0%	83,603.99-	0%

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STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: JBAD

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
6019	F	MAGISTRATE JUDGE	POSITION TOTALS ---> 0.00	0%	0.00	83,603.99	0%	83,603.99-	0%
			4006000 6000	0%	0.00	85,604.14	0%	85,604.14-	0%
				% OF FTP					
6024	F	MAGISTRATE JUDGE	POSITION TOTALS ---> 0.00	0%	0.00	85,604.14	0%	85,604.14-	0%
			4001000 6000	0%	0.00	85,604.14	0%	85,604.14-	0%
				% OF FTP					
6031	F	MAGISTRATE JUDGE	POSITION TOTALS ---> 0.00	0%	0.00	85,604.14	0%	85,604.14-	0%
			4007000 6000	0%	0.00	85,611.28	0%	85,611.28-	0%
				% OF FTP					
6040	F	MAGISTRATE JUDGE	POSITION TOTALS ---> 0.00	0%	0.00	85,611.28	0%	85,611.28-	0%
			4003000 6000	0%	0.00	85,611.28	0%	85,611.28-	0%
				% OF FTP					
6074	F	MAGISTRATE JUDGE	POSITION TOTALS ---> 0.00	0%	0.00	85,611.28	0%	85,611.28-	0%
			4003000 6000	0%	0.00	85,611.28	0%	85,611.28-	0%
				% OF FTP					
6021	F	MAGISTRATE JUDGE	POSITION TOTALS ---> 0.00	0%	0.00	85,611.28	0%	85,611.28-	0%
			4003000 6000	0%	0.00	85,611.29	0%	85,611.29-	0%
				% OF FTP					
6004	F	MAGISTRATE JUDGE	POSITION TOTALS ---> 0.00	0%	0.00	85,611.29	0%	85,611.29-	0%
			4005000 6000	0%	0.00	85,611.68	0%	85,611.68-	0%
				% OF FTP					
6067	F	MAGISTRATE JUDGE	POSITION TOTALS ---> 0.00	0%	0.00	85,611.68	0%	85,611.68-	0%
			4005000 6000	0%	0.00	85,612.11	0%	85,612.11-	0%
				% OF FTP					
6078	F	MAGISTRATE JUDGE	POSITION TOTALS ---> 0.00	0%	0.00	85,612.11	0%	85,612.11-	0%
			4003000 6000	0%	0.00	85,612.12	0%	85,612.12-	0%
				% OF FTP					
6097	F	MAGISTRATE JUDGE	POSITION TOTALS ---> 0.00	0%	0.00	85,612.12	0%	85,612.12-	0%
			4003000 6000	0%	0.00	29,617.45	0%	29,617.45-	0%
				% OF FTP					
6096	F	MAGISTRATE JUDGE	POSITION TOTALS ---> 0.00	0%	0.00	29,617.45	0%	29,617.45-	0%
			4001000 6000	0%	0.00	85,620.24	0%	85,620.24-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
6002	F	MAGISTRATE JUDGE	POSITION TOTALS ---> 4003000 6000	0.00 0%	0.00 0%	85,620.24 85,626.18	0% 0%	85,620.24- 85,626.18-	0% 0%
				% OF FTP					
6011	F	MAGISTRATE JUDGE	POSITION TOTALS ---> 4006000 6000	0.00 0%	0.00 0%	85,626.18 85,626.79	0% 0%	85,626.18- 85,626.79-	0% 0%
				% OF FTP					
6077	F	MAGISTRATE JUDGE	POSITION TOTALS ---> 4001000 6000	0.00 0%	0.00 0%	85,626.79 85,638.03	0% 0%	85,626.79- 85,638.03-	0% 0%
				% OF FTP					
6041	F	MAGISTRATE JUDGE	POSITION TOTALS ---> 4005000 6000	0.00 0%	0.00 0%	85,638.03 85,639.85	0% 0%	85,638.03- 85,639.85-	0% 0%
				% OF FTP					
6066	F	MAGISTRATE JUDGE	POSITION TOTALS ---> 4005000 6000	0.00 0%	0.00 0%	85,639.85 85,641.02	0% 0%	85,639.85- 85,641.02-	0% 0%
				% OF FTP					
6046	F	MAGISTRATE JUDGE	POSITION TOTALS ---> 4004000 6000	0.00 0%	0.00 0%	85,641.02 85,646.61	0% 0%	85,641.02- 85,646.61-	0% 0%
				% OF FTP					
6015	F	MAGISTRATE JUDGE	POSITION TOTALS ---> 4006000 6000	0.00 0%	0.00 0%	85,646.61 85,650.16	0% 0%	85,646.61- 85,650.16-	0% 0%
				% OF FTP					
6035	F	MAGISTRATE JUDGE	POSITION TOTALS ---> 4007000 6000	0.00 0%	0.00 0%	85,650.16 85,653.88	0% 0%	85,650.16- 85,653.88-	0% 0%
				% OF FTP					
6073	F	MAGISTRATE JUDGE	POSITION TOTALS ---> 4004000 6000	0.00 0%	0.00 0%	85,653.88 85,654.01	0% 0%	85,653.88- 85,654.01-	0% 0%
				% OF FTP					
6049	F	MAGISTRATE JUDGE	POSITION TOTALS ---> 4005000 6000	0.00 0%	0.00 0%	85,654.01 85,662.33	0% 0%	85,654.01- 85,662.33-	0% 0%
				% OF FTP					
6084	F	MAGISTRATE JUDGE	POSITION TOTALS ---> 4004000 6000	0.00 0%	0.00 0%	85,662.33 85,663.05	0% 0%	85,662.33- 85,663.05-	0% 0%

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 AS OF 12/31/2021

BUDGET-UNIT: JBAD

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
6051	F	MAGISTRATE JUDGE	POSITION TOTALS --->	0.00	0%	0.00	85,663.05	0%	85,663.05-	0%
			4006000 6000	0%	0.00	85,669.01	0%	85,669.01-	0%	
				% OF FTP						
6000	F	MAGISTRATE JUDGE	POSITION TOTALS --->	0.00	0%	0.00	85,669.01	0%	85,669.01-	0%
			40050	100%	171,669.96	0.00	0%	171,669.96	100%	
				% OF FTP						
6001	F	MAGISTRATE JUDGE	POSITION TOTALS --->	1.00	100%	171,669.96	0.00	0%	171,669.96	100%
			40010	100%	171,669.96	0.00	0%	171,669.96	100%	
				% OF FTP						
6002	F	MAGISTRATE JUDGE	POSITION TOTALS --->	1.00	100%	171,669.96	0.00	0%	171,669.96	100%
			40030	100%	171,669.96	0.00	0%	171,669.96	100%	
				% OF FTP						
6003	F	MAGISTRATE JUDGE	POSITION TOTALS --->	1.00	100%	171,669.96	0.00	0%	171,669.96	100%
			40010	100%	171,669.96	0.00	0%	171,669.96	100%	
				% OF FTP						
6004	F	MAGISTRATE JUDGE	POSITION TOTALS --->	1.00	100%	171,669.96	0.00	0%	171,669.96	100%
			40050	100%	171,669.96	0.00	0%	171,669.96	100%	
				% OF FTP						
6005	F	MAGISTRATE JUDGE	POSITION TOTALS --->	1.00	100%	171,669.96	0.00	0%	171,669.96	100%
			40060	100%	171,669.96	0.00	0%	171,669.96	100%	
				% OF FTP						
6006	F	MAGISTRATE JUDGE	POSITION TOTALS --->	1.00	100%	171,669.96	0.00	0%	171,669.96	100%
			40040	100%	171,669.96	0.00	0%	171,669.96	100%	
				% OF FTP						
6007	F	MAGISTRATE JUDGE	POSITION TOTALS --->	1.00	100%	171,669.96	0.00	0%	171,669.96	100%
			40020	100%	171,669.96	0.00	0%	171,669.96	100%	
				% OF FTP						
6008	F	MAGISTRATE JUDGE	POSITION TOTALS --->	1.00	100%	171,669.96	0.00	0%	171,669.96	100%
			40040	100%	171,669.96	0.00	0%	171,669.96	100%	
				% OF FTP						
6009	F	MAGISTRATE JUDGE	POSITION TOTALS --->	1.00	100%	171,669.96	0.00	0%	171,669.96	100%
			40060	100%	171,669.96	0.00	0%	171,669.96	100%	

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				% OF FTP					
6010	F	MAGISTRATE JUDGE	40030	100%	171,669.96	0.00	0%	171,669.96	100%
		POSITION TOTALS	---	1.00	171,669.96	0.00	0%	171,669.96	100%
6011	F	MAGISTRATE JUDGE	40060	100%	171,669.96	0.00	0%	171,669.96	100%
		POSITION TOTALS	---	1.00	171,669.96	0.00	0%	171,669.96	100%
6012	F	MAGISTRATE JUDGE	40070	100%	171,669.96	0.00	0%	171,669.96	100%
		POSITION TOTALS	---	1.00	171,669.96	0.00	0%	171,669.96	100%
6013	F	MAGISTRATE JUDGE	40010	100%	171,669.96	0.00	0%	171,669.96	100%
		POSITION TOTALS	---	1.00	171,669.96	0.00	0%	171,669.96	100%
6014	F	MAGISTRATE JUDGE	40050	100%	171,669.96	0.00	0%	171,669.96	100%
		POSITION TOTALS	---	1.00	171,669.96	0.00	0%	171,669.96	100%
6015	F	MAGISTRATE JUDGE	40060	100%	171,669.96	0.00	0%	171,669.96	100%
		POSITION TOTALS	---	1.00	171,669.96	0.00	0%	171,669.96	100%
6016	F	MAGISTRATE JUDGE	40020	100%	171,669.96	0.00	0%	171,669.96	100%
		POSITION TOTALS	---	1.00	171,669.96	0.00	0%	171,669.96	100%
6017	F	MAGISTRATE JUDGE	40060	100%	171,669.96	0.00	0%	171,669.96	100%
		POSITION TOTALS	---	1.00	171,669.96	0.00	0%	171,669.96	100%
6018	F	MAGISTRATE JUDGE	40010	100%	171,669.96	0.00	0%	171,669.96	100%
		POSITION TOTALS	---	1.00	171,669.96	0.00	0%	171,669.96	100%
6019	F	MAGISTRATE JUDGE	40060	100%	171,669.96	0.00	0%	171,669.96	100%
		POSITION TOTALS	---	1.00	171,669.96	0.00	0%	171,669.96	100%
6020	F	MAGISTRATE JUDGE	40020	100%	171,669.96	0.00	0%	171,669.96	100%
		POSITION TOTALS	---	1.00	171,669.96	0.00	0%	171,669.96	100%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: JBAD

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
6021	F	MAGISTRATE JUDGE	POSITION TOTALS --->	1.00	100%	171,669.96	0.00	171,669.96	100%
			40030	100%	171,669.96	0.00	0%	171,669.96	100%
6022	F	MAGISTRATE JUDGE	POSITION TOTALS --->	1.00	100%	171,669.96	0.00	171,669.96	100%
			40030	100%	171,669.96	0.00	0%	171,669.96	100%
6023	F	MAGISTRATE JUDGE	POSITION TOTALS --->	1.00	100%	171,669.96	0.00	171,669.96	100%
			40030	100%	171,669.96	0.00	0%	171,669.96	100%
6024	F	MAGISTRATE JUDGE	POSITION TOTALS --->	1.00	100%	171,669.96	0.00	171,669.96	100%
			40010	100%	171,669.96	0.00	0%	171,669.96	100%
6025	F	MAGISTRATE JUDGE	POSITION TOTALS --->	1.00	100%	171,669.96	0.00	171,669.96	100%
			40040	100%	171,669.96	0.00	0%	171,669.96	100%
6026	F	MAGISTRATE JUDGE	POSITION TOTALS --->	1.00	100%	171,669.96	0.00	171,669.96	100%
			40040	100%	171,669.96	0.00	0%	171,669.96	100%
6027	F	MAGISTRATE JUDGE	POSITION TOTALS --->	1.00	100%	171,669.96	0.00	171,669.96	100%
			40070	100%	171,669.96	0.00	0%	171,669.96	100%
6028	F	MAGISTRATE JUDGE	POSITION TOTALS --->	1.00	100%	171,669.96	0.00	171,669.96	100%
			40050	100%	171,669.96	0.00	0%	171,669.96	100%
6029	F	MAGISTRATE JUDGE	POSITION TOTALS --->	1.00	100%	171,669.96	0.00	171,669.96	100%
			40030	100%	171,669.96	0.00	0%	171,669.96	100%
6030	F	MAGISTRATE JUDGE	POSITION TOTALS --->	1.00	100%	171,669.96	0.00	171,669.96	100%
			40070	100%	171,669.96	0.00	0%	171,669.96	100%
6031	F	MAGISTRATE JUDGE	POSITION TOTALS --->	1.00	100%	171,669.96	0.00	171,669.96	100%
			40070	100%	171,669.96	0.00	0%	171,669.96	100%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: JBAD

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
6032	F	MAGISTRATE JUDGE	40010	100%	171,669.96	0.00	0%	171,669.96	100%
		POSITION TOTALS --->		1.00	171,669.96	0.00	0%	171,669.96	100%
6033	F	MAGISTRATE JUDGE	40050	100%	171,669.96	0.00	0%	171,669.96	100%
		POSITION TOTALS --->		1.00	171,669.96	0.00	0%	171,669.96	100%
6034	F	MAGISTRATE JUDGE	40010	100%	171,669.96	0.00	0%	171,669.96	100%
		POSITION TOTALS --->		1.00	171,669.96	0.00	0%	171,669.96	100%
6035	F	MAGISTRATE JUDGE	40070	100%	171,669.96	0.00	0%	171,669.96	100%
		POSITION TOTALS --->		1.00	171,669.96	0.00	0%	171,669.96	100%
6036	F	MAGISTRATE JUDGE	40030	100%	171,669.96	0.00	0%	171,669.96	100%
		POSITION TOTALS --->		1.00	171,669.96	0.00	0%	171,669.96	100%
6037	F	MAGISTRATE JUDGE	40030	100%	171,669.96	0.00	0%	171,669.96	100%
		POSITION TOTALS --->		1.00	171,669.96	0.00	0%	171,669.96	100%
6038	F	MAGISTRATE JUDGE	40050	100%	171,669.96	0.00	0%	171,669.96	100%
		POSITION TOTALS --->		1.00	171,669.96	0.00	0%	171,669.96	100%
6039	F	MAGISTRATE JUDGE	40010	100%	171,669.96	0.00	0%	171,669.96	100%
		POSITION TOTALS --->		1.00	171,669.96	0.00	0%	171,669.96	100%
6040	F	MAGISTRATE JUDGE	40030	100%	171,669.96	0.00	0%	171,669.96	100%
		POSITION TOTALS --->		1.00	171,669.96	0.00	0%	171,669.96	100%
6041	F	MAGISTRATE JUDGE	40050	100%	171,669.96	0.00	0%	171,669.96	100%
		POSITION TOTALS --->		1.00	171,669.96	0.00	0%	171,669.96	100%
6042	F	MAGISTRATE JUDGE	40070	100%	171,669.96	0.00	0%	171,669.96	100%
		POSITION TOTALS --->		1.00	171,669.96	0.00	0%	171,669.96	100%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: JBAD

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
6043	F	MAGISTRATE JUDGE	40020	100%	171,669.96	0.00	0%	171,669.96	100%
		POSITION TOTALS --->		1.00	171,669.96	0.00	0%	171,669.96	100%
6044	F	MAGISTRATE JUDGE	40070	100%	171,669.96	0.00	0%	171,669.96	100%
		POSITION TOTALS --->		1.00	171,669.96	0.00	0%	171,669.96	100%
6045	F	MAGISTRATE JUDGE	40040	100%	171,669.96	0.00	0%	171,669.96	100%
		POSITION TOTALS --->		1.00	171,669.96	0.00	0%	171,669.96	100%
6046	F	MAGISTRATE JUDGE	40040	100%	171,669.96	0.00	0%	171,669.96	100%
		POSITION TOTALS --->		1.00	171,669.96	0.00	0%	171,669.96	100%
6047	F	MAGISTRATE JUDGE	40040	100%	171,669.96	0.00	0%	171,669.96	100%
		POSITION TOTALS --->		1.00	171,669.96	0.00	0%	171,669.96	100%
6048	F	MAGISTRATE JUDGE	40040	100%	171,669.96	0.00	0%	171,669.96	100%
		POSITION TOTALS --->		1.00	171,669.96	0.00	0%	171,669.96	100%
6049	F	MAGISTRATE JUDGE	40050	100%	171,669.96	0.00	0%	171,669.96	100%
		POSITION TOTALS --->		1.00	171,669.96	0.00	0%	171,669.96	100%
6050	F	MAGISTRATE JUDGE	40020	100%	171,669.96	0.00	0%	171,669.96	100%
		POSITION TOTALS --->		1.00	171,669.96	0.00	0%	171,669.96	100%
6051	F	MAGISTRATE JUDGE	40060	100%	171,669.96	0.00	0%	171,669.96	100%
		POSITION TOTALS --->		1.00	171,669.96	0.00	0%	171,669.96	100%
6052	F	MAGISTRATE JUDGE	40070	100%	171,669.96	0.00	0%	171,669.96	100%
		POSITION TOTALS --->		1.00	171,669.96	0.00	0%	171,669.96	100%
6053	F	MAGISTRATE JUDGE	40030	100%	171,669.96	0.00	0%	171,669.96	100%
		POSITION TOTALS --->		1.00	171,669.96	0.00	0%	171,669.96	100%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: JBAD

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
6054	F	MAGISTRATE JUDGE	POSITION TOTALS --->	1.00	100%	171,669.96	0.00	0%	171,669.96	100%
			40020	1.00	100%	171,669.96	0.00	0%	171,669.96	100%
6055	F	MAGISTRATE JUDGE	POSITION TOTALS --->	1.00	100%	171,669.96	0.00	0%	171,669.96	100%
			40070	1.00	100%	171,669.96	0.00	0%	171,669.96	100%
6056	F	MAGISTRATE JUDGE	POSITION TOTALS --->	1.00	100%	171,669.96	0.00	0%	171,669.96	100%
			40040	1.00	100%	171,669.96	0.00	0%	171,669.96	100%
6057	F	MAGISTRATE JUDGE	POSITION TOTALS --->	1.00	100%	171,669.96	0.00	0%	171,669.96	100%
			40070	1.00	100%	171,669.96	0.00	0%	171,669.96	100%
6058	F	MAGISTRATE JUDGE	POSITION TOTALS --->	1.00	100%	171,669.96	0.00	0%	171,669.96	100%
			40070	1.00	100%	171,669.96	0.00	0%	171,669.96	100%
6059	F	MAGISTRATE JUDGE	POSITION TOTALS --->	1.00	100%	171,669.96	0.00	0%	171,669.96	100%
			40060	1.00	100%	171,669.96	0.00	0%	171,669.96	100%
6060	F	MAGISTRATE JUDGE	POSITION TOTALS --->	1.00	100%	171,669.96	0.00	0%	171,669.96	100%
			40070	1.00	100%	171,669.96	0.00	0%	171,669.96	100%
6061	F	MAGISTRATE JUDGE	POSITION TOTALS --->	1.00	100%	171,669.96	0.00	0%	171,669.96	100%
			40040	1.00	100%	171,669.96	0.00	0%	171,669.96	100%
6062	F	MAGISTRATE JUDGE	POSITION TOTALS --->	1.00	100%	171,669.96	0.00	0%	171,669.96	100%
			40040	1.00	100%	171,669.96	0.00	0%	171,669.96	100%
6063	F	MAGISTRATE JUDGE	POSITION TOTALS --->	1.00	100%	171,669.96	0.00	0%	171,669.96	100%
			40060	1.00	100%	171,669.96	0.00	0%	171,669.96	100%
6064	F	MAGISTRATE JUDGE	POSITION TOTALS --->	1.00	100%	171,669.96	0.00	0%	171,669.96	100%
			40040	1.00	100%	171,669.96	0.00	0%	171,669.96	100%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: JBAD

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
6065	F	MAGISTRATE JUDGE	40040	100%	171,669.96	0.00	0%	171,669.96	100%
		POSITION TOTALS --->		1.00	171,669.96	0.00	0%	171,669.96	100%
6066	F	MAGISTRATE JUDGE	40050	100%	171,669.96	0.00	0%	171,669.96	100%
		POSITION TOTALS --->		1.00	171,669.96	0.00	0%	171,669.96	100%
6067	F	MAGISTRATE JUDGE	40050	100%	171,669.96	0.00	0%	171,669.96	100%
		POSITION TOTALS --->		1.00	171,669.96	0.00	0%	171,669.96	100%
6068	F	MAGISTRATE JUDGE	40060	100%	171,669.96	0.00	0%	171,669.96	100%
		POSITION TOTALS --->		1.00	171,669.96	0.00	0%	171,669.96	100%
6069	F	MAGISTRATE JUDGE	40010	100%	171,669.96	0.00	0%	171,669.96	100%
		POSITION TOTALS --->		1.00	171,669.96	0.00	0%	171,669.96	100%
6070	F	MAGISTRATE JUDGE	40040	100%	171,669.96	0.00	0%	171,669.96	100%
		POSITION TOTALS --->		1.00	171,669.96	0.00	0%	171,669.96	100%
6071	F	MAGISTRATE JUDGE	40070	100%	171,669.96	0.00	0%	171,669.96	100%
		POSITION TOTALS --->		1.00	171,669.96	0.00	0%	171,669.96	100%
6072	F	MAGISTRATE JUDGE	40020	100%	171,669.96	0.00	0%	171,669.96	100%
		POSITION TOTALS --->		1.00	171,669.96	0.00	0%	171,669.96	100%
6073	F	MAGISTRATE JUDGE	40040	100%	171,669.96	0.00	0%	171,669.96	100%
		POSITION TOTALS --->		1.00	171,669.96	0.00	0%	171,669.96	100%
6074	F	MAGISTRATE JUDGE	40030	100%	171,669.96	0.00	0%	171,669.96	100%
		POSITION TOTALS --->		1.00	171,669.96	0.00	0%	171,669.96	100%
6075	F	MAGISTRATE JUDGE	40040	100%	171,669.96	0.00	0%	171,669.96	100%
		POSITION TOTALS --->		1.00	171,669.96	0.00	0%	171,669.96	100%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: JBAD

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
6076	F	MAGISTRATE JUDGE	POSITION TOTALS --->	1.00	100%	171,669.96	0.00	171,669.96	100%
			40050	100%	171,669.96	0.00	0%	171,669.96	100%
6077	F	MAGISTRATE JUDGE	POSITION TOTALS --->	1.00	100%	171,669.96	0.00	171,669.96	100%
			40010	100%	171,669.96	0.00	0%	171,669.96	100%
6078	F	MAGISTRATE JUDGE	POSITION TOTALS --->	1.00	100%	171,669.96	0.00	171,669.96	100%
			40030	100%	171,669.96	0.00	0%	171,669.96	100%
6079	F	MAGISTRATE JUDGE	POSITION TOTALS --->	1.00	100%	171,669.96	0.00	171,669.96	100%
			40040	100%	171,669.96	0.00	0%	171,669.96	100%
6080	F	MAGISTRATE JUDGE	POSITION TOTALS --->	1.00	100%	171,669.96	0.00	171,669.96	100%
			40040	100%	171,669.96	0.00	0%	171,669.96	100%
6081	F	MAGISTRATE JUDGE	POSITION TOTALS --->	1.00	100%	171,669.96	0.00	171,669.96	100%
			40040	100%	171,669.96	0.00	0%	171,669.96	100%
6082	F	MAGISTRATE JUDGE	POSITION TOTALS --->	1.00	100%	171,669.96	0.00	171,669.96	100%
			40010	100%	171,669.96	0.00	0%	171,669.96	100%
6083	F	MAGISTRATE JUDGE	POSITION TOTALS --->	1.00	100%	171,669.96	0.00	171,669.96	100%
			40040	100%	171,669.96	0.00	0%	171,669.96	100%
6084	F	MAGISTRATE JUDGE	POSITION TOTALS --->	1.00	100%	171,669.96	0.00	171,669.96	100%
			40040	100%	171,669.96	0.00	0%	171,669.96	100%
6085	F	MAGISTRATE JUDGE	POSITION TOTALS --->	1.00	100%	171,669.96	0.00	171,669.96	100%
			40030	100%	171,669.96	0.00	0%	171,669.96	100%
6086	F	MAGISTRATE JUDGE	POSITION TOTALS --->	1.00	100%	171,669.96	0.00	171,669.96	100%
			40030	100%	171,669.96	0.00	0%	171,669.96	100%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: JBAD

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
6087	F	MAGISTRATE JUDGE	POSITION TOTALS --->	1.00	100%	171,669.96	0.00	171,669.96	100%
			40040	1.00	100%	171,669.96	0.00	171,669.96	100%
6088	F	MAGISTRATE JUDGE	POSITION TOTALS --->	1.00	100%	171,669.96	0.00	171,669.96	100%
			40040	1.00	100%	171,669.96	0.00	171,669.96	100%
6089	F	MAGISTRATE JUDGE	POSITION TOTALS --->	1.00	100%	171,669.96	0.00	171,669.96	100%
			40010	1.00	100%	171,669.96	0.00	171,669.96	100%
6090	F	MAGISTRATE JUDGE	POSITION TOTALS --->	1.00	100%	171,669.96	0.00	171,669.96	100%
			40030	1.00	100%	171,669.96	0.00	171,669.96	100%
6091	F	MAGISTRATE JUDGE	POSITION TOTALS --->	1.00	100%	171,669.96	0.00	171,669.96	100%
			40070	1.00	100%	171,669.96	0.00	171,669.96	100%
6092	F	MAGISTRATE JUDGE	POSITION TOTALS --->	1.00	100%	171,669.96	0.00	171,669.96	100%
			40050	1.00	100%	171,669.96	0.00	171,669.96	100%
6093	F	MAGISTRATE JUDGE	POSITION TOTALS --->	1.00	100%	171,669.96	0.00	171,669.96	100%
			40040	1.00	100%	171,669.96	0.00	171,669.96	100%
6094	F	MAGISTRATE JUDGE	POSITION TOTALS --->	1.00	100%	171,669.96	0.00	171,669.96	100%
			40040	1.00	100%	171,669.96	0.00	171,669.96	100%
6095	F	MAGISTRATE JUDGE	POSITION TOTALS --->	1.00	100%	171,669.96	0.00	171,669.96	100%
			40010	1.00	100%	171,669.96	0.00	171,669.96	100%
6096	F	MAGISTRATE JUDGE	POSITION TOTALS --->	1.00	100%	171,669.96	0.00	171,669.96	100%
			40010	1.00	100%	171,669.96	0.00	171,669.96	100%
6097	F	MAGISTRATE JUDGE	POSITION TOTALS --->	1.00	100%	171,669.96	0.00	171,669.96	100%
			40030	1.00	100%	171,670.00	0.00	171,670.00	100%

**** = GREATER THAN 100%
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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: JBAD

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
6098	F	MAGISTRATE JUDGE	40030	100%	171,670.00	0.00	0%	171,670.00	100%
			---	1.00					
		POSITION TOTALS		100%	171,670.00	0.00	0%	171,670.00	100%
6001	F	MAGISTRATE JUDGE	4001000 6000	0%	171,670.00	85,670.16	0%	171,670.00	100%
			---	1.00					
		POSITION TOTALS		0%	0.00	85,670.16	0%	85,670.16-	0%
6038	F	MAGISTRATE JUDGE	4005000 6000	0%	0.00	85,674.09	0%	85,674.16-	0%
			---	0.00					
		POSITION TOTALS		0%	0.00	85,674.09	0%	85,674.09-	0%
6000	F	MAGISTRATE JUDGE	4005000 6000	0%	0.00	85,675.22	0%	85,675.22-	0%
			---	0.00					
		POSITION TOTALS		0%	0.00	85,675.22	0%	85,675.22-	0%
6088	F	MAGISTRATE JUDGE	4004000 6000	0%	0.00	85,679.19	0%	85,679.19-	0%
			---	0.00					
		POSITION TOTALS		0%	0.00	85,679.19	0%	85,679.19-	0%
6005	F	MAGISTRATE JUDGE	4006000 6000	0%	0.00	85,686.70	0%	85,686.70-	0%
			---	0.00					
		POSITION TOTALS		0%	0.00	85,686.70	0%	85,686.70-	0%
6087	F	MAGISTRATE JUDGE	4004000 6000	0%	0.00	85,689.17	0%	85,689.17-	0%
			---	0.00					
		POSITION TOTALS		0%	0.00	85,689.17	0%	85,689.17-	0%
6006	F	MAGISTRATE JUDGE	4004000 6000	0%	0.00	85,689.31	0%	85,689.31-	0%
			---	0.00					
		POSITION TOTALS		0%	0.00	85,689.31	0%	85,689.31-	0%
6028	F	MAGISTRATE JUDGE	4005000 6000	0%	0.00	85,696.24	0%	85,696.24-	0%
			---	0.00					
		POSITION TOTALS		0%	0.00	85,696.24	0%	85,696.24-	0%
6055	F	MAGISTRATE JUDGE	4007000 6000	0%	0.00	85,701.60	0%	85,701.60-	0%
			---	0.00					
		POSITION TOTALS		0%	0.00	85,701.60	0%	85,701.60-	0%
6048	F	MAGISTRATE JUDGE	4004000 6000	0%	0.00	85,703.70	0%	85,703.70-	0%
			---	0.00					
		POSITION TOTALS		0%	0.00	85,703.70	0%	85,703.70-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: JBAD

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
6075	F	MAGISTRATE JUDGE	4004000 6000	0%	0.00	85,703.85	0%	85,703.85-	0%
		POSITION TOTALS	---	0%	0.00	85,703.70	0%	85,703.70-	0%
				% OF FTP					
6057	F	MAGISTRATE JUDGE	4007000 6000	0%	0.00	85,707.71	0%	85,707.71-	0%
		POSITION TOTALS	---	0%	0.00	85,703.85	0%	85,703.85-	0%
				% OF FTP					
6008	F	MAGISTRATE JUDGE	4004000 6000	0%	0.00	85,708.91	0%	85,708.91-	0%
		POSITION TOTALS	---	0%	0.00	85,707.71	0%	85,707.71-	0%
				% OF FTP					
6071	F	MAGISTRATE JUDGE	4007000 6000	0%	0.00	85,708.91	0%	85,708.91-	0%
		POSITION TOTALS	---	0%	0.00	85,708.91	0%	85,708.91-	0%
				% OF FTP					
6027	F	MAGISTRATE JUDGE	4007000 6000	0%	0.00	85,715.90	0%	85,715.90-	0%
		POSITION TOTALS	---	0%	0.00	85,708.91	0%	85,708.91-	0%
				% OF FTP					
3010	F	GUARDSHP & CONSERV MONTR COORD	1087400 6700	0%	0.00	35,717.20	0%	35,717.20-	0%
		POSITION TOTALS	---	0%	0.00	85,715.90	0%	85,715.90-	0%
				% OF FTP					
6003	F	MAGISTRATE JUDGE	4001000 6000	0%	0.00	85,720.66	0%	85,720.66-	0%
		POSITION TOTALS	---	0%	0.00	35,717.20	0%	35,717.20-	0%
				% OF FTP					
6095	F	MAGISTRATE JUDGE	4001000 6000	0%	0.00	85,721.59	0%	85,721.59-	0%
		POSITION TOTALS	---	0%	0.00	85,720.66	0%	85,720.66-	0%
				% OF FTP					
6072	F	MAGISTRATE JUDGE	4002000 6000	0%	0.00	85,723.60	0%	85,723.60-	0%
		POSITION TOTALS	---	0%	0.00	85,721.59	0%	85,721.59-	0%
				% OF FTP					
6029	F	MAGISTRATE JUDGE	4003000 6000	0%	0.00	85,730.07	0%	85,730.07-	0%
		POSITION TOTALS	---	0%	0.00	85,723.60	0%	85,723.60-	0%
				% OF FTP					
6093	F	MAGISTRATE JUDGE	4004000 6000	0%	0.00	85,730.10	0%	85,730.10-	0%
		POSITION TOTALS	---	0%	0.00	85,730.07	0%	85,730.07-	0%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: JBAD

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
6030	F	MAGISTRATE JUDGE	4007000 6000	0%	0.00	85,730.10	0%	85,730.10-	0%
		POSITION TOTALS --->	0.00	0%	0.00	85,733.19	0%	85,733.19-	0%
6059	F	MAGISTRATE JUDGE	4006000 6000	0%	0.00	85,733.19	0%	85,733.19-	0%
		POSITION TOTALS --->	0.00	0%	0.00	85,735.07	0%	85,735.07-	0%
6036	F	MAGISTRATE JUDGE	4003000 6000	0%	0.00	85,735.07	0%	85,735.07-	0%
		POSITION TOTALS --->	0.00	0%	0.00	85,737.00	0%	85,737.00-	0%
6045	F	MAGISTRATE JUDGE	4004000 6000	0%	0.00	85,737.00	0%	85,737.00-	0%
		POSITION TOTALS --->	0.00	0%	0.00	85,737.00	0%	85,737.00-	0%
6069	F	MAGISTRATE JUDGE	4001000 6000	0%	0.00	85,737.00	0%	85,737.00-	0%
		POSITION TOTALS --->	0.00	0%	0.00	85,739.07	0%	85,739.07-	0%
6010	F	MAGISTRATE JUDGE	4003000 6000	0%	0.00	85,739.07	0%	85,739.07-	0%
		POSITION TOTALS --->	0.00	0%	0.00	85,743.04	0%	85,743.04-	0%
6054	F	MAGISTRATE JUDGE	4002000 6000	0%	0.00	85,743.04	0%	85,743.04-	0%
		POSITION TOTALS --->	0.00	0%	0.00	85,745.87	0%	85,745.87-	0%
6023	F	MAGISTRATE JUDGE	4003000 6000	0%	0.00	85,745.87	0%	85,745.87-	0%
		POSITION TOTALS --->	0.00	0%	0.00	85,745.97	0%	85,745.97-	0%
3008	F	GUARDSHP & CONSERV MONTR COORD	10877	100%	71,746.46	85,745.97	0%	85,745.97-	0%
		POSITION TOTALS --->	1.00	100%	71,746.46	0.00	0%	71,746.46	100%
3010	F	GUARDSHP & CONSERV MONTR COORD	10874	100%	71,746.46	0.00	0%	71,746.46	100%
		POSITION TOTALS --->	1.00	100%	71,746.46	0.00	0%	71,746.46	100%
6017	F	MAGISTRATE JUDGE	4006000 6000	0%	0.00	85,758.11	0%	85,758.11-	0%
		POSITION TOTALS --->	1.00	100%	71,746.46	0.00	0%	71,746.46	100%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: JBAD

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
6090	F	MAGISTRATE JUDGE	4003000 6000	0%	0.00	85,758.11	0%	85,758.11-	0%
		POSITION TOTALS --->		0%	0.00	85,762.90	0%	85,762.90-	0%
				% OF FTP					
6012	F	MAGISTRATE JUDGE	4007000 6000	0%	0.00	85,762.90	0%	85,762.90-	0%
		POSITION TOTALS --->		0%	0.00	85,765.74	0%	85,765.74-	0%
				% OF FTP					
6007	F	MAGISTRATE JUDGE	4002000 6000	0%	0.00	85,765.74	0%	85,765.74-	0%
		POSITION TOTALS --->		0%	0.00	85,769.79	0%	85,769.79-	0%
				% OF FTP					
6050	F	MAGISTRATE JUDGE	4002000 6000	0%	0.00	85,769.79	0%	85,769.79-	0%
		POSITION TOTALS --->		0%	0.00	85,769.79	0%	85,769.79-	0%
				% OF FTP					
6061	F	MAGISTRATE JUDGE	4004000 6000	0%	0.00	85,769.79	0%	85,769.79-	0%
		POSITION TOTALS --->		0%	0.00	85,772.38	0%	85,772.38-	0%
				% OF FTP					
6020	F	MAGISTRATE JUDGE	4002000 6000	0%	0.00	85,772.38	0%	85,772.38-	0%
		POSITION TOTALS --->		0%	0.00	85,773.65	0%	85,773.65-	0%
				% OF FTP					
6079	F	MAGISTRATE JUDGE	4004000 6000	0%	0.00	85,773.65	0%	85,773.65-	0%
		POSITION TOTALS --->		0%	0.00	85,776.41	0%	85,776.41-	0%
				% OF FTP					
6060	F	MAGISTRATE JUDGE	4007000 6000	0%	0.00	85,776.41	0%	85,776.41-	0%
		POSITION TOTALS --->		0%	0.00	85,776.47	0%	85,776.47-	0%
				% OF FTP					
6032	F	MAGISTRATE JUDGE	4001000 6000	0%	0.00	85,776.47	0%	85,776.47-	0%
		POSITION TOTALS --->		0%	0.00	85,784.38	0%	85,784.38-	0%
				% OF FTP					
3008	F	GUARDSHP & CONSERV MONTR COORD	1087700 6700	0%	0.00	85,784.38	0%	85,784.38-	0%
		POSITION TOTALS --->		0%	0.00	35,785.48	0%	35,785.48-	0%
				% OF FTP					
6081	F	MAGISTRATE JUDGE	4004000 6000	0%	0.00	35,785.48	0%	35,785.48-	0%
		POSITION TOTALS --->		0%	0.00	85,785.69	0%	85,785.69-	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
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AS OF 12/31/2021

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FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
		POSITION TOTALS	---	% OF FTP 1.00	100%	71,988.48	35,956.19	50%	36,032.29	50%
		** FUND-TOTALS	----	% OF FTP 105.00		17,439,262.51	8,570,896.23	49%	8,868,366.28	51%

FUND: 0340

2035	F	SR. MGR. CHILD FMLY COURT SRVS	46000		34%	39,003.11	0.00	0%	39,003.11	100%
		POSITION TOTALS	---	% OF FTP 0.34	34%	39,003.11	0.00	0%	39,003.11	100%
2047	F	DIST FAMILY COURT SERVICES MGR	4602700	6700	0%	0.00	6.17	0%	6.17-	0%
		POSITION TOTALS	---	% OF FTP 0.00	0%	0.00	6.17	0%	6.17-	0%
2049	F	DIST FAMILY COURT SERVICES MGR	4602600	6700	0%	0.00	30.87	0%	30.87-	0%
		POSITION TOTALS	---	% OF FTP 0.00	0%	0.00	30.87	0%	30.87-	0%
2033	F	RESEARCH AND EVAL ANALYST	4601000	6600	0%	0.00	5,075.95	0%	5,075.95-	0%
		POSITION TOTALS	---	% OF FTP 0.00	0%	0.00	5,075.95	0%	5,075.95-	0%
2026	F	SENIOR COURT PRGMS & SERVS ADMIN	46500		80%	98,190.49	0.00	0%	98,190.49	100%
		POSITION TOTALS	---	% OF FTP 0.80	80%	98,190.49	0.00	0%	98,190.49	100%
2045	F	DIST FAMILY COURT SERVICES MGR	46005		100%	103,257.71	0.00	0%	103,257.71	100%
		POSITION TOTALS	---	% OF FTP 1.00	100%	103,257.71	0.00	0%	103,257.71	100%
2047	F	DIST FAMILY COURT SERVICES MGR	46007		100%	105,258.02	0.00	0%	105,258.02	100%
		POSITION TOTALS	---	% OF FTP 1.00	100%	105,258.02	0.00	0%	105,258.02	100%
2040	F	DIST FAMILY COURT SERVICES MGR	46001		100%	105,293.11	0.00	0%	105,293.11	100%
		POSITION TOTALS	---	% OF FTP 1.00	100%	105,293.11	0.00	0%	105,293.11	100%
2043	F	DIST FAMILY COURT SERVICES MGR	46003		100%	105,293.11	0.00	0%	105,293.11	100%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: JBAD

FUND: 0340

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			% OF FTP							
2048	F	POSITION TOTALS	---	1.00	100%	105,293.11	0.00	0%	105,293.11	100%
		DIST FAMILY COURT SERVICES MGR	46002	100%	105,293.11	0.00	0%	105,293.11	100%	
			% OF FTP							
2049	F	POSITION TOTALS	---	1.00	100%	105,293.11	0.00	0%	105,293.11	100%
		DIST FAMILY COURT SERVICES MGR	46006	100%	105,293.11	0.00	0%	105,293.11	100%	
			% OF FTP							
2033	F	POSITION TOTALS	---	1.00	100%	105,293.11	0.00	0%	105,293.11	100%
		RESEARCH AND EVAL ANALYST	46010	16%	15,293.31	0.00	0%	15,293.31	100%	
			% OF FTP							
2047	F	POSITION TOTALS	---	0.16	16%	15,293.31	0.00	0%	15,293.31	100%
		DIST FAMILY COURT SERVICES MGR	4600700 6700	0%	0.00	52,370.72	0%	52,370.72-	0%	
			% OF FTP							
2045	F	POSITION TOTALS	---	0.00	0%	0.00	52,370.72	0%	52,370.72-	0%
		DIST FAMILY COURT SERVICES MGR	4600500 6700	0%	0.00	51,405.49	0%	51,405.49-	0%	
			% OF FTP							
2048	F	POSITION TOTALS	---	0.00	0%	0.00	51,405.49	0%	51,405.49-	0%
		DIST FAMILY COURT SERVICES MGR	4600200 6700	0%	0.00	52,447.61	0%	52,447.61-	0%	
			% OF FTP							
2043	F	POSITION TOTALS	---	0.00	0%	0.00	52,447.61	0%	52,447.61-	0%
		DIST FAMILY COURT SERVICES MGR	4600300 6700	0%	0.00	52,533.18	0%	52,533.18-	0%	
			% OF FTP							
2049	F	POSITION TOTALS	---	0.00	0%	0.00	52,533.18	0%	52,533.18-	0%
		DIST FAMILY COURT SERVICES MGR	4600600 6700	0%	0.00	52,565.54	0%	52,565.54-	0%	
			% OF FTP							
2040	F	POSITION TOTALS	---	0.00	0%	0.00	52,565.54	0%	52,565.54-	0%
		DIST FAMILY COURT SERVICES MGR	4600100 6700	0%	0.00	52,616.53	0%	52,616.53-	0%	
			% OF FTP							
2030	F	POSITION TOTALS	---	0.00	0%	0.00	52,616.53	0%	52,616.53-	0%
		CRT PRGRM/SRVCS ADMINISTRATOR	46000	100%	109,620.49	0.00	0%	109,620.49	100%	
			% OF FTP							
2069	F	POSITION TOTALS	---	1.00	100%	109,620.49	0.00	0%	109,620.49	100%
		DATA AND EVALUATION MANAGER	46010	25%	27,658.64	0.00	0%	27,658.64	100%	
			46508	25%	27,658.64	0.00	0%	27,658.64	100%	

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
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BUDGET-UNIT: JBAD

FUND: 0340

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				% OF FTP						
2026	F	POSITION TOTALS --->	0.50	50%	55,317.28	0.00	0%	55,317.28	100%	
		SENIOR COURT PRGMS & SERVS ADMIN	4650000 6700	0%	0.00	52,738.07	0%	52,738.07-	0%	
				% OF FTP						
2030	F	POSITION TOTALS --->	0.00	0%	0.00	52,738.07	0%	52,738.07-	0%	
		CRT PRGRM/SRVCS ADMINISTRATOR	4600000 6700	0%	0.00	54,746.85	0%	54,746.85-	0%	
				% OF FTP						
2035	F	POSITION TOTALS --->	0.00	0%	0.00	54,746.85	0%	54,746.85-	0%	
		SR. MGR. CHILD FMLY COURT SRVS	4600000 6700	0%	0.00	19,778.40	0%	19,778.40-	0%	
				% OF FTP						
2029	F	POSITION TOTALS --->	0.00	0%	0.00	19,778.40	0%	19,778.40-	0%	
		STATEWIDE ACCESS JUSTICE MGR	4696700 6600	0%	0.00	54,778.64	0%	54,778.64-	0%	
				% OF FTP						
2069	F	POSITION TOTALS --->	0.00	0%	0.00	54,778.64	0%	54,778.64-	0%	
		DATA AND EVALUATION MANAGER	4650800 6600	0%	0.00	13,798.79	0%	13,798.79-	0%	
			4601000 6600	0%	0.00	13,799.13	0%	13,799.13-	0%	
				% OF FTP						
2029	F	POSITION TOTALS --->	0.00	0%	0.00	27,597.92	0%	27,597.92-	0%	
		STATEWIDE ACCESS JUSTICE MGR	46967	100%	109,851.59	0.00	0%	109,851.59	100%	
				% OF FTP						
		POSITION TOTALS --->	1.00	100%	109,851.59	0.00	0%	109,851.59	100%	
		** FUND-TOTALS --->		% OF FTP	9.80	1,056,964.44	528,691.94	50%	528,272.50	50%

FUND: 0341

2062	F	GUARDSHP & CONSERV MONTR COORD	4800500 6700	0%	0.00	40,080.45	0%	40,080.45-	0%
			48005	100%	80,234.17	0.00	0%	80,234.17	100%
				% OF FTP					
9994	F	POSITION TOTALS --->	1.00	100%	80,234.17	40,080.45	50%	40,153.72	50%
		TEMPORARY EMPLOYEES	4800000 6700	0%	0.00	10,379.99	0%	10,379.99-	0%

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: JBAD

FUND: 0341

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2035	F	SR. MGR. CHILD	4800000	6700	0%	0.00	10,379.99	10,379.99-	0%
		POSITION TOTALS --->			0%	0.00	38,393.31	38,393.31-	0%
		FMLY COURT SRVS			0%	0.00			0%
				% OF FTP					
2019	F	CONTROLLER	48090	50%	65,627.41	38,393.31	0%	38,393.31-	0%
		POSITION TOTALS --->			0%	0.00	0.00	65,627.41	100%
				% OF FTP					
2035	F	SR. MGR. CHILD	48000	66%	75,711.93	0.00	0%	65,627.41	100%
		POSITION TOTALS --->			50%	65,627.41	0%	75,711.93	100%
		FMLY COURT SRVS			66%	75,711.93	0%	75,711.93	100%
				% OF FTP					
2019	F	CONTROLLER	4809000	6400	0%	75,711.93	0%	75,711.93	100%
		POSITION TOTALS --->			0%	0.00	0%	32,754.87-	0%
				% OF FTP					
2018	F	ACCOUNTANT II/SENIOR	4809000	6400	0%	0.00	32,754.87	32,754.87-	0%
		POSITION TOTALS --->			0%	0.00	20,814.57	20,814.57-	0%
				% OF FTP					
				34%	41,835.03	0.00	0%	41,835.03	100%
		POSITION TOTALS --->			34%	41,835.03	50%	21,020.46	50%
		** FUND-TOTALS --->			2.50	263,408.54	54%	120,985.35	46%
		** BUDGET UNIT TOTALS --->			117.30	18,759,635.49	49%	9,517,624.13	51%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

110000
 STATE ORG CODE: 110 JUDICIAL BRANCH

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

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BUDGET-UNIT: JBAE

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9002	F	JUDICIAL COUNCIL	5000000 6400	0%	0.00	2,347.67	0%	2,347.67-	0%
			50000	100%	3,572.45	0.00	0%	3,572.45	100%
				% OF FTP					
		POSITION TOTALS --->	0.00	100%	3,572.45	2,347.67	66%	1,224.78	34%
				% OF FTP					
		** FUND-TOTALS ---->	0.00		3,572.45	2,347.67	66%	1,224.78	34%
				% OF FTP					
		** BUDGET UNIT TOTALS ---->	0.00		3,572.45	2,347.67	66%	1,224.78	34%

**** = GREATER THAN 100%
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 ????? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: JBAF

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
3006	F	SR. DEPUTY CLERK	6000000 6200	0%	0.00	33,064.46	0%	33,064.46-	0%
				% OF FTP					
7112	F	CRT OF APPEALS-JUD ASST	60000	100%	92,083.56	33,064.46 0.00	0%	33,064.46-	0%
		POSITION TOTALS --->		0%	0.00				
7113	F	CRT OF APPEALS-JUD ASST	60000	100%	92,083.56	0.00	0%	92,083.56	100%
		POSITION TOTALS --->		100%	92,083.56	0.00	0%	92,083.56	100%
7114	F	CRT OF APPEALS-JUD ASST	60000	100%	92,083.56	0.00	0%	92,083.56	100%
		POSITION TOTALS --->		100%	92,083.56	0.00	0%	92,083.56	100%
7124	F	LAW CLERK	6000000 6200	0%	92,083.56 0.00	0.00	0%	92,083.56	100%
		POSITION TOTALS --->		100%	92,083.56	0.00	0%	92,083.56	100%
7101	F	COURT OF APPEALS JUDGE	6000000 6200	0%	0.00	48,085.13	0%	48,085.13-	0%
		POSITION TOTALS --->		0%	0.00	48,085.13	0%	48,085.13-	0%
7102	F	COURT OF APPEALS JUDGE	6000000 6200	0%	0.00	134,098.29	0%	134,098.29-	0%
		POSITION TOTALS --->		0%	0.00	134,098.29	0%	134,098.29-	0%
7104	F	COURT OF APPEALS JUDGE	6000000 6200	0%	0.00	134,108.60	0%	134,108.60-	0%
		POSITION TOTALS --->		0%	0.00	134,108.60	0%	134,108.60-	0%
7130	F	SR. DEPUTY CLERK	6000000 6200	0%	0.00	134,129.62	0%	134,129.62-	0%
		POSITION TOTALS --->		0%	0.00	134,129.62	0%	134,129.62-	0%
7123	F	LAW CLERK	60000	100%	90,307.15	39,164.82 0.00	0%	39,164.82-	0%
		POSITION TOTALS --->		100%	90,307.15	0.00	0%	39,164.82-	0%
7126	F	LAW CLERK	60000	100%	90,307.15	0.00	0%	90,307.15	100%
		POSITION TOTALS --->		100%	90,307.15	0.00	0%	90,307.15	100%
7127	F	LAW CLERK	60000	100%	90,307.15	0.00	0%	90,307.15	100%
		POSITION TOTALS --->		100%	90,307.15	0.00	0%	90,307.15	100%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: JBAF

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
7121	F	LAW CLERK	60000	100%	90,307.15	0.00	0%	90,307.15	100%
		POSITION TOTALS	--->	1.00	93,332.42	0.00	0%	93,332.42	100%
7124	F	LAW CLERK	60000	100%	93,332.42	0.00	0%	93,332.42	100%
		POSITION TOTALS	--->	1.00	93,332.42	0.00	0%	93,332.42	100%
7125	F	LAW CLERK	60000	100%	93,332.42	0.00	0%	93,332.42	100%
		POSITION TOTALS	--->	1.00	93,332.42	0.00	0%	93,332.42	100%
7122	F	LAW CLERK	60000	100%	96,357.70	0.00	0%	96,357.70	100%
		POSITION TOTALS	--->	1.00	96,357.70	0.00	0%	96,357.70	100%
7128	F	LAW CLERK	60000	100%	96,357.70	0.00	0%	96,357.70	100%
		POSITION TOTALS	--->	1.00	96,357.70	0.00	0%	96,357.70	100%
3006	F	SR. DEPUTY CLERK	60000	100%	66,412.29	0.00	0%	66,412.29	100%
		POSITION TOTALS	--->	1.00	66,412.29	0.00	0%	66,412.29	100%
7126	F	LAW CLERK	6000000 6200	0%	0.00	46,420.28	0%	46,420.28-	0%
		POSITION TOTALS	--->	1.00	0.00	46,420.28	0%	46,420.28-	0%
7130	F	SR. DEPUTY CLERK	60000	100%	78,456.52	0.00	0%	78,456.52	100%
		POSITION TOTALS	--->	0.00	78,456.52	46,420.28	0%	46,420.28-	0%
7103	F	CHIEF JUDGE-COA	60000	100%	273,477.07	0.00	0%	273,477.07	100%
		POSITION TOTALS	--->	1.00	273,477.07	0.00	0%	273,477.07	100%
7127	F	LAW CLERK	6000000 6200	0%	0.00	46,502.73	0%	46,502.73-	0%
		POSITION TOTALS	--->	1.00	0.00	46,502.73	0%	46,502.73-	0%
7101	F	COURT OF APPEALS JUDGE	60000	100%	268,529.74	0.00	0%	268,529.74	100%
		POSITION TOTALS	--->	0.00	0.00	46,502.73	0%	46,502.73-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: JBAF

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
7102	F	COURT OF APPEALS	POSITION TOTALS --->	1.00	100%	268,529.74	0.00	268,529.74	100%
		JUDGE	60000	100%	268,529.74	0.00	0%	268,529.74	100%
7104	F	COURT OF APPEALS	POSITION TOTALS --->	1.00	100%	268,529.74	0.00	268,529.74	100%
		JUDGE	60000	100%	268,529.74	0.00	0%	268,529.74	100%
7123	F	LAW CLERK	POSITION TOTALS --->	1.00	100%	268,529.74	0.00	268,529.74	100%
			6000000 6200	0%	0.00	46,625.52	0%	46,625.52-	0%
7103	F	CHIEF JUDGE-COA	POSITION TOTALS --->	0.00	0%	0.00	46,625.52	46,625.52-	0%
			6000000 6200	0%	0.00	136,628.16	0%	136,628.16-	0%
7128	F	LAW CLERK	POSITION TOTALS --->	0.00	0%	0.00	136,628.16	136,628.16-	0%
			6000000 6200	0%	0.00	32,764.87	0%	32,764.87-	0%
7121	F	LAW CLERK	POSITION TOTALS --->	0.00	0%	0.00	32,764.87	32,764.87-	0%
			6000000 6200	0%	0.00	46,776.95	0%	46,776.95-	0%
7122	F	LAW CLERK	POSITION TOTALS --->	0.00	0%	0.00	46,776.95	46,776.95-	0%
			6000000 6200	0%	0.00	48,797.55	0%	48,797.55-	0%
7111	F	CRT OF APPEALS-JUD ASST	POSITION TOTALS --->	0.00	0%	0.00	48,797.55	48,797.55-	0%
			6000000 6200	0%	0.00	46,811.19	0%	46,811.19-	0%
7113	F	CRT OF APPEALS-JUD ASST	POSITION TOTALS --->	0.00	0%	0.00	46,811.19	46,811.19-	0%
			6000000 6200	0%	0.00	45,864.68	0%	45,864.68-	0%
7114	F	CRT OF APPEALS-JUD ASST	POSITION TOTALS --->	0.00	0%	0.00	45,864.68	45,864.68-	0%
			6000000 6200	0%	0.00	45,873.00	0%	45,873.00-	0%
7111	F	CRT OF APPEALS-JUD ASST	POSITION TOTALS --->	0.00	0%	0.00	45,873.00	45,873.00-	0%
			60000	100%	93,898.72	0.00	0%	93,898.72	100%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

BUDGET-UNIT: JBAF

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
7125	F	LAW CLERK	6000000 6200	100%	93,898.72	0.00	0%	93,898.72	100%
		POSITION TOTALS --->		1.00	0.00	47,910.34	0%	47,910.34-	0%
				% OF FTP					
7112	F	CRT OF APPEALS-JUD ASST	6000000 6200	0%	0.00	47,910.34	0%	47,910.34-	0%
		POSITION TOTALS --->		0.00	0.00	45,952.06	0%	45,952.06-	0%
				% OF FTP					
		** FUND-TOTALS --->		18.00	2,337,718.61	1,159,578.25	50%	1,178,140.36	50%
				% OF FTP					
		** BUDGET UNIT TOTALS --->		18.00	2,337,718.61	1,159,578.25	50%	1,178,140.36	50%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ????? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: JBAG

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9994	F	TEMPORARY EMPLOYEES	7000000 6700	0%	0.00	8,601.17	0%	8,601.17-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	8,601.17	0%	8,601.17-	0%
		** FUND-TOTALS --->	% OF FTP 0.00		0.00	8,601.17	0%	8,601.17-	0%
		** BUDGET UNIT TOTALS --->	% OF FTP 0.00		0.00	8,601.17	0%	8,601.17-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ????? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: JBAI

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
5522	F	DEPUTY CLERK/CASE ADMIN	3115000 6900	0%	0.00	45,000.49	0%	45,000.49-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	45,000.49	0%	45,000.49-	0%
5526	F	SPECIAL MASTER	3115000 6900	0%	0.00	73,030.89	0%	73,030.89-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	73,030.89	0%	73,030.89-	0%
5528	F	DEP CLK CRT/ASST SP MSTR	3115000 6900	0%	0.00	32,186.04	0%	32,186.04-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	32,186.04	0%	32,186.04-	0%
5522	F	DEPUTY CLERK/CASE ADMIN	31150	100%	90,218.79	0.00	0%	90,218.79	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	90,218.79	0.00	0%	90,218.79	100%
5520	F	STAFF ATTORNEY SRBA	3115000 6900	0%	0.00	62,231.17	0%	62,231.17-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	62,231.17	0%	62,231.17-	0%
9998	F	RECALLED JUDGES	3115000 6900	0%	0.00	10,385.07	0%	10,385.07-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	10,385.07	0%	10,385.07-	0%
5527	V	DEP CLK CRT/ASST SP MSTR	31150	100%	60,443.45	0.00	0%	60,443.45	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	60,443.45	0.00	0%	60,443.45	100%
5525	F	SPECIAL MASTER	31150	100%	146,531.26	0.00	0%	146,531.26	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	146,531.26	0.00	0%	146,531.26	100%
5526	F	SPECIAL MASTER	31150	100%	146,531.26	0.00	0%	146,531.26	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	146,531.26	0.00	0%	146,531.26	100%
5528	F	DEP CLK CRT/ASST SP MSTR	31150	100%	64,569.30	0.00	0%	64,569.30	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	64,569.30	0.00	0%	64,569.30	100%
5520	F	STAFF ATTORNEY SRBA	31150	100%	124,726.29	0.00	0%	124,726.29	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	124,726.29	0.00	0%	124,726.29	100%
5524	V	SPECIAL MASTER	31150	100%	132,892.77	0.00	0%	132,892.77	100%

**** = GREATER THAN 100%
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 ???? = NOT CONVERTED TO STARS

110000
 STATE ORG CODE: 110 JUDICIAL BRANCH

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

PAGE: 107
 PROGRAM: E-445112
 RUN DATE: 12/30/2021

BUDGET-UNIT: JBAI

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
	05/31/2015		POSITION TOTALS	---> 1.00 100%	132,892.77	0.00	0%	132,892.77	100%
5525	F	SPECIAL MASTER	3115000 6900	0%	0.00	72,984.11	0%	72,984.11-	0%
			POSITION TOTALS	---> 0.00 0%	0.00	72,984.11	0%	72,984.11-	0%
			** FUND-TOTALS	---> 7.00	765,913.12	295,817.77	39%	470,095.35	61%
			** BUDGET UNIT TOTALS	---> 7.00	765,913.12	295,817.77	39%	470,095.35	61%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ????? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: JBAK

FUND: 0182

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
2034	F	STWD BEHAVIORAL HEALTH MGR	9000100 6700	0%	0.00	62,046.52	0%	62,046.52-	0%
				% OF FTP					
2033	F	RESEARCH AND EVAL ANALYST	90000 9000000 6600	0% 20% 0%	0.00 19,116.65 0.00	62,046.52 0.00	0% 0% 0%	62,046.52- 19,116.65	0% 100% 0%
				% OF FTP					
2077	F	QA COOR/APP SPECIALIST	9000100 6700	0%	0.00	22,207.36 7,229.45	0% 0%	3,090.71- 7,229.45-	-16% 0%
				% OF FTP					
2034	F	STWD BEHAVIORAL HEALTH MGR	90001	100%	0.00 124,461.26	7,229.45 0.00	0% 0%	7,229.45- 124,461.26	0% 100%
				% OF FTP					
2077	F	QA COOR/APP SPECIALIST	90001	25%	1.00 21,735.75	124,461.26 0.00	0% 0%	124,461.26 21,735.75	100% 100%
				% OF FTP					
		POSITION TOTALS --->		0.25	25%	21,735.75	0.00	21,735.75	100%
				% OF FTP					
		** FUND-TOTALS --->		1.45		165,313.66	91,483.33	73,830.33	45%
				% OF FTP					
		** BUDGET UNIT TOTALS --->		1.45		165,313.66	91,483.33	73,830.33	45%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: JBAL

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9999	F	RECALLED JUDGES	3774700 6000	0%	0.00	42,015.43	0%	42,015.43-	0%
			3774900 6000	0%	0.00	8,068.99	0%	8,068.99-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	50,084.42	0%	50,084.42-	0%
9998	F	RECALLED JUDGES	3773600 6000	0%	0.00	3,085.63	0%	3,085.63-	0%
			3774900 6000	0%	0.00	1,178.38	0%	1,178.38-	0%
			3773400 6000	0%	0.00	78,196.56	0%	78,196.56-	0%
			3770800 6000	0%	0.00	7,212.18	0%	7,212.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	89,672.75	0%	89,672.75-	0%
9999	F	RECALLED JUDGES	3774600 6000	0%	0.00	11,223.06	0%	11,223.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,223.06	0%	11,223.06-	0%
9998	F	RECALLED JUDGES	3774700 6000	0%	0.00	10,303.31	0%	10,303.31-	0%
			3773500 6000	0%	0.00	6,309.87	0%	6,309.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16,613.18	0%	16,613.18-	0%
9999	F	RECALLED JUDGES	3770800 6000	0%	0.00	8,364.30	0%	8,364.30-	0%
			3774400 6000	0%	0.00	71,376.58	0%	71,376.58-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	79,740.88	0%	79,740.88-	0%
9998	F	RECALLED JUDGES	3774600 6000	0%	0.00	379.32	0%	379.32-	0%
			3773100 6000	0%	0.00	8,395.23	0%	8,395.23-	0%
			3773300 6000	0%	0.00	30,407.52	0%	30,407.52-	0%
			3773200 6000	0%	0.00	18,418.77	0%	18,418.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	57,600.84	0%	57,600.84-	0%
9999	F	RECALLED JUDGES	3774200 6000	0%	0.00	15,435.86	0%	15,435.86-	0%
			3773700 6000	0%	0.00	2,482.30	0%	2,482.30-	0%
			3774300 6000	0%	0.00	50,522.96	0%	50,522.96-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	68,441.12	0%	68,441.12-	0%
9998	F	RECALLED JUDGES	3774400 6000	0%	0.00	16,582.37	0%	16,582.37-	0%
			3773700 6000	0%	0.00	13,592.13	0%	13,592.13-	0%
			3773900 6000	0%	0.00	4,599.17	0%	4,599.17-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	34,773.67	0%	34,773.67-	0%
9999	F	RECALLED JUDGES	3774500 6000	0%	0.00	46,615.75	0%	46,615.75-	0%

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STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: JBAL

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
9998	F	RECALLED JUDGES	POSITION TOTALS --->	0.00	0%	0.00	46,615.75	0%	46,615.75-	0%
			3776900 6000	0%	0.00	1,686.06	0%	1,686.06-	0%	
				% OF FTP						
9999	F	RECALLED JUDGES	POSITION TOTALS --->	0.00	0%	0.00	1,686.06	0%	1,686.06-	0%
			3774100 6000	0%	0.00	59,724.52	0%	59,724.52-	0%	
				% OF FTP						
9998	F	RECALLED JUDGES	POSITION TOTALS --->	0.00	0%	0.00	59,724.52	0%	59,724.52-	0%
			3770900 6000	0%	0.00	17,755.80	0%	17,755.80-	0%	
				% OF FTP						
9999	F	RECALLED JUDGES	POSITION TOTALS --->	0.00	0%	0.00	17,755.80	0%	17,755.80-	0%
			3771900 6000	0%	0.00	788.19	0%	788.19-	0%	
				% OF FTP						
9998	F	RECALLED JUDGES	POSITION TOTALS --->	0.00	0%	0.00	788.19	0%	788.19-	0%
			3775400 6000	0%	0.00	12,959.62	0%	12,959.62-	0%	
				% OF FTP						
			POSITION TOTALS --->	0.00	0%	0.00	12,959.62	0%	12,959.62-	0%
				% OF FTP						
		** FUND-TOTALS --->		0.00		0.00	547,679.86	0%	547,679.86-	0%
				% OF FTP						
		** BUDGET UNIT TOTALS --->		0.00		0.00	547,679.86	0%	547,679.86-	0%
				% OF FTP						
		** AGENCY-TOTALS --->	PCNS 381	376.00		54,732,675.86	26,020,456.24	48%	28,712,219.62	52%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS