

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: SCAA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
0131	F	COMMUNICATIONS MANAGER	0101000 1002	0%	0.00	11,012.16	0%	11,012.16-	0%
				% OF FTP					
0107	F	STATE SOCIAL SECURITY MANAGER	0101000 1002	100%	65,042.43	11,012.16 0.00	0%	11,012.16-	0%
				0%	0.00			65,042.43	100%
				100%	65,042.43				
0135	F	DEPUTY CONTROLLER	0101000 1002	75%	116,076.16	0.00	0%	116,076.16	100%
				75%	116,076.16				
0211	F	PROGRAM COORDINATOR SENIOR	0101000 1200	0%	116,076.16 0.00	40,086.97	0%	116,076.16-	100%
				0%	0.00			40,086.97-	0%
0232	F	BUDGET OFFICER	0101000 1002	0%	0.00	40,086.97 9,101.74	0%	40,086.97-	0%
				0%	0.00			9,101.74-	0%
0048	F	FINANCIAL OFFICER	0101000 1002	15%	19,141.44	9,101.74 0.00	0%	19,141.44	100%
				15%	19,141.44			9,101.74-	0%
0266	F	FINANCIAL SPECIALIST	0101000 1002	0%	19,141.44 0.00	189.99	0%	19,141.44	100%
				0%	0.00			189.99-	0%
0127	F	DEPUTY CHIEF OF STAFF	0101000 1002	35%	57,208.21	189.99 0.00	0%	189.99-	0%
				35%	57,208.21			57,208.21	100%
0103	F	PROGRAM COORDINATOR SENIOR	0101000 1200	100%	97,228.96	0.00	0%	97,228.96	100%
				100%	97,228.96			97,228.96	100%
0232	F	BUDGET OFFICER	0101000 1002	15%	18,273.06	0.00	0%	18,273.06	100%
				15%	18,273.06			18,273.06	100%
0102	F	CHIEF DEPUTY CONTROLLER	0101000 1002	0%	18,273.06 0.00	17,274.49	0%	18,273.06	100%
				0%	0.00			17,274.49-	0%
0048	F	FINANCIAL OFFICER	0101000 1002	0%	0.00	17,274.49 9,289.35	0%	17,274.49-	0%
				0%	0.00			9,289.35-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
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				% OF FTP					
0234	F	HUMAN RESOURCE OFFICER	0101000 1002	0% 0%	0.00 0.00	9,289.35 10,299.77	0% 0%	9,289.35- 10,299.77-	0% 0%
		POSITION TOTALS --->		0.00	0.00				
0101	F	STATE CONTROLLER	1002	100%	153,330.48	10,299.77 0.00	0% 0%	10,299.77- 153,330.48	0% 100%
		POSITION TOTALS --->		0.00	0.00				
0108	F	EXECUTIVE ASSISTANT	0101000 1002	100% 0%	153,330.48 0.00	0.00 11,351.08	0% 0%	153,330.48 11,351.08-	100% 0%
		POSITION TOTALS --->		1.00	153,330.48	0.00	0%	153,330.48	100%
9993	F	TEMPORARY EMPLOYEES	1010	100%	288,389.89	11,351.08 0.00	0% 0%	11,351.08- 288,389.89	0% 100%
		POSITION TOTALS --->		0.00	0.00				
0234	F	HUMAN RESOURCE OFFICER	1002	20%	20,407.30	0.00 0.00	0% 0%	20,407.30 20,407.30	100% 100%
		POSITION TOTALS --->		0.20	20,407.30	0.00	0%	20,407.30	100%
0266	F	FINANCIAL SPECIALIST	1002	15%	13,459.68	0.00 0.00	0% 0%	13,459.68 13,459.68	100% 100%
		POSITION TOTALS --->		0.15	13,459.68	0.00	0%	13,459.68	100%
0101	F	STATE CONTROLLER	0101000 1002	0% 0%	0.00 0.00	76,470.22 0.00	0% 0%	76,470.22- 76,470.22-	0% 0%
		POSITION TOTALS --->		0.00	0.00				
0131	F	COMMUNICATIONS MANAGER	1002	22%	19,507.64	76,470.22 0.00	0% 0%	76,470.22- 19,507.64	0% 100%
		POSITION TOTALS --->		0.22	19,507.64	0.00	0%	19,507.64	100%
0127	F	DEPUTY CHIEF OF STAFF	0101000 1002	0% 0%	0.00 0.00	28,518.75 0.00	0% 0%	28,518.75- 28,518.75-	0% 0%
		POSITION TOTALS --->		0.22	19,507.64	0.00	0%	19,507.64	100%
0211	F	PROGRAM COORDINATOR SENIOR	1200	100%	108,555.59	28,518.75 0.00	0% 0%	28,518.75- 108,555.59	0% 100%
		POSITION TOTALS --->		0.00	0.00				
0111	F	BUSINESS ANALYST	1200	100%	108,555.59 74,576.00	0.00 0.00	0% 0%	108,555.59 74,576.00	100% 100%
		POSITION TOTALS --->		1.00	108,555.59	0.00	0%	108,555.59	100%

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				% OF FTP					
0103	F	PROGRAM COORDINATOR SENIOR	0101000 1200	100% 0%	74,576.00 0.00	0.00 48,635.06	0% 0%	74,576.00 48,635.06-	100% 0%
		POSITION TOTALS --->		1.00					
0102	F	CHIEF DEPUTY CONTROLLER	1002	0% 20%	0.00 34,638.59	48,635.06 0.00	0% 0%	48,635.06- 34,638.59	0% 100%
		POSITION TOTALS --->		0.00					
0223	F	ADMIN ASST 1	1002	20% 35%	34,638.59 21,696.72	0.00 0.00	0% 0%	34,638.59 21,696.72	100% 100%
		POSITION TOTALS --->		0.20					
0108	F	EXECUTIVE ASSISTANT	1002	35% 26%	21,696.72 22,720.71	0.00 0.00	0% 0%	21,696.72 22,720.71	100% 100%
		POSITION TOTALS --->		0.35					
0107	F	STATE SOCIAL SECURITY MANAGER	0101000 1002	26% 0%	22,720.71 0.00	0.00 31,753.61	0% 0%	22,720.71 31,753.61-	100% 0%
		POSITION TOTALS --->		0.26					
0223	F	ADMIN ASST 1	0101000 1002	0% 0%	0.00 0.00	31,753.61 10,809.25	0% 0%	31,753.61- 10,809.25-	0% 0%
		POSITION TOTALS --->		0.00					
0111	F	BUSINESS ANALYST	0101000 1200	0% 0%	0.00 0.00	10,809.25 17,894.36	0% 0%	10,809.25- 17,894.36-	0% 0%
		POSITION TOTALS --->		0.00					
0135	F	DEPUTY CONTROLLER	0101000 1002	0% 0%	0.00 0.00	17,894.36 56,972.47	0% 0%	17,894.36- 56,972.47-	0% 0%
		POSITION TOTALS --->		0.00					
		** FUND-TOTALS --->		7.78	1,130,252.86	379,659.27	34%	750,593.59	66%
		** BUDGET UNIT TOTALS --->		7.78	1,130,252.86	379,659.27	34%	750,593.59	66%

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0131	F	COMMUNICATIONS MANAGER	0102000 2522	0%	0.00	1,001.34	0%	1,001.34-	0%
				% OF FTP					
0104	F	FINANCIAL TECHNICAL WRITER	0102000 2602	0%	0.00	38,004.20	0%	38,004.20-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,001.34	0%	1,001.34-	0%
0238	F	FINANCIAL SPECIALIST, SR	0102000 2802	0%	0.00	44,023.88	0%	44,023.88-	0%
		POSITION TOTALS --->	0.00	0%	0.00	38,004.20	0%	38,004.20-	0%
0232	F	BUDGET OFFICER	0102000 2522	0%	0.00	3,034.29	0%	3,034.29-	0%
		POSITION TOTALS --->	0.00	0%	0.00	44,023.88	0%	44,023.88-	0%
0266	F	FINANCIAL SPECIALIST	0102000 2522	0%	0.00	69.96	0%	69.96-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,034.29	0%	3,034.29-	0%
0127	F	DEPUTY CHIEF OF STAFF	0102000 2522	0%	0.00	4,074.00	0%	4,074.00-	0%
		POSITION TOTALS --->	0.00	0%	0.00	69.96	0%	69.96-	0%
0252	F	FINANCIAL SPECIALIST, PR	0102000 2602	0%	0.00	47,084.96	0%	47,084.96-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,074.00	0%	4,074.00-	0%
0224	F	BUR CHIEF, REPORTING & REVIEW	2502	100%	124,085.64	0.00	0%	124,085.64	100%
		POSITION TOTALS --->	0.00	0%	0.00	47,084.96	0%	47,084.96-	0%
0223	F	ADMIN ASST 1	0102000 2522	0%	0.00	3,088.39	0%	3,088.39-	0%
		POSITION TOTALS --->	1.00	100%	124,085.64	0.00	0%	124,085.64	100%
0232	F	BUDGET OFFICER	2522	5%	6,091.01	0.00	0%	6,091.01	100%
		POSITION TOTALS --->	0.00	0%	0.00	3,088.39	0%	3,088.39-	0%
0048	F	FINANCIAL OFFICER	0102000 2522	0%	0.00	3,096.11	0%	3,096.11-	0%
		POSITION TOTALS --->	0.05	5%	6,091.01	0.00	0%	6,091.01	100%
0122	F	FINANCIAL TECHNICIAN	2602	100%	63,123.21	0.00	0%	63,123.21	100%
		POSITION TOTALS --->	0.00	0%	0.00	3,096.11	0%	3,096.11-	0%

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				% OF FTP					
0118	F	FINANCIAL SPECIALIST	2802	100%	82,126.79	0.00	0%	82,126.79	100%
		POSITION TOTALS --->	1.00	100%	63,123.21	0.00	0%	63,123.21	100%
0256	F	FINANCIAL SPECIALIST, SR	2802	100%	82,126.79	0.00	0%	82,126.79	100%
		POSITION TOTALS --->	1.00	100%	82,126.79	0.00	0%	82,126.79	100%
0116	F	FINANCIAL SPECIALIST, SR	0102000 2802	0%	0.00	44,129.64	0%	44,129.64-	0%
		POSITION TOTALS --->	1.00	100%	82,126.79	0.00	0%	82,126.79	100%
9994	F	TEMPORARY EMPLOYEES	0102000 2522	0%	0.00	44,129.64	0%	44,129.64-	0%
		POSITION TOTALS --->	0.00	0%	0.00	138.06	0%	138.06-	0%
0239	F	BUR CHIEF, ACCOUNTING OPS	0102000 2602	0%	0.00	58,158.13	0%	58,158.13-	0%
		POSITION TOTALS --->	0.00	0%	0.00	138.06	0%	138.06-	0%
0231	F	FINANCIAL TECHNICIAN	0102000 2602	0%	0.00	31,165.15	0%	31,165.15-	0%
		POSITION TOTALS --->	0.00	0%	0.00	58,158.13	0%	58,158.13-	0%
0127	F	DEPUTY CHIEF OF STAFF	2522	5%	8,172.59	0.00	0%	8,172.59	100%
		POSITION TOTALS --->	0.00	0%	0.00	31,165.15	0%	31,165.15-	0%
0262	F	FINANCIAL SPECIALIST, SR	2802	100%	92,194.90	0.00	0%	92,194.90	100%
		POSITION TOTALS --->	0.05	5%	8,172.59	0.00	0%	8,172.59	100%
0223	F	ADMIN ASST 1	2522	10%	6,199.05	0.00	0%	6,199.05	100%
		POSITION TOTALS --->	1.00	100%	92,194.90	0.00	0%	92,194.90	100%
0241	F	FINANCIAL TECHNICIAN	0102000 2602	0%	0.00	29,221.52	0%	29,221.52-	0%
		POSITION TOTALS --->	0.10	10%	6,199.05	0.00	0%	6,199.05	100%
0236	F	FINANCIAL SPECIALIST, SR	2802	100%	97,228.96	0.00	0%	97,228.96	100%
		POSITION TOTALS --->	0.00	0%	0.00	29,221.52	0%	29,221.52-	0%

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				% OF FTP					
0237	F	FINANCIAL SPECIALIST, SR	2802	100%	97,228.96	0.00	0%	97,228.96	100%
		POSITION TOTALS --->		1.00					
				2802	97,228.96	0.00	0%	97,228.96	100%
				% OF FTP					
0234	F	HUMAN RESOURCE OFFICER	2522	15%	15,305.47	0.00	0%	15,305.47	100%
		POSITION TOTALS --->		1.00					
				2522	15,305.47	0.00	0%	15,305.47	100%
				% OF FTP					
0102	F	CHIEF DEPUTY CONTROLLER	0102000 2522	0%	0.00	4,318.51	0%	4,318.51-	0%
		POSITION TOTALS --->		0.15					
				0102000 2522	15,305.47	0.00	0%	15,305.47	100%
				% OF FTP					
0224	F	BUR CHIEF, REPORTING & REVIEW	0102000 2502	0%	0.00	62,365.64	0%	62,365.64-	0%
		POSITION TOTALS --->		0.00					
				0102000 2502	0.00	4,318.51	0%	4,318.51-	0%
				% OF FTP					
0048	F	FINANCIAL OFFICER	2522	5%	6,380.47	0.00	0%	6,380.47	100%
		POSITION TOTALS --->		0.00					
				2522	6,380.47	62,365.64	0%	62,365.64-	0%
				% OF FTP					
0240	F	FINANCIAL SPECIALIST	0102000 2802	0%	0.00	46,424.12	0%	46,424.12-	0%
		POSITION TOTALS --->		0.05					
				0102000 2802	6,380.47	0.00	0%	6,380.47	100%
				% OF FTP					
0258	F	FINANCIAL SPECIALIST, PR	0102000 2802	0%	0.00	56,432.05	0%	56,432.05-	0%
		POSITION TOTALS --->		0.00					
				0102000 2802	0.00	46,424.12	0%	46,424.12-	0%
				% OF FTP					
0241	F	FINANCIAL TECHNICIAN	2602	100%	59,473.52	0.00	0%	59,473.52	100%
		POSITION TOTALS --->		0.00					
				2602	59,473.52	56,432.05	0%	56,432.05-	0%
				% OF FTP					
0118	F	FINANCIAL SPECIALIST	0102000 2802	0%	0.00	40,475.52	0%	40,475.52-	0%
		POSITION TOTALS --->		1.00					
				0102000 2802	59,473.52	0.00	0%	59,473.52	100%
				% OF FTP					
0262	F	FINANCIAL SPECIALIST, SR	0102000 2802	0%	0.00	45,486.40	0%	45,486.40-	0%
		POSITION TOTALS --->		0.00					
				0102000 2802	0.00	40,475.52	0%	40,475.52-	0%
				% OF FTP					
0266	F	FINANCIAL SPECIALIST	2522	5%	4,486.56	0.00	0%	4,486.56	100%
		POSITION TOTALS --->		0.00					
				2522	4,486.56	45,486.40	0%	45,486.40-	0%

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				% OF FTP					
0104	F	FINANCIAL TECHNICAL WRITER	2602	5%	4,486.56	0.00	0%	4,486.56	100%
		POSITION TOTALS --->		0.05					
				2602	76,488.62	0.00	0%	76,488.62	100%
				% OF FTP					
0108	F	EXECUTIVE ASSISTANT	0102000 2522	100%	76,488.62	0.00	0%	76,488.62	100%
		POSITION TOTALS --->		1.00		3,492.63	0%	3,492.63-	0%
				0%	0.00				
0109	F	DEPUTY CONTROLLER	2502	100%	160,507.06	0.00	0%	160,507.06	100%
		POSITION TOTALS --->		0.00		3,492.63	0%	3,492.63-	0%
				2502	160,507.06	0.00	0%	160,507.06	100%
				% OF FTP					
0048	F	FINANCIAL OFFICER	0102000 2802	100%	160,507.06	0.00	0%	160,507.06	100%
		POSITION TOTALS --->		1.00		1,522.63	0%	1,522.63-	0%
				0%	0.00				
0110	F	FINANCIAL SPECIALIST	2602	100%	74,575.72	0.00	0%	74,575.72	100%
		POSITION TOTALS --->		0.00		1,522.63	0%	1,522.63-	0%
				2602	74,575.72	0.00	0%	74,575.72	100%
				% OF FTP					
0236	F	FINANCIAL SPECIALIST, SR	0102000 2802	100%	74,575.72	0.00	0%	74,575.72	100%
		POSITION TOTALS --->		1.00		47,590.83	0%	47,590.83-	0%
				0%	0.00				
0256	F	FINANCIAL SPECIALIST, SR	0102000 2802	0%	0.00	47,590.83	0%	47,590.83-	0%
		POSITION TOTALS --->		0.00		40,597.68	0%	40,597.68-	0%
				0%	0.00				
0102	F	CHIEF DEPUTY CONTROLLER	2522	5%	8,659.64	0.00	0%	8,659.64	100%
		POSITION TOTALS --->		0.00		40,597.68	0%	40,597.68-	0%
				2522	8,659.64	0.00	0%	8,659.64	100%
				% OF FTP					
0257	F	FINANCIAL SPECIALIST	0102000 2602	5%	8,659.64	0.00	0%	8,659.64	100%
		POSITION TOTALS --->		0.05		39,666.12	0%	39,666.12-	0%
				0%	0.00				
0116	F	FINANCIAL SPECIALIST, SR	2802	100%	89,677.88	0.00	0%	89,677.88	100%
		POSITION TOTALS --->		0.00		39,666.12	0%	39,666.12-	0%
				2802	89,677.88	0.00	0%	89,677.88	100%
				% OF FTP					
0238	F	FINANCIAL SPECIALIST, SR	2802	100%	89,677.88	0.00	0%	89,677.88	100%
		POSITION TOTALS --->		1.00		0.00	0%	0.00	0%
				2802	89,677.88	0.00	0%	89,677.88	100%

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FUND: 0001

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				% OF FTP					
0258	F	FINANCIAL SPECIALIST, PR	2802	100%	89,677.88	0.00	0%	89,677.88	100%
		POSITION TOTALS --->	1.00	100%	110,695.06	0.00	0%	110,695.06	100%
0240	F	FINANCIAL SPECIALIST	2802	100%	110,695.06	0.00	0%	110,695.06	100%
		POSITION TOTALS --->	1.00	100%	94,711.93	0.00	0%	94,711.93	100%
0252	F	FINANCIAL SPECIALIST, PR	2602	100%	94,711.93	0.00	0%	94,711.93	100%
		POSITION TOTALS --->	1.00	100%	94,711.93	0.00	0%	94,711.93	100%
0231	F	FINANCIAL TECHNICIAN	2602	100%	62,720.48	0.00	0%	62,720.48	100%
		POSITION TOTALS --->	1.00	100%	62,720.48	0.00	0%	62,720.48	100%
0234	F	HUMAN RESOURCE OFFICER	0102000 2522	0%	0.00	7,724.32	0%	7,724.32-	0%
		POSITION TOTALS --->	0.00	0%	0.00	7,724.32	0%	7,724.32-	0%
0135	F	DEPUTY CONTROLLER	2522	5%	7,738.42	0.00	0%	7,738.42	100%
		POSITION TOTALS --->	0.05	5%	7,738.42	0.00	0%	7,738.42	100%
9994	F	TEMPORARY EMPLOYEES	2522	100%	713,747.97	0.00	0%	713,747.97	100%
		POSITION TOTALS --->	0.00	100%	713,747.97	0.00	0%	713,747.97	100%
0110	F	FINANCIAL SPECIALIST	0102000 2602	0%	0.00	36,751.08	0%	36,751.08-	0%
		POSITION TOTALS --->	0.00	0%	0.00	36,751.08	0%	36,751.08-	0%
0257	F	FINANCIAL SPECIALIST	2602	100%	79,760.76	0.00	0%	79,760.76	100%
		POSITION TOTALS --->	0.00	0%	0.00	36,751.08	0%	36,751.08-	0%
0131	F	COMMUNICATIONS MANAGER	2522	2%	1,773.42	0.00	0%	1,773.42	100%
		POSITION TOTALS --->	1.00	100%	79,760.76	0.00	0%	79,760.76	100%
0135	F	DEPUTY CONTROLLER	0102000 2522	0%	1,773.42	3,797.89	0%	1,773.42	100%
		POSITION TOTALS --->	0.02	2%	1,773.42	3,797.89	0%	1,773.42	100%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: SCBA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0122	F	FINANCIAL TECHNICIAN	0102000 2602	0%	0.00	3,797.89	0%	3,797.89-	0%
		POSITION TOTALS --->		0.00	0.00	30,803.83	0%	30,803.83-	0%
0239	F	BUR CHIEF, ACCOUNTING OPS	2602	100%	116,886.93	30,803.83 0.00	0%	30,803.83-	0%
		POSITION TOTALS --->		0.00	0.00	116,886.93	0%	116,886.93	100%
0237	F	FINANCIAL SPECIALIST, SR	0102000 2802	0%	116,886.93	0.00	0%	116,886.93	100%
		POSITION TOTALS --->		1.00	0.00	47,892.27	0%	47,892.27-	0%
0109	F	DEPUTY CONTROLLER	0102000 2502	0%	0.00	47,892.27	0%	47,892.27-	0%
		POSITION TOTALS --->		0.00	0.00	79,897.70	0%	79,897.70-	0%
0108	F	EXECUTIVE ASSISTANT	2522	8%	6,990.98	79,897.70 0.00	0%	79,897.70-	0%
		POSITION TOTALS --->		0.00	0.00	6,990.98	0%	6,990.98	100%
		POSITION TOTALS --->		0.08	8%	6,990.98	0.00	6,990.98	100%
		** FUND-TOTALS --->		% OF FTP 19.65	2,533,548.60	901,528.85	36%	1,632,019.75	64%
		** BUDGET UNIT TOTALS --->		% OF FTP 19.65	2,533,548.60	901,528.85	36%	1,632,019.75	64%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: SCBI

FUND: 0126

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
0252	F	FINANCIAL SPECIALIST, PR	0606000 6100	0%	0.00	1,004.15	0%	1,004.15-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	1,004.15	0%	1,004.15-	0%
9998	F	TEMPORARY EMPLOYEES	0606000 6400	0%	0.00	20,004.47	0%	20,004.47-	0%
			0606000 6500	0%	0.00	22,011.16	0%	22,011.16-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	42,015.63	0%	42,015.63-	0%
0131	F	COMMUNICATIONS MANAGER	0606000 6600	0%	0.00	35,036.70	0%	35,036.70-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	35,036.70	0%	35,036.70-	0%
9994	F	TEMPORARY EMPLOYEES	0606000 6600	0%	0.00	153,069.62	0%	153,069.62-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	153,069.62	0%	153,069.62-	0%
0131	F	COMMUNICATIONS MANAGER	6600	70%	62,069.74	0.00	0%	62,069.74	100%
				% OF FTP					
		POSITION TOTALS --->	0.70	70%	62,069.74	0.00	0%	62,069.74	100%
9994	F	TEMPORARY EMPLOYEES	0606000 6500	0%	0.00	42,117.76	0%	42,117.76-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	42,117.76	0%	42,117.76-	0%
9998	F	TEMPORARY EMPLOYEES	0606000 6100	0%	0.00	51,157.80	0%	51,157.80-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	51,157.80	0%	51,157.80-	0%
9994	F	TEMPORARY EMPLOYEES	0606000 6300	0%	0.00	14,159.16	0%	14,159.16-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	14,159.16	0%	14,159.16-	0%
0135	F	DEPUTY CONTROLLER	0606000 6200	0%	0.00	5,204.68	0%	5,204.68-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	5,204.68	0%	5,204.68-	0%
0621	F	LUMA PROCUREMENT LEAD	6300	100%	97,228.96	0.00	0%	97,228.96	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	97,228.96	0.00	0%	97,228.96	100%
0239	F	BUR CHIEF, ACCOUNTING OPS	0606000 6100	0%	0.00	1,239.84	0%	1,239.84-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	1,239.84	0%	1,239.84-	0%
9993	F	TEMPORARY EMPLOYEES	0606000 6600	0%	0.00	111,288.51	0%	111,288.51-	0%

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STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: SCBI

FUND: 0126

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0240	F	FINANCIAL SPECIALIST	0606000 6100	0%	0.00	111,288.51	0%	111,288.51-	0%
		POSITION TOTALS --->	0.00	0%	0.00	6,318.10	0%	6,318.10-	0%
0229	F	PAYROLL ACCT/TAX SPEC	0606000 6400	0%	0.00	6,318.10	0%	6,318.10-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,362.26	0%	3,362.26-	0%
9993	F	TEMPORARY EMPLOYEES	0606000 6100	0%	0.00	3,362.26	0%	3,362.26-	0%
		POSITION TOTALS --->	0.00	0%	0.00	51,372.46	0%	51,372.46-	0%
0246	F	PAYROLL ACCT/TAX SPEC	0606000 6400	0%	0.00	51,372.46	0%	51,372.46-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,376.47	0%	2,376.47-	0%
0039	F	PROJECT MANAGER 3	0606000 6000	0%	0.00	2,376.47	0%	2,376.47-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,378.99	0%	3,378.99-	0%
9994	F	TEMPORARY EMPLOYEES	0606000 6100	0%	0.00	3,378.99	0%	3,378.99-	0%
		POSITION TOTALS --->	0.00	0%	0.00	99,436.56	0%	99,436.56-	0%
			0606000 6200	0%	0.00	58,468.07	0%	58,468.07-	0%
0132	F	DEPUTY CONTROLLER	6600	100%	125,470.02	157,904.63	0%	157,904.63-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	125,470.02	100%
0106	F	DEPUTY CONTROLLER	6000	100%	137,476.24	0.00	0%	125,470.02	100%
		POSITION TOTALS --->	1.00	100%	125,470.02	0.00	0%	137,476.24	100%
0105	F	PAYROLL SUPPORT SPECIALIST	0606000 6400	0%	137,476.24	0.00	0%	137,476.24	100%
		POSITION TOTALS --->	1.00	100%	137,476.24	0.00	0%	479.09-	0%
9999	F	TEMPORARY EMPLOYEES	0606000 6600	0%	0.00	479.09	0%	479.09-	0%
		POSITION TOTALS --->	0.00	0%	0.00	485.42-	0%	485.42	0%
0128	F	TRAINING SPEC	0606000 6400	0%	0.00	485.42-	0%	485.42	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,486.50	0%	1,486.50-	0%

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STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: SCBI

FUND: 0126

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0114	F	PRODUCTION SUPPORT LEAD	0606000 6400	0%	0.00	37,547.41	0%	37,547.41-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,555.37	0%	4,555.37-	0%
0113	F	BUR CHIEF-SUPPORT SVCS	0606000 6400	0%	0.00	4,555.37	0%	4,555.37-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,566.02	0%	4,566.02-	0%
0232	F	BUDGET OFFICER	0606000 6200	0%	0.00	4,566.02	0%	4,566.02-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,577.73	0%	5,577.73-	0%
9998	F	TEMPORARY EMPLOYEES	0606000 6200	0%	0.00	5,577.73	0%	5,577.73-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,582.65	0%	4,582.65-	0%
9993	F	TEMPORARY EMPLOYEES	0606000 6400	0%	0.00	4,582.65	0%	4,582.65-	0%
		POSITION TOTALS --->	0.00	0%	0.00	13,615.19	0%	13,615.19-	0%
0256	F	FINANCIAL SPECIALIST, SR	0606000 6100	0%	0.00	13,615.19	0%	13,615.19-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,616.22	0%	1,616.22-	0%
0241	F	FINANCIAL TECHNICIAN	0606000 6100	0%	0.00	1,616.22	0%	1,616.22-	0%
		POSITION TOTALS --->	0.00	0%	0.00	626.57	0%	626.57-	0%
9993	F	TEMPORARY EMPLOYEES	0606000 6000	0%	0.00	626.57	0%	626.57-	0%
		POSITION TOTALS --->	0.00	0%	0.00	78,646.82	0%	78,646.82-	0%
0231	F	FINANCIAL TECHNICIAN	0606000 6100	0%	0.00	78,646.82	0%	78,646.82-	0%
		POSITION TOTALS --->	0.00	0%	0.00	659.83	0%	659.83-	0%
0122	F	FINANCIAL TECHNICIAN	0606000 6100	0%	0.00	659.83	0%	659.83-	0%
		POSITION TOTALS --->	0.00	0%	0.00	663.01	0%	663.01-	0%
0106	F	DEPUTY CONTROLLER	0606000 6000	0%	0.00	663.01	0%	663.01-	0%
		POSITION TOTALS --->	0.00	0%	0.00	68,675.65	0%	68,675.65-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: SCBI

FUND: 0126

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0612	F	FINANCIAL SPECIALIST, SR	6100	100%	89,678.00	68,675.65 0.00	0%	68,675.65- 89,678.00	0% 100%
		POSITION TOTALS --->		0.00	0.00				
9999	F	TEMPORARY EMPLOYEES	0606000 6500	100%	89,678.00	0.00	0%	89,678.00	100%
		POSITION TOTALS --->		1.00	100%	0.00	0%	89,678.00	100%
0130	F	BUR CHIEF-PAYROLL SVCS	0606000 6400	0%	0.00	19,678.45 4,700.20	0%	19,678.45- 4,700.20-	0%
		POSITION TOTALS --->		0.00	0%	0.00			
0116	F	FINANCIAL SPECIALIST, SR	0606000 6100	0%	0.00	4,700.20 1,759.00	0%	4,700.20- 1,759.00-	0%
		POSITION TOTALS --->		0.00	0%	0.00			
0258	F	FINANCIAL SPECIALIST, PR	0606000 6100	0%	0.00	1,759.00 7,760.52	0%	1,759.00- 7,760.52-	0%
		POSITION TOTALS --->		0.00	0%	0.00			
0238	F	FINANCIAL SPECIALIST, SR	0606000 6100	0%	0.00	7,760.52 1,760.92	0%	7,760.52- 1,760.92-	0%
		POSITION TOTALS --->		0.00	0%	0.00			
0236	F	FINANCIAL SPECIALIST, SR	0606000 6100	0%	0.00	1,760.92 3,764.44	0%	1,760.92- 3,764.44-	0%
		POSITION TOTALS --->		0.00	0%	0.00			
0264	F	PAYROLL SUPPORT SPEC.SR	0606000 6400	0%	0.00	3,764.44 1,766.76	0%	3,764.44- 1,766.76-	0%
		POSITION TOTALS --->		0.00	0%	0.00			
0110	F	FINANCIAL SPECIALIST	0606000 6100	0%	0.00	1,766.76 788.98	0%	1,766.76- 788.98-	0%
		POSITION TOTALS --->		0.00	0%	0.00			
0118	F	FINANCIAL SPECIALIST	0606000 6100	0%	0.00	788.98 806.88	0%	788.98- 806.88-	0%
		POSITION TOTALS --->		0.00	0%	0.00			
0104	F	FINANCIAL TECHNICAL WRITER	0606000 6100	0%	0.00	806.88 807.54	0%	806.88- 807.54-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: SCBI

FUND: 0126

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0249	F	PROJECT COORDINATION LEAD	0606000 6400	0%	0.00	3,816.16	0%	3,816.16-	0%
		POSITION TOTALS --->	0.00	0%	0.00	807.54	0%	807.54-	0%
0262	F	FINANCIAL SPECIALIST, SR	0606000 6100	0%	0.00	1,819.45	0%	1,819.45-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,816.16	0%	3,816.16-	0%
0257	F	FINANCIAL SPECIALIST	0606000 6100	0%	0.00	843.31	0%	843.31-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,819.45	0%	1,819.45-	0%
0244	F	PAYROLL ACCT/TAX SPEC	0606000 6400	0%	0.00	2,846.02	0%	2,846.02-	0%
		POSITION TOTALS --->	0.00	0%	0.00	843.31	0%	843.31-	0%
0108	F	EXECUTIVE ASSISTANT	0606000 6600	25%	21,846.84	0.00	0%	21,846.84	100%
		POSITION TOTALS --->	0.00	0%	0.00	2,846.02	0%	2,846.02-	0%
0048	F	FINANCIAL OFFICER	0606000 6200	0%	0.00	4,884.89	0%	4,884.89-	0%
		POSITION TOTALS --->	0.25	25%	21,846.84	0.00	0%	21,846.84	100%
0224	F	BUR CHIEF, REPORTING & REVIEW	0606000 6100	0%	0.00	10,902.19	0%	10,902.19-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,884.89	0%	4,884.89-	0%
0259	F	PROJECT COORDINATOR	0606000 6400	0%	0.00	1,905.90	0%	1,905.90-	0%
		POSITION TOTALS --->	0.00	0%	0.00	10,902.19	0%	10,902.19-	0%
0237	F	FINANCIAL SPECIALIST, SR	0606000 6100	0%	0.00	1,912.70	0%	1,912.70-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,905.90	0%	1,905.90-	0%
0108	F	EXECUTIVE ASSISTANT	0606000 6600	0%	0.00	10,914.27	0%	10,914.27-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,912.70	0%	1,912.70-	0%
		POSITION TOTALS --->	0.00	0%	0.00	10,914.27	0%	10,914.27-	0%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: SCBI

FUND: 0126

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		** FUND-TOTALS ---->		% OF FTP 5.95	632,259.80	1,151,916.11	****	519,656.31-	-82%
		** BUDGET UNIT TOTALS ---->		% OF FTP 5.95	632,259.80	1,151,916.11	****	519,656.31-	-82%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: SCCA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
0131	F	COMMUNICATIONS MANAGER	0103000 3522	0%	0.00	1,001.34	0%	1,001.34-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	1,001.34	0%	1,001.34-	0%
0244	F	PAYROLL ACCT/TAX SPEC	0103000 3602	0%	0.00	18.68	0%	18.68-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	18.68	0%	18.68-	0%
0114	F	PRODUCTION SUPPORT LEAD	3702	100%	100,022.85	0.00	0%	100,022.85	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	100,022.85	0.00	0%	100,022.85	100%
0230	F	BUR CHIEF-TECH SUPPORT	0103000 3502	0%	0.00	56,026.33	0%	56,026.33-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	56,026.33	0%	56,026.33-	0%
0232	F	BUDGET OFFICER	0103000 3522	0%	0.00	3,034.29	0%	3,034.29-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	3,034.29	0%	3,034.29-	0%
0263	F	DOCUMENTATION SPECIALIST	3702	100%	78,049.19	0.00	0%	78,049.19	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	78,049.19	0.00	0%	78,049.19	100%
0266	F	FINANCIAL SPECIALIST	0103000 3522	0%	0.00	69.96	0%	69.96-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	69.96	0%	69.96-	0%
0127	F	DEPUTY CHIEF OF STAFF	0103000 3522	0%	0.00	4,074.00	0%	4,074.00-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	4,074.00	0%	4,074.00-	0%
9999	F	TEMPORARY EMPLOYEES	3522	100%	209,075.65	0.00	0%	209,075.65	100%
				% OF FTP					
		POSITION TOTALS --->	0.00	100%	209,075.65	0.00	0%	209,075.65	100%
0125	V	PAYROLL SUPPORT ANALYST	3702	100%	56,082.00	0.00	0%	56,082.00	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	56,082.00	0.00	0%	56,082.00	100%
0223	F	ADMIN ASST 1	0103000 3522	0%	0.00	3,088.39	0%	3,088.39-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	3,088.39	0%	3,088.39-	0%
0232	F	BUDGET OFFICER	3522	5%	6,091.01	0.00	0%	6,091.01	100%

**** = GREATER THAN 100%
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STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: SCCA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0264	F	PAYROLL SUPPORT	---	1.00 100%	113,287.60	0.00	0%	113,287.60	100%
		SPEC.SR	3602	100%	77,294.08	0.00	0%	77,294.08	100%
				% OF FTP					
0229	F	PAYROLL ACCT/TAX	---	1.00 100%	77,294.08	0.00	0%	77,294.08	100%
		SPEC	0103000	3702 0%	0.00	38,303.28	0%	38,303.28-	0%
				% OF FTP					
0234	F	HUMAN RESOURCE OFFICER	---	0.00 0%	0.00	38,303.28	0%	38,303.28-	0%
			3522	15%	15,305.47	0.00	0%	15,305.47	100%
				% OF FTP					
0102	F	CHIEF DEPUTY CONTROLLER	---	0.15 15%	15,305.47	0.00	0%	15,305.47	100%
			0103000	3522 0%	0.00	4,318.48	0%	4,318.48-	0%
				% OF FTP					
0114	F	PRODUCTION SUPPORT LEAD	---	0.00 0%	0.00	4,318.48	0%	4,318.48-	0%
			0103000	3702 0%	0.00	49,320.02	0%	49,320.02-	0%
				% OF FTP					
0244	F	PAYROLL ACCT/TAX	---	0.00 0%	0.00	49,320.02	0%	49,320.02-	0%
		SPEC	3702	100%	78,376.40	0.00	0%	78,376.40	100%
				% OF FTP					
0048	F	FINANCIAL OFFICER	---	1.00 100%	78,376.40	0.00	0%	78,376.40	100%
			3522	5%	6,380.47	0.00	0%	6,380.47	100%
				% OF FTP					
0263	F	DOCUMENTATION SPECIALIST	---	0.05 5%	6,380.47	0.00	0%	6,380.47	100%
			0103000	3702 0%	0.00	22,426.54	0%	22,426.54-	0%
				% OF FTP					
0244	F	PAYROLL ACCT/TAX	---	0.00 0%	0.00	22,426.54	0%	22,426.54-	0%
		SPEC	0103000	3702 0%	0.00	38,436.49	0%	38,436.49-	0%
				% OF FTP					
0249	F	PROJECT COORDINATION LEAD	---	0.00 0%	0.00	38,436.49	0%	38,436.49-	0%
			3702	100%	98,437.12	0.00	0%	98,437.12	100%
				% OF FTP					
0266	F	FINANCIAL SPECIALIST	---	1.00 100%	98,437.12	0.00	0%	98,437.12	100%
			3522	5%	4,486.56	0.00	0%	4,486.56	100%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: SCCA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0108	F	EXECUTIVE ASSISTANT	0103000 3522	5% 0%	4,486.56 0.00	0.00 3,492.63	0% 0%	4,486.56 3,492.63-	100% 0%
		POSITION TOTALS --->		0.05 0%					
0235	F	PAYROLL SUPPORT SPECIALIST	0103000 3602	0% 100%	0.00 65,514.39	3,492.63 0.00	0% 0%	3,492.63- 65,514.39	0% 100%
		POSITION TOTALS --->		0.00 0%					
0246	F	PAYROLL ACCT/TAX SPEC	0103000 3702	100% 100%	65,514.39 65,514.39	0.00 0.00	0% 0%	65,514.39 65,514.39	100% 100%
		POSITION TOTALS --->		1.00 100%					
0263	F	DOCUMENTATION SPECIALIST	0103000 3502	0% 0%	65,514.39 0.00	0.00 553.01	0% 0%	65,514.39 553.01-	100% 0%
		POSITION TOTALS --->		1.00 0%					
0105	F	PAYROLL SUPPORT SPECIALIST	0103000 3602	0% 0%	0.00 0.00	553.01 22,577.55	0% 0%	553.01- 22,577.55-	0% 0%
		POSITION TOTALS --->		0.00 0%					
0249	F	PROJECT COORDINATION LEAD	0103000 3702	0% 0%	0.00 0.00	22,577.55 48,616.26	0% 0%	22,577.55- 48,616.26-	0% 0%
		POSITION TOTALS --->		0.00 0%					
0113	F	BUR CHIEF-SUPPORT SVCS	0103000 3602	0% 0%	0.00 0.00	48,616.26 57,623.38	0% 0%	48,616.26- 57,623.38-	0% 0%
		POSITION TOTALS --->		0.00 0%					
0102	F	CHIEF DEPUTY CONTROLLER	0103000 3522	0% 5%	0.00 8,659.64	57,623.38 0.00	0% 0%	57,623.38- 8,659.64	0% 100%
		POSITION TOTALS --->		0.05 100%					
0204	F	DEPUTY CONTROLLER	0103000 3502	5% 100%	8,659.64 161,664.88	0.00 0.00	0% 0%	8,659.64 161,664.88	100% 100%
		POSITION TOTALS --->		0.05 100%					
0259	F	PROJECT COORDINATOR	0103000 3702	100% 100%	161,664.88 69,667.48	0.00 0.00	0% 0%	161,664.88 69,667.48	100% 100%
		POSITION TOTALS --->		1.00 100%					
0234	F	HUMAN RESOURCE OFFICER	0103000 3522	100% 0%	69,667.48 0.00	0.00 7,724.32	0% 0%	69,667.48 7,724.32-	100% 0%
		POSITION TOTALS --->		1.00 0%					

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: SCCA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0135	F	DEPUTY CONTROLLER	---	0.00	0%	7,724.32	0%	7,724.32-	0%
		POSITION TOTALS	---	0.00	5%	0.00	0%	7,738.41	100%
				3522		7,738.41	0.00	7,738.41	100%
				% OF FTP					
0204	F	DEPUTY CONTROLLER	---	0.05	5%	7,738.41	0%	7,738.41	100%
		POSITION TOTALS	---	0.05	0%	0.00	0%	7,738.41	100%
				0103000		0.00	80,750.03	80,750.03-	0%
				3502		0.00	0%	80,750.03-	0%
				% OF FTP					
0131	F	COMMUNICATIONS MANAGER	---	0.00	0%	80,750.03	0%	80,750.03-	0%
		POSITION TOTALS	---	0.00	2%	0.00	0%	1,773.42	100%
				3522		1,773.42	0.00	1,773.42	100%
				% OF FTP					
0135	F	DEPUTY CONTROLLER	---	0.02	2%	1,773.42	0%	1,773.42	100%
		POSITION TOTALS	---	0.02	0%	0.00	0%	1,773.42	100%
				0103000		0.00	3,797.89	3,797.89-	0%
				3522		0.00	0%	3,797.89-	0%
				% OF FTP					
0113	F	BUR CHIEF-SUPPORT SVCS	---	0.00	0%	3,797.89	0%	3,797.89-	0%
		POSITION TOTALS	---	0.00	100%	0.00	0%	116,811.43	100%
				3602		116,811.43	0.00	116,811.43	100%
				% OF FTP					
0120	F	PAYROLL SUPPORT ANALYST	---	1.00	100%	116,811.43	0%	116,811.43	100%
		POSITION TOTALS	---	1.00	0%	0.00	0%	33,884.87-	0%
				0103000		0.00	33,884.87	33,884.87-	0%
				3702		68,887.20	0.00	68,887.20	100%
				3702		100%	0%	68,887.20	100%
				% OF FTP					
0130	F	BUR CHIEF-PAYROLL SVCS	---	1.00	100%	68,887.20	49%	35,002.33	51%
		POSITION TOTALS	---	1.00	0%	0.00	0%	59,899.14-	0%
				0103000		0.00	59,899.14	59,899.14-	0%
				3702		120,914.20	0.00	120,914.20	100%
				3702		100%	0%	120,914.20	100%
				% OF FTP					
0229	F	PAYROLL ACCT/TAX SPEC	---	1.00	100%	120,914.20	50%	61,015.06	50%
		POSITION TOTALS	---	1.00	100%	0.00	0%	77,923.33	100%
				3702		77,923.33	0.00	77,923.33	100%
				% OF FTP					
0108	F	EXECUTIVE ASSISTANT	---	1.00	100%	77,923.33	0%	77,923.33	100%
		POSITION TOTALS	---	1.00	8%	6,990.98	0%	6,990.98	100%
				3522		6,990.98	0.00	6,990.98	100%
				% OF FTP					
		POSITION TOTALS	---	0.08	8%	6,990.98	0.00	6,990.98	100%
				% OF FTP					
		** FUND-TOTALS	---	17.65		1,759,593.51	40%	1,048,429.17	60%

**** = GREATER THAN 100%
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140000
STATE ORG CODE: 140 STATE CONTROLLER

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

PAGE: 141
PROGRAM: E-445112
RUN DATE: 12/30/2021

BUDGET-UNIT: SCCA

FUND: 0480

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
		** BUDGET UNIT TOTALS --->		17.65	1,759,593.51	711,164.34	40%	1,048,429.17	60%

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STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: SCDA

FUND: 0480

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
0131	F	COMMUNICATIONS MANAGER	0204000 4522	0%	0.00	2,002.31	0%	2,002.31-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	2,002.31	0%	2,002.31-	0%
0039	F	PROJECT MANAGER 3	4710	100%	136,016.37	0.00	0%	136,016.37	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	136,016.37	0.00	0%	136,016.37	100%
0234	F	HUMAN RESOURCE OFFICER	4522	50%	51,018.24	0.00	0%	51,018.24	100%
				% OF FTP					
		POSITION TOTALS --->	0.50	50%	51,018.24	0.00	0%	51,018.24	100%
0010	F	BUR CHIEF, IT TECHNICAL SVCS	4710	100%	156,026.74	0.00	0%	156,026.74	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	156,026.74	0.00	0%	156,026.74	100%
0202	F	IT SOFTWARE ENGINEER III	4601	100%	112,029.08	0.00	0%	112,029.08	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	112,029.08	0.00	0%	112,029.08	100%
0026	F	IT OPS ANALYST, SCO	0204000 4801	0%	0.00	29,035.47	0%	29,035.47-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	29,035.47	0%	29,035.47-	0%
0033	F	IT INFO SECURITY ENGINEER II	4710	100%	86,053.33	0.00	0%	86,053.33	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	86,053.33	0.00	0%	86,053.33	100%
0248	F	IT SOFTWARE ENGINEER III	0204000 4710	0%	0.00	65,071.65	0%	65,071.65-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	65,071.65	0%	65,071.65-	0%
0041	F	IT MANAGER III	4601	100%	130,076.17	0.00	0%	130,076.17	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	130,076.17	0.00	0%	130,076.17	100%
0021	F	IT MANAGER I	0204000 4801	0%	0.00	51,092.61	0%	51,092.61-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	51,092.61	0%	51,092.61-	0%
0017	F	IT OPERATION ANALYST SR	4801	100%	77,092.73	0.00	0%	77,092.73	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	77,092.73	0.00	0%	77,092.73	100%
0121	F	IT OPS & SUPPORT TECHNICIAN	0204000 4710	0%	0.00	32,095.34	0%	32,095.34-	0%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: SCDA

FUND: 0480

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0049	F	IT OPS ANALYST, SCO	0204000 4801	0% 0%	0.00 0.00	32,095.34 40,120.92	0% 0%	32,095.34- 40,120.92-	0% 0%
		POSITION TOTALS --->		0.00 4710	0% 100%	0.00 137,123.86	0% 0%	40,120.92- 137,123.86	0% 100%
0220	F	IT MANAGER III							
		POSITION TOTALS --->		1.00 4710	100% 100%	137,123.86 82,126.79	0.00 0.00	137,123.86 82,126.79	100% 100%
0207	F	IT INFO SYS AND INFR ENG I							
		POSITION TOTALS --->		1.00 0204000 4601	100% 0%	82,126.79 0.00	0.00 0%	82,126.79 22,150.21-	100% 0%
0201	F	IT SOFTWARE ENGINEER II							
		POSITION TOTALS --->		0.00 4710	0% 100%	0.00 94,158.17	22,150.21 0.00	22,150.21- 94,158.17	0% 100%
0031	V	IT INFO SYS AND INFR ENG II							
		POSITION TOTALS --->		1.00 4801	100% 100%	94,158.17 80,163.50	0.00 0.00	94,158.17 80,163.50	100% 100%
0049	F	IT OPS ANALYST, SCO							
		POSITION TOTALS --->		1.00 0204000 4801	100% 0%	80,163.50 0.00	0.00 31,187.66	80,163.50 31,187.66-	100% 0%
0034	F	IT OPS ANALYST, SCO							
		POSITION TOTALS --->		0.00 4601	0% 100%	0.00 114,197.90	31,187.66 0.00	31,187.66- 114,197.90	0% 100%
0201	F	IT SOFTWARE ENGINEER II							
		POSITION TOTALS --->		1.00 4522	100% 15%	114,197.90 23,215.23	0.00 0.00	114,197.90 23,215.23	100% 100%
0135	F	DEPUTY CONTROLLER							
		POSITION TOTALS --->		0.15 4710	15% 100%	23,215.23 125,218.31	0.00 0.00	23,215.23 125,218.31	100% 100%
0215	F	IT MANAGER II							
		POSITION TOTALS --->		1.00 4801	100% 100%	125,218.31 97,228.96	0.00 0.00	125,218.31 97,228.96	100% 100%
0221	F	IT MANAGER I							

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STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: SCDA

FUND: 0480

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0102	F	CHIEF DEPUTY CONTROLLER	---	1.00 100%	97,228.96	0.00	0%	97,228.96	100%
				4522 70%	121,235.01	0.00	0%	121,235.01	100%
				% OF FTP					
0221	F	IT MANAGER I	---	0.70 70%	121,235.01	0.00	0%	121,235.01	100%
				0204000 4601 0%	0.00	249.11	0%	249.11-	0%
				% OF FTP					
0004	F	IT SOFTWARE ENGINEER II	---	0.00 0%	0.00	249.11	0%	249.11-	0%
				4601 100%	98,260.93	0.00	0%	98,260.93	100%
				% OF FTP					
0220	F	IT MANAGER III	---	1.00 100%	98,260.93	0.00	0%	98,260.93	100%
				0204000 4710 0%	0.00	68,261.44	0%	68,261.44-	0%
				% OF FTP					
0017	F	IT OPERATION ANALYST SR	---	0.00 0%	0.00	68,261.44	0%	68,261.44-	0%
				0204000 4801 0%	0.00	38,269.86	0%	38,269.86-	0%
				% OF FTP					
0029	F	BUR CHIEF, APP DEV SVCS	---	0.00 0%	0.00	38,269.86	0%	38,269.86-	0%
				0204000 4601 0%	0.00	72,271.46	0%	72,271.46-	0%
				% OF FTP					
0233	V	IT SOFTWARE ENGINEER II	---	0.00 0%	0.00	72,271.46	0%	72,271.46-	0%
				4710 100%	85,274.55	0.00	0%	85,274.55	100%
				% OF FTP					
0203	F	IT SOFTWARE ENGINEER I	---	1.00 100%	85,274.55	0.00	0%	85,274.55	100%
				0204000 4601 0%	0.00	42,275.35	0%	42,275.35-	0%
				% OF FTP					
0266	F	FINANCIAL SPECIALIST	---	0.00 0%	0.00	42,275.35	0%	42,275.35-	0%
				4522 75%	67,298.40	0.00	0%	67,298.40	100%
				% OF FTP					
0008	F	PROJECT MANAGER 3	---	0.75 75%	67,298.40	0.00	0%	67,298.40	100%
				4710 100%	128,314.25	0.00	0%	128,314.25	100%
				% OF FTP					
0042	F	PROJECT MANAGER 3	---	1.00 100%	128,314.25	0.00	0%	128,314.25	100%
				0204000 4710 0%	0.00	67,343.36	0%	67,343.36-	0%

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STATE OF IDAHO
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 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: SCDA

FUND: 0480

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0265	F	IT ARCHITECT II	0204000 4601	0%	0.00	67,343.36	0%	67,343.36-	0%
		POSITION TOTALS --->		0%	0.00	67,353.92	0%	67,353.92-	0%
				% OF FTP					
0232	F	BUDGET OFFICER	0204000 4522	75%	91,365.23	67,353.92 0.00	0%	67,353.92-	0%
		POSITION TOTALS --->		0%	0.00	67,353.92	0%	67,353.92-	0%
				% OF FTP					
0015	F	IT OPS ANALYST, SCO	0204000 4801	100%	91,365.23 64,375.42	0.00 0.00	0%	91,365.23	100%
		POSITION TOTALS --->		100%	91,365.23	0.00	0%	91,365.23	100%
				% OF FTP					
0025	F	IT OPS ANALYST, SCO	0204000 4801	100%	64,375.42	0.00	0%	64,375.42	100%
		POSITION TOTALS --->		100%	64,375.42	0.00	0%	64,375.42	100%
				% OF FTP					
0004	F	IT SOFTWARE ENGINEER II	0204000 4601	0%	64,375.42	0.00	0%	64,375.42	100%
		POSITION TOTALS --->		0%	0.00	50,385.33	0%	50,385.33-	0%
				% OF FTP					
0036	F	IT OPS & SUPPORT SR TECHNICIAN	0204000 4710	0%	0.00	50,385.33	0%	50,385.33-	0%
		POSITION TOTALS --->		0%	0.00	36,393.27	0%	36,393.27-	0%
				% OF FTP					
0135	F	DEPUTY CONTROLLER	0204000 4522	0%	0.00	36,393.27	0%	36,393.27-	0%
		POSITION TOTALS --->		0%	0.00	11,393.33	0%	11,393.33-	0%
				% OF FTP					
0108	F	EXECUTIVE ASSISTANT	0204000 4522	0%	0.00	11,393.33	0%	11,393.33-	0%
		POSITION TOTALS --->		0%	0.00	14,407.19	0%	14,407.19-	0%
				% OF FTP					
0026	F	IT OPS ANALYST, SCO	0204000 4801	100%	35,435.89	14,407.19 0.00	0%	14,407.19-	0%
		POSITION TOTALS --->		100%	35,435.89	0.00	0%	35,435.89	100%
				% OF FTP					
0222	F	IT QUALITY ASSUR ANAL SR	0204000 4601	0%	0.00	10,442.93	0%	10,442.93-	0%
		POSITION TOTALS --->		0%	0.00	10,442.93	0%	10,442.93-	0%
				% OF FTP					
0048	F	FINANCIAL OFFICER	0204000 4522	0%	0.00	10,442.93	0%	10,442.93-	0%
		POSITION TOTALS --->		0%	0.00	46,447.09	0%	46,447.09-	0%

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				% OF FTP					
0102	F	CHIEF DEPUTY CONTROLLER	0204000 4522	0%	0.00	46,447.09	0%	46,447.09-	0%
		POSITION TOTALS --->	0.00	0%	0.00	60,460.12	0%	60,460.12-	0%
				% OF FTP					
0202	F	IT SOFTWARE ENGINEER III	0204000 4601	0%	0.00	60,460.12	0%	60,460.12-	0%
		POSITION TOTALS --->	0.00	0%	0.00	57,465.18	0%	57,465.18-	0%
				% OF FTP					
0041	F	IT MANAGER III	0204000 4601	0%	0.00	57,465.18	0%	57,465.18-	0%
		POSITION TOTALS --->	0.00	0%	0.00	66,473.32	0%	66,473.32-	0%
				% OF FTP					
0205	F	BUR CHIEF, COMP OP SVCS	0204000 4801	0%	0.00	66,473.32	0%	66,473.32-	0%
		POSITION TOTALS --->	0.00	0%	0.00	72,474.52	0%	72,474.52-	0%
				% OF FTP					
0248	F	IT SOFTWARE ENGINEER III	0204000 4710	100%	130,478.90	72,474.52	0%	72,474.52-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	130,478.90	100%
				% OF FTP					
0031	V	IT INFO SYS AND INFR ENG II	0204000 4710	0%	130,478.90	0.00	0%	130,478.90	100%
		POSITION TOTALS --->	1.00	100%	0.00	46,486.44	0%	46,486.44-	0%
				% OF FTP					
0014	F	IT MANAGER II	0204000 4801	0%	0.00	46,486.44	0%	46,486.44-	0%
		POSITION TOTALS --->	0.00	0%	0.00	54,500.59	0%	54,500.59-	0%
				% OF FTP					
0005	F	IT BUSINESS INTEG SPEC	0204000 4801	0%	0.00	54,500.59	0%	54,500.59-	0%
		POSITION TOTALS --->	0.00	0%	0.00	41,501.80	0%	41,501.80-	0%
				% OF FTP					
0247	F	IT SOFTWARE ENGINEER III	0204000 4710	0%	0.00	41,501.80	0%	41,501.80-	0%
		POSITION TOTALS --->	0.00	0%	0.00	47,506.74	0%	47,506.74-	0%
				% OF FTP					
0121	F	IT OPS & SUPPORT TECHNICIAN	0204000 4710	100%	64,507.59	47,506.74	0%	47,506.74-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	64,507.59	100%
				% OF FTP					
0021	F	IT MANAGER I	0204000 4801	100%	64,507.59	0.00	0%	64,507.59	100%
		POSITION TOTALS --->	1.00	100%	101,507.90	0.00	0%	101,507.90	100%

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				% OF FTP					
0232	F	BUDGET OFFICER	0204000 4522	100% 0%	101,507.90 0.00	0.00 45,508.30	0% 0%	101,507.90 45,508.30-	100% 0%
				% OF FTP					
0247	F	IT SOFTWARE ENGINEER III	0204000 4710	0% 100%	0.00 95,517.37	45,508.30 0.00	0% 0%	45,508.30- 95,517.37	0% 100%
				% OF FTP					
0222	F	IT QUALITY ASSUR ANAL SR	0204000 4801	100% 100%	95,517.37 66,521.20	0.00 0.00	0% 0%	95,517.37 66,521.20	100% 100%
				% OF FTP					
0215	F	IT MANAGER II	0204000 4710	100% 0%	66,521.20 0.00	0.00 62,525.75	0% 0%	66,521.20 62,525.75-	100% 0%
				% OF FTP					
0131	F	COMMUNICATIONS MANAGER	0204000 4522	0% 4%	0.00 3,546.84	62,525.75 0.00	0% 0%	62,525.75- 3,546.84	0% 100%
				% OF FTP					
0008	F	PROJECT MANAGER 3	0204000 4710	4% 0%	3,546.84 0.00	0.00 64,551.95	0% 0%	3,546.84 64,551.95-	100% 0%
				% OF FTP					
0007	F	IT MANAGER II	0204000 4710	0% 0%	0.00 0.00	64,551.95 62,555.37	0% 0%	64,551.95- 62,555.37-	0% 0%
				% OF FTP					
0206	F	IT OPS & SUPPORT SR TECHNICIAN	0204000 4710	0% 100%	0.00 65,564.73	62,555.37 0.00	0% 0%	62,555.37- 65,564.73	0% 100%
				% OF FTP					
0036	F	IT OPS & SUPPORT SR TECHNICIAN	0204000 4710	100% 100%	65,564.73 74,575.72	0.00 0.00	0% 0%	65,564.73 74,575.72	100% 100%
				% OF FTP					
9998	F	TEMPORARY EMPLOYEES	0204000 4522	100% 100%	74,575.72 213,589.16	0.00 0.00	0% 0%	74,575.72 213,589.16	100% 100%
				% OF FTP					
0025	F	IT OPS ANALYST, SCO	0204000 4801	100% 0%	213,589.16 0.00	0.00 36,612.43	0% 0%	213,589.16 36,612.43-	100% 0%

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S T A T E O F I D A H O
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				% OF FTP					
0001	F	DEPUTY CONTROLLER	4501	100%	162,621.36	36,612.43 0.00	0%	36,612.43-	0%
		POSITION TOTALS --->		0.00 0%	0.00				
0208	F	IT SOFTWARE ENGINEER II	0204000 4601	100% 0%	162,621.36 0.00	0.00 52,621.97	0%	162,621.36	100%
		POSITION TOTALS --->		1.00 0%	162,621.36	0.00	0%	162,621.36	100%
0209	F	IT SOFTWARE ENGINEER I	4601	100%	93,679.94	52,621.97 0.00	0%	52,621.97-	0%
		POSITION TOTALS --->		0.00 100%	0.00				
0005	F	IT BUSINESS INTEG SPEC	4801	100%	82,680.52	0.00 0.00	0%	93,679.94	100%
		POSITION TOTALS --->		1.00 100%	93,679.94	0.00	0%	93,679.94	100%
0206	F	IT OPS & SUPPORT SR TECHNICIAN	0204000 4710	100% 0%	82,680.52 0.00	0.00 32,688.26	0%	82,680.52	100%
		POSITION TOTALS --->		1.00 0%	82,680.52	0.00	0%	82,680.52	100%
0007	F	IT MANAGER II	4710	100%	124,689.73	32,688.26 0.00	0%	32,688.26-	0%
		POSITION TOTALS --->		0.00 100%	0.00				
0261	F	IT OPS ANALYST, SCO	4801	100%	53,698.19	0.00 0.00	0%	124,689.73	100%
		POSITION TOTALS --->		1.00 100%	124,689.73	0.00	0%	124,689.73	100%
0048	F	FINANCIAL OFFICER	4522	75%	95,707.11	0.00 0.00	0%	53,698.19	100%
		POSITION TOTALS --->		1.00 75%	53,698.19	0.00	0%	53,698.19	100%
0040	F	IT INFO SECURITY ENGINEER IV	0204000 4710	75% 0%	95,707.11 0.00	0.00 68,711.86	0%	95,707.11	100%
		POSITION TOTALS --->		0.75 100%	95,707.11	0.00	0%	95,707.11	100%
0032	F	IT OPS ANALYST, SCO	0204000 4801	100% 0%	137,727.94 0.00	68,711.86 31,729.68	50%	68,711.86-	0%
		POSITION TOTALS --->		1.00 0%	137,727.94	68,711.86	50%	69,016.08	50%
0038	F	IT SYSTEMS OPERATOR,ASSOCIATE	4801	100%	25,740.28	31,729.68 0.00	0%	31,729.68-	0%
		POSITION TOTALS --->		0.00 100%	0.00	31,729.68	0%	31,729.68-	100%

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				% OF FTP					
0208	F	IT SOFTWARE ENGINEER II	4601	100%	25,740.28	0.00	0%	25,740.28	100%
		POSITION TOTALS --->		1.00	99,746.00	0.00	0%	99,746.00	100%
				% OF FTP					
0234	F	HUMAN RESOURCE OFFICER	0204000 4522	100%	99,746.00	0.00	0%	99,746.00	100%
		POSITION TOTALS --->		1.00	0.00	25,748.53	0%	25,748.53-	0%
				% OF FTP					
0029	F	BUR CHIEF, APP DEV SVCS	4601	100%	144,750.46	0.00	0%	144,750.46	100%
		POSITION TOTALS --->		0.00	0.00	25,748.53	0%	25,748.53-	0%
				% OF FTP					
0205	F	BUR CHIEF, COMP OP SVCS	4801	100%	144,750.46	0.00	0%	144,750.46	100%
		POSITION TOTALS --->		1.00	144,750.46	0.00	0%	144,750.46	100%
				% OF FTP					
0013	F	IT SOFTWARE ENGINEER II	4601	100%	104,754.88	0.00	0%	104,754.88	100%
		POSITION TOTALS --->		1.00	144,750.46	0.00	0%	144,750.46	100%
				% OF FTP					
0222	F	IT QUALITY ASSUR ANAL SR	0204000 4801	100%	104,754.88	0.00	0%	104,754.88	100%
		POSITION TOTALS --->		1.00	0.00	22,765.05	0%	22,765.05-	0%
				% OF FTP					
0209	F	IT SOFTWARE ENGINEER I	0204000 4601	0%	0.00	22,765.05	0%	22,765.05-	0%
		POSITION TOTALS --->		0.00	0.00	47,782.25	0%	47,782.25-	0%
				% OF FTP					
0042	F	PROJECT MANAGER 3	4710	100%	134,808.19	0.00	0%	134,808.19	100%
		POSITION TOTALS --->		0.00	0.00	47,782.25	0%	47,782.25-	0%
				% OF FTP					
0014	F	IT MANAGER II	4801	100%	109,814.10	0.00	0%	109,814.10	100%
		POSITION TOTALS --->		1.00	134,808.19	0.00	0%	134,808.19	100%
				% OF FTP					
0127	F	DEPUTY CHIEF OF STAFF	0204000 4522	100%	109,814.10	0.00	0%	109,814.10	100%
		POSITION TOTALS --->		1.00	0.00	44,814.45	0%	44,814.45-	0%
				% OF FTP					
0261	F	IT OPS ANALYST, SCO	0204000 4801	0%	0.00	44,814.45	0%	44,814.45-	0%
		POSITION TOTALS --->		0.00	0.00	27,820.70	0%	27,820.70-	0%

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				% OF FTP					
0108	F	EXECUTIVE ASSISTANT	4522	33%	28,837.86	27,820.70 0.00	0%	27,820.70-	0%
		POSITION TOTALS --->	0.00	0%	0.00				
0242	F	IT MANAGER II	4601	100%	117,843.43	28,837.86 0.00	0%	28,837.86	100%
		POSITION TOTALS --->	0.33	33%	28,837.86	0.00	0%	28,837.86	100%
0207	F	IT INFO SYS AND INFR ENG I	0204000 4710	0%	117,843.43 0.00	0.00	0%	117,843.43	100%
		POSITION TOTALS --->	1.00	100%	117,843.43	0.00	0%	117,843.43	100%
0203	F	IT SOFTWARE ENGINEER I	4601	100%	82,856.71	40,855.17 0.00	0%	40,855.17-	0%
		POSITION TOTALS --->	0.00	0%	0.00	40,855.17	0%	40,855.17-	0%
0015	F	IT OPS ANALYST, SCO	0204000 4801	0%	82,856.71 0.00	32,864.30	0%	32,864.30-	0%
		POSITION TOTALS --->	1.00	100%	82,856.71	0.00	0%	82,856.71	100%
0032	F	IT OPS ANALYST, SCO	4801	100%	61,864.71	32,864.30 0.00	0%	32,864.30-	0%
		POSITION TOTALS --->	0.00	0%	0.00	32,864.30	0%	32,864.30-	0%
0034	F	IT OPS ANALYST, SCO	4801	100%	61,864.71	0.00	0%	61,864.71	100%
		POSITION TOTALS --->	1.00	100%	61,864.71	0.00	0%	61,864.71	100%
0038	F	IT SYSTEMS OPERATOR,ASSOCIATE	0204000 4801	0%	61,864.71 0.00	14,866.05	0%	14,866.05-	0%
		POSITION TOTALS --->	1.00	100%	61,864.71	0.00	0%	61,864.71	100%
0010	F	BUR CHIEF, IT TECHNICAL SVCS	0204000 4710	0%	0.00 0.00	14,866.05	0%	14,866.05-	0%
		POSITION TOTALS --->	0.00	0%	0.00	14,866.05	0%	14,866.05-	0%
0243	F	IT INFO SYS AND INFR ENG III	4710	100%	107,875.98	77,869.46 0.00	0%	77,869.46-	0%
		POSITION TOTALS --->	0.00	0%	0.00	77,869.46	0%	77,869.46-	0%
0265	F	IT ARCHITECT II	4601	100%	134,883.71	0.00	0%	107,875.98	100%
		POSITION TOTALS --->	1.00	100%	107,875.98	0.00	0%	107,875.98	100%

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	02/01/2021			% OF FTP 1.00	100%	72,981.37	0.00	0%	72,981.37	100%
				% OF FTP 50.97		5,375,461.85	2,462,304.81	46%	2,913,157.04	54%
				% OF FTP 50.97		5,375,461.85	2,462,304.81	46%	2,913,157.04	54%
			PCNS 106	% OF FTP 102.00		11,431,116.62	5,606,573.38	49%	5,824,543.24	51%

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