

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: SSAA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9995	V	TEMPORARY EMPLOYEES	9401	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	05/11/2007	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9999	V	TEMPORARY EMPLOYEES	4000	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	02/26/2005	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
0032	F	DEP SEC OF STATE	4000	100%	140,018.45	0.00	0%	140,018.45	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	140,018.45	0.00	0%	140,018.45	100%
0043	F	ELECTIONS OFFICE MANAGER	1000000 6005	0%	0.00	5,061.31	0%	5,061.31-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	5,061.31	0%	5,061.31-	0%
0025	V	OFFICE SPECIALIST 2	9200	100%	47,108.88	0.00	0%	47,108.88	100%
				% OF FTP					
	06/02/2020	POSITION TOTALS --->	1.00	100%	47,108.88	0.00	0%	47,108.88	100%
0022	F	IT OPS & SUPPORT ANALYST I	6005	100%	77,117.89	0.00	0%	77,117.89	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	77,117.89	0.00	0%	77,117.89	100%
0029	F	IT OPS & SUPPORT ANALYST I	6005	100%	77,117.89	0.00	0%	77,117.89	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	77,117.89	0.00	0%	77,117.89	100%
0037	F	FINANCIAL TECHNICIAN	5000	100%	59,146.30	0.00	0%	59,146.30	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	59,146.30	0.00	0%	59,146.30	100%
0009	F	BUSINESS DIRECTOR	4001000 9200	0%	0.00	48,156.48	0%	48,156.48-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	48,156.48	0%	48,156.48-	0%
0020	F	ELECT SUNSHINE SPECIALIST	1000000 7000	0%	0.00	33,166.28	0%	33,166.28-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	33,166.28	0%	33,166.28-	0%
0030	F	IT INFO SECURITY ENGINEER I	1000000 6005	0%	0.00	25,170.46	0%	25,170.46-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	25,170.46	0%	25,170.46-	0%
0034	F	CUSTOMER SVC REP 2	4001000 9200	0%	0.00	30,181.10	0%	30,181.10-	0%

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				% OF FTP					
0002	F	DIRECTOR GOVERNMENT SERVICES	1000000 3000	0% 0%	0.00 0.00	30,357.46 43,363.78	0% 0%	30,357.46- 43,363.78-	0% 0%
				% OF FTP					
0009	F	BUSINESS DIRECTOR	9200	0% 100%	0.00 96,373.16	43,363.78 0.00	0% 0%	43,363.78- 96,373.16	0% 100%
				% OF FTP					
0030	F	IT INFO SECURITY ENGINEER I	6005	100% 100%	96,373.16 78,401.57	0.00 0.00	0% 0%	96,373.16 78,401.57	100% 100%
				% OF FTP					
0006	F	CUSTOMER SVC REP 2	9200	100% 100%	78,401.57 60,430.00	0.00 0.00	0% 0%	78,401.57 60,430.00	100% 100%
				% OF FTP					
0034	F	CUSTOMER SVC REP 2	9200	100% 100%	60,430.00 60,430.00	0.00 0.00	0% 0%	60,430.00 60,430.00	100% 100%
				% OF FTP					
0035	F	CUSTOMER SVC REP 2	9200	100% 100%	60,430.00 60,430.00	0.00 0.00	0% 0%	60,430.00 60,430.00	100% 100%
				% OF FTP					
0042	F	CUSTOMER SVC REP 2	9200	100% 100%	60,430.00 60,430.00	0.00 0.00	0% 0%	60,430.00 60,430.00	100% 100%
				% OF FTP					
0037	F	FINANCIAL TECHNICIAN	1000000 5000	100% 0%	60,430.00 0.00	0.00 29,444.22	0% 0%	60,430.00 29,444.22-	100% 0%
				% OF FTP					
0024	F	DEP SEC OF STATE	40010 6005	0% 100%	0.00 137,501.44	29,444.22 0.00	0% 0%	29,444.22- 137,501.44	0% 100%
				% OF FTP					
0022	F	IT OPS & SUPPORT ANALYST I	1000000 6005	100% 0%	137,501.44 0.00	0.00 38,510.93	0% 0%	137,501.44 38,510.93-	100% 0%
				% OF FTP					
0033	F	FINANCIAL SPECIALIST	5000	0% 100%	0.00 83,536.31	38,510.93 0.00	0% 0%	38,510.93- 83,536.31	0% 100%

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				% OF FTP					
0012	F	FINANCIAL TECHNICIAN SENIOR	---	1.00 100%	83,536.31	0.00	0%	83,536.31	100%
		POSITION TOTALS	---	1.00 100%	71,555.24	0.00	0%	71,555.24	100%
				5000 100%					
				% OF FTP					
0010	F	OFFICE SPECIALIST 2	---	1.00 100%	71,555.24	0.00	0%	71,555.24	100%
		POSITION TOTALS	---	1.00 100%	56,560.56	0.00	0%	56,560.56	100%
				9200 100%					
				% OF FTP					
0021	F	CHIEF DEP SEC OF STATE	---	1.00 100%	56,560.56	0.00	0%	56,560.56	100%
		POSITION TOTALS	---	1.00 100%	0.00	73,563.54	0%	73,563.54-	0%
				1000000 2000 0%	147,569.53	0.00	0%	147,569.53	100%
				2000 100%					
				% OF FTP					
0024	F	DEP SEC OF STATE	---	1.00 100%	147,569.53	73,563.54	50%	74,005.99	50%
		POSITION TOTALS	---	1.00 100%	0.00	68,573.35	0%	68,573.35-	0%
				4001000 6005 0%					
				% OF FTP					
0019	F	ELECT SUNSHINE RECORD SP	---	0.00 0%	0.00	68,573.35	0%	68,573.35-	0%
		POSITION TOTALS	---	0.00 0%	70,573.62	0.00	0%	70,573.62	100%
				7000 100%					
				% OF FTP					
0033	F	FINANCIAL SPECIALIST	---	1.00 100%	70,573.62	0.00	0%	70,573.62	100%
		POSITION TOTALS	---	1.00 100%	0.00	41,596.74	0%	41,596.74-	0%
				1000000 5000 0%					
				% OF FTP					
0026	F	IT SOFTWARE ENGINEER II	---	0.00 0%	0.00	41,596.74	0%	41,596.74-	0%
		POSITION TOTALS	---	0.00 0%	0.00	39,601.62	0%	39,601.62-	0%
				1000000 6005 0%					
				% OF FTP					
0027	F	IT INFO SECURITY ENGINEER IV	---	0.00 0%	0.00	39,601.62	0%	39,601.62-	0%
		POSITION TOTALS	---	0.00 0%	104,603.85	0.00	0%	104,603.85	100%
				6005 100%					
				% OF FTP					
0002	F	DIRECTOR GOVERNMENT SERVICES	---	1.00 100%	104,603.85	0.00	0%	104,603.85	100%
		POSITION TOTALS	---	1.00 100%	86,607.08	0.00	0%	86,607.08	100%
				3000 100%					
				% OF FTP					
0031	F	IT DATABASE ADMIN ANALYST II	---	1.00 100%	86,607.08	0.00	0%	86,607.08	100%
		POSITION TOTALS	---	1.00 100%	86,607.08	0.00	0%	86,607.08	100%
				6005 100%					
				% OF FTP					
0020	F	ELECT SUNSHINE SPECIALIST	---	1.00 100%	86,607.08	0.00	0%	86,607.08	100%
		POSITION TOTALS	---	1.00 100%	66,647.06	0.00	0%	66,647.06	100%
				7000 100%					

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				% OF FTP					
0023	F	ELECTIONS ASSISTANT MANAGER	---	1.00 100%	66,647.06	0.00	0%	66,647.06	100%
		POSITION TOTALS	---	1.00 100%	66,647.06	0.00	0%	66,647.06	100%
0040	F	ELECT SUNSHINE RECORD SP	---	1.00 100%	66,647.06	0.00	0%	66,647.06	100%
		POSITION TOTALS	---	1.00 100%	66,647.06	0.00	0%	66,647.06	100%
0012	F	FINANCIAL TECHNICIAN SENIOR	1000000	5000 0%	66,647.06	0.00	0%	66,647.06	100%
		POSITION TOTALS	---	1.00 100%	66,647.06	0.00	0%	66,647.06	100%
0039	F	IT SOFTWARE ENGINEER II	1000000	6005 0%	0.00	35,669.63	0%	35,669.63-	0%
		POSITION TOTALS	---	0.00 0%	0.00	35,669.63	0%	35,669.63-	0%
0001	F	SECRETARY OF STATE	1000000	1000 0%	0.00	46,684.20	0%	46,684.20-	0%
		POSITION TOTALS	---	0.00 0%	0.00	46,684.20	0%	46,684.20-	0%
0039	F	IT SOFTWARE ENGINEER II	1000000	6005 100%	93,730.28	0.00	0%	93,730.28	100%
		POSITION TOTALS	---	1.00 100%	93,730.28	0.00	0%	93,730.28	100%
0043	F	ELECTIONS OFFICE MANAGER	1000000	7000 0%	0.00	10,746.09	0%	10,746.09-	0%
		POSITION TOTALS	---	0.00 0%	0.00	10,746.09	0%	10,746.09-	0%
0026	F	IT SOFTWARE ENGINEER II	1000000	6005 100%	79,760.76	0.00	0%	79,760.76	100%
		POSITION TOTALS	---	1.00 100%	79,760.76	0.00	0%	79,760.76	100%
0043	F	ELECTIONS OFFICE MANAGER	1000000	7000 100%	77,767.04	0.00	0%	77,767.04	100%
		POSITION TOTALS	---	1.00 100%	77,767.04	0.00	0%	77,767.04	100%
0028	F	CUSTOMER SVC REP 2	4001000	9200 0%	77,767.04	0.00	0%	77,767.04	100%
		POSITION TOTALS	---	1.00 100%	77,767.04	0.00	0%	77,767.04	100%
0032	F	DEP SEC OF STATE	1000000	4000 0%	0.00	7,778.32	0%	7,778.32-	0%
		POSITION TOTALS	---	0.00 0%	0.00	7,778.32	0%	7,778.32-	0%

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				% OF FTP					
0036	F	CUSTOMER SVC REP 2	9200	100%	48,813.77	69,798.88 0.00	0%	69,798.88-	0%
		POSITION TOTALS --->		0.00	0%			48,813.77	100%
				% OF FTP					
0040	F	ELECT SUNSHINE RECORD SP	1000000 7000	100%	48,813.77	0.00	0%	48,813.77	100%
		POSITION TOTALS --->		1.00	100%	0.00	0%	48,813.77	100%
				% OF FTP					
0036	F	CUSTOMER SVC REP 2	4001000 9200	0%	0.00	33,827.38 18,830.63	0%	33,827.38-	0%
		POSITION TOTALS --->		0.00	0%			33,827.38-	0%
				% OF FTP					
0028	F	CUSTOMER SVC REP 2	9200	100%	20,874.69	18,830.63 0.00	0%	18,830.63-	0%
		POSITION TOTALS --->		0.00	0%			20,874.69	100%
				% OF FTP					
0008	F	ADMINISTRATIVE ASSISTANT	1000000 4000	0%	0.00	20,874.69 23,901.71	0%	20,874.69	100%
		POSITION TOTALS --->		1.00	100%	0.00	0%	23,901.71-	0%
				% OF FTP					
		POSITION TOTALS --->		0.00	0%	0.00	0%	23,901.71-	0%
		** FUND-TOTALS --->		30.00	2,382,646.50	1,096,774.20	46%	1,285,872.30	54%
		** BUDGET UNIT TOTALS --->		30.00	2,382,646.50	1,096,774.20	46%	1,285,872.30	54%

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BUDGET-UNIT: SSAF

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
7702	V	COMMUNICATIONS SPECIALIST	12000 7702	100%	62,064.08	0.00	0%	62,064.08	100%
	07/15/2019			% OF FTP 1.00	62,064.08	0.00	0%	62,064.08	100%
				POSITION TOTALS --->					
				** FUND-TOTALS --->	1.00	62,064.08	0.00	62,064.08	100%
				** BUDGET UNIT TOTALS --->	1.00	62,064.08	0.00	62,064.08	100%
				** AGENCY-TOTALS --->	31.00	2,444,710.58	45%	1,347,936.38	55%
			PCNS 33			1,096,774.20			

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