

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: EDBC

FUND: 0125

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
0503	F	WEB SERVICES MGR	0600000 2215	0%	0.00	35,020.54	0%	35,020.54-	0%
			% OF FTP						
5139	F	PUBLIC INFO SPEC	0600000 2215	83%	53,180.91	35,020.54 0.00	0%	35,020.54-	0%
			POSITION TOTALS --->	0.00	0.00	35,020.54	0%	35,020.54-	0%
			% OF FTP	83%	53,180.91	0.00	0%	53,180.91	100%
0916	F	FINANCL MGMNT ANALYST SR	0600000 2203	0%	0.00	10,183.31	0%	10,183.31-	0%
			POSITION TOTALS --->	0.83	83%	53,180.91	0%	53,180.91	100%
			% OF FTP	0%	0.00	10,183.31	0%	10,183.31-	0%
0419	F	FINANCIAL EXECUTIVE OFCR	0600000 2203	10%	18,184.97	10,183.31 0.00	0%	10,183.31-	0%
			POSITION TOTALS --->	0.00	0.00	10,183.31	0%	10,183.31-	0%
			% OF FTP	10%	18,184.97	0.00	0%	18,184.97	100%
3815	F	FINANCIAL SPECIALIST	0600000 2203	10%	7,193.69	0.00	0%	7,193.69	100%
			POSITION TOTALS --->	0.10	10%	18,184.97	0%	18,184.97	100%
			% OF FTP	0%	0.00	33,245.38	0%	33,245.38-	0%
1505	F	ADMIN ASST 1	0600000 2215	0%	0.00	20,266.11	0%	20,266.11-	0%
			POSITION TOTALS --->	0.10	10%	7,193.69	****	26,051.69-	////
			% OF FTP	0%	0.00	20,266.11	0%	20,266.11-	0%
0669	F	PUBLIC INFO OFCR	0600000 2215	83%	76,275.44	20,266.11 0.00	0%	20,266.11-	0%
			POSITION TOTALS --->	0.00	0%	76,275.44	0%	76,275.44	100%
			% OF FTP	0%	0.00	38,276.48	0%	38,276.48-	0%
5135	V	COMMUNICATIONS DIRECTOR	0600000 2215	0%	0.00	38,276.48	50%	37,998.96	50%
			POSITION TOTALS --->	0.83	83%	76,275.44	50%	37,998.96	50%
			% OF FTP	0%	0.00	6,363.37	0%	6,363.37-	0%
0419	F	FINANCIAL EXECUTIVE OFCR	0600000 2203	0%	0.00	17,397.68	0%	17,397.68-	0%
			POSITION TOTALS --->	0.00	0%	6,363.37	0%	6,363.37-	0%
			% OF FTP	0%	0.00	17,397.68	0%	17,397.68-	0%
3805	F	FINANCIAL SPECIALIST	0600000 2203	0%	0.00	6,451.38	0%	6,451.38-	0%
			POSITION TOTALS --->	0.00	0%	6,451.38	0%	6,451.38-	0%
			% OF FTP	0%	0.00	26,536.69	0%	26,536.69-	0%
5139	F	PUBLIC INFO SPEC	0600000 2215	0%	0.00	6,451.38	0%	6,451.38-	0%
			POSITION TOTALS --->	0.00	0%	6,451.38	0%	6,451.38-	0%
			% OF FTP	0%	0.00	26,536.69	0%	26,536.69-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EDBC

FUND: 0125

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1602	F	PUBLIC INFO SPEC	0600000 2215	0%	0.00	26,536.69	0%	26,536.69-	0%
		POSITION TOTALS --->		0%	0.00	27,584.84	0%	27,584.84-	0%
1916	F	HUMAN RESOURCE OFFICER	0600000 2210	0%	0.00	27,584.84	0%	27,584.84-	0%
		POSITION TOTALS --->		0%	0.00	55,588.38	0%	55,588.38-	0%
0916	F	FINANCL MGMNT ANALYST SR	2203	10%	10,613.82	55,588.38	0%	55,588.38-	0%
		POSITION TOTALS --->		10%	0.00	0.00	0%	10,613.82	100%
0420	F	FINANCIAL SPECIALIST, SR	0600000 2203	0%	10,613.82	0.00	0%	10,613.82	100%
		POSITION TOTALS --->		0%	0.00	7,634.33	0%	7,634.33-	0%
1602	F	PUBLIC INFO SPEC	2215	83%	55,649.35	7,634.33	0%	7,634.33-	0%
		POSITION TOTALS --->		83%	0.00	0.00	0%	55,649.35	100%
1916	F	HUMAN RESOURCE OFFICER	2210	100%	111,657.72	0.00	0%	111,657.72	100%
		POSITION TOTALS --->		100%	0.83	0.00	0%	55,649.35	100%
0503	F	WEB SERVICES MGR	2215	83%	69,665.05	0.00	0%	69,665.05	100%
		POSITION TOTALS --->		83%	1.00	0.00	0%	111,657.72	100%
1505	F	ADMIN ASST 1	2215	83%	43,830.13	0.00	0%	43,830.13	100%
		POSITION TOTALS --->		83%	0.83	0.00	0%	69,665.05	100%
5135	V	COMMUNICATIONS DIRECTOR	2215	39%	43,861.06	0.00	0%	43,861.06	100%
		POSITION TOTALS --->		39%	0.83	0.00	0%	43,861.06	100%
0420	F	FINANCIAL SPECIALIST, SR	2203	10%	7,967.45	0.00	0%	7,967.45	100%
		POSITION TOTALS --->		10%	0.39	0.00	0%	43,861.06	100%
3805	F	FINANCIAL SPECIALIST	2203	10%	6,969.38	0.00	0%	6,969.38	100%
		POSITION TOTALS --->		10%	0.10	0.00	0%	7,967.45	100%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: EDBC

FUND: 0125

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
		POSITION TOTALS --->		0.10 10%	6,969.38	0.00	0%	6,969.38	100%
		** FUND-TOTALS ---->		% OF FTP 6.04	505,048.97	284,548.49	56%	220,500.48	44%
		** BUDGET UNIT TOTALS ---->		% OF FTP 6.04	505,048.97	284,548.49	56%	220,500.48	44%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ????? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EDBD

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
1502	F	DEP STATE SUPT PUB INST	0600000 1018	0%	0.00	7.52	0%	7.52-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	7.52	0%	7.52-	0%
1916	F	HUMAN RESOURCE OFFICER	0600000 1021	0%	0.00	10.77	0%	10.77-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	10.77	0%	10.77-	0%
5137	F	SR. DESKTOP SUPPORT SPEC	0600000 1033	0%	0.00	37,014.12	0%	37,014.12-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	37,014.12	0%	37,014.12-	0%
3805	F	FINANCIAL SPECIALIST	0600000 1017	0%	0.00	34.09	0%	34.09-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	34.09	0%	34.09-	0%
0419	F	FINANCIAL EXECUTIVE OFCR	0600000 1019	0%	0.00	73,048.51	0%	73,048.51-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	73,048.51	0%	73,048.51-	0%
1902	F	FINANCIAL SPECIALIST	1017	100%	71,054.78	0.00	0%	71,054.78	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	71,054.78	0.00	0%	71,054.78	100%
1113	F	MANAGEMENT ASSISTANT	1018	100%	64,073.39	0.00	0%	64,073.39	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	64,073.39	0.00	0%	64,073.39	100%
1402	F	PROGRAM SPECIALIST	1018	100%	64,073.39	0.00	0%	64,073.39	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	64,073.39	0.00	0%	64,073.39	100%
0401	F	DIRECTOR	0600000 1031	0%	0.00	9,083.36	0%	9,083.36-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	9,083.36	0%	9,083.36-	0%
9999	F	GROUP POSITION	0600000 1665	0%	0.00	7,085.83	0%	7,085.83-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	7,085.83	0%	7,085.83-	0%
2127	V	TECH RECORDS SPEC 2	0600000 1665	0%	0.00	12,103.28	0%	12,103.28-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	12,103.28	0%	12,103.28-	0%
2126	F	PROGRAM SPECIALIST	0600000 1665	0%	0.00	20,114.93	0%	20,114.93-	0%
				% OF FTP					
		12/16/2021 POSITION TOTALS --->	0.00	0%	0.00	12,103.28	0%	12,103.28-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: EDBD

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1505	F	ADMIN ASST 1	0600000 1014	0%	0.00	20,114.93	0%	20,114.93-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,151.06	0%	4,151.06-	0%
3805	F	FINANCIAL SPECIALIST	0600000 1019	0%	0.00	4,151.06	0%	4,151.06-	0%
		POSITION TOTALS --->	0.00	0%	0.00	28,155.59	0%	28,155.59-	0%
0902	F	FINANCIAL SPECIALIST, SR	0600000 1017	0%	0.00	28,155.59	0%	28,155.59-	0%
		POSITION TOTALS --->	0.00	0%	0.00	40,161.61	0%	40,161.61-	0%
0503	F	WEB SERVICES MGR	0600000 1095	0%	0.00	40,161.61	0%	40,161.61-	0%
		POSITION TOTALS --->	0.00	0%	0.00	7,172.95	0%	7,172.95-	0%
2505	F	PROGRAM SPECIALIST	0600000 1031	0%	0.00	7,172.95	0%	7,172.95-	0%
		POSITION TOTALS --->	0.00	0%	0.00	183.22	0%	183.22-	0%
0420	F	FINANCIAL SPECIALIST, SR	0600000 1019	0%	0.00	183.22	0%	183.22-	0%
		POSITION TOTALS --->	0.00	0%	0.00	32,186.31	0%	32,186.31-	0%
0906	F	FINANCIAL SPECIALIST, SR	0600000 1017	0%	0.00	32,186.31	0%	32,186.31-	0%
		POSITION TOTALS --->	0.00	0%	0.00	40,200.82	0%	40,200.82-	0%
2127	V	TECH RECORDS SPEC 2	1665	50%	27,222.81	40,200.82	0%	40,200.82-	0%
		POSITION TOTALS --->	0.50	50%	27,222.81	0.00	0%	27,222.81	100%
0903	F	CHIEF FISCAL OFFICER	0600000 1017	0%	0.00	81,231.30	0%	81,231.30-	0%
		POSITION TOTALS --->	0.00	0%	0.00	81,231.30	0%	81,231.30-	0%
0111	F	CHF DEP ST SUPT PUB INST	1018	100%	173,254.39	0.00	0%	173,254.39	100%
		POSITION TOTALS --->	1.00	100%	173,254.39	0.00	0%	173,254.39	100%
0901	F	FINANCIAL SPECIALIST	0600000 1017	0%	0.00	36,263.53	0%	36,263.53-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: EDBD

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0503	F	WEB SERVICES MGR	1095	17%	14,268.75	36,263.53 0.00	0%	36,263.53- 14,268.75	0% 100%
				% OF FTP					
1706	F	PROGRAM INFORMATION COOR	0600000 1017	17% 0%	14,268.75 0.00	0.00 23,283.89	0% 0%	14,268.75 23,283.89-	100% 0%
				% OF FTP					
1402	F	PROGRAM SPECIALIST	0600000 1018	0% 0%	0.00 0.00	23,283.89 30,292.07	0% 0%	23,283.89- 30,292.07-	0% 0%
				% OF FTP					
1121	F	DIRECTOR	1665	35%	41,303.16	30,292.07 0.00	0% 0%	30,292.07- 41,303.16	0% 100%
				% OF FTP					
0113	V	ADMIN ASST 1	0600000 1017	35% 0%	41,303.16 0.00	0.00 304.61	0% 0%	41,303.16 304.61-	100% 0%
				% OF FTP					
1662	F	TECH RECORDS SPEC 2	0600000 1665	0% 0%	0.00 0.00	304.61 22,308.70	0% 0%	304.61- 22,308.70-	0% 0%
				% OF FTP					
3123	F	ADMIN ASST 1	1665	30%	16,333.68	22,308.70 0.00	0% 0%	22,308.70- 16,333.68	0% 100%
				% OF FTP					
0111	F	CHF DEP ST SUPT PUB INST	0600000 1018	30% 0%	16,333.68 0.00	0.00 86,353.66	0% 0%	16,333.68 86,353.66-	100% 0%
				% OF FTP					
0402	F	COORDINATOR-SUPT OFF	0600000 1031	0% 0%	0.00 0.00	86,353.66 3,380.56	0% 0%	86,353.66- 3,380.56-	0% 0%
				% OF FTP					
1033	F	PROGRAM SPECIALIST	0600000 1034	0% 0%	0.00 0.00	3,380.56 8,389.40	0% 0%	3,380.56- 8,389.40-	0% 0%
				% OF FTP					
1602	F	PUBLIC INFO SPEC	1011	17%	11,398.06	8,389.40 0.00	0% 0%	8,389.40- 11,398.06	0% 100%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: EDBD

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0141	F	PROGRAM SPECIALIST	0600000 1031	17% 0%	11,398.06 0.00	0.00 2,402.97	0% 0%	11,398.06 2,402.97-	100% 0%
				% OF FTP					
1821	F	ADMIN ASST 1	0600000 1014	0% 0%	0.00 0.00	2,402.97 415.72	0% 0%	2,402.97- 415.72-	0% 0%
				% OF FTP					
5139	F	PUBLIC INFO SPEC	0600000 1011	0% 0%	0.00 0.00	415.72 5,435.41	0% 0%	415.72- 5,435.41-	0% 0%
				% OF FTP					
0905	F	PROGRAM INFORMATION COOR	1017	100% 0%	0.00 64,451.46	5,435.41 0.00	0% 0%	5,435.41- 64,451.46	0% 100%
				% OF FTP					
2126	F	PROGRAM SPECIALIST	1665	100% 60%	64,451.46 45,475.83	0.00 0.00	0% 0%	64,451.46 45,475.83	100% 100%
				% OF FTP					
0902	F	FINANCIAL SPECIALIST, SR	1017	60% 100%	45,475.83 80,506.12	0.00 0.00	0% 0%	45,475.83 80,506.12	100% 100%
				% OF FTP					
0904	F	FINANCIAL SPECIALIST, SR	1017	100% 100%	80,506.12 80,506.12	0.00 0.00	0% 0%	80,506.12 80,506.12	100% 100%
				% OF FTP					
0906	F	FINANCIAL SPECIALIST, SR	1017	100% 100%	80,506.12 80,506.12	0.00 0.00	0% 0%	80,506.12 80,506.12	100% 100%
				% OF FTP					
0904	F	FINANCIAL SPECIALIST, SR	0600000 1019	100% 0%	80,506.12 0.00	0.00 508.72	0% 0%	80,506.12 508.72-	100% 0%
				% OF FTP					
0667	F	COORDINATOR-SUPT OFF	0600000 1031	0% 0%	0.00 0.00	508.72 12,518.15	0% 0%	508.72- 12,518.15-	0% 0%
				% OF FTP					
0110	F	STATE SUPT OF PUB. INST.	1018	0% 100%	0.00 153,518.57	12,518.15 0.00	0% 0%	12,518.15- 153,518.57	0% 100%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: EDBD

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3815	F	FINANCIAL SPECIALIST	0600000 1019	100% 0%	153,518.57 0.00	0.00 2,523.20	0% 0%	153,518.57 2,523.20-	100% 0%
		POSITION TOTALS --->		1.00					
				% OF FTP					
0916	F	FINANCL MGMNT ANALYST SR	1019	0% 90%	0.00 95,524.33	2,523.20 0.00	0% 0%	2,523.20- 95,524.33	0% 100%
		POSITION TOTALS --->		0.00					
				% OF FTP					
1121	F	DIRECTOR	0600000 1031	90% 0%	95,524.33 0.00	0.00 10,532.50	0% 0%	95,524.33 10,532.50-	100% 0%
		POSITION TOTALS --->		0.90					
				% OF FTP					
1113	F	MANAGEMENT ASSISTANT	0600000 1018	0% 0%	0.00 0.00	10,532.50 32,590.31	0% 0%	10,532.50- 32,590.31-	0% 0%
		POSITION TOTALS --->		0.00					
				% OF FTP					
1121	F	DIRECTOR	0600000 1665	0% 0%	0.00 0.00	32,590.31 18,593.79	0% 0%	32,590.31- 18,593.79-	0% 0%
		POSITION TOTALS --->		0.00					
				% OF FTP					
5135	V	COMMUNICATIONS DIRECTOR	1011	0% 61%	0.00 68,603.21	18,593.79 0.00	0% 0%	18,593.79- 68,603.21	0% 100%
		POSITION TOTALS --->		0.00					
				% OF FTP					
1605	F	ADMIN ASST 1	0600000 1031	61% 0%	68,603.21 0.00	0.00 614.26	0% 0%	68,603.21 614.26-	100% 0%
		POSITION TOTALS --->		0.61					
				% OF FTP					
0669	F	PUBLIC INFO OFCR	1011	0% 17%	0.00 15,622.69	614.26 0.00	0% 0%	614.26- 15,622.69	0% 100%
		POSITION TOTALS --->		0.00					
				% OF FTP					
1030	F	COORDINATOR-SUPT OFF	0600000 1034	17% 0%	15,622.69 0.00	0.00 40,629.12	0% 0%	15,622.69 40,629.12-	100% 0%
		POSITION TOTALS --->		0.17					
				% OF FTP					
0410	F	DEP STATE SUPT PUB INST	1018	0% 100%	0.00 173,633.30	40,629.12 0.00	0% 0%	40,629.12- 173,633.30	0% 100%
		POSITION TOTALS --->		0.00					
				% OF FTP					
0110	F	STATE SUPT OF PUB. INST.	0600000 1018	100% 0%	173,633.30 0.00	0.00 76,636.68	0% 0%	173,633.30 76,636.68-	100% 0%
		POSITION TOTALS --->		1.00					

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: EDBD

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0410	F	DEP STATE SUPT PUB INST	0600000 1018	0%	0.00	76,636.68	0%	76,636.68-	0%
		POSITION TOTALS --->	0.00	0%	0.00	86,641.14	0%	86,641.14-	0%
9999	F	GROUP POSITION	1018	100%	3,643.82	86,641.14	0%	86,641.14-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	3,643.82	100%
1602	F	PUBLIC INFO SPEC	0600000 1011	100%	3,643.82	0.00	0%	3,643.82	100%
		POSITION TOTALS --->	0.00	0%	0.00	5,650.08	0%	5,650.08-	0%
5137	F	SR. DESKTOP SUPPORT SPEC	1033	100%	74,658.92	5,650.08	0%	5,650.08-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	74,658.92	100%
0419	F	FINANCIAL EXECUTIVE OFCR	1019	90%	163,664.70	0.00	0%	74,658.92	100%
		POSITION TOTALS --->	1.00	100%	74,658.92	0.00	0%	163,664.70	100%
0904	F	FINANCIAL SPECIALIST, SR	0600000 1017	90%	163,664.70	0.00	0%	163,664.70	100%
		POSITION TOTALS --->	0.90	90%	0.00	39,690.84	0%	39,690.84-	0%
0905	F	PROGRAM INFORMATION COOR	0600000 1017	0%	0.00	39,690.84	0%	39,690.84-	0%
		POSITION TOTALS --->	0.00	0%	0.00	24,695.74	0%	24,695.74-	0%
0420	F	FINANCIAL SPECIALIST, SR	1019	90%	71,706.96	24,695.74	0%	24,695.74-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	71,706.96	100%
3805	F	FINANCIAL SPECIALIST	1019	90%	71,706.96	0.00	0%	71,706.96	100%
		POSITION TOTALS --->	0.90	90%	62,724.40	0.00	0%	62,724.40	100%
5112	F	ADMIN ASST 1	1021	100%	62,724.40	0.00	0%	62,724.40	100%
		POSITION TOTALS --->	0.90	90%	55,731.01	0.00	0%	55,731.01	100%
3815	F	FINANCIAL SPECIALIST	1019	90%	55,731.01	0.00	0%	55,731.01	100%
		POSITION TOTALS --->	1.00	100%	64,743.21	0.00	0%	64,743.21	100%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: EDBD

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3123	F	ADMIN ASST 1	0600000 1665	90% 0%	64,743.21 0.00	0.00 8,794.50	0% 0%	64,743.21 8,794.50-	100% 0%
		POSITION TOTALS --->		0.90					
1706	F	PROGRAM INFORMATION COOR	0600000 1017	0% 100%	0.00 60,796.94	8,794.50 0.00	0% 0%	8,794.50- 60,796.94	0% 100%
		POSITION TOTALS --->		0.00					
1902	F	FINANCIAL SPECIALIST	0600000 1017	100% 0%	60,796.94 0.00	0.00 33,797.73	0% 0%	60,796.94 33,797.73-	100% 0%
		POSITION TOTALS --->		1.00					
1030	F	COORDINATOR-SUPT OFF	0600000 1034	0% 100%	0.00 79,800.41	33,797.73 0.00	0% 0%	33,797.73- 79,800.41	0% 100%
		POSITION TOTALS --->		0.00					
0916	F	FINANCL MGMNT ANALYST SR	0600000 1019	100% 0%	79,800.41 0.00	0.00 42,801.45	0% 0%	79,800.41 42,801.45-	100% 0%
		POSITION TOTALS --->		1.00					
0901	F	FINANCIAL SPECIALIST	0600000 1017	0% 100%	0.00 72,819.03	42,801.45 0.00	0% 0%	42,801.45- 72,819.03	0% 100%
		POSITION TOTALS --->		0.00					
1402	F	PROGRAM SPECIALIST	0600000 1011	100% 0%	72,819.03 0.00	0.00 820.38	0% 0%	72,819.03 820.38-	100% 0%
		POSITION TOTALS --->		1.00					
0112	F	CONTRACT REVIEW OFFICER	0600000 1012	0% 0%	0.00 0.00	820.38 56,830.26	0% 0%	820.38- 56,830.26-	0% 0%
		POSITION TOTALS --->		0.00					
0669	F	PUBLIC INFO OFCR	0600000 1011	0% 0%	0.00 0.00	56,830.26 7,840.23	0% 0%	56,830.26- 7,840.23-	0% 0%
		POSITION TOTALS --->		0.00					
1662	F	TECH RECORDS SPEC 2	0600000 1665	0% 100%	0.00 54,855.00	7,840.23 0.00	0% 0%	7,840.23- 54,855.00	0% 100%
		POSITION TOTALS --->		0.00					
5139	F	PUBLIC INFO SPEC	0600000 1011	100% 17%	54,855.00 10,892.48	0.00 0.00	0% 0%	54,855.00 10,892.48	100% 100%
		POSITION TOTALS --->		1.00					

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EDBD

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0903	F	CHIEF FISCAL OFFICER	1017	100%	162,896.58	0.00	0%	162,896.58	100%
		POSITION TOTALS --->	0.17	17%	10,892.48	0.00	0%	10,892.48	100%
0112	F	CONTRACT REVIEW OFFICER	1012	100%	111,909.76	0.00	0%	111,909.76	100%
		POSITION TOTALS --->	1.00	100%	162,896.58	0.00	0%	162,896.58	100%
5112	F	ADMIN ASST 1	0600000 1021	0%	111,909.76	0.00	0%	111,909.76	100%
		POSITION TOTALS --->	1.00	100%	111,909.76	0.00	0%	111,909.76	100%
5135	V	COMMUNICATIONS DIRECTOR	0600000 1011	0%	0.00	27,913.55	0%	27,913.55-	0%
		POSITION TOTALS --->	0.00	0%	0.00	27,913.55	0%	27,913.55-	0%
1505	F	ADMIN ASST 1	07/30/2021 1014	17%	8,977.26	0.00	0%	8,977.26	100%
		POSITION TOTALS --->	0.00	0%	0.00	9,953.00	0%	9,953.00-	0%
1033	F	PROGRAM SPECIALIST	1034	100%	101,994.46	0.00	0%	101,994.46	100%
		POSITION TOTALS --->	0.17	17%	8,977.26	0.00	0%	8,977.26	100%
		POSITION TOTALS --->	1.00	100%	101,994.46	0.00	0%	101,994.46	100%
		** FUND-TOTALS --->	26.71		2,503,145.10	1,151,351.42	46%	1,351,793.68	54%

FUND: 0325

1123	F	PROGRAM SPECIALIST	0600000 2003	0%	0.00	34,048.50	0%	34,048.50-	0%
		POSITION TOTALS --->	0.00	0%	0.00	34,048.50	0%	34,048.50-	0%
2127	V	TECH RECORDS SPEC 2	0600000 2003	0%	0.00	12,103.80	0%	12,103.80-	0%
		POSITION TOTALS --->	0.00	0%	0.00	12,103.80	0%	12,103.80-	0%
1121	F	DIRECTOR	12/16/2021 2003	45%	53,104.08	0.00	0%	53,104.08	100%

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EDBD

FUND: 0325

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3123	F	ADMIN ASST 1	POSITION TOTALS --->	0.45 45%	53,104.08	0.00	0%	53,104.08	100%
				2003 70%	38,111.95	0.00	0%	38,111.95	100%
				% OF FTP					
0125	F	COORDINATOR-SUPT OFF	POSITION TOTALS --->	0.70 70%	38,111.95	0.00	0%	38,111.95	100%
				0600000 2003 0%	0.00	47,142.17	0%	47,142.17-	0%
				% OF FTP					
2127	V	TECH RECORDS SPEC 2	POSITION TOTALS --->	0.00 0%	0.00	47,142.17	0%	47,142.17-	0%
				2003 50%	27,222.82	0.00	0%	27,222.82	100%
				% OF FTP					
2125	F	TECH RECORDS SPEC 2	POSITION TOTALS --->	0.50 50%	27,222.82	0.00	0%	27,222.82	100%
				0600000 2003 0%	0.00	32,235.95	0%	32,235.95-	0%
				% OF FTP					
2126	F	PROGRAM SPECIALIST	POSITION TOTALS --->	0.00 0%	0.00	32,235.95	0%	32,235.95-	0%
				2003 40%	30,317.22	0.00	0%	30,317.22	100%
				0600000 2003 0%	0.00	13,410.14	0%	13,410.14-	0%
				% OF FTP					
0125	F	COORDINATOR-SUPT OFF	POSITION TOTALS --->	0.40 40%	30,317.22	13,410.14	44%	16,907.08	56%
				2003 90%	95,433.62	0.00	0%	95,433.62	100%
				% OF FTP					
3123	F	ADMIN ASST 1	POSITION TOTALS --->	0.90 90%	95,433.62	0.00	0%	95,433.62	100%
				0600000 2003 0%	0.00	20,519.65	0%	20,519.65-	0%
				% OF FTP					
2125	F	TECH RECORDS SPEC 2	POSITION TOTALS --->	0.00 0%	0.00	20,519.65	0%	20,519.65-	0%
				2003 100%	64,602.67	0.00	0%	64,602.67	100%
				% OF FTP					
1121	F	DIRECTOR	POSITION TOTALS --->	1.00 100%	64,602.67	0.00	0%	64,602.67	100%
				0600000 2033 0%	0.00	2,659.94	0%	2,659.94-	0%
				0600000 2003 0%	0.00	23,772.71	0%	23,772.71-	0%
				% OF FTP					
1122	F	COORDINATOR-SUPT OFF	POSITION TOTALS --->	0.00 0%	0.00	26,432.65	0%	26,432.65-	0%
				2003 100%	81,892.32	0.00	0%	81,892.32	100%
				% OF FTP					
1121	F	DIRECTOR	POSITION TOTALS --->	1.00 100%	81,892.32	0.00	0%	81,892.32	100%
				2033 5%	5,900.45	0.00	0%	5,900.45	100%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: EDBD

FUND: 0325

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1123	F	PROGRAM SPECIALIST	---	0.05 5%	5,900.45	0.00	0%	5,900.45	100%
				2003 100%	65,938.46	0.00	0%	65,938.46	100%
				% OF FTP					
1122	F	COORDINATOR-SUPT OFF	---	1.00 100%	65,938.46	0.00	0%	65,938.46	100%
				0600000 2003 0%	0.00	40,997.85	0%	40,997.85-	0%
				% OF FTP					
				0.00 0%	0.00	40,997.85	0%	40,997.85-	0%
				% OF FTP					
		** FUND-TOTALS --->		6.00	462,523.59	226,890.71	49%	235,632.88	51%
				% OF FTP					
		** BUDGET UNIT TOTALS --->		32.71	2,965,668.69	1,378,242.13	46%	1,587,426.56	54%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: ED BE

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
6003	V	COORDINATOR-SUPT OFF	0600000 1005	0%	0.00	4.66	0%	4.66-	0%
				% OF FTP					
	11/13/2021	POSITION TOTALS --->	0.00	0%	0.00	4.66	0%	4.66-	0%
1112	V	COORDINATOR-SUPT OFF	1006	80%	71,018.32	0.00	0%	71,018.32	100%
				% OF FTP					
	12/17/2021	POSITION TOTALS --->	0.80	80%	71,018.32	0.00	0%	71,018.32	100%
1502	F	DEP STATE SUPT PUB INST	0600000 1016	0%	0.00	73,033.97	0%	73,033.97-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	73,033.97	0%	73,033.97-	0%
0602	F	PROGRAM SPECIALIST	1056	40%	25,034.55	0.00	0%	25,034.55	100%
				% OF FTP					
		POSITION TOTALS --->	0.40	40%	25,034.55	0.00	0%	25,034.55	100%
1112	V	COORDINATOR-SUPT OFF	0600000 1006	0%	0.00	27,035.34	0%	27,035.34-	0%
				% OF FTP					
	12/17/2021	POSITION TOTALS --->	0.00	0%	0.00	27,035.34	0%	27,035.34-	0%
0406	F	COORDINATOR-SUPT OFF	1056	100%	85,042.76	0.00	0%	85,042.76	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	85,042.76	0.00	0%	85,042.76	100%
4003	F	COORDINATOR-SUPT OFF	1010	100%	85,042.76	0.00	0%	85,042.76	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	85,042.76	0.00	0%	85,042.76	100%
1502	F	DEP STATE SUPT PUB INST	1016	90%	142,047.61	0.00	0%	142,047.61	100%
				% OF FTP					
		POSITION TOTALS --->	0.90	90%	142,047.61	0.00	0%	142,047.61	100%
1661	F	COORDINATOR-SUPT OFF	1056	100%	106,062.55	0.00	0%	106,062.55	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	106,062.55	0.00	0%	106,062.55	100%
1663	F	COORDINATOR-SUPT OFF	1035	20%	20,063.24	0.00	0%	20,063.24	100%
				% OF FTP					
		POSITION TOTALS --->	0.20	20%	20,063.24	0.00	0%	20,063.24	100%
6003	V	COORDINATOR-SUPT OFF	0600000 1006	0%	0.00	8,066.43	0%	8,066.43-	0%
				% OF FTP					
	11/13/2021	POSITION TOTALS --->	0.00	0%	0.00	8,066.43	0%	8,066.43-	0%
1605	F	ADMIN ASST 1	1010	2%	1,088.96	0.00	0%	1,088.96	100%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: ED BE

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0609	F	COORDINATOR-SUPT	0600000 1056	2% 100%	1,088.96 106,112.95	0.00 0.00	0% 0%	1,088.96 106,112.95	100% 100%
		POSITION TOTALS --->		0.02					
0576	F	SPECIALIST-SUPT	0600000 1015	100% 35%	106,112.95 31,141.09	0.00 0.00	0% 0%	106,112.95 31,141.09	100% 100%
		POSITION TOTALS --->		1.00					
0411	F	COORDINATOR-SUPT	0600000 1056	35% 100%	31,141.09 106,163.38	0.00 0.00	0% 0%	31,141.09 106,163.38	100% 100%
		POSITION TOTALS --->		0.35					
0871	F	DIRECTOR	0600000 1001	100% 0%	106,163.38 0.00	0.00 26,173.52	0% 0%	106,163.38 26,173.52-	100% 0%
		POSITION TOTALS --->		1.00					
0802	F	DIRECTOR	0600000 1015	0% 0%	0.00 0.00	26,173.52 22,202.10	0% 0%	26,173.52- 22,202.10-	0% 0%
		POSITION TOTALS --->		0.00					
0504	F	STATISTICIAN	0600000 1006	0% 0%	0.00 0.00	22,202.10 54,227.69	0% 0%	22,202.10- 54,227.69-	0% 0%
		POSITION TOTALS --->		0.00					
2415	F	GRANTS/CONTRACTS	0600000 1056	0% 100%	0.00 60,242.44	54,227.69 0.00	0% 0%	54,227.69- 60,242.44	0% 100%
		POSITION TOTALS --->		0.00					
0871	F	DIRECTOR	0600000 1001	100% 40%	60,242.44 57,264.90	0.00 0.00	0% 0%	60,242.44 57,264.90	100% 100%
		POSITION TOTALS --->		1.00					
0406	F	COORDINATOR-SUPT	0600000 1056	40% 0%	57,264.90 0.00	0.00 42,306.82	0% 0%	57,264.90 42,306.82-	100% 0%
		POSITION TOTALS --->		0.40					
0141	F	PROGRAM SPECIALIST	0600000 1045 0600000 1046	0% 0%	0.00 0.00	42,306.82 3,309.86 2,323.94	0% 0% 0%	42,306.82- 3,309.86- 2,323.94-	0% 0% 0%
		POSITION TOTALS --->		0.00					
2415	F	GRANTS/CONTRACTS	0600000 1056	0% 0%	0.00 0.00	5,633.80 30,335.61	0% 0%	5,633.80- 30,335.61-	0% 0%
		POSITION TOTALS --->		0.00					

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: EDBE

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1663	F	COORDINATOR-SUPT	0600000 1035	0%	0.00	30,335.61	0%	30,335.61-	0%
		OFF		0%	0.00	9,349.60	0%	9,349.60-	0%
				% OF FTP					
1605	F	ADMIN ASST 1	0600000 1045	0%	0.00	9,349.60	0%	9,349.60-	0%
				0%	0.00	2,354.29	0%	2,354.29-	0%
				% OF FTP					
0141	F	PROGRAM SPECIALIST	1045	30%	29,361.44	2,354.29	0%	2,354.29-	0%
				30%	0.00	0.00	0%	29,361.44	100%
				% OF FTP					
0802	F	DIRECTOR	1015	45%	29,361.44	0.00	0%	29,361.44	100%
				45%	43,418.34	0.00	0%	43,418.34	100%
				% OF FTP					
1570	F	COORDINATOR-SUPT	1087	40%	37,424.64	0.00	0%	37,424.64	100%
		OFF		40%	43,418.34	0.00	0%	37,424.64	100%
				% OF FTP					
2904	F	SPECIALIST-SUPT	0600000 1015	40%	37,424.64	0.00	0%	37,424.64	100%
		OFF		0%	0.00	14,433.31	0%	14,433.31-	0%
				% OF FTP					
1411	F	ADMIN ASST 1	1056	100%	54,445.63	14,433.31	0%	14,433.31-	0%
				100%	0.00	0.00	0%	54,445.63	100%
				% OF FTP					
0141	F	PROGRAM SPECIALIST	0600000 1010	100%	54,445.63	0.00	0%	54,445.63	100%
				0%	0.00	2,452.88	0%	2,452.88-	0%
				% OF FTP					
0210	F	DIRECTOR	1045	21%	24,464.37	2,452.88	0%	2,452.88-	0%
				21%	0.00	0.00	0%	24,464.37	100%
				% OF FTP					
0411	F	COORDINATOR-SUPT	0600000 1056	0%	24,464.37	0.00	0%	24,464.37	100%
		OFF		0%	0.00	53,468.43	0%	53,468.43-	0%
				% OF FTP					
6003	V	COORDINATOR-SUPT	1006	20%	19,468.43	53,468.43	0%	53,468.43-	0%
		OFF		20%	0.00	0.00	0%	19,468.43	100%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: ED BE

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	11/13/2021			% OF FTP					
4003	F	COORDINATOR-SUPT	0600000 1010	20% 0%	19,468.43 0.00	0.00 42,483.47	0% 0%	19,468.43 42,483.47-	100% 0%
		POSITION TOTALS --->	0.20	20%					
				% OF FTP					
0504	F	STATISTICIAN	1006	100% 0%	109,490.22 0.00	42,483.47 0.00	0% 0%	42,483.47- 109,490.22	0% 100%
		POSITION TOTALS --->	0.00	0%					
				% OF FTP					
0210	F	DIRECTOR	0600000 1045	100% 0%	109,490.22 0.00	0.00 7,494.24	0% 0%	109,490.22 7,494.24-	100% 0%
		POSITION TOTALS --->	1.00	100%					
				% OF FTP					
0663	F	COORDINATOR-SUPT	0600000 1035	0% 0%	0.00 0.00	7,494.24 18,502.04	0% 0%	7,494.24- 18,502.04-	0% 0%
		POSITION TOTALS --->	0.00	0%					
				% OF FTP					
0575	F	FINANCIAL SPECIALIST, SR	1015	52% 0%	37,512.05 0.00	18,502.04 0.00	0% 0%	18,502.04- 37,512.05	0% 100%
		POSITION TOTALS --->	0.00	0%					
				% OF FTP					
0602	F	PROGRAM SPECIALIST	0600000 1056	52% 0%	37,512.05 0.00	0.00 12,512.40	0% 0%	37,512.05 12,512.40-	100% 0%
		POSITION TOTALS --->	0.52	52%					
				% OF FTP					
0663	F	COORDINATOR-SUPT	1035	30% 0%	0.00 29,520.20	12,512.40 0.00	0% 0%	12,512.40- 29,520.20	0% 100%
		POSITION TOTALS --->	0.00	0%					
				% OF FTP					
0112	F	CONTRACT REVIEW OFFICER	0600000 1056	30% 0%	29,520.20 0.00	0.00 532.73	0% 0%	29,520.20 532.73-	100% 0%
		POSITION TOTALS --->	0.30	30%					
				% OF FTP					
1605	F	ADMIN ASST 1	0600000 1010	0% 0%	0.00 0.00	532.73 544.81	0% 0%	532.73- 544.81-	0% 0%
		POSITION TOTALS --->	0.00	0%					
				% OF FTP					
0113	V	ADMIN ASST 1	0600000 1006	0% 0%	0.00 0.00	544.81 7,558.32	0% 0%	544.81- 7,558.32-	0% 0%
		POSITION TOTALS --->	0.00	0%					
				% OF FTP					
1425	F	PROGRAM SPECIALIST	1006	100% 0%	0.00 62,586.39	7,558.32 0.00	0% 0%	7,558.32- 62,586.39	0% 100%
	11/13/2021								

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: ED BE

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0405	V	COORDINATOR-SUPT	---	1.00	100%	62,586.39	0%	62,586.39	100%
		OFF	1056	100%	104,596.66	0.00	0%	104,596.66	100%
				% OF FTP					
0572	01/10/2020 F	SPECIALIST-SUPT	---	1.00	100%	104,596.66	0%	104,596.66	100%
		OFF	0600000	1015	0%	0.00	14,640.52	14,640.52-	0%
				% OF FTP					
6001	F	COORDINATOR-SUPT	---	0.00	0%	0.00	14,640.52	14,640.52-	0%
		OFF	0600000	1006	0%	0.00	22,643.50	22,643.50-	0%
				% OF FTP					
2904	F	SPECIALIST-SUPT	---	0.00	0%	0.00	22,643.50	22,643.50-	0%
		OFF	1015	35%	28,644.67	0.00	0%	28,644.67	100%
				% OF FTP					
0401	F	DIRECTOR	---	0.35	35%	28,644.67	0.00	28,644.67	100%
			1006	55%	62,645.47	0.00	0%	62,645.47	100%
				% OF FTP					
6002	F	DIRECTOR	---	0.55	55%	62,645.47	0.00	62,645.47	100%
			1056	100%	119,647.26	0.00	0%	119,647.26	100%
				% OF FTP					
2605	V	COORDINATOR-SUPT	---	1.00	100%	119,647.26	0%	119,647.26	100%
		OFF	0600000	1056	0%	0.00	39,656.44	39,656.44-	0%
				% OF FTP					
1570	10/30/2021 F	COORDINATOR-SUPT	---	0.00	0%	0.00	39,656.44	39,656.44-	0%
		OFF	0600000	1087	0%	0.00	18,670.31	18,670.31-	0%
				% OF FTP					
1662	F	TECH RECORDS SPEC 2	---	0.00	0%	0.00	18,670.31	18,670.31-	0%
			0600000	1056	0%	0.00	698.02	698.02-	0%
				% OF FTP					
1411	F	ADMIN ASST 1	---	0.00	0%	0.00	698.02	698.02-	0%
			0600000	1056	0%	0.00	16,712.90	16,712.90-	0%
				% OF FTP					
0576	F	SPECIALIST-SUPT	---	0.00	0%	0.00	16,712.90	16,712.90-	0%
		OFF	0600000	1015	0%	0.00	15,718.49	15,718.49-	0%

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: ED BE

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1706	F	PROGRAM INFORMATION COOR	0600000 1006	0% 0%	0.00 0.00	15,718.49 4,727.08	0% 0%	15,718.49- 4,727.08-	0% 0%
		POSITION TOTALS --->		0.00	0.00				
1425	F	PROGRAM SPECIALIST	0600000 1006	0% 0%	0.00 0.00	4,727.08 28,727.71	0% 0%	4,727.08- 28,727.71-	0% 0%
		POSITION TOTALS --->		0.00	0.00				
2812	F	ADMIN ASST 1	1015	100%	55,731.01	28,727.71 0.00	0% 0%	28,727.71- 55,731.01	0% 100%
		POSITION TOTALS --->		0.00	0.00				
0415	F	COORDINATOR-SUPT OFF	1070	70%	55,731.01 74,737.77	0.00 0.00	0% 0%	55,731.01 74,737.77	100% 100%
		POSITION TOTALS --->		1.00	55,731.01	0.00	0%	55,731.01	100%
0445	F	SPECIALIST-SUPT OFF	0600000 1015	70% 0%	74,737.77 0.00	0.00 19,740.00	0% 0%	74,737.77 19,740.00-	100% 0%
		POSITION TOTALS --->		0.70	74,737.77	0.00	0%	74,737.77	100%
6002	F	DIRECTOR	0600000 1056	0% 0%	0.00 0.00	19,740.00 59,754.02	0% 0%	19,740.00- 59,754.02-	0% 0%
		POSITION TOTALS --->		0.00	0.00				
6001	F	COORDINATOR-SUPT OFF	1006	50%	44,777.11	59,754.02 0.00	0% 0%	59,754.02- 44,777.11	0% 100%
		POSITION TOTALS --->		0.00	0.00				
0610	F	COORDINATOR-SUPT OFF	0600000 1006	50% 0%	44,777.11 0.00	0.00 47,788.28	0% 0%	44,777.11 47,788.28-	100% 0%
		POSITION TOTALS --->		0.50	44,777.11	0.00	0%	44,777.11	100%
2605	V	COORDINATOR-SUPT OFF	1056	100%	103,794.20	47,788.28 0.00	0% 0%	47,788.28- 103,794.20	0% 100%
		POSITION TOTALS --->		0.00	0.00				
2812	F	ADMIN ASST 1	0600000 1015	100% 0%	103,794.20 0.00	0.00 27,813.60	0% 0%	103,794.20 27,813.60-	100% 0%
		POSITION TOTALS --->		1.00	103,794.20	0.00	0%	103,794.20	100%
0610	F	COORDINATOR-SUPT OFF	1006	100%	94,821.75	27,813.60 0.00	0% 0%	27,813.60- 94,821.75	0% 100%
		POSITION TOTALS --->		0.00	0.00				

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: ED BE

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0575	F	FINANCIAL SPECIALIST, SR	0600000 1015	100% 0%	94,821.75 0.00	0.00 18,826.05	0% 0%	94,821.75 18,826.05-	100% 0%
		POSITION TOTALS --->		1.00 100%	0.00 48,843.68	18,826.05 0.00	0% 0%	18,826.05- 48,843.68	0% 100%
0113	V	ADMIN ASST 1	1006	100%	48,843.68	0.00	0%	48,843.68	100%
		POSITION TOTALS --->		1.00 100%	48,843.68 48,843.68	0.00 0.00	0% 0%	48,843.68 48,843.68	100% 100%
1740	V	ADMIN ASST 1	1056	100%	48,843.68	0.00	0%	48,843.68	100%
		POSITION TOTALS --->		1.00 100%	48,843.68 48,843.68	0.00 0.00	0% 0%	48,843.68 48,843.68	100% 100%
1661	F	COORDINATOR-SUPT OFF	0600000 1056	100% 0%	48,843.68 0.00	0.00 52,844.66	0% 0%	48,843.68 52,844.66-	100% 0%
		POSITION TOTALS --->		1.00 100%	48,843.68 48,843.68	0.00 0.00	0% 0%	48,843.68 48,843.68	100% 100%
0408	F	COORDINATOR-SUPT OFF	0600000 1056	0% 0%	0.00 0.00	52,844.66 56,855.87	0% 0%	52,844.66- 56,855.87-	0% 0%
		POSITION TOTALS --->		0.00 0%	0.00 0.00	52,844.66 56,855.87	0% 0%	52,844.66- 56,855.87-	0% 0%
1402	F	PROGRAM SPECIALIST	0600000 1006	0% 0%	0.00 0.00	56,855.87 2,882.26	0% 0%	56,855.87- 2,882.26-	0% 0%
		POSITION TOTALS --->		0.00 0%	0.00 0.00	56,855.87 2,882.26	0% 0%	56,855.87- 2,882.26-	0% 0%
0141	F	PROGRAM SPECIALIST	1046	5% 0%	4,893.56	2,882.26 0.00	0% 0%	2,882.26- 4,893.56	0% 100%
		POSITION TOTALS --->		0.00 0%	0.00 4,893.56	2,882.26 0.00	0% 0%	2,882.26- 4,893.56	0% 100%
0401	F	DIRECTOR	0600000 1006	5% 0%	4,893.56 0.00	0.00 25,912.66	0% 0%	4,893.56 25,912.66-	100% 0%
		POSITION TOTALS --->		0.05 0%	4,893.56 0.00	0.00 25,912.66	0% 0%	4,893.56 25,912.66-	100% 0%
0572	F	SPECIALIST-SUPT OFF	1015	35% 0%	32,922.98	25,912.66 0.00	0% 0%	25,912.66- 32,922.98	0% 100%
		POSITION TOTALS --->		0.00 35%	0.00 32,922.98	25,912.66 0.00	0% 0%	25,912.66- 32,922.98	0% 100%
0408	F	COORDINATOR-SUPT OFF	1056	100%	32,922.98	0.00	0%	32,922.98	100%
		POSITION TOTALS --->		0.35 100%	32,922.98 113,951.26	0.00 0.00	0% 0%	32,922.98 113,951.26	100% 100%
0415	F	COORDINATOR-SUPT OFF	0600000 1070	100% 0%	113,951.26 0.00	0.00 35,957.95	0% 0%	113,951.26 35,957.95-	100% 0%
		POSITION TOTALS --->		1.00 100%	113,951.26 0.00	0.00 35,957.95	0% 0%	113,951.26 35,957.95-	100% 0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EDBE

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0445	F	SPECIALIST-SUPT OFF	1015	50%	37,959.54	35,957.95 0.00	0%	37,959.54	100%
		POSITION TOTALS --->		0.00	0.00			35,957.95-	0%
0609	F	COORDINATOR-SUPT OFF	0600000 1056	50%	37,959.54	0.00	0%	37,959.54	100%
		POSITION TOTALS --->		0.50	0.00	52,965.87	0%	52,965.87-	0%
1605	F	ADMIN ASST 1	1045	11%	5,989.01	52,965.87 0.00	0%	5,989.01	100%
		POSITION TOTALS --->		0.00	0.00			52,965.87-	0%
		POSITION TOTALS --->		0.11	5,989.01	0.00	0%	5,989.01	100%
		** FUND-TOTALS --->		25.56	2,326,816.83	1,024,242.65	44%	1,302,574.18	56%

FUND: 0325

0851	F	COORDINATOR-SUPT OFF	0600000 2005	0%	0.00	4,013.75	0%	4,013.75-	0%
		POSITION TOTALS --->		0.00	0.00	4,013.75	0%	4,013.75-	0%
2904	F	SPECIALIST-SUPT OFF	0600000 2046	0%	0.00	34.82	0%	34.82-	0%
		POSITION TOTALS --->		0.00	0.00	34.82	0%	34.82-	0%
0576	F	SPECIALIST-SUPT OFF	0600000 2046	0%	0.00	44.39	0%	44.39-	0%
		POSITION TOTALS --->		0.00	0.00	44.39	0%	44.39-	0%
0445	F	SPECIALIST-SUPT OFF	0600000 2046	0%	0.00	45.73	0%	45.73-	0%
		POSITION TOTALS --->		0.00	0.00	45.73	0%	45.73-	0%
0430	F	COORDINATOR-SUPT OFF	0600000 2040	0%	0.00	209.76	0%	209.76-	0%
		POSITION TOTALS --->		0.00	0.00	209.76	0%	209.76-	0%
1605	F	ADMIN ASST 1	0600000 2040	0%	0.00	221.73	0%	221.73-	0%
		POSITION TOTALS --->		0.00	0.00	221.73	0%	221.73-	0%

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EDBE

FUND: 0325

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0210	F	DIRECTOR	0600000	0%	0.00	221.73	0%	221.73-	0%
		POSITION TOTALS --->	0600000	0%	0.00	2,258.55	0%	2,258.55-	0%
			2040	2%	2,329.93	0.00	0%	2,329.93	100%
0145	F	COORDINATOR-SUPT OFF	0600000	2%	2,329.93	2,258.55	97%	71.38	3%
		POSITION TOTALS --->	0600000	0%	0.00	42,350.06	0%	42,350.06-	0%
			2040	100%	84,362.25	0.00	0%	84,362.25	100%
1861	F	FINANCIAL SPECIALIST	0600000	100%	84,362.25	42,350.06	50%	42,012.19	50%
		POSITION TOTALS --->	0600000	0%	0.00	408.17	0%	408.17-	0%
0871	F	DIRECTOR	0600000	0%	0.00	408.17	0%	408.17-	0%
		POSITION TOTALS --->	0600000	0%	0.00	1,487.86	0%	1,487.86-	0%
1605	F	ADMIN ASST 1	0600000	1%	544.45	1,487.86	0%	1,487.86-	0%
		POSITION TOTALS --->	2040	1%	544.45	0.00	0%	544.45	100%
0602	F	PROGRAM SPECIALIST	0600000	1%	544.45	0.00	0%	544.45	100%
		POSITION TOTALS --->	2090	60%	37,551.84	0.00	0%	37,551.84	100%
0430	F	COORDINATOR-SUPT OFF	0600000	60%	37,551.84	0.00	0%	37,551.84	100%
		POSITION TOTALS --->	2040	2%	1,644.90	0.00	0%	1,644.90	100%
4811	F	PROGRAM SPECIALIST	0600000	2%	1,644.90	0.00	0%	1,644.90	100%
		POSITION TOTALS --->	0600000	0%	0.00	3,651.55	0%	3,651.55-	0%
0602	F	PROGRAM SPECIALIST	0600000	0%	0.00	3,651.55	0%	3,651.55-	0%
		POSITION TOTALS --->	2090	0%	0.00	18,768.71	0%	18,768.71-	0%
		POSITION TOTALS --->	0600000	0%	0.00	18,768.71	0%	18,768.71-	0%
		** FUND-TOTALS --->		1.65	126,433.37	73,495.08	58%	52,938.29	42%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EDBE

FUND: 0325

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
FUND: 0348	-----								
2403	F	PROGRAM SPECIALIST	0600000 4148	0%	0.00	10.18	0%	10.18-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	10.18	0%	10.18-	0%
0871	F	DIRECTOR	0600000 9209	0%	0.00	2,018.75	0%	2,018.75-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	2,018.75	0%	2,018.75-	0%
0662	F	COORDINATOR-SUPT OFF	0600000 4023	0%	0.00	45,021.91	0%	45,021.91-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	45,021.91	0%	45,021.91-	0%
1663	F	COORDINATOR-SUPT OFF	4156	7%	7,022.12	0.00	0%	7,022.12	100%
				% OF FTP					
		POSITION TOTALS --->	0.07	7%	7,022.12	0.00	0%	7,022.12	100%
1881	F	FINANCIAL SPECIALIST, SR	9165	5%	4,025.30	0.00	0%	4,025.30	100%
			9155	5%	4,025.30	0.00	0%	4,025.30	100%
				% OF FTP					
		POSITION TOTALS --->	0.10	10%	8,050.60	0.00	0%	8,050.60	100%
0607	F	COORDINATOR-SUPT OFF	9975	25%	23,031.24	0.00	0%	23,031.24	100%
			9209	25%	23,031.24	0.00	0%	23,031.24	100%
				% OF FTP					
		POSITION TOTALS --->	0.50	50%	46,062.48	0.00	0%	46,062.48	100%
0660	V	COORDINATOR-SUPT OFF	9975	25%	23,031.24	0.00	0%	23,031.24	100%
				% OF FTP					
		POSITION TOTALS --->	0.25	25%	23,031.24	0.00	0%	23,031.24	100%
1604	F	FINANCIAL SPECIALIST, PR	4008	15%	14,034.23	0.00	0%	14,034.23	100%
			4082	15%	14,034.23	0.00	0%	14,034.23	100%
			4170	15%	14,034.23	0.00	0%	14,034.23	100%
				% OF FTP					
		POSITION TOTALS --->	0.45	45%	42,102.69	0.00	0%	42,102.69	100%
1861	F	FINANCIAL SPECIALIST	0600000 9109	0%	0.00	41.64	0%	41.64-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	41.64	0%	41.64-	0%
1121	F	DIRECTOR	0600000 4032	0%	0.00	8,041.97	0%	8,041.97-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: ED BE

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1604	F	FINANCIAL SPECIALIST, PR	0600000 4128	0%	0.00	8,041.97	0%	8,041.97-	0%
		POSITION TOTALS --->		0%	0.00	45.55	0%	45.55-	0%
				% OF FTP					
1881	F	FINANCIAL SPECIALIST, SR	9941	10%	8,050.61	45.55	0%	45.55-	0%
		POSITION TOTALS --->	9214	10%	8,050.61	0.00	0%	8,050.61	100%
				10%	8,050.61	0.00	0%	8,050.61	100%
				% OF FTP					
5114	F	DIRECTOR	0600000 4082	20%	16,101.22	0.00	0%	16,101.22	100%
		POSITION TOTALS --->		0%	0.00	4,052.65	0%	4,052.65-	0%
				% OF FTP					
1821	F	ADMIN ASST 1	9165	35%	19,055.97	4,052.65	0%	4,052.65-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	19,055.97	100%
				% OF FTP					
0841	F	COORDINATOR-SUPT OFF	0600000 9141	0%	19,055.97	0.00	0%	19,055.97	100%
		POSITION TOTALS --->		0%	0.00	59.37	0%	59.37-	0%
				% OF FTP					
1660	F	PROGRAM SPECIALIST	0600000 4170	0%	0.00	59.37	0%	59.37-	0%
		POSITION TOTALS --->		0%	0.00	61.36	0%	61.36-	0%
				% OF FTP					
0402	F	COORDINATOR-SUPT OFF	9975	50%	46,062.48	61.36	0%	61.36-	0%
		POSITION TOTALS --->	9165	50%	46,062.48	0.00	0%	46,062.48	100%
				50%	46,062.48	0.00	0%	46,062.48	100%
				% OF FTP					
0607	F	COORDINATOR-SUPT OFF	9165	50%	46,062.48	0.00	0%	46,062.48	100%
		POSITION TOTALS --->		100%	92,124.96	0.00	0%	92,124.96	100%
				50%	46,062.48	0.00	0%	46,062.48	100%
				% OF FTP					
1660	F	PROGRAM SPECIALIST	0600000 4008	0%	46,062.48	0.00	0%	46,062.48	100%
		POSITION TOTALS --->		50%	0.00	1,065.31	0%	1,065.31-	0%
				0%	0.00				
				% OF FTP					
2505	F	PROGRAM SPECIALIST	0600000 4082	0%	0.00	1,065.31	0%	1,065.31-	0%
		POSITION TOTALS --->		0%	0.00	4,065.47	0%	4,065.47-	0%
				0%	0.00				
				% OF FTP					
0841	F	COORDINATOR-SUPT OFF	0600000 9838	0%	0.00	4,065.47	0%	4,065.47-	0%
		POSITION TOTALS --->		0%	0.00	65.89	0%	65.89-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EDBE

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1605	F	ADMIN ASST 1	0600000 4961	0% 0%	0.00 0.00	65.89 2,068.05	0% 0%	65.89- 2,068.05-	0% 0%
		POSITION TOTALS --->		0.00	0.00	2,068.05	0%	2,068.05-	0%
				% OF FTP					
1410	F	PROGRAM SPECIALIST	4023	80%	50,069.11	0.00	0%	50,069.11	100%
		POSITION TOTALS --->		0.00	0.00	2,068.05	0%	2,068.05-	0%
				% OF FTP					
1408	F	ADMIN ASST 1	0600000 4006 4001	80% 0% 60%	50,069.11 0.00 36,069.86	0.00 2,069.54 0.00	0% 0% 0%	50,069.11 2,069.54- 36,069.86	100% 0% 100%
		POSITION TOTALS --->		0.80	80%	50,069.11	0%	50,069.11	100%
				% OF FTP					
1502	F	DEP STATE SUPT PUB INST	0600000 4006	60% 0%	36,069.86 0.00	2,069.54 1,082.97	0% 6%	34,000.32 1,082.97-	94% 0%
		POSITION TOTALS --->		0.60	60%	36,069.86	6%	34,000.32	94%
				% OF FTP					
5114	F	DIRECTOR	4001	15%	17,085.13	0.00	0%	17,085.13	100%
		POSITION TOTALS --->		0.00	0.00	1,082.97	0%	1,082.97-	0%
				% OF FTP					
0861	F	COORDINATOR-SUPT OFF	0600000 9165	15% 0%	17,085.13 0.00	0.00 86.52	0% 0%	17,085.13 86.52-	100% 0%
		POSITION TOTALS --->		0.15	15%	17,085.13	0%	17,085.13	100%
				% OF FTP					
1663	F	COORDINATOR-SUPT OFF	0600000 4156	0%	0.00	86.52	0%	86.52-	0%
		POSITION TOTALS --->		0.00	0.00	2,088.00	0%	2,088.00-	0%
				% OF FTP					
1604	F	FINANCIAL SPECIALIST, PR	0600000 4001	0%	0.00	2,088.00	0%	2,088.00-	0%
		POSITION TOTALS --->		0.00	0.00	16,091.67	0%	16,091.67-	0%
				% OF FTP					
0660	V	COORDINATOR-SUPT OFF	9165	75%	69,093.72	0.00	0%	69,093.72	100%
		POSITION TOTALS --->		0.00	0.00	16,091.67	0%	16,091.67-	0%
				% OF FTP					
2505	F	PROGRAM SPECIALIST	4008	100%	64,098.59	0.00	0%	64,098.59	100%
		POSITION TOTALS --->		0.75	75%	69,093.72	0%	69,093.72	100%
				% OF FTP					
4811	F	PROGRAM SPECIALIST	9160	100%	64,098.59	0.00	0%	64,098.59	100%
		POSITION TOTALS --->		1.00	100%	64,098.59	0%	64,098.59	100%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: ED BE

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0414	F	COORDINATOR-SUPT OFF	0600000 6120	100% 0%	64,098.59 0.00	0.00 45,099.23	0% 0%	64,098.59 45,099.23-	100% 0%
				% OF FTP					
1605	F	ADMIN ASST 1	0600000 4963	0% 0%	0.00 0.00	45,099.23 1,100.59	0% 0%	45,099.23- 1,100.59-	0% 0%
				% OF FTP					
1881	F	FINANCIAL SPECIALIST, SR	0600000 9209	0% 20%	0.00 16,101.22	1,100.59 0.00	0% 0%	1,100.59- 16,101.22	0% 100%
				% OF FTP					
1821	F	ADMIN ASST 1	0600000 9209	20% 0%	16,101.22 0.00	0.00 104.86	0% 0%	16,101.22 104.86-	100% 0%
				% OF FTP					
4001	F	COORDINATOR-SUPT OFF	0600000 4048 0600000 4148	0% 0% 0%	0.00 0.00 0.00	104.86 33,107.68 6,108.77	0% 0% 0%	104.86- 33,107.68- 6,108.77-	0% 0% 0%
				% OF FTP					
2110	F	PROGRAM SPECIALIST	0600000 4012	0% 0%	0.00 0.00	39,216.45 110.46	0% 0%	39,216.45- 110.46-	0% 0%
				% OF FTP					
0871	F	DIRECTOR	0600000 9109 0600000 9160	0% 0% 0%	0.00 0.00 0.00	110.46 2,112.64 8,114.54	0% 0% 0%	110.46- 2,112.64- 8,114.54-	0% 0% 0%
				% OF FTP					
0740	F	COORDINATOR-SUPT OFF	0600000 9214	0% 0%	0.00 0.00	10,227.18 6,117.40	0% 0%	10,227.18- 6,117.40-	0% 0%
				% OF FTP					
1841	F	PROGRAM SPECIALIST	0600000 9209	0% 0%	0.00 0.00	6,117.40 117.92	0% 0%	6,117.40- 117.92-	0% 0%
				% OF FTP					
0141	F	PROGRAM SPECIALIST	0600000 0180	0% 0%	0.00 0.00	117.92 118.23	0% 0%	117.92- 118.23-	0% 0%
				% OF FTP					
0402	F	COORDINATOR-SUPT OFF	0600000 9165	0% 0%	0.00 0.00	118.23 29,119.77	0% 0%	118.23- 29,119.77-	0% 0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: ED BE

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
0740	F	COORDINATOR-SUPT OFF	0600000 9165	0%	0.00	29,119.77	0%	29,119.77-	0%
		POSITION TOTALS --->	0.00	0%	0.00	124.32	0%	124.32-	0%
			% OF FTP						
1881	F	FINANCIAL SPECIALIST, SR	9141 9975	25% 25%	20,126.53 20,126.55	124.32 0.00	0% 0%	124.32- 20,126.53	0% 100%
		POSITION TOTALS --->	0.00	0%	0.00	124.32	0%	124.32-	0%
			% OF FTP						
0607	F	COORDINATOR-SUPT OFF	0600000 9975	50% 0%	40,253.08 0.00	0.00	0%	40,253.08	100%
		POSITION TOTALS --->	0.50	50%	40,253.08	0.00	0%	40,253.08	100%
			% OF FTP						
1570	F	COORDINATOR-SUPT OFF	4082	60%	56,136.95	4,127.62	0%	56,136.95	100%
		POSITION TOTALS --->	0.00	0%	0.00	4,127.62	0%	4,127.62-	0%
			% OF FTP						
2403	F	PROGRAM SPECIALIST	0600000 4048	60% 0%	56,136.95 0.00	0.00	0%	56,136.95	100%
		POSITION TOTALS --->	0.60	60%	56,136.95	0.00	0%	56,136.95	100%
			% OF FTP						
1663	F	COORDINATOR-SUPT OFF	0600000 4028	0%	0.00	139.44	0%	139.44-	0%
		POSITION TOTALS --->	0.00	0%	0.00	139.44	0%	139.44-	0%
			% OF FTP						
1210	F	FINANCIAL SPECIALIST	0600000 4025	0%	0.00	11,141.21	0%	11,141.21-	0%
		POSITION TOTALS --->	0.00	0%	0.00	141.28	0%	141.28-	0%
			% OF FTP						
1660	F	PROGRAM SPECIALIST	0600000 4106	0%	0.00	141.28	0%	141.28-	0%
		POSITION TOTALS --->	0.00	0%	0.00	145.83	0%	145.83-	0%
			% OF FTP						
1881	F	FINANCIAL SPECIALIST, SR	0600000 9165	0%	0.00	145.83	0%	145.83-	0%
		POSITION TOTALS --->	0.00	0%	0.00	11,146.29	0%	11,146.29-	0%
			% OF FTP						
1841	F	PROGRAM SPECIALIST	0600000 9975	0%	0.00	5,148.00	0%	5,148.00-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,148.00	0%	5,148.00-	0%
			% OF FTP						
0427	F	COORDINATOR-SUPT OFF	0600000 4001	0%	0.00	8,157.75	0%	8,157.75-	0%
		POSITION TOTALS --->	0.00	0%	0.00	8,157.75	0%	8,157.75-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

BUDGET-UNIT: EDBE

FUND: 0348

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0607	F	COORDINATOR-SUPT	0600000 9209	0%	0.00	8,157.75	0%	8,157.75-	0%
		OFF		0%	0.00	2,162.36	0%	2,162.36-	0%
		POSITION TOTALS	---	0.00	0%				
				0.00	0%				
1881	F	FINANCIAL SPECIALIST, SR	0600000 9214	0%	0.00	2,162.36	0%	2,162.36-	0%
		POSITION TOTALS	---	0.00	0%				
				0.00	0%				
1821	F	ADMIN ASST 1	0600000 9214	15%	8,166.85	2,166.24	0%	2,166.24-	0%
		POSITION TOTALS	---	0.00	0%				
				9214	15%	8,166.85	0%	8,166.85	100%
0821	F	COORDINATOR-SUPT	0600000 9155	0%	8,166.85	0.00	0%	8,166.85	100%
		OFF		0%	0.00	31,168.33	0%	31,168.33-	0%
		POSITION TOTALS	---	0.15	15%				
				0.15	15%				
0871	F	DIRECTOR	0600000 9209	12%	17,179.46	0.00	0%	17,179.46	100%
		POSITION TOTALS	---	0.00	0%				
				9209	12%	17,179.46	0%	17,179.46	100%
1605	F	ADMIN ASST 1	0600000 4148	0%	17,179.46	0.00	0%	17,179.46	100%
		POSITION TOTALS	---	0.12	12%				
				0.12	12%				
0841	F	COORDINATOR-SUPT	0600000 9941	0%	0.00	181.06	0%	181.06-	0%
		OFF		0%	0.00	1,188.87	0%	1,188.87-	0%
		POSITION TOTALS	---	0.00	0%				
				0.00	0%				
0665	F	COORDINATOR-SUPT	0600000 4152	20%	22,190.41	1,188.87	0%	1,188.87-	0%
		OFF		20%	0.00	0.00	0%	22,190.41	100%
		POSITION TOTALS	---	0.20	20%				
				0.20	20%				
0427	F	COORDINATOR-SUPT	0600000 4139	65%	58,193.85	0.00	0%	58,193.85	100%
		OFF		65%	0.00	0.00	0%	58,193.85	100%
		POSITION TOTALS	---	0.20	20%				
				0.20	20%				
0430	F	COORDINATOR-SUPT	0600000 4963	0%	58,193.85	0.00	0%	58,193.85	100%
		OFF		0%	0.00	21,194.23	0%	21,194.23-	0%
		POSITION TOTALS	---	0.65	65%				
				0.65	65%				
1821	F	ADMIN ASST 1	0600000 9114	0%	0.00	21,194.23	0%	21,194.23-	0%
		POSITION TOTALS	---	0.00	0%				
				0.00	0%				

**** = GREATER THAN 100%
 ///// = LESS THAN -100%
 ????? = NOT CONVERTED TO STARS

STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: ED BE

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1841	F	PROGRAM SPECIALIST	9155	10%	7,196.21	196.10 0.00	0% 0%	196.10- 7,196.21	0% 100%
		POSITION TOTALS --->	0.00	0%	0.00				
1502	F	DEP STATE SUPT PUB INST	0600000 4106	10% 0%	7,196.21 0.00	0.00 197.12	0% 0%	7,196.21 197.12-	100% 0%
		POSITION TOTALS --->	0.10	10%	7,196.21	0.00	0%	7,196.21	100%
0871	F	DIRECTOR	0600000 9155	0% 0%	0.00 0.00	197.12 9,198.36	0% 0%	197.12- 9,198.36-	0% 0%
		POSITION TOTALS --->	0.00	0%	0.00				
1881	F	FINANCIAL SPECIALIST, SR	0600000 9141	0% 0%	0.00 0.00	9,198.36 200.65	0% 0%	9,198.36- 200.65-	0% 0%
		POSITION TOTALS --->	0.00	0%	0.00				
1604	F	FINANCIAL SPECIALIST, PR	0600000 4982	0% 0%	0.00 0.00	200.65 4,201.59	0% 0%	200.65- 4,201.59-	0% 0%
		POSITION TOTALS --->	0.00	0%	0.00				
1821	F	ADMIN ASST 1	0600000 9155	0% 0%	0.00 0.00	4,201.59 5,207.87	0% 0%	4,201.59- 5,207.87-	0% 0%
		POSITION TOTALS --->	0.00	0%	0.00				
0665	F	COORDINATOR-SUPT OFF	0600000 4012	0% 0%	0.00 0.00	5,207.87 208.14	0% 0%	5,207.87- 208.14-	0% 0%
		POSITION TOTALS --->	0.00	0%	0.00				
1605	F	ADMIN ASST 1	0600000 6055	0% 0%	0.00 0.00	208.14 4,217.47	0% 0%	208.14- 4,217.47-	0% 0%
		POSITION TOTALS --->	0.00	0%	0.00				
0665	F	COORDINATOR-SUPT OFF	4012	2% 0%	2,219.04	4,217.47 0.00	0% 0%	4,217.47- 2,219.04	0% 100%
		POSITION TOTALS --->	0.00	0%	0.00				
1605	F	ADMIN ASST 1	0600000 6050	2% 0%	2,219.04 0.00	0.00 4,222.62	0% 0%	2,219.04 4,222.62-	100% 0%
		POSITION TOTALS --->	0.02	2%	2,219.04	0.00	0%	2,219.04	100%
0605	F	ADMIN ASST 1	4082	50% 50%	27,222.81 27,222.82	4,222.62 0.00 0.00	0% 0% 0%	4,222.62- 27,222.81 27,222.82	0% 100% 100%
		POSITION TOTALS --->	0.00	0%	0.00				

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: ED BE

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1663	F	COORDINATOR-SUPT	POSITION TOTALS --->	1.00	100%	54,445.63	0.00	54,445.63	100%
			OFF	4128	73%	73,230.76	0.00	73,230.76	100%
				% OF FTP					
0210	F	DIRECTOR	POSITION TOTALS --->	0.73	73%	73,230.76	0.00	73,230.76	100%
			0600000 6111	0%	0.00	2,232.92	0%	2,232.92-	0%
				% OF FTP					
0660	V	COORDINATOR-SUPT	POSITION TOTALS --->	0.00	0%	0.00	2,232.92	2,232.92-	0%
			OFF	0600000 9975	0%	0.00	2,233.80	2,233.80-	0%
				% OF FTP					
5001	12/25/2021 F	COORDINATOR-SUPT	POSITION TOTALS --->	0.00	0%	0.00	2,233.80	2,233.80-	0%
			OFF	0600000 4128	0%	0.00	242.39	242.39-	0%
				% OF FTP					
6001	F	COORDINATOR-SUPT	POSITION TOTALS --->	0.00	0%	0.00	242.39	242.39-	0%
			OFF	0600000 4950	0%	0.00	22,247.76	22,247.76-	0%
				% OF FTP					
0216	F	DIRECTOR	POSITION TOTALS --->	0.00	0%	0.00	22,247.76	22,247.76-	0%
			OFF	0600000 4012	0%	0.00	67,248.93	67,248.93-	0%
				% OF FTP					
0425	F	COORDINATOR-SUPT	POSITION TOTALS --->	0.00	0%	0.00	67,248.93	67,248.93-	0%
			OFF	4001	85%	73,250.39	0.00	73,250.39	100%
				% OF FTP					
2403	F	PROGRAM SPECIALIST	POSITION TOTALS --->	0.85	85%	73,250.39	0.00	73,250.39	100%
				4148	2%	1,251.72	0.00	1,251.72	100%
				% OF FTP					
0401	F	DIRECTOR	POSITION TOTALS --->	0.02	2%	1,251.72	0.00	1,251.72	100%
				4950	45%	51,255.38	0.00	51,255.38	100%
				% OF FTP					
0427	F	COORDINATOR-SUPT	POSITION TOTALS --->	0.45	45%	51,255.38	0.00	51,255.38	100%
			OFF	0600000 4017	0%	0.00	1,255.93	1,255.93-	0%
				% OF FTP					
0821	F	COORDINATOR-SUPT	POSITION TOTALS --->	0.00	0%	0.00	1,255.93	1,255.93-	0%
			OFF	0600000 9941	0%	0.00	1,257.96	1,257.96-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: ED BE

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1660	F	PROGRAM SPECIALIST	0600000 4982	0%	0.00	1,257.96	0%	1,257.96-	0%
		POSITION TOTALS --->	0.00	0%	0.00	263.67	0%	263.67-	0%
4811	F	PROGRAM SPECIALIST	0600000 9160	0%	0.00	263.67	0%	263.67-	0%
		POSITION TOTALS --->	0.00	0%	0.00	28,267.54	0%	28,267.54-	0%
0210	F	DIRECTOR	0600000 6050	0%	0.00	28,267.54	0%	28,267.54-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,270.87	0%	3,270.87-	0%
0667	F	COORDINATOR-SUPT OFF	0600000 4018	0%	0.00	3,270.87	0%	3,270.87-	0%
		POSITION TOTALS --->	0.00	0%	0.00	59,279.65	0%	59,279.65-	0%
2110	F	PROGRAM SPECIALIST	0600000 4012	2%	1,281.47	59,279.65	0%	59,279.65-	0%
		POSITION TOTALS --->	0.02	2%	1,281.47	0.00	0%	1,281.47	100%
0210	F	DIRECTOR	0600000 4148	0%	0.00	1,281.82	0%	1,281.82-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,281.82	0%	1,281.82-	0%
0660	V	COORDINATOR-SUPT OFF	0600000 9165	0%	0.00	40,283.99	0%	40,283.99-	0%
		POSITION TOTALS --->	0.00	0%	0.00	40,283.99	0%	40,283.99-	0%
1410	F	PROGRAM SPECIALIST	0600000 4052	0%	0.00	5,295.84	0%	5,295.84-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,295.84	0%	5,295.84-	0%
1861	F	FINANCIAL SPECIALIST	0600000 9160	0%	0.00	5,296.64	0%	5,296.64-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,296.64	0%	5,296.64-	0%
0665	F	COORDINATOR-SUPT OFF	0600000 4152	0%	0.00	5,301.99	0%	5,301.99-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,301.99	0%	5,301.99-	0%
0401	F	DIRECTOR	0600000 4950	0%	0.00	25,303.82	0%	25,303.82-	0%
		POSITION TOTALS --->	0.00	0%	0.00	25,303.82	0%	25,303.82-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: ED BE

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
0573	F	COORDINATOR-SUPT	---	0.00	0%	0.00	25,303.82	0%	25,303.82-	0%
		OFF	4015	100%	105,306.44	0.00	0%	105,306.44	100%	
				% OF FTP						
1821	F	ADMIN ASST 1	---	1.00	100%	105,306.44	0.00	0%	105,306.44	100%
			0600000	9838	0%	0.00	308.69	0%	308.69-	0%
				% OF FTP						
0821	F	COORDINATOR-SUPT	---	0.00	0%	0.00	308.69	0%	308.69-	0%
		OFF	0600000	9838	0%	0.00	3,310.26	0%	3,310.26-	0%
				% OF FTP						
0604	F	COORDINATOR-SUPT	---	0.00	0%	0.00	3,310.26	0%	3,310.26-	0%
		OFF	4008	100%	100,316.12	0.00	0%	100,316.12	100%	
				% OF FTP						
1861	F	FINANCIAL SPECIALIST	---	1.00	100%	100,316.12	0.00	0%	100,316.12	100%
			9160	30%	21,316.43	0.00	0%	21,316.43	100%	
				% OF FTP						
1841	F	PROGRAM SPECIALIST	---	0.30	30%	21,316.43	0.00	0%	21,316.43	100%
			0600000	9941	0%	0.00	9,318.30	0%	9,318.30-	0%
				% OF FTP						
0210	F	DIRECTOR	---	0.00	0%	0.00	9,318.30	0%	9,318.30-	0%
			6050	8%	9,319.74	0.00	0%	9,319.74	100%	
			6055	8%	9,319.74	0.00	0%	9,319.74	100%	
				% OF FTP						
1604	F	FINANCIAL SPECIALIST, PR	---	0.16	16%	18,639.48	0.00	0%	18,639.48	100%
			0600000	4070	0%	0.00	6,322.22	0%	6,322.22-	0%
				% OF FTP						
0210	F	DIRECTOR	---	0.00	0%	0.00	6,322.22	0%	6,322.22-	0%
			0600000	6055	0%	0.00	3,327.24	0%	3,327.24-	0%
				% OF FTP						
1841	F	PROGRAM SPECIALIST	---	0.00	0%	0.00	3,327.24	0%	3,327.24-	0%
			0600000	9109	0%	0.00	328.54	0%	328.54-	0%
				% OF FTP						
0141	F	PROGRAM SPECIALIST	---	0.00	0%	0.00	328.54	0%	328.54-	0%
			0600000	6011	0%	0.00	10,330.50	0%	10,330.50-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: ED BE

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0427	F	COORDINATOR-SUPT	---	0.00	0.00	10,330.50	0%	10,330.50-	0%
		OFF	4001	35%	31,335.15	0.00	0%	31,335.15	100%
				% OF FTP					
0841	F	COORDINATOR-SUPT	---	0.35	31,335.15	0.00	0%	31,335.15	100%
		OFF	9214	75%	67,335.80	0.00	0%	67,335.80	100%
				% OF FTP					
2660	F	COORDINATOR-SUPT	---	0.75	67,335.80	0.00	0%	67,335.80	100%
		OFF	0600000 4012	0%	0.00	337.53	0%	337.53-	0%
				% OF FTP					
0415	F	COORDINATOR-SUPT	---	0.00	0.00	337.53	0%	337.53-	0%
		OFF	4001	5%	5,338.41	0.00	0%	5,338.41	100%
				% OF FTP					
0740	F	COORDINATOR-SUPT	---	0.05	5,338.41	0.00	0%	5,338.41	100%
		OFF	0600000 9838	0%	0.00	342.94	0%	342.94-	0%
				% OF FTP					
1660	F	PROGRAM SPECIALIST	---	0.00	0.00	342.94	0%	342.94-	0%
			0600000 4006	0%	0.00	343.71	0%	343.71-	0%
				% OF FTP					
2505	F	PROGRAM SPECIALIST	---	0.00	0.00	343.71	0%	343.71-	0%
			0600000 4008	0%	0.00	22,346.42	0%	22,346.42-	0%
				% OF FTP					
1821	F	ADMIN ASST 1	---	0.00	0.00	22,346.42	0%	22,346.42-	0%
			0600000 9109	0%	0.00	353.40	0%	353.40-	0%
				% OF FTP					
1604	F	FINANCIAL SPECIALIST, PR	---	0.00	0.00	353.40	0%	353.40-	0%
			4106	10%	9,356.15	0.00	0%	9,356.15	100%
				% OF FTP					
1210	F	FINANCIAL SPECIALIST	---	0.10	9,356.15	0.00	0%	9,356.15	100%
			0600000 4022	0%	0.00	30,356.33	0%	30,356.33-	0%
				% OF FTP					
0861	F	COORDINATOR-SUPT	---	0.00	0.00	30,356.33	0%	30,356.33-	0%
		OFF	0600000 9155	0%	0.00	6,360.34	0%	6,360.34-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: ED BE

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
0210	F	DIRECTOR	POSITION TOTALS --->	0.00	0%	0.00	6,360.34	0%	6,360.34-	0%
			0600000 4963	0%	0.00	3,361.01	0%	3,361.01-	0%	
				% OF FTP						
1861	F	FINANCIAL SPECIALIST	POSITION TOTALS --->	0.00	0%	0.00	3,361.01	0%	3,361.01-	0%
			0600000 9155	0%	0.00	363.25	0%	363.25-	0%	
				% OF FTP						
1841	F	PROGRAM SPECIALIST	POSITION TOTALS --->	0.00	0%	0.00	363.25	0%	363.25-	0%
			0600000 9141	0%	0.00	2,365.78	0%	2,365.78-	0%	
				% OF FTP						
0841	F	COORDINATOR-SUPT OFF	POSITION TOTALS --->	0.00	0%	0.00	2,365.78	0%	2,365.78-	0%
			0600000 9114	0%	0.00	25,375.70	0%	25,375.70-	0%	
				% OF FTP						
0425	F	COORDINATOR-SUPT OFF	POSITION TOTALS --->	0.00	0%	0.00	25,375.70	0%	25,375.70-	0%
			0600000 4001	0%	0.00	36,377.49	0%	36,377.49-	0%	
				% OF FTP						
1660	F	PROGRAM SPECIALIST	POSITION TOTALS --->	0.00	0%	0.00	36,377.49	0%	36,377.49-	0%
			0600000 4082	0%	0.00	377.73	0%	377.73-	0%	
				% OF FTP						
0415	F	COORDINATOR-SUPT OFF	POSITION TOTALS --->	0.00	0%	0.00	377.73	0%	377.73-	0%
			0600000 4001	0%	0.00	6,381.64	0%	6,381.64-	0%	
				% OF FTP						
0667	F	COORDINATOR-SUPT OFF	POSITION TOTALS --->	0.00	0%	0.00	6,381.64	0%	6,381.64-	0%
			0600000 4012	0%	0.00	381.91	0%	381.91-	0%	
				% OF FTP						
0664	F	COORDINATOR-SUPT OFF	POSITION TOTALS --->	0.00	0%	0.00	381.91	0%	381.91-	0%
			0600000 4025	0%	0.00	46,383.79	0%	46,383.79-	0%	
				% OF FTP						
1881	F	FINANCIAL SPECIALIST, SR	POSITION TOTALS --->	0.00	0%	0.00	46,383.79	0%	46,383.79-	0%
			0600000 9209	0%	0.00	3,385.57	0%	3,385.57-	0%	
				% OF FTP						
1410	F	PROGRAM SPECIALIST	POSITION TOTALS --->	0.00	0%	0.00	3,385.57	0%	3,385.57-	0%
			0600000 4023	0%	0.00	23,388.63	0%	23,388.63-	0%	

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: EDBE

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1841	F	PROGRAM SPECIALIST	---	0.00 0%	0.00	23,388.63	0%	23,388.63-	0%
				9941 20%	14,392.42	0.00	0%	14,392.42	100%
				% OF FTP					
1420	F	ADMIN ASST 1	---	0.20 20%	14,392.42	0.00	0%	14,392.42	100%
				4012 100%	57,394.45	0.00	0%	57,394.45	100%
				% OF FTP					
0427	F	COORDINATOR-SUPT	---	1.00 100%	57,394.45	0.00	0%	57,394.45	100%
		OFF	0600000	4039 0%	0.00	30,402.67	0%	30,402.67-	0%
				% OF FTP					
0667	F	COORDINATOR-SUPT	---	0.00 0%	0.00	30,402.67	0%	30,402.67-	0%
		OFF		4018 95%	105,404.42	0.00	0%	105,404.42	100%
				% OF FTP					
1210	F	FINANCIAL SPECIALIST	---	0.95 95%	105,404.42	0.00	0%	105,404.42	100%
				4152 10%	6,409.86	0.00	0%	6,409.86	100%
				% OF FTP					
1570	F	COORDINATOR-SUPT	---	0.10 10%	6,409.86	0.00	0%	6,409.86	100%
		OFF	0600000	4982 0%	0.00	17,417.07	0%	17,417.07-	0%
				% OF FTP					
0740	F	COORDINATOR-SUPT	---	0.00 0%	0.00	17,417.07	0%	17,417.07-	0%
		OFF		9214 20%	18,425.00	0.00	0%	18,425.00	100%
				% OF FTP					
0605	F	ADMIN ASST 1	---	0.20 20%	18,425.00	0.00	0%	18,425.00	100%
			0600000	4082 0%	0.00	4,425.92	0%	4,425.92-	0%
				% OF FTP					
0409	F	COORDINATOR-SUPT	---	0.00 0%	0.00	4,425.92	0%	4,425.92-	0%
		OFF		4106 100%	102,433.21	0.00	0%	102,433.21	100%
				% OF FTP					
1502	F	DEP STATE SUPT PUB INST	---	1.00 100%	102,433.21	0.00	0%	102,433.21	100%
			0600000	4001 0%	0.00	1,433.31	0%	1,433.31-	0%
				% OF FTP					
0414	F	COORDINATOR-SUPT	---	0.00 0%	0.00	1,433.31	0%	1,433.31-	0%
		OFF		6120 100%	90,436.32	0.00	0%	90,436.32	100%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: ED BE

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0662	F	COORDINATOR-SUPT	---	1.00 100%	90,436.32	0.00	0%	90,436.32	100%
		OFF	4023	100%	90,436.32	0.00	0%	90,436.32	100%
				% OF FTP					
1605	F	ADMIN ASST 1	---	1.00 100%	90,436.32	0.00	0%	90,436.32	100%
			4961	10%	5,444.56	0.00	0%	5,444.56	100%
				% OF FTP					
1821	F	ADMIN ASST 1	---	0.10 10%	5,444.56	0.00	0%	5,444.56	100%
			9209	10%	5,444.56	0.00	0%	5,444.56	100%
				% OF FTP					
0821	F	COORDINATOR-SUPT	---	0.10 10%	5,444.56	0.00	0%	5,444.56	100%
		OFF	0600000 9218	0%	0.00	2,452.20	0%	5,444.56- 2,452.20-	100% 0%
				% OF FTP					
1881	F	FINANCIAL SPECIALIST, SR	---	0.00 0%	0.00	2,452.20	0%	2,452.20-	0%
			0600000 9114	0%	0.00	4,456.31	0%	4,456.31-	0%
				% OF FTP					
1604	F	FINANCIAL SPECIALIST, PR	---	0.00 0%	0.00	4,456.31	0%	4,456.31-	0%
			0600000 4170	0%	0.00	456.71	0%	4,456.31- 456.71-	0% 0%
				% OF FTP					
0841	F	COORDINATOR-SUPT	---	0.00 0%	0.00	456.71	0%	456.71-	0%
		OFF	9155	15%	13,467.15	0.00	0%	13,467.15	100%
				% OF FTP					
0210	F	DIRECTOR	---	0.15 15%	13,467.15	0.00	0%	13,467.15	100%
			4148	15%	17,474.52	0.00	0%	17,474.52	100%
				% OF FTP					
0425	F	COORDINATOR-SUPT	---	0.15 15%	17,474.52	0.00	0%	17,474.52	100%
		OFF	0600000 4170	0%	0.00	474.88	0%	17,474.52- 474.88-	100% 0%
				% OF FTP					
0409	F	COORDINATOR-SUPT	---	0.00 0%	0.00	474.88	0%	474.88-	0%
		OFF	0600000 4106	0%	0.00	12,479.59	0%	12,479.59-	0%
				% OF FTP					
0851	F	COORDINATOR-SUPT	---	0.00 0%	0.00	12,479.59	0%	12,479.59-	0%
		OFF	9160	70%	64,487.48	0.00	0%	12,479.59- 64,487.48	100% 100%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: ED BE

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0871	F	DIRECTOR	0600000 9165	70% 0%	64,487.48 0.00	0.00 13,489.57	0% 0%	64,487.48 13,489.57-	100% 0%
				% OF FTP					
1881	F	FINANCIAL SPECIALIST, SR	0600000 9155	0% 0%	0.00 0.00	13,489.57 4,489.58	0% 0%	13,489.57- 4,489.58-	0% 0%
				% OF FTP					
4001	F	COORDINATOR-SUPT OFF	0600000 4148	0% 100%	0.00 78,489.83	4,489.58 0.00	0% 0%	4,489.58- 78,489.83	0% 100%
				% OF FTP					
5001	F	COORDINATOR-SUPT OFF	0600000 4028	0% 0%	78,489.83 0.00	0.00 489.98	0% 0%	78,489.83 489.98-	100% 0%
				% OF FTP					
0210	F	DIRECTOR	0600000 4963	0% 3%	0.00 3,494.90	489.98 0.00	0% 0%	489.98- 3,494.90	0% 100%
				% OF FTP					
5114	F	DIRECTOR	0600000 4006	3% 0%	3,494.90 0.00	0.00 9,505.30	0% 0%	3,494.90 9,505.30-	100% 0%
				% OF FTP					
0740	F	COORDINATOR-SUPT OFF	0600000 9114	0% 0%	0.00 0.00	9,505.30 21,515.76	0% 0%	9,505.30- 21,515.76-	0% 0%
				% OF FTP					
1664	F	FINANCIAL SPECIALIST, PR	0600000 4052	0% 0%	0.00 0.00	21,515.76 1,515.96	0% 0%	21,515.76- 1,515.96-	0% 0%
				% OF FTP					
1660	F	PROGRAM SPECIALIST	0600000 4028	0% 0%	0.00 0.00	1,515.96 516.65	0% 0%	1,515.96- 516.65-	0% 0%
				% OF FTP					
0831	F	COORDINATOR-SUPT OFF	0600000 9209	0% 0%	0.00 0.00	516.65 517.18	0% 0%	516.65- 517.18-	0% 0%
				% OF FTP					
1410	F	PROGRAM SPECIALIST	0600000 4152	0% 20%	0.00 12,517.28	517.18 0.00	0% 0%	517.18- 12,517.28	0% 100%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: ED BE

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0216	F	DIRECTOR	0600000 4052	20% 0%	12,517.28 0.00	0.00 2,517.99	0% 0%	12,517.28 2,517.99-	100% 0%
				% OF FTP					
4002	F	COORDINATOR-SUPT OFF	0600000 4048	0% 0%	0.00 0.00	2,517.99 37,527.21	0% 0%	2,517.99- 37,527.21-	0% 0%
				% OF FTP					
0216	F	DIRECTOR	0600000 4012	0% 80%	0.00 114,529.74	37,527.21 0.00	0% 0%	37,527.21- 114,529.74	0% 100%
				% OF FTP					
0665	F	COORDINATOR-SUPT OFF	0600000 4024	80% 78%	114,529.74 86,542.58	0.00 0.00	0% 0%	114,529.74 86,542.58	100% 100%
				% OF FTP					
5114	F	DIRECTOR	0600000 4106	78% 0%	86,542.58 0.00	0.00 1,543.38	0% 0%	86,542.58 1,543.38-	100% 0%
				% OF FTP					
0667	F	COORDINATOR-SUPT OFF	0600000 4012	0% 5%	0.00 5,547.61	1,543.38 0.00	0% 0%	1,543.38- 5,547.61	0% 100%
				% OF FTP					
1408	F	ADMIN ASST 1	0600000 4001	5% 0%	5,547.61 0.00	0.00 13,559.97	0% 0%	5,547.61 13,559.97-	100% 0%
				% OF FTP					
1664	F	FINANCIAL SPECIALIST, PR	0600000 4022	0% 0%	0.00 0.00	13,559.97 46,562.01	0% 0%	13,559.97- 46,562.01-	0% 0%
				% OF FTP					
0664	F	COORDINATOR-SUPT OFF	0600000 4012	0% 0%	0.00 0.00	46,562.01 3,562.40	0% 0%	46,562.01- 3,562.40-	0% 0%
				% OF FTP					
1664	F	FINANCIAL SPECIALIST, PR	0600000 4152	0% 0%	0.00 0.00	3,562.40 1,569.16	0% 0%	3,562.40- 1,569.16-	0% 0%
				% OF FTP					
1410	F	PROGRAM SPECIALIST	0600000 4152	0% 0%	0.00 0.00	1,569.16 2,582.80	0% 0%	1,569.16- 2,582.80-	0% 0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: ED BE

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1821	F	ADMIN ASST 1	0600000 9214	0%	0.00	2,582.80	0%	2,582.80-	0%
		POSITION TOTALS --->	0.00	0%	0.00	596.00	0%	596.00-	0%
				% OF FTP					
1841	F	PROGRAM SPECIALIST	9209	5%	3,598.10	0.00	0%	3,598.10	100%
		POSITION TOTALS --->	0.00	0%	0.00	596.00	0%	596.00-	0%
			9160	5%	3,598.10	0.00	0%	3,598.10	100%
			9165	5%	3,598.10	0.00	0%	3,598.10	100%
				% OF FTP					
0125	F	COORDINATOR-SUPT OFF	4032	10%	10,794.30	0.00	0%	10,794.30	100%
		POSITION TOTALS --->	0.15	15%	10,794.30	0.00	0%	10,794.30	100%
			0600000 4139	0%	0.00	4,612.15	0%	4,612.15-	0%
				% OF FTP					
0427	F	COORDINATOR-SUPT OFF	0600000 4139	0%	0.00	4,612.15	0%	4,612.15-	0%
		POSITION TOTALS --->	0.10	10%	10,603.73	0.00	0%	10,603.73	100%
			0600000 4961	0%	0.00	18,613.38	0%	18,613.38-	0%
				% OF FTP					
0430	F	COORDINATOR-SUPT OFF	0600000 4961	0%	0.00	4,612.15	0%	4,612.15-	0%
		POSITION TOTALS --->	0.00	0%	0.00	18,613.38	0%	18,613.38-	0%
			0600000 4152	0%	0.00	1,613.64	0%	1,613.64-	0%
				% OF FTP					
0216	F	DIRECTOR	0600000 4152	0%	0.00	18,613.38	0%	18,613.38-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,613.64	0%	1,613.64-	0%
			0600000 9118	0%	0.00	11,614.95	0%	11,614.95-	0%
				% OF FTP					
0821	F	COORDINATOR-SUPT OFF	0600000 9118	0%	0.00	1,613.64	0%	1,613.64-	0%
		POSITION TOTALS --->	0.00	0%	0.00	11,614.95	0%	11,614.95-	0%
			0600000 4001	0%	0.00	19,616.73	0%	19,616.73-	0%
				% OF FTP					
1660	F	PROGRAM SPECIALIST	0600000 4001	0%	0.00	11,614.95	0%	11,614.95-	0%
		POSITION TOTALS --->	0.00	0%	0.00	19,616.73	0%	19,616.73-	0%
			0600000 4961	0%	0.00	2,627.73	0%	2,627.73-	0%
				% OF FTP					
0210	F	DIRECTOR	0600000 4961	0%	0.00	19,616.73	0%	19,616.73-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,627.73	0%	2,627.73-	0%
			0600000 9155	0%	0.00	5,628.79	0%	5,628.79-	0%
				% OF FTP					
0841	F	COORDINATOR-SUPT OFF	0600000 9155	0%	0.00	2,627.73	0%	2,627.73-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,628.79	0%	5,628.79-	0%
			0600000 4152	20%	28,632.44	0.00	0%	28,632.44	100%
0216	F	DIRECTOR	0600000 4152	20%	28,632.44	0.00	0%	28,632.44	100%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: EDBE

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0663	F	COORDINATOR-SUPT	0600000 4001	20% 0%	28,632.44 0.00	0.00 30,634.08	0% 0%	28,632.44 30,634.08-	100% 0%
		POSITION TOTALS --->	0.20						
0831	F	COORDINATOR-SUPT	0600000 9165	0% 90%	0.00 96,635.80	30,634.08 0.00	0% 0%	30,634.08- 96,635.80	0% 100%
		POSITION TOTALS --->	0.00						
1660	F	PROGRAM SPECIALIST	0600000 4070	90% 0%	96,635.80 0.00	0.00 636.29	0% 0%	96,635.80 636.29-	100% 0%
		POSITION TOTALS --->	0.90						
0851	F	COORDINATOR-SUPT	0600000 9165	0% 30%	0.00 27,637.48	636.29 0.00	0% 0%	636.29- 27,637.48	0% 100%
		POSITION TOTALS --->	0.00						
0573	F	COORDINATOR-SUPT	0600000 4015	30% 0%	27,637.48 0.00	0.00 52,642.31	0% 0%	27,637.48 52,642.31-	100% 0%
		POSITION TOTALS --->	0.30						
1570	F	COORDINATOR-SUPT	0600000 4082	0% 0%	0.00 0.00	52,642.31 10,645.43	0% 0%	52,642.31- 10,645.43-	0% 0%
		POSITION TOTALS --->	0.00						
0841	F	COORDINATOR-SUPT	0600000 9214	0% 0%	0.00 0.00	10,645.43 12,654.35	0% 0%	10,645.43- 12,654.35-	0% 0%
		POSITION TOTALS --->	0.00						
0430	F	COORDINATOR-SUPT	0600000 4961	0% 47%	0.00 38,655.22	12,654.35 0.00	0% 0%	12,654.35- 38,655.22	0% 100%
		POSITION TOTALS --->	0.00						
0210	F	DIRECTOR	0600000 4961 0600000 4973	47% 4% 4%	38,655.22 4,659.87 4,659.87	0.00 0.00 0.00	0% 0% 0%	38,655.22 4,659.87 4,659.87	100% 100% 100%
		POSITION TOTALS --->	0.47						
1663	F	COORDINATOR-SUPT	0600000 4128	8% 0%	9,319.74 0.00	0.00 26,660.02	0% 0%	9,319.74 26,660.02-	100% 0%
		POSITION TOTALS --->	0.08						
0426	F	COORDINATOR-SUPT	0600000 4052	0% 0%	0.00 0.00	26,660.02 18,666.02	0% 0%	26,660.02- 18,666.02-	0% 0%
		POSITION TOTALS --->	0.00						

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: ED BE

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1210	F	FINANCIAL SPECIALIST	0600000 4152	0%	0.00	18,666.02	0%	18,666.02-	0%
		POSITION TOTALS --->	0.00	0%	0.00	667.66	0%	667.66-	0%
0141	F	PROGRAM SPECIALIST	0600000 6111	0%	0.00	667.66	0%	667.66-	0%
		POSITION TOTALS --->	0.00	0%	0.00	12,669.17	0%	12,669.17-	0%
0409	F	COORDINATOR-SUPT OFF	0600000 4006	0%	0.00	12,669.17	0%	12,669.17-	0%
		POSITION TOTALS --->	0.00	0%	0.00	38,675.88	0%	38,675.88-	0%
1420	F	ADMIN ASST 1	0600000 4012	0%	0.00	38,675.88	0%	38,675.88-	0%
		POSITION TOTALS --->	0.00	0%	0.00	28,679.51	0%	28,679.51-	0%
0210	F	DIRECTOR	0600000 4048	0%	0.00	28,679.51	0%	28,679.51-	0%
		POSITION TOTALS --->	0.00	0%	0.00	7,685.34	0%	7,685.34-	0%
1210	F	FINANCIAL SPECIALIST	4022	90%	57,688.73	7,685.34	0%	7,685.34-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00-	100%
0831	F	COORDINATOR-SUPT OFF	0600000 9109	0%	57,688.73	693.08	0%	57,688.73	100%
		POSITION TOTALS --->	0.90	90%	0.00	0.00	0%	693.08-	0%
0740	F	COORDINATOR-SUPT OFF	9155	80%	73,699.96	693.08	0%	693.08-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	73,699.96	100%
1121	F	DIRECTOR	4032	15%	17,701.35	0.00	0%	17,701.35	100%
		POSITION TOTALS --->	0.80	80%	0.00	0.00	0%	73,699.96	100%
0861	F	COORDINATOR-SUPT OFF	0600000 9838	0%	17,701.35	2,701.49	0%	17,701.35	100%
		POSITION TOTALS --->	0.15	15%	0.00	0.00	0%	2,701.49-	0%
0427	F	COORDINATOR-SUPT OFF	0600000 4917	0%	0.00	2,701.49	0%	2,701.49-	0%
		POSITION TOTALS --->	0.00	0%	0.00	705.89	0%	705.89-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: ED BE

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
0426	F	COORDINATOR-SUPT	---	0.00	0%	0.00	705.89	0%	705.89-	0%
		OFF	4024	20%	18,712.31	0.00	0%	18,712.31	100%	
				% OF FTP						
0821	F	COORDINATOR-SUPT	---	0.20	20%	18,712.31	0.00	0%	18,712.31	100%
		OFF	9155	90%	89,717.42	0.00	0%	89,717.42	100%	
				% OF FTP						
0426	F	COORDINATOR-SUPT	---	0.90	90%	89,717.42	0.00	0%	89,717.42	100%
		OFF	0600000 4152	0%	0.00	13,720.14	0%	13,720.14-	0%	
				% OF FTP						
1605	F	ADMIN ASST 1	---	0.00	0%	0.00	13,720.14	0%	13,720.14-	0%
			4148	5%	2,722.28	0.00	0%	2,722.28	100%	
			4963	5%	2,722.28	0.00	0%	2,722.28	100%	
				% OF FTP						
0141	F	PROGRAM SPECIALIST	---	0.10	10%	5,444.56	0.00	0%	5,444.56	100%
			6111	60%	58,722.83	0.00	0%	58,722.83	100%	
				% OF FTP						
1841	F	PROGRAM SPECIALIST	---	0.60	60%	58,722.83	0.00	0%	58,722.83	100%
			0600000 9165	0%	0.00	5,729.10	0%	5,729.10-	0%	
				% OF FTP						
5001	F	COORDINATOR-SUPT	---	0.00	0%	0.00	5,729.10	0%	5,729.10-	0%
		OFF	0600000 4006	0%	0.00	2,731.28	0%	2,731.28-	0%	
				% OF FTP						
0831	F	COORDINATOR-SUPT	---	0.00	0%	0.00	2,731.28	0%	2,731.28-	0%
		OFF	9209	10%	10,737.32	0.00	0%	10,737.32	100%	
				% OF FTP						
1861	F	FINANCIAL SPECIALIST	---	0.10	10%	10,737.32	0.00	0%	10,737.32	100%
			9165	70%	49,738.35	0.00	0%	49,738.35	100%	
				% OF FTP						
1841	F	PROGRAM SPECIALIST	---	0.70	70%	49,738.35	0.00	0%	49,738.35	100%
			0600000 9160	0%	0.00	739.86	0%	739.86-	0%	
				% OF FTP						
1604	F	FINANCIAL SPECIALIST, PR	---	0.00	0%	0.00	739.86	0%	739.86-	0%
			4001	35%	32,746.60	0.00	0%	32,746.60	100%	

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EDBE

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0607	F	COORDINATOR-SUPT	0600000 9165	35%	32,746.60	0.00	0%	32,746.60	100%
		OFF		0%	0.00	32,753.72	0%	32,753.72-	0%
		POSITION TOTALS	---	0.35					
				40%					
				20%					
				0%					
1112	V	COORDINATOR-SUPT	0600000 4950	0%	0.00	32,753.72	0%	32,753.72-	0%
		OFF		20%	17,754.57	0.00	0%	17,754.57	100%
		POSITION TOTALS	---	0.00					
				40%					
				20%					
				0%					
0831	F	COORDINATOR-SUPT	0600000 9165	20%	17,754.57	15,759.90	89%	1,994.67	11%
		OFF		0%	0.00	33,765.59	0%	33,765.59-	0%
		POSITION TOTALS	---	0.20					
				40%					
				50%					
				40%					
6001	F	COORDINATOR-SUPT	0600000 4950	0%	0.00	33,765.59	0%	33,765.59-	0%
		OFF		50%	44,777.10	0.00	0%	44,777.10	100%
		POSITION TOTALS	---	0.00					
				40%					
				50%					
				40%					
1821	F	ADMIN ASST 1	0600000 9155	50%	44,777.10	0.00	0%	44,777.10	100%
				40%	21,778.25	0.00	0%	21,778.25	100%
		POSITION TOTALS	---	0.50					
				40%					
				20%					
				20%					
5114	F	DIRECTOR	0600000 4008	40%	21,778.25	0.00	0%	21,778.25	100%
				20%	22,780.17	0.00	0%	22,780.17	100%
				20%	22,780.17	0.00	0%	22,780.17	100%
				20%	22,780.17	0.00	0%	22,780.17	100%
		POSITION TOTALS	---	0.40					
				60%					
				40%					
1841	F	PROGRAM SPECIALIST	0600000 9141	60%	68,340.51	0.00	0%	68,340.51	100%
				40%	28,784.84	0.00	0%	28,784.84	100%
		POSITION TOTALS	---	0.60					
				40%					
				0%					
2110	F	PROGRAM SPECIALIST	0600000 4018	40%	28,784.84	0.00	0%	28,784.84	100%
				0%	0.00	31,788.39	0%	31,788.39-	0%
		POSITION TOTALS	---	0.40					
				40%					
				0%					
0605	F	ADMIN ASST 1	0600000 4008	0%	0.00	31,788.39	0%	31,788.39-	0%
				0%	0.00	9,790.12	0%	9,790.12-	0%
		POSITION TOTALS	---	0.00					
				0%					
				98%					
2110	F	PROGRAM SPECIALIST	0600000 4018	0%	0.00	9,790.12	0%	9,790.12-	0%
				98%	62,791.92	0.00	0%	62,791.92	100%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: ED BE

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
1841	F	PROGRAM SPECIALIST	---	0.98 9975	98% 15%	62,791.92 10,794.34	0.00 0.00	0% 0%	62,791.92 10,794.34	100% 100%
				% OF FTP						
0740	F	COORDINATOR-SUPT OFF	---	0.15 0600000 9155	15% 0%	10,794.34 0.00	0.00 15,794.44	0% 0%	10,794.34 15,794.44-	100% 0%
				% OF FTP						
0425	F	COORDINATOR-SUPT OFF	---	0.00 0600000 4070	0% 0%	0.00 0.00	15,794.44 5,799.18	0% 0%	15,794.44- 5,799.18-	0% 0%
				% OF FTP						
1604	F	FINANCIAL SPECIALIST, PR	---	0.00 0600000 4008	0% 0%	0.00 0.00	5,799.18 6,804.87	0% 0%	5,799.18- 6,804.87-	0% 0%
				% OF FTP						
2660	F	COORDINATOR-SUPT OFF	---	0.00 0600000 4009	0% 0%	0.00 0.00	6,804.87 49,808.49	0% 0%	6,804.87- 49,808.49-	0% 0%
				% OF FTP						
0605	F	ADMIN ASST 1	---	0.00 0600000 4982	0% 0%	0.00 0.00	49,808.49 2,816.81	0% 0%	49,808.49- 2,816.81-	0% 0%
				% OF FTP						
1663	F	COORDINATOR-SUPT OFF	---	0.00 0600000 4056	0% 0%	0.00 0.00	2,816.81 817.52	0% 0%	2,816.81- 817.52-	0% 0%
				% OF FTP						
4002	F	COORDINATOR-SUPT OFF	---	0.00 4148	0% 100%	0.00 88,823.29	817.52 0.00	0% 0%	817.52- 88,823.29	0% 100%
				% OF FTP						
1408	F	ADMIN ASST 1	---	1.00 0600000 4106	100% 0%	88,823.29 0.00	0.00 842.35	0% 0%	88,823.29 842.35-	100% 0%
				% OF FTP						
1604	F	FINANCIAL SPECIALIST, PR	---	0.00 0600000 4082	0% 0%	0.00 0.00	842.35 2,846.35	0% 0%	842.35- 2,846.35-	0% 0%
				% OF FTP						
0426	F	COORDINATOR-SUPT OFF	---	0.00 4152	0% 80%	0.00 74,849.28	2,846.35 0.00	0% 0%	2,846.35- 74,849.28	0% 100%

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: EDBE

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
0210	F	DIRECTOR	POSITION TOTALS --->	0.80	80%	74,849.28	0.00	0%	74,849.28	100%
			0600000 4973	0%	0.00	4,849.50	0%	4,849.50-	0%	
				% OF FTP						
1604	F	FINANCIAL SPECIALIST, PR	POSITION TOTALS --->	0.00	0%	0.00	4,849.50	0%	4,849.50-	0%
			0600000 4106	0%	0.00	856.25	0%	856.25-	0%	
				% OF FTP						
2403	F	PROGRAM SPECIALIST	POSITION TOTALS --->	0.00	0%	0.00	856.25	0%	856.25-	0%
			0600000 4961	0%	0.00	10,857.19	0%	10,857.19-	0%	
				% OF FTP						
0665	F	COORDINATOR-SUPT OFF	POSITION TOTALS --->	0.00	0%	0.00	10,857.19	0%	10,857.19-	0%
			0600000 4052	0%	0.00	10,861.10	0%	10,861.10-	0%	
				% OF FTP						
0402	F	COORDINATOR-SUPT OFF	POSITION TOTALS --->	0.00	0%	0.00	10,861.10	0%	10,861.10-	0%
			0600000 9975	0%	0.00	12,864.03	0%	12,864.03-	0%	
				% OF FTP						
1881	F	FINANCIAL SPECIALIST, SR	POSITION TOTALS --->	0.00	0%	0.00	12,864.03	0%	12,864.03-	0%
			0600000 9941	0%	0.00	5,865.82	0%	5,865.82-	0%	
				% OF FTP						
5114	F	DIRECTOR	POSITION TOTALS --->	0.00	0%	0.00	5,865.82	0%	5,865.82-	0%
			0600000 4001	0%	0.00	8,866.59	0%	8,866.59-	0%	
				% OF FTP						
0125	F	COORDINATOR-SUPT OFF	POSITION TOTALS --->	0.00	0%	0.00	8,866.59	0%	8,866.59-	0%
			0600000 4032	0%	0.00	5,870.97	0%	5,870.97-	0%	
				% OF FTP						
6003	V	COORDINATOR-SUPT OFF	POSITION TOTALS --->	0.00	0%	0.00	5,870.97	0%	5,870.97-	0%
			4950	80%	77,873.68	0.00	0%	77,873.68	100%	
				% OF FTP						
2505	F	PROGRAM SPECIALIST	POSITION TOTALS --->	0.80	80%	77,873.68	0.00	0%	77,873.68	100%
			0600000 4982	0%	0.00	1,879.19	0%	1,879.19-	0%	
				% OF FTP						
0663	F	COORDINATOR-SUPT OFF	POSITION TOTALS --->	0.00	0%	0.00	1,879.19	0%	1,879.19-	0%
			4001	70%	68,880.44	0.00	0%	68,880.44	100%	

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: ED BE

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4002	F	COORDINATOR-SUPT	0600000 4148	70% 0%	68,880.44 0.00	0.00 6,888.18	0% 0%	68,880.44 6,888.18-	100% 0%
		POSITION TOTALS --->	0.70						
1605	F	ADMIN ASST 1	6050 6055	0% 20% 20%	0.00 10,889.12 10,889.12	6,888.18 0.00 0.00	0% 0% 0%	6,888.18- 10,889.12 10,889.12	0% 100% 100%
		POSITION TOTALS --->	0.00						
0426	F	COORDINATOR-SUPT	0600000 4024	40% 0%	21,778.24 0.00	0.00 13,889.16	0% 0%	21,778.24 13,889.16-	100% 0%
		POSITION TOTALS --->	0.40						
1502	F	DEP STATE SUPT PUB INST	4001 4106	0% 5% 5%	0.00 7,891.53 7,891.53	13,889.16 0.00 0.00	0% 0% 0%	13,889.16- 7,891.53 7,891.53	0% 100% 100%
		POSITION TOTALS --->	0.00						
2660	F	COORDINATOR-SUPT	4009	10% 95%	15,783.06 94,893.27	0.00 0.00	0% 0%	15,783.06 94,893.27	100% 100%
		POSITION TOTALS --->	0.10						
1881	F	FINANCIAL SPECIALIST, SR	0600000 9109	95% 0%	94,893.27 0.00	0.00 4,895.25	0% 0%	94,893.27 4,895.25-	100% 0%
		POSITION TOTALS --->	0.95						
0430	F	COORDINATOR-SUPT	4963	0% 40%	0.00 32,898.06	4,895.25 0.00	0% 0%	4,895.25- 32,898.06	0% 100%
		POSITION TOTALS --->	0.00						
0664	F	COORDINATOR-SUPT	4025	40% 90%	32,898.06 89,898.89	0.00 0.00	0% 0%	32,898.06 89,898.89	100% 100%
		POSITION TOTALS --->	0.40						
2403	F	PROGRAM SPECIALIST	4963	90% 35%	89,898.89 21,905.23	0.00 0.00	0% 0%	89,898.89 21,905.23	100% 100%
		POSITION TOTALS --->	0.90						
0851	F	COORDINATOR-SUPT	0600000 9160	35% 0%	21,905.23 0.00	0.00 20,905.73	0% 0%	21,905.23 20,905.73-	100% 0%
		POSITION TOTALS --->	0.35						
0871	F	DIRECTOR	9160	0% 16%	0.00 22,905.94	20,905.73 0.00	0% 0%	20,905.73- 22,905.94	0% 100%
		POSITION TOTALS --->	0.00						

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: ED BE

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
0871	F	DIRECTOR	9155	16%	22,905.94	0.00	0%	22,905.94	100%
			9165	16%	22,905.94	0.00	0%	22,905.94	100%
			% OF FTP						
		POSITION TOTALS --->	0.48	48%	68,717.82	0.00	0%	68,717.82	100%
1664	F	FINANCIAL SPECIALIST, PR	4022	80%	79,910.12	0.00	0%	79,910.12	100%
			% OF FTP						
		POSITION TOTALS --->	0.80	80%	79,910.12	0.00	0%	79,910.12	100%
2403	F	PROGRAM SPECIALIST	4961	43%	26,912.14	0.00	0%	26,912.14	100%
			% OF FTP						
		POSITION TOTALS --->	0.43	43%	26,912.14	0.00	0%	26,912.14	100%
1841	F	PROGRAM SPECIALIST	0600000 9155	0%	0.00	916.68	0%	916.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	916.68	0%	916.68-	0%
1660	F	PROGRAM SPECIALIST	4001	55%	32,917.91	0.00	0%	32,917.91	100%
			% OF FTP						
		POSITION TOTALS --->	0.55	55%	32,917.91	0.00	0%	32,917.91	100%
2403	F	PROGRAM SPECIALIST	0600000 4963	0%	0.00	16,924.65	0%	16,924.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16,924.65	0%	16,924.65-	0%
0425	F	COORDINATOR-SUPT OFF	4170	15%	12,926.53	0.00	0%	12,926.53	100%
			% OF FTP						
		POSITION TOTALS --->	0.15	15%	12,926.53	0.00	0%	12,926.53	100%
1861	F	FINANCIAL SPECIALIST	0600000 9165	0%	0.00	24,934.30	0%	24,934.30-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	24,934.30	0%	24,934.30-	0%
1605	F	ADMIN ASST 1	0600000 4048	0%	0.00	935.99	0%	935.99-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	935.99	0%	935.99-	0%
5114	F	DIRECTOR	0600000 4982	0%	0.00	6,947.09	0%	6,947.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,947.09	0%	6,947.09-	0%
0851	F	COORDINATOR-SUPT OFF	0600000 9165	0%	0.00	20,951.58	0%	20,951.58-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20,951.58	0%	20,951.58-	0%
1604	F	FINANCIAL SPECIALIST, PR	0600000 4006	0%	0.00	4,962.30	0%	4,962.30-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: ED BE

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	11/13/2021			% OF FTP					
1660	F	PROGRAM SPECIALIST	4082	10%	5,985.07	32,984.03 0.00	0%	32,984.03-	0%
		POSITION TOTALS --->	0.00	0%	0.00			5,985.07	100%
0664	F	COORDINATOR-SUPT OFF	4012	10%	9,988.77	0.00 0.00	0%	5,985.07	100%
		POSITION TOTALS --->	0.10	10%	5,985.07			9,988.77	100%
0604	F	COORDINATOR-SUPT OFF	0600000 4008	0%	9,988.77 0.00	0.00 49,990.70	0%	9,988.77	100%
		POSITION TOTALS --->	0.10	10%	9,988.77			49,990.70-	0%
1660	F	PROGRAM SPECIALIST	4170	5%	2,992.53	49,990.70 0.00	0%	49,990.70-	0%
		POSITION TOTALS --->	0.00	0%	0.00			2,992.53	100%
2660	F	COORDINATOR-SUPT OFF	4012	5%	4,994.39	0.00 0.00	0%	2,992.53	100%
		POSITION TOTALS --->	0.05	5%	2,992.53			4,994.39	100%
1660	F	PROGRAM SPECIALIST	0600000 4128	0%	4,994.39 0.00	0.00 997.93	0%	4,994.39	100%
		POSITION TOTALS --->	0.05	5%	4,994.39			997.93-	0%
		POSITION TOTALS --->	0.00	0%	0.00			997.93-	0%
		** FUND-TOTALS --->	46.59		4,116,215.21	1,979,378.87	48%	2,136,836.34	52%

FUND: 0349

1604	F	FINANCIAL SPECIALIST, PR	0600000 2406	0%	0.00	45.19	0%	45.19-	0%
		POSITION TOTALS --->	0.00	0%	0.00	45.19	0%	45.19-	0%
0802	F	DIRECTOR	0600000 2406	55%	53,066.84	0.00	0%	53,066.84	100%
		POSITION TOTALS --->	0.55	55%	53,066.84	27,121.14	51%	25,945.70	49%
0572	F	SPECIALIST-SUPT OFF	2406	65%	61,142.66	0.00	0%	61,142.66	100%

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: EDBE

FUND: 0349

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2904	F	SPECIALIST-SUPT OFF	2406	65%	53,197.24	0.00	0%	53,197.24	100%
		POSITION TOTALS --->	0.65	65%	61,142.66	0.00	0%	61,142.66	100%
0572	F	SPECIALIST-SUPT OFF	0600000 2406	0%	0.00	27,215.74	0%	27,215.74-	0%
		POSITION TOTALS --->	0.65	65%	53,197.24	0.00	0%	53,197.24	100%
0576	F	SPECIALIST-SUPT OFF	0600000 2406	0%	0.00	29,285.96	0%	29,285.96-	0%
		POSITION TOTALS --->	0.00	0%	0.00	27,215.74	0%	27,215.74-	0%
0575	F	FINANCIAL SPECIALIST, SR	0600000 2406	0%	0.00	17,365.78	0%	17,365.78-	0%
		POSITION TOTALS --->	0.00	0%	0.00	29,285.96	0%	29,285.96-	0%
2904	F	SPECIALIST-SUPT OFF	0600000 2406	0%	0.00	26,769.75	0%	26,769.75-	0%
		POSITION TOTALS --->	0.48	48%	34,626.49	17,365.78	50%	17,260.71	50%
0576	F	SPECIALIST-SUPT OFF	2406	65%	57,833.43	0.00	0%	57,833.43	100%
		POSITION TOTALS --->	0.00	0%	0.00	26,769.75	0%	26,769.75-	0%
0445	F	SPECIALIST-SUPT OFF	0600000 2406	0%	0.00	19,844.61	0%	19,844.61-	0%
		POSITION TOTALS --->	0.65	65%	57,833.43	0.00	0%	57,833.43	100%
			2406	50%	37,959.53	0.00	0%	37,959.53	100%
		POSITION TOTALS --->	0.50	50%	37,959.53	19,844.61	52%	18,114.92	48%
		** FUND-TOTALS --->		3.48	297,826.19	147,648.17	50%	150,178.02	50%
		** BUDGET UNIT TOTALS --->		77.28	6,867,291.60	3,224,764.77	47%	3,642,526.83	53%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EDBG

FUND: 0125

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
0403	F	COORDINATOR-SUPT OFF	2202	100%	97,568.93	0.00	0%	97,568.93	100%
			0600000 2202	0%	0.00	48,980.03	0%	48,980.03-	0%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	97,568.93	48,980.03	50%	48,588.90	50%
			% OF FTP						
		** FUND-TOTALS --->	1.00		97,568.93	48,980.03	50%	48,588.90	50%

FUND: 0319

0571	F	COORDINATOR-SUPT OFF	0600000 2029	0%	0.00	40,095.44	0%	40,095.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,095.44	0%	40,095.44-	0%
1605	F	ADMIN ASST 1	2029	17%	9,255.75	0.00	0%	9,255.75	100%
			0600000 2029	0%	0.00	3,293.14	0%	3,293.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.17	17%	9,255.75	3,293.14	36%	5,962.61	64%
0571	F	COORDINATOR-SUPT OFF	2029	100%	80,506.12	0.00	0%	80,506.12	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	80,506.12	0.00	0%	80,506.12	100%
0141	F	PROGRAM SPECIALIST	0600000 2029	0%	0.00	6,508.76	0%	6,508.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,508.76	0%	6,508.76-	0%
2403	F	PROGRAM SPECIALIST	0600000 2029	0%	0.00	696.36	0%	696.36-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	696.36	0%	696.36-	0%
0210	F	DIRECTOR	0600000 2029	0%	0.00	8,736.18	0%	8,736.18-	0%
			2029	12%	13,979.61	0.00	0%	13,979.61	100%
			% OF FTP						
		POSITION TOTALS --->	0.12	12%	13,979.61	8,736.18	62%	5,243.43	38%
			% OF FTP						
		** FUND-TOTALS --->	1.29		103,741.48	59,329.88	57%	44,411.60	43%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EDBG

FUND: 0345

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
1604	F	FINANCIAL SPECIALIST, PR	0600000 8155	0%	0.00	4,020.19	0%	4,020.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,020.19	0%	4,020.19-	0%
1821	F	ADMIN ASST 1	0600000 8180	0%	0.00	26.81	0%	26.81-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	26.81	0%	26.81-	0%
5001	F	COORDINATOR-SUPT OFF	0600000 8155	0%	0.00	35,041.96	0%	35,041.96-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	35,041.96	0%	35,041.96-	0%
0426	F	COORDINATOR-SUPT OFF	0600000 8180	0%	0.00	44.65	0%	44.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44.65	0%	44.65-	0%
1408	F	ADMIN ASST 1	8140	40%	24,046.57	0.00	0%	44.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.40	40%	24,046.57	0.00	0%	44.65-	100%
1881	F	FINANCIAL SPECIALIST, SR	0600000 8280	0%	0.00	58.83	0%	58.83-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	58.83	0%	58.83-	0%
3805	F	FINANCIAL SPECIALIST	0600000 8180	0%	0.00	68.19	0%	68.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	68.19	0%	68.19-	0%
1660	F	PROGRAM SPECIALIST	0600000 8155	0%	0.00	76.79	0%	76.79-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	76.79	0%	76.79-	0%
0831	F	COORDINATOR-SUPT OFF	0600000 8180	0%	0.00	16,078.07	0%	16,078.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16,078.07	0%	16,078.07-	0%
1604	F	FINANCIAL SPECIALIST, PR	0600000 8140	0%	0.00	79.05	0%	79.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	79.05	0%	79.05-	0%
0841	F	COORDINATOR-SUPT OFF	0600000 8180	0%	0.00	88.18	0%	88.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	88.18	0%	88.18-	0%
1408	F	ADMIN ASST 1	0600000 8140	0%	0.00	1,105.80	0%	1,105.80-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: EDBG

FUND: 0345

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5001	F	COORDINATOR-SUPT OFF	8155	100%	77,179.26	1,105.80 0.00	0% 0%	1,105.80- 77,179.26	0% 100%
				% OF FTP					
1602	F	PUBLIC INFO SPEC	0600000 8180	100% 0%	77,179.26 0.00	0.00 195.49	0% 0%	77,179.26 195.49-	100% 0%
				% OF FTP					
5114	F	DIRECTOR	0600000 8140	0% 0%	0.00 0.00	195.49 233.99	0% 0%	195.49- 233.99-	0% 0%
				% OF FTP					
1821	F	ADMIN ASST 1	0600000 8280	0% 0%	0.00 0.00	233.99 235.07	0% 0%	233.99- 235.07-	0% 0%
				% OF FTP					
1841	F	PROGRAM SPECIALIST	0600000 8103	0% 0%	0.00 0.00	235.07 4,246.78	0% 0%	235.07- 4,246.78-	0% 0%
				% OF FTP					
1660	F	PROGRAM SPECIALIST	0600000 8140	0% 0%	0.00 0.00	4,246.78 2,271.28	0% 0%	4,246.78- 2,271.28-	0% 0%
				% OF FTP					
1841	F	PROGRAM SPECIALIST	0600000 8280	0% 0%	0.00 0.00	2,271.28 1,316.63	0% 0%	2,271.28- 1,316.63-	0% 0%
				% OF FTP					
0861	F	COORDINATOR-SUPT OFF	0600000 8280	0% 0%	0.00 0.00	1,316.63 15,331.48	0% 0%	1,316.63- 15,331.48-	0% 0%
				% OF FTP					
1402	F	PROGRAM SPECIALIST	0600000 8180	0% 0%	0.00 0.00	15,331.48 346.10	0% 0%	15,331.48- 346.10-	0% 0%
				% OF FTP					
1604	F	FINANCIAL SPECIALIST, PR	8155	10% 10%	9,356.15	346.10 0.00	0% 0%	346.10- 9,356.15	0% 100%
				% OF FTP					
1881	F	FINANCIAL SPECIALIST, SR	0600000 8180	10% 0%	9,356.15 0.00	0.00 390.98	0% 0%	9,356.15 390.98-	100% 0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EDBG

FUND: 0345

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0660	V	COORDINATOR-SUPT	0600000 8180	0%	0.00	390.98	0%	390.98-	0%
		OFF		0%	0.00	3,439.32	0%	3,439.32-	0%
				% OF FTP					
5112	F	ADMIN ASST 1	0600000 8180	0%	0.00	3,439.32	0%	3,439.32-	0%
				0%	0.00	446.07	0%	446.07-	0%
				% OF FTP					
5114	F	DIRECTOR	0600000 8155	25%	28,475.21	446.07	0%	446.07-	0%
				0%	0.00	0.00	0%	28,475.21	100%
				% OF FTP					
1861	F	FINANCIAL SPECIALIST	0600000 8280	0%	28,475.21	0.00	0%	28,475.21	100%
				25%	0.00	532.41	0%	532.41-	0%
				% OF FTP					
0740	F	COORDINATOR-SUPT	0600000 8280	0%	0.00	532.41	0%	532.41-	0%
		OFF		0%	0.00	559.38	0%	559.38-	0%
				% OF FTP					
0831	F	COORDINATOR-SUPT	0600000 8280	0%	0.00	559.38	0%	559.38-	0%
		OFF		0%	0.00	2,636.55	0%	2,636.55-	0%
				% OF FTP					
0415	F	COORDINATOR-SUPT	0600000 8140	25%	26,692.05	2,636.55	0%	2,636.55-	0%
		OFF		0%	0.00	0.00	0%	26,692.05	100%
				% OF FTP					
0740	F	COORDINATOR-SUPT	0600000 8180	25%	26,692.05	0.00	0%	26,692.05	100%
		OFF		0%	0.00	1,703.24	0%	1,703.24-	0%
				% OF FTP					
5114	F	DIRECTOR	0600000 8155	0%	0.00	1,703.24	0%	1,703.24-	0%
				0%	0.00	14,716.83	0%	14,716.83-	0%
				% OF FTP					
1841	F	PROGRAM SPECIALIST	0600000 8180	0%	0.00	14,716.83	0%	14,716.83-	0%
				0%	0.00	2,717.57	0%	2,717.57-	0%
				% OF FTP					
0871	F	DIRECTOR	0600000 8180	0%	0.00	2,717.57	0%	2,717.57-	0%
				0%	0.00	8,728.53	0%	8,728.53-	0%

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: EDBG

FUND: 0345

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0861	F	COORDINATOR-SUPT OFF	0600000 8180	0%	89,781.05	8,728.53	0%	8,728.53-	0%
		POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	89,781.05	100%
			0600000 8180	0%	0.00	13,815.44	0%	13,815.44-	0%
				% OF FTP					
1861	F	FINANCIAL SPECIALIST	0600000 8180	0%	89,781.05	13,815.44	15%	75,965.61	85%
		POSITION TOTALS --->	1.00	100%	0.00	3,882.97	0%	3,882.97-	0%
			0600000 8180	0%	0.00	0.00	0%	0.00	0%
				% OF FTP					
1841	F	PROGRAM SPECIALIST	0600000 8105	0%	0.00	3,882.97	0%	3,882.97-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
			0600000 8105	0%	0.00	2,906.21	0%	2,906.21-	0%
				% OF FTP					
0415	F	COORDINATOR-SUPT OFF	0600000 8140	0%	0.00	2,906.21	0%	2,906.21-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
			0600000 8140	0%	0.00	10,922.83	0%	10,922.83-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
			0600000 8140	0%	0.00	10,922.83	0%	10,922.83-	0%
		** FUND-TOTALS --->	3.00		255,530.29	148,263.67	58%	107,266.62	42%

FUND: 0481

0430	F	COORDINATOR-SUPT OFF	0600000 7405	11%	9,046.98	0.00	0%	9,046.98	100%
		POSITION TOTALS --->	0.11	11%	0.00	1,153.78	0%	1,153.78-	0%
			0600000 7405	0%	0.00	0.00	0%	0.00	0%
				% OF FTP					
0141	F	PROGRAM SPECIALIST	0600000 7405	0%	9,046.98	1,153.78	13%	7,893.20	87%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
			0600000 7405	20%	12,517.30	412.08	0%	412.08-	0%
				% OF FTP					
2403	F	PROGRAM SPECIALIST	0600000 7405	20%	12,517.30	0.00	0%	12,517.30	100%
		POSITION TOTALS --->	0.20	20%	0.00	0.00	0%	0.00	0%
			0600000 7405	0%	0.00	1,588.19	0%	1,588.19-	0%
				% OF FTP					
1605	F	ADMIN ASST 1	0600000 7405	0%	12,517.30	0.00	0%	12,517.30	100%
		POSITION TOTALS --->	0.20	20%	0.00	0.00	0%	0.00	0%
			0600000 7405	0%	0.00	1,588.19	0%	1,588.19-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EDBG

FUND: 0481

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2403	F	PROGRAM SPECIALIST	0600000 7405	0%	0.00	1,588.19	0%	1,588.19-	0%
		POSITION TOTALS --->		0%	0.00	2,599.31	0%	2,599.31-	0%
0407	F	COORDINATOR-SUPT OFF	7900	100%	100,769.78	2,599.31	0%	2,599.31-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	0%
0210	F	DIRECTOR	0600000 7405	100%	100,769.78	0.00	0%	100,769.78	100%
		POSITION TOTALS --->		0%	0.00	10,781.76	0%	10,781.76-	0%
			7405	23%	26,794.26	0.00	0%	26,794.26	100%
0141	F	PROGRAM SPECIALIST	7405	5%	4,893.56	10,781.76	40%	16,012.50	60%
		POSITION TOTALS --->		23%	26,794.26	0.00	0%	4,893.56	100%
1605	F	ADMIN ASST 1	7405	9%	4,900.10	0.00	0%	4,900.10	100%
		POSITION TOTALS --->		5%	4,893.56	0.00	0%	4,893.56	100%
0407	F	COORDINATOR-SUPT OFF	0600000 7900	0%	0.00	50,910.17	0%	50,910.17-	0%
		POSITION TOTALS --->		9%	4,900.10	0.00	0%	4,900.10	100%
				0%	0.00	50,910.17	0%	50,910.17-	0%
		** FUND-TOTALS --->		% OF FTP	1.68	158,921.98	42%	91,476.69	58%
		** BUDGET UNIT TOTALS --->		% OF FTP	6.97	615,762.68	53%	291,743.81	47%
		** AGENCY-TOTALS --->	PCNS 124	% OF FTP	123.00	10,953,771.94	48%	5,742,197.68	52%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS