

S T A T E O F I D A H O  
 EMPLOYEE INFORMATION SYSTEM  
 PERMANENT POSITION STATUS REPORT  
 AS OF 12/31/2021

BUDGET-UNIT: TEAB

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
0702	F	ADMINISTRATOR - ITS	2000000 2218	0%	0.00	83,017.53	0%	83,017.53-	0%
			2218	100%	166,033.24	0.00	0%	166,033.24	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	166,033.24	83,017.53	50%	83,015.71	50%
4060	F	BUSINESS OPERATIONS MGR	2000000 2218	0%	0.00	46,059.91	0%	46,059.91-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	46,059.91	0%	46,059.91-	0%
4056	F	BUYER, SENIOR	2218	100%	78,069.56	0.00	0%	78,069.56	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	78,069.56	0.00	0%	78,069.56	100%
1001	F	FINANCIAL SPECIALIST	2000000 2218	0%	0.00	41,107.71	0%	41,107.71-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	41,107.71	0%	41,107.71-	0%
2008	F	MANAGEMENT ASSISTANT	2218	100%	73,113.99	0.00	0%	73,113.99	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	73,113.99	0.00	0%	73,113.99	100%
1000	F	HUMAN RESOURCE SPEC	2000000 2218	0%	0.00	36,144.63	0%	36,144.63-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	36,144.63	0%	36,144.63-	0%
4060	F	BUSINESS OPERATIONS MGR	2218	100%	92,278.86	0.00	0%	92,278.86	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	92,278.86	0.00	0%	92,278.86	100%
5449	F	DEPUTY ADMINISTRATOR - ITS	2218	100%	153,296.64	0.00	0%	153,296.64	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	153,296.64	0.00	0%	153,296.64	100%
2000	F	ADMIN ASST 1	2218	100%	53,367.65	0.00	0%	53,367.65	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	53,367.65	0.00	0%	53,367.65	100%
1000	F	HUMAN RESOURCE SPEC	2218	100%	72,406.07	0.00	0%	72,406.07	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	72,406.07	0.00	0%	72,406.07	100%
4062	F	BUSINESS OPERATIONS SPEC	2000000 2218	0%	0.00	42,420.41	0%	42,420.41-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	42,420.41	0%	42,420.41-	0%
2008	F	MANAGEMENT ASSISTANT	2000000 2218	0%	0.00	36,481.82	0%	36,481.82-	0%

\*\*\*\* = GREATER THAN 100%  
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				% OF FTP						
1001	F	FINANCIAL SPECIALIST	---	0.00 2218	0% 100%	0.00 72,481.90	36,481.82 0.00	0% 0%	36,481.82- 72,481.90	0% 100%
		POSITION TOTALS	---	1.00 2000000	100% 0%	72,481.90 0.00	0.00 76,538.91	0% 0%	72,481.90 76,538.91-	100% 0%
5449	F	DEPUTY ADMINISTRATOR - ITS	---	1.00 2000000	100% 0%	72,481.90 0.00	0.00 76,538.91	0% 0%	72,481.90 76,538.91-	100% 0%
		POSITION TOTALS	---	0.00 2000000	0% 0%	0.00 0.00	76,538.91 26,581.90	0% 0%	76,538.91- 26,581.90-	0% 0%
2000	F	ADMIN ASST 1	---	0.00 2000000	0% 0%	0.00 0.00	76,538.91 26,581.90	0% 0%	76,538.91- 26,581.90-	0% 0%
		POSITION TOTALS	---	0.00 2000000	0% 0%	0.00 0.00	26,581.90 61,750.61	0% 0%	26,581.90- 61,750.61-	0% 0%
4000	F	IT MANAGER III	---	0.00 2000000	0% 100% 0%	0.00 123,605.03 0.00	26,581.90 0.00	0% 0%	26,581.90- 123,605.03	0% 100% 0%
		POSITION TOTALS	---	1.00 2000000	100% 0%	123,605.03 0.00	61,750.61 31,821.55	50% 0%	61,854.42 31,821.55-	50% 0%
5439	F	FINANCIAL TECHNICIAN SENIOR	---	1.00 2000000	100% 0%	123,605.03 0.00	61,750.61 31,821.55	50% 0%	61,854.42 31,821.55-	50% 0%
		POSITION TOTALS	---	1.00 2000000	100% 100% 0%	63,885.55 87,904.82 0.00	31,821.55 0.00	50% 0%	32,064.00 87,904.82	50% 100%
2010	F	FINANCIAL SPECIALIST, SR	---	1.00 2000000	100% 100% 0%	63,885.55 87,904.82 0.00	31,821.55 0.00	50% 0%	32,064.00 87,904.82	50% 100%
		POSITION TOTALS	---	1.00 2000000	100% 100%	87,904.82 84,921.38	43,918.12 0.00	50% 0%	43,918.12- 84,921.38	0% 100%
4062	F	BUSINESS OPERATIONS SPEC	---	1.00 2000000	100% 100%	87,904.82 84,921.38	43,918.12 0.00	50% 0%	43,986.70 84,921.38	50% 100%
		POSITION TOTALS	---	1.00 2000000	100% 0%	84,921.38 0.00	0.00 38,924.72	0% 0%	84,921.38 38,924.72-	100% 0%
4056	F	BUYER, SENIOR	---	1.00 2000000	100% 0%	84,921.38 0.00	0.00 38,924.72	0% 0%	84,921.38 38,924.72-	100% 0%
		POSITION TOTALS	---	0.00	0%	0.00	38,924.72	0%	38,924.72-	0%
		** FUND-TOTALS	---	12.00		1,121,364.69	564,767.82	50%	556,596.87	50%

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4043	F	IT OPS & SUPPORT ANALYST II	2000000 2211	0%	0.00	42,004.81	0%	42,004.81-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	42,004.81	0%	42,004.81-	0%
5125	F	IT INFO SYS AND INFR ENG III	2000000 2216	0%	0.00	6.35	0%	6.35-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	6.35	0%	6.35-	0%
5001	F	IT INFO SYS AND INFR ENG III	2000000 2216	0%	0.00	7.10	0%	7.10-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	7.10	0%	7.10-	0%
4035	F	IT DATABASE ADMIN ANALYST III	2000000 2211	0%	0.00	51,008.78	0%	51,008.78-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	51,008.78	0%	51,008.78-	0%
4054	F	IT INFO SECURITY ENGINEER II	2000000 2211	0%	0.00	50,009.28	0%	50,009.28-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	50,009.28	0%	50,009.28-	0%
4025	F	IT INFO SYS AND INFR ENG III	2000000 2211	0%	0.00	46,009.74	0%	46,009.74-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	46,009.74	0%	46,009.74-	0%
4013	F	PROJECT MANAGER 1	2211	100%	113,011.28	0.00	0%	113,011.28	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	113,011.28	0.00	0%	113,011.28	100%
4063	F	IT INFO SYS AND INFR ENG III	2000000 2211	0%	0.00	49,015.48	0%	49,015.48-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	49,015.48	0%	49,015.48-	0%
2009	F	IT INFO SYS AND INFR ENG III	2000000 2216	0%	0.00	19.20	0%	19.20-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	19.20	0%	19.20-	0%
4033	F	IT INFO SYS AND INFR ENG II	2000000 2211	0%	0.00	45,019.70	0%	45,019.70-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	45,019.70	0%	45,019.70-	0%
4037	F	IT INFO SECURITY ENGINEER II	2000000 2211	0%	0.00	30,025.94	0%	30,025.94-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	30,025.94	0%	30,025.94-	0%
4028	F	IT INFO SYS AND INFR ENG III	2000000 2211	0%	0.00	45,035.84	0%	45,035.84-	0%

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				% OF FTP						
2006	F	IT INFO SECURITY	POSITION TOTALS --->	0.00	0%	0.00	45,035.84	0%	45,035.84-	0%
			ENGINEER II	2000000	2216	0%	55,038.50	0%	55,038.50-	0%
				% OF FTP						
4054	F	IT INFO SECURITY	POSITION TOTALS --->	0.00	0%	0.00	55,038.50	0%	55,038.50-	0%
			ENGINEER II	2211	100%	100,040.88	0.00	0%	100,040.88	100%
				% OF FTP						
4027	F	IT INFO SYS AND	POSITION TOTALS --->	1.00	100%	100,040.88	0.00	0%	100,040.88	100%
			INFR ENG III	2000000	2211	0%	50,041.94	0%	50,041.94-	0%
				% OF FTP						
5448	V	IT INFO SECURITY	POSITION TOTALS --->	0.00	0%	0.00	50,041.94	0%	50,041.94-	0%
			ENGINEER III	1501	100%	96,042.29	0.00	0%	96,042.29	100%
				% OF FTP						
4042	F	IT INFO SYS AND	POSITION TOTALS --->	1.00	100%	96,042.29	0.00	0%	96,042.29	100%
			INFR ENG IV	2000000	2201	0%	61,046.18	0%	61,046.18-	0%
				% OF FTP						
5019	F	BUSINESS ANALYST	POSITION TOTALS --->	0.00	0%	0.00	61,046.18	0%	61,046.18-	0%
				2000000	2211	0%	48,058.00	0%	48,058.00-	0%
				% OF FTP						
5450	F	IT INFO SECURITY	POSITION TOTALS --->	0.00	0%	0.00	48,058.00	0%	48,058.00-	0%
			ENGINEER IV	2000000	2211	0%	63,069.04	0%	63,069.04-	0%
				% OF FTP						
5137	F	IT OPS & SUPPORT	POSITION TOTALS --->	0.00	0%	0.00	63,069.04	0%	63,069.04-	0%
			ANALYST I	2211	100%	78,069.56	0.00	0%	78,069.56	100%
				% OF FTP						
4068	F	IT INFO SYS AND	POSITION TOTALS --->	1.00	100%	78,069.56	0.00	0%	78,069.56	100%
			INFR ENG IV	2211	100%	107,069.66	0.00	0%	107,069.66	100%
				% OF FTP						
3268	F	IT INFO SYS AND	POSITION TOTALS --->	1.00	100%	107,069.66	0.00	0%	107,069.66	100%
			INFR ENG III	2211	100%	90,079.44	0.00	0%	90,079.44	100%
				% OF FTP						
4069	F	IT INFO SYS AND	POSITION TOTALS --->	1.00	100%	90,079.44	0.00	0%	90,079.44	100%
			INFR ENG III	2000000	2211	0%	49,089.96	0%	49,089.96-	0%

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				% OF FTP					
5001	F	IT INFO SYS AND	INFR ENG III	2000000 2211	0.00 0%	49,089.96 0%	47,094.43 0%	49,089.96- 0%	47,094.43- 0%
				POSITION TOTALS --->	0.00 0%	0.00			
5134	F	IT INFO SYS AND	INFR ENG III	2211 100%	103,100.17	47,094.43 0%	0.00 0%	47,094.43- 0%	103,100.17 100%
				POSITION TOTALS --->	0.00 0%	0.00			
4047	F	IT INFO SYS AND	INFR ENG III	2000000 2211	1.00 100%	103,100.17 0%	0.00 0%	103,100.17 0%	100% 0%
				POSITION TOTALS --->	1.00 100%	0.00			
5028	F	IT SOFTWARE ENGINEER III		2000000 2211	0.00 0%	45,102.40 0%	0.00 0%	45,102.40- 0%	48,103.45- 0%
				POSITION TOTALS --->	0.00 0%	0.00			
5137	F	IT OPS & SUPPORT ANALYST I		2000000 2211	0.00 0%	48,103.45 0%	0.00 0%	48,103.45- 0%	39,104.12- 0%
				POSITION TOTALS --->	0.00 0%	0.00			
5469	F	GIS ANALYST III		2211 100%	99,105.38	39,104.12 0%	0.00 0%	39,104.12- 0%	99,105.38 100%
				POSITION TOTALS --->	1.00 100%	0.00			
5123	F	IT INFO SYS AND	INFR ENG III	2211 100%	99,105.38 86,109.70	0.00 0%	0.00 0%	99,105.38 100%	86,109.70 100%
				POSITION TOTALS --->	1.00 100%	0.00			
4058	F	IT ARCHITECT III		2211 100%	86,109.70 120,115.93	0.00 0%	0.00 0%	86,109.70 100%	120,115.93 100%
				POSITION TOTALS --->	1.00 100%	0.00			
5004	F	IT OPS & SUPPORT ANALYST III		2211 100%	120,115.93 98,119.34	0.00 0%	0.00 0%	120,115.93 100%	98,119.34 100%
				POSITION TOTALS --->	1.00 100%	0.00			
5125	F	IT INFO SYS AND	INFR ENG III	2211 100%	98,119.34 98,119.34	0.00 0%	0.00 0%	98,119.34 100%	98,119.34 100%
				POSITION TOTALS --->	1.00 100%	0.00			
4029	F	IT ARCHITECT II		2000000 2211	1.00 100%	98,119.34 0.00	0.00 0%	98,119.34 100%	55,119.55- 0%
				POSITION TOTALS --->	1.00 100%	0.00			

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				% OF FTP						
5139	F	IT OPS & SUPPORT	POSITION TOTALS --->	0.00	0%	0.00	55,119.55	0%	55,119.55-	0%
			ANALYST I	2211	100%	78,120.12	0.00	0%	78,120.12	100%
				% OF FTP						
5141	F	IT OPS & SUPPORT	POSITION TOTALS --->	1.00	100%	78,120.12	0.00	0%	78,120.12	100%
			ANALYST I	2211	100%	78,120.12	0.00	0%	78,120.12	100%
				% OF FTP						
5459	F	IT MANAGER II	POSITION TOTALS --->	1.00	100%	78,120.12	0.00	0%	78,120.12	100%
			2000000 2211	0%	0.00	54,121.28	0%	0%	54,121.28-	0%
				% OF FTP						
4039	F	IT OPS & SUPPORT	POSITION TOTALS --->	0.00	0%	0.00	54,121.28	0%	54,121.28-	0%
			ANALYST II	2000000 2211	0%	0.00	43,121.83	0%	43,121.83-	0%
				% OF FTP						
5011	F	IT SOFTWARE ENGINEER III	POSITION TOTALS --->	0.00	0%	0.00	43,121.83	0%	43,121.83-	0%
			2000000 2211	0%	0.00	48,126.80	0%	0%	48,126.80-	0%
				% OF FTP						
4008	F	IT INFO SYS AND INFR ENG IV	POSITION TOTALS --->	0.00	0%	0.00	48,126.80	0%	48,126.80-	0%
			2000000 2211	0%	0.00	56,128.72	0%	0%	56,128.72-	0%
				% OF FTP						
5115	F	IT INFO SYS AND INFR ENG III	POSITION TOTALS --->	0.00	0%	0.00	56,128.72	0%	56,128.72-	0%
			2000000 2211	0%	0.00	48,129.19	0%	0%	48,129.19-	0%
				% OF FTP						
4007	F	IT DATABASE ADMIN ANALYST IV	POSITION TOTALS --->	0.00	0%	0.00	48,129.19	0%	48,129.19-	0%
			2211	100%	108,131.57	0.00	0%	0%	108,131.57	100%
				% OF FTP						
4064	F	IT INFO SYS AND INFR ENG III	POSITION TOTALS --->	1.00	100%	108,131.57	0.00	0%	108,131.57	100%
			2000000 2211	0%	0.00	49,131.59	0%	0%	49,131.59-	0%
				% OF FTP						
4059	F	IT OPS & SUPPORT	POSITION TOTALS --->	0.00	0%	0.00	49,131.59	0%	49,131.59-	0%
			ANALYST I	2201	100%	75,136.67	0.00	0%	75,136.67	100%
				% OF FTP						
5008	F	IT OPS & SUPPORT	POSITION TOTALS --->	1.00	100%	75,136.67	0.00	0%	75,136.67	100%
			ANALYST I	2211	100%	75,136.67	0.00	0%	75,136.67	100%

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				% OF FTP					
5112	F	IT OPS & SUPPORT	POSITION TOTALS --->	1.00	100%	75,136.67	0.00	75,136.67	100%
			ANALYST I	2211	100%	75,136.67	0.00	75,136.67	100%
				% OF FTP					
5116	F	IT OPS & SUPPORT	POSITION TOTALS --->	1.00	100%	75,136.67	0.00	75,136.67	100%
			ANALYST I	2201	100%	75,136.67	0.00	75,136.67	100%
				% OF FTP					
4015	F	PROJECT MANAGER 1	POSITION TOTALS --->	1.00	100%	75,136.67	0.00	75,136.67	100%
			2000000	2211	0%	0.00	53,139.44	53,139.44-	0%
				% OF FTP					
5012	F	IT SOFTWARE ENGINEER III	POSITION TOTALS --->	0.00	0%	0.00	53,139.44	53,139.44-	0%
			2000000	2211	0%	0.00	49,139.86	49,139.86-	0%
				% OF FTP					
4016	F	IT INFO SYS AND INFR ENG IV	POSITION TOTALS --->	0.00	0%	0.00	49,139.86	49,139.86-	0%
			2000000	2211	0%	0.00	53,147.60	53,147.60-	0%
				% OF FTP					
4020	F	IT INFO SYS AND INFR ENG III	POSITION TOTALS --->	0.00	0%	0.00	53,147.60	53,147.60-	0%
			2000000	2211	0%	0.00	49,152.10	49,152.10-	0%
				% OF FTP					
9001	V	IT INFO SECURITY ENGINEER I	POSITION TOTALS --->	0.00	0%	0.00	49,152.10	49,152.10-	0%
			2211	100%	4,153.56	0.00	0%	4,153.56	100%
				% OF FTP					
4057	F	IT OPS & SUPPORT	POSITION TOTALS --->	0.00	100%	4,153.56	0.00	4,153.56	100%
			ANALYST I	2000000	2211	0%	0.00	38,156.32-	0%
				% OF FTP					
4020	F	IT INFO SYS AND INFR ENG III	POSITION TOTALS --->	0.00	0%	0.00	38,156.32	38,156.32-	0%
			2211	100%	97,158.57	0.00	0%	97,158.57	100%
				% OF FTP					
4066	F	DATA SCIENTIST	POSITION TOTALS --->	1.00	100%	97,158.57	0.00	97,158.57	100%
			2211	100%	104,162.07	0.00	0%	104,162.07	100%
				% OF FTP					
5140	F	IT OPS & SUPPORT	POSITION TOTALS --->	1.00	100%	104,162.07	0.00	104,162.07	100%
			ANALYST II	2211	100%	87,171.59	0.00	87,171.59	100%

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S T A T E O F I D A H O  
 EMPLOYEE INFORMATION SYSTEM  
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BUDGET-UNIT: TEAB

FUND: 0450  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5016	F	IT INFO SYS AND INFR ENG II	2000000 2211	100% 0%	87,171.59 0.00	0.00 44,172.44	0% 0%	87,171.59 44,172.44-	100% 0%
		POSITION TOTALS --->	1.00	100%					
5108	F	IT MANAGER V	2000000 2211	0% 0%	0.00 0.00	44,172.44 73,172.69	0% 0%	44,172.44- 73,172.69-	0% 0%
		POSITION TOTALS --->	0.00	0%					
4041	F	PROJECT MANAGER 1	2211	100%	111,177.05	73,172.69 0.00	0% 0%	73,172.69- 111,177.05	0% 100%
		POSITION TOTALS --->	0.00	0%					
4050	F	IT INFO SECURITY ENGINEER II	1501	100%	111,177.05 99,181.22	0.00 0.00	0% 0%	111,177.05 99,181.22	100% 100%
		POSITION TOTALS --->	1.00	100%					
5136	F	IT INFO SECURITY ENGINEER II	2211	100%	99,181.22 99,181.22	0.00 0.00	0% 0%	99,181.22 99,181.22	100% 100%
		POSITION TOTALS --->	1.00	100%					
4035	F	IT DATABASE ADMIN ANALYST III	2211	100%	99,181.22 100,192.57	0.00 0.00	0% 0%	99,181.22 100,192.57	100% 100%
		POSITION TOTALS --->	1.00	100%					
5010	V	IT DATABASE ADMIN ANALYST III	2211	100%	100,192.57 100,192.57	0.00 0.00	0% 0%	100,192.57 100,192.57	100% 100%
		POSITION TOTALS --->	1.00	100%					
4005	F	IT MANAGER II	2211	100%	100,192.57 109,193.48	0.00 0.00	0% 0%	100,192.57 109,193.48	100% 100%
		POSITION TOTALS --->	1.00	100%					
5136	F	IT INFO SECURITY ENGINEER II	2000000 2211	100% 0%	109,193.48 0.00	0.00 50,200.61	0% 0%	109,193.48 50,200.61-	100% 0%
		POSITION TOTALS --->	1.00	100%					
4055	V	IT SOFTWARE ENGINEER III	2000000 2211	0% 0%	0.00 0.00	50,200.61 43,201.55	0% 0%	50,200.61- 43,201.55-	0% 0%
		POSITION TOTALS --->	0.00	0%					
5003	F	IT INFO SYS AND INFR ENG III	2211	100%	96,223.09	43,201.55 0.00	0% 0%	43,201.55- 96,223.09	0% 100%
		POSITION TOTALS --->	0.00	0%					

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				% OF FTP							
4067	F	IT INFO SECURITY	POSITION TOTALS --->	1.00	100%	96,223.09	0.00	0%	96,223.09	100%	
			ENGINEER II	2000000	2211	0%	0.00	47,225.44	0%	47,225.44-	0%
				% OF FTP							
3268	F	IT INFO SYS AND	POSITION TOTALS --->	0.00	0%	0.00	47,225.44	0%	47,225.44-	0%	
			INFR ENG III	2000000	2211	0%	0.00	32,229.42	0%	32,229.42-	0%
				% OF FTP							
4042	F	IT INFO SYS AND	POSITION TOTALS --->	0.00	0%	0.00	32,229.42	0%	32,229.42-	0%	
			INFR ENG IV	2201	100%	119,230.99	0.00	0%	119,230.99	100%	
				% OF FTP							
4068	F	IT INFO SYS AND	POSITION TOTALS --->	1.00	100%	119,230.99	0.00	0%	119,230.99	100%	
			INFR ENG IV	2000000	2211	0%	0.00	53,240.76	0%	53,240.76-	0%
				% OF FTP							
5018	F	IT INFO SYS AND	POSITION TOTALS --->	0.00	0%	0.00	53,240.76	0%	53,240.76-	0%	
			INFR ENG II	2000000	2211	0%	0.00	45,243.60	0%	45,243.60-	0%
				% OF FTP							
5110	F	IT ARCHITECT	POSITION TOTALS --->	0.00	0%	0.00	45,243.60	0%	45,243.60-	0%	
			IV	2211	100%	143,250.27	0.00	0%	143,250.27	100%	
				% OF FTP							
4037	F	IT INFO SECURITY	POSITION TOTALS --->	1.00	100%	143,250.27	0.00	0%	143,250.27	100%	
			ENGINEER II	2211	100%	92,253.58	0.00	0%	92,253.58	100%	
				% OF FTP							
4049	F	IT INFO SYS AND	POSITION TOTALS --->	1.00	100%	92,253.58	0.00	0%	92,253.58	100%	
			INFR ENG III	2000000	2201	0%	0.00	53,255.96	0%	53,255.96-	0%
				% OF FTP							
2009	F	IT INFO SYS AND	POSITION TOTALS --->	0.00	0%	0.00	53,255.96	0%	53,255.96-	0%	
			INFR ENG III	2211	100%	93,264.90	0.00	0%	93,264.90	100%	
				% OF FTP							
4008	F	IT INFO SYS AND	POSITION TOTALS --->	1.00	100%	93,264.90	0.00	0%	93,264.90	100%	
			INFR ENG IV	2211	100%	111,266.72	0.00	0%	111,266.72	100%	
				% OF FTP							
4023	F	IT INFO SYS AND	POSITION TOTALS --->	1.00	100%	111,266.72	0.00	0%	111,266.72	100%	
			INFR ENG III	2211	100%	89,270.14	0.00	0%	89,270.14	100%	

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				% OF FTP					
5009	F	IT DATABASE ADMIN ANALYST III	2211	100%	89,270.14	0.00	0%	89,270.14	100%
		POSITION TOTALS --->	1.00	100%	89,270.14	0.00	0%	89,270.14	100%
4006	F	IT MANAGER IV	2211	100%	123,276.35	0.00	0%	123,276.35	100%
		POSITION TOTALS --->	1.00	100%	123,276.35	0.00	0%	123,276.35	100%
4030	F	IT INFO SYS AND INFR ENG III	2211	100%	90,281.47	0.00	0%	90,281.47	100%
		POSITION TOTALS --->	1.00	100%	90,281.47	0.00	0%	90,281.47	100%
5026	F	IT OPS & SUPPORT ANALYST II	2000000 2211	0%	0.00	43,281.77	0%	43,281.77-	0%
		POSITION TOTALS --->	1.00	100%	90,281.47	0.00	0%	90,281.47	100%
4001	F	IT INFO SECURITY ENGINEER III	2000000 1501	0%	0.00	55,290.65	0%	55,290.65-	0%
		POSITION TOTALS --->	0.00	0%	0.00	43,281.77	0%	43,281.77-	0%
4049	F	IT INFO SYS AND INFR ENG III	2201	100%	102,291.09	0.00	0%	102,291.09	100%
		POSITION TOTALS --->	0.00	0%	0.00	55,290.65	0%	55,290.65-	0%
4025	F	IT INFO SYS AND INFR ENG III	2211	100%	91,292.81	0.00	0%	91,292.81	100%
		POSITION TOTALS --->	1.00	100%	102,291.09	0.00	0%	102,291.09	100%
4052	V	BUSINESS ANALYST	2211	100%	98,296.32	0.00	0%	98,296.32	100%
		POSITION TOTALS --->	1.00	100%	91,292.81	0.00	0%	91,292.81	100%
4063	F	IT INFO SYS AND INFR ENG III	2211	100%	98,296.32	0.00	0%	98,296.32	100%
		POSITION TOTALS --->	1.00	100%	98,296.32	0.00	0%	98,296.32	100%
4064	F	IT INFO SYS AND INFR ENG III	2211	100%	98,296.32	0.00	0%	98,296.32	100%
		POSITION TOTALS --->	1.00	100%	98,296.32	0.00	0%	98,296.32	100%
4069	F	IT INFO SYS AND INFR ENG III	2211	100%	98,296.32	0.00	0%	98,296.32	100%
		POSITION TOTALS --->	1.00	100%	98,296.32	0.00	0%	98,296.32	100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5002	F	IT INFO SYS AND INFR ENG III	2211	100%	98,296.32	0.00	0%	98,296.32	100%
		POSITION TOTALS --->		1.00 100%	98,296.32	0.00	0%	98,296.32	100%
4059	F	IT OPS & SUPPORT ANALYST I	2000000 2201	0%	98,296.32 0.00	0.00 36,298.78	0% 0%	98,296.32 36,298.78-	100% 0%
		POSITION TOTALS --->		0.00 0%	0.00	36,298.78	0%	36,298.78-	0%
4036	F	IT SOFTWARE ENGINEER III	2211	100%	96,298.92	0.00	0%	96,298.92	100%
		POSITION TOTALS --->		1.00 100%	96,298.92	0.00	0%	96,298.92	100%
5011	F	IT SOFTWARE ENGINEER III	2211	100%	96,298.92	0.00	0%	96,298.92	100%
		POSITION TOTALS --->		1.00 100%	96,298.92	0.00	0%	96,298.92	100%
5013	V	IT SOFTWARE ENGINEER III	2211	100%	96,298.92	0.00	0%	96,298.92	100%
		POSITION TOTALS --->		1.00 100%	96,298.92	0.00	0%	96,298.92	100%
5028	F	IT SOFTWARE ENGINEER III	2211	100%	96,298.92	0.00	0%	96,298.92	100%
	09/01/2021	POSITION TOTALS --->		1.00 100%	96,298.92	0.00	0%	96,298.92	100%
4026	F	IT ARCHITECT III	2211	100%	125,299.04	0.00	0%	125,299.04	100%
		POSITION TOTALS --->		1.00 100%	125,299.04	0.00	0%	125,299.04	100%
5109	F	IT MANAGER III	2211	100%	125,299.04	0.00	0%	125,299.04	100%
		POSITION TOTALS --->		1.00 100%	125,299.04	0.00	0%	125,299.04	100%
5467	F	IT MANAGER III	2211	100%	125,299.04	0.00	0%	125,299.04	100%
		POSITION TOTALS --->		1.00 100%	125,299.04	0.00	0%	125,299.04	100%
2009	F	IT INFO SYS AND INFR ENG III	2000000 2211	0%	125,299.04 0.00	0.00 48,300.37	0% 0%	125,299.04 48,300.37-	100% 0%
		POSITION TOTALS --->		0.00 0%	0.00	48,300.37	0%	48,300.37-	0%
5128	F	IT INFO SYS AND INFR ENG III	2000000 2211	0%	0.00	47,314.19	0%	47,314.19-	0%

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				% OF FTP						
5141	F	IT OPS & SUPPORT	POSITION TOTALS --->	0.00	0%	0.00	47,314.19	0%	47,314.19-	0%
			ANALYST I	2000000 2211	0%	0.00	39,314.40	0%	39,314.40-	0%
				% OF FTP						
5462	F	IT OPS & SUPPORT	POSITION TOTALS --->	0.00	0%	0.00	39,314.40	0%	39,314.40-	0%
			ANALYST II	2211 100%	100%	80,319.80	0.00	0%	80,319.80	100%
				% OF FTP						
1035	F	IT DATABASE ADMIN	POSITION TOTALS --->	1.00	100%	80,319.80	0.00	0%	80,319.80	100%
			ANALYST II	2000000 2211	0%	0.00	42,322.09	0%	42,322.09-	0%
				% OF FTP						
4010	F	IT MANAGER IV	POSITION TOTALS --->	0.00	0%	0.00	42,322.09	0%	42,322.09-	0%
				2000000 2211	0%	0.00	62,343.18	0%	62,343.18-	0%
				% OF FTP						
4014	F	IT MANAGER II	POSITION TOTALS --->	0.00	0%	0.00	62,343.18	0%	62,343.18-	0%
				2000000 2211	0%	0.00	53,347.13	0%	53,347.13-	0%
				% OF FTP						
4033	F	IT INFO SYS AND	POSITION TOTALS --->	0.00	0%	0.00	53,347.13	0%	53,347.13-	0%
			INFR ENG II	2211 100%	100%	87,348.59	0.00	0%	87,348.59	100%
				% OF FTP						
5024	F	IT OPS & SUPPORT	POSITION TOTALS --->	1.00	100%	87,348.59	0.00	0%	87,348.59	100%
			ANALYST II	2000000 2211	0%	0.00	43,356.37	0%	43,356.37-	0%
				% OF FTP						
5459	F	IT MANAGER II	POSITION TOTALS --->	0.00	0%	0.00	43,356.37	0%	43,356.37-	0%
				2211 100%	100%	108,359.14	0.00	0%	108,359.14	100%
				% OF FTP						
4046	F	IT ARCHITECT III	POSITION TOTALS --->	1.00	100%	108,359.14	0.00	0%	108,359.14	100%
				2211 100%	100%	117,360.01	0.00	0%	117,360.01	100%
				% OF FTP						
4002	F	IT INFO SYS AND	POSITION TOTALS --->	1.00	100%	117,360.01	0.00	0%	117,360.01	100%
			INFR ENG IV	2000000 2211	0%	0.00	56,373.03	0%	56,373.03-	0%
				% OF FTP						
4045	F	IT OPS & SUPPORT	POSITION TOTALS --->	0.00	0%	0.00	56,373.03	0%	56,373.03-	0%
			ANALYST II	2000000 2211	0%	0.00	44,373.40	0%	44,373.40-	0%

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				% OF FTP					
4046	F	IT ARCHITECT III	2000000 2211	0% 0%	0.00 0.00	44,373.40 58,380.51	0% 0%	44,373.40- 58,380.51-	0% 0%
				% OF FTP					
4051	F	IT INFO SYS AND INFR ENG III	2000000 2211	0% 0%	0.00 0.00	58,380.51 46,382.08	0% 0%	58,380.51- 46,382.08-	0% 0%
				% OF FTP					
4016	F	IT INFO SYS AND INFR ENG IV	2211	100%	106,387.02	46,382.08 0.00	0% 0%	46,382.08- 106,387.02	0% 100%
				% OF FTP					
5115	F	IT INFO SYS AND INFR ENG III	2211	100%	106,387.02 95,388.70	0.00 0.00	0% 0%	106,387.02 95,388.70	100% 100%
				% OF FTP					
4006	F	IT MANAGER IV	2000000 2211	100% 0%	95,388.70 0.00	61,393.37	0% 0%	95,388.70 61,393.37-	100% 0%
				% OF FTP					
5018	F	IT INFO SYS AND INFR ENG II	2211	100%	87,399.16	61,393.37 0.00	0% 0%	61,393.37- 87,399.16	0% 100%
				% OF FTP					
5004	F	IT OPS & SUPPORT ANALYST III	2000000 2211	100% 0%	87,399.16 0.00	49,402.27	0% 0%	87,399.16 49,402.27-	100% 0%
				% OF FTP					
4023	F	IT INFO SYS AND INFR ENG III	2000000 2211	0% 0%	0.00 0.00	49,402.27 45,404.43	0% 0%	49,402.27- 45,404.43-	0% 0%
				% OF FTP					
4028	F	IT INFO SYS AND INFR ENG III	2211	100%	90,407.89	45,404.43 0.00	0% 0%	45,404.43- 90,407.89	0% 100%
				% OF FTP					
5001	F	IT INFO SYS AND INFR ENG III	2211	100%	90,407.89 90,407.89	0.00 0.00	0% 0%	90,407.89 90,407.89	100% 100%
				% OF FTP					
4004	F	IT MANAGER II	2000000 2211	100% 0%	90,407.89 0.00	45,409.62	0% 0%	90,407.89 45,409.62-	100% 0%

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				% OF FTP						
5006	F	IT OPS & SUPPORT	POSITION TOTALS --->	0.00	0%	0.00	45,409.62	0%	45,409.62-	0%
			ANALYST I	2211	100%	77,412.19	0.00	0%	77,412.19	100%
				% OF FTP						
5450	F	IT INFO SECURITY	POSITION TOTALS --->	1.00	100%	77,412.19	0.00	0%	77,412.19	100%
			ENGINEER IV	2211	100%	125,425.47	0.00	0%	125,425.47	100%
				% OF FTP						
5027	F	IT OPS & SUPPORT	POSITION TOTALS --->	1.00	100%	125,425.47	0.00	0%	125,425.47	100%
			ANALYST I	2000000 2211	0%	0.00	26,431.38	0%	26,431.38-	0%
				% OF FTP						
4029	F	IT ARCHITECT II	POSITION TOTALS --->	0.00	0%	0.00	26,431.38	0%	26,431.38-	0%
				2211	100%	110,432.38	0.00	0%	110,432.38	100%
				% OF FTP						
4043	F	IT OPS & SUPPORT	POSITION TOTALS --->	1.00	100%	110,432.38	0.00	0%	110,432.38	100%
			ANALYST II	2211	100%	93,441.89	0.00	0%	93,441.89	100%
				% OF FTP						
5000	F	IT INFO SECURITY	POSITION TOTALS --->	1.00	100%	93,441.89	0.00	0%	93,441.89	100%
			ENGINEER II	2000000 2211	0%	0.00	47,442.84	0%	47,442.84-	0%
				% OF FTP						
4050	F	IT INFO SECURITY	POSITION TOTALS --->	0.00	0%	0.00	47,442.84	0%	47,442.84-	0%
			ENGINEER II	2000000 1501	0%	0.00	49,450.19	0%	49,450.19-	0%
				% OF FTP						
4031	F	IT SOFTWARE ENGINEER III	POSITION TOTALS --->	0.00	0%	0.00	49,450.19	0%	49,450.19-	0%
				2211	100%	95,464.57	0.00	0%	95,464.57	100%
				% OF FTP						
4048	F	IT SOFTWARE ENGINEER III	POSITION TOTALS --->	1.00	100%	95,464.57	0.00	0%	95,464.57	100%
				2211	100%	95,464.57	0.00	0%	95,464.57	100%
				% OF FTP						
4053	F	IT SOFTWARE ENGINEER III	POSITION TOTALS --->	1.00	100%	95,464.57	0.00	0%	95,464.57	100%
				2211	100%	95,464.57	0.00	0%	95,464.57	100%
				% OF FTP						
5005	F	IT OPS & SUPPORT	POSITION TOTALS --->	1.00	100%	95,464.57	0.00	0%	95,464.57	100%
			ANALYST III	2211	100%	91,469.79	0.00	0%	91,469.79	100%

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STATE OF IDAHO  
 EMPLOYEE INFORMATION SYSTEM  
 PERMANENT POSITION STATUS REPORT  
 AS OF 12/31/2021

BUDGET-UNIT: TEAB

FUND: 0450  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5022	F	IT DATABASE ADMIN ANALYST III	2000000 2211	100% 0%	91,469.79 0.00	0.00 46,473.40	0% 0%	91,469.79 46,473.40-	100% 0%
		POSITION TOTALS --->	1.00	100%	91,469.79	0.00	0%	91,469.79	100%
			2000000 2211	0%	0.00	46,473.40	0%	46,473.40-	0%
				% OF FTP					
5114	F	IT INFO SYS AND INFR ENG III	2211	100%	96,475.90	0.00	0%	46,473.40- 96,475.90	0% 100%
		POSITION TOTALS --->	0.00	0%	0.00	46,473.40	0%	46,473.40-	0%
			2211	100%	96,475.90	0.00	0%	96,475.90	100%
				% OF FTP					
4013	F	PROJECT MANAGER 1	2000000 2211	100% 0%	96,475.90 0.00	0.00 56,475.93	0% 0%	96,475.90 56,475.93-	100% 0%
		POSITION TOTALS --->	1.00	100%	96,475.90	0.00	0%	96,475.90	100%
			2000000 2211	0%	0.00	56,475.93	0%	56,475.93-	0%
				% OF FTP					
4038	F	IT INFO SYS AND INFR ENG III	2000000 2211	0% 0%	0.00 0.00	56,475.93 51,479.01	0% 0%	56,475.93- 51,479.01-	0% 0%
		POSITION TOTALS --->	0.00	0%	0.00	56,475.93	0%	56,475.93-	0%
			2000000 2211	0%	0.00	51,479.01	0%	51,479.01-	0%
				% OF FTP					
5202	F	IT INFO SYS AND INFR ENG III	2211	100%	92,481.12	0.00	0%	51,479.01- 92,481.12	0% 100%
		POSITION TOTALS --->	0.00	0%	0.00	51,479.01	0%	51,479.01-	0%
			2211	100%	92,481.12	0.00	0%	92,481.12	100%
				% OF FTP					
5448	V	IT INFO SECURITY ENGINEER III	2000000 1501	100% 0%	92,481.12 0.00	0.00 485.42-	0% 0%	92,481.12 485.42	100% 0%
		POSITION TOTALS --->	1.00	100%	92,481.12	0.00	0%	92,481.12	100%
			2000000 1501	0%	0.00	485.42-	0%	485.42	0%
				% OF FTP					
4018	F	IT OPS & SUPPORT ANALYST II	2211	100%	88,486.35	0.00	0%	485.42- 88,486.35	0% 100%
		POSITION TOTALS --->	0.00	0%	0.00	485.42-	0%	485.42	0%
			2211	100%	88,486.35	0.00	0%	88,486.35	100%
				% OF FTP					
4045	F	IT OPS & SUPPORT ANALYST II	2211	100%	88,486.35	0.00	0%	88,486.35	100%
		POSITION TOTALS --->	1.00	100%	88,486.35	0.00	0%	88,486.35	100%
			2211	100%	88,486.35	0.00	0%	88,486.35	100%
				% OF FTP					
5002	F	IT INFO SYS AND INFR ENG III	2000000 2211	100% 0%	88,486.35 0.00	0.00 49,502.03	0% 0%	88,486.35 49,502.03-	100% 0%
		POSITION TOTALS --->	1.00	100%	88,486.35	0.00	0%	88,486.35	100%
			2000000 2211	0%	0.00	49,502.03	0%	49,502.03-	0%
				% OF FTP					
4065	F	IT INFO SYS AND INFR ENG III	2211	100%	100,521.26	0.00	0%	49,502.03- 100,521.26	0% 100%
		POSITION TOTALS --->	0.00	0%	0.00	49,502.03	0%	49,502.03-	0%
			2211	100%	100,521.26	0.00	0%	100,521.26	100%
				% OF FTP					
4010	F	IT MANAGER IV	2211	100%	125,526.57	0.00	0%	100,521.26 125,526.57	100% 100%
		POSITION TOTALS --->	1.00	100%	100,521.26	0.00	0%	100,521.26	100%
			2211	100%	125,526.57	0.00	0%	125,526.57	100%

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FUND: 0450  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
		POSITION TOTALS	----	1.00	100%	125,526.57	0.00	125,526.57	100%
4009	V	IT SOFTWARE ENGINEER IV		2211	100%	114,528.29	0.00	114,528.29	100%
				% OF FTP					
	08/21/2021	POSITION TOTALS	----	1.00	100%	114,528.29	0.00	114,528.29	100%
5109	F	IT MANAGER III	2000000	2211	0%	0.00	50,534.65	50,534.65-	0%
				% OF FTP					
		POSITION TOTALS	----	0.00	0%	0.00	50,534.65	50,534.65-	0%
4021	F	IT INFO SYS AND INFR ENG III	2000000	2211	0%	0.00	49,540.91	49,540.91-	0%
				% OF FTP					
		POSITION TOTALS	----	0.00	0%	0.00	49,540.91	49,540.91-	0%
5469	F	GIS ANALYST III	2000000	2211	0%	0.00	49,541.54	49,541.54-	0%
				% OF FTP					
		POSITION TOTALS	----	0.00	0%	0.00	49,541.54	49,541.54-	0%
4044	F	IT SOFTWARE ENGINEER IV		2211	100%	109,547.44	0.00	109,547.44	100%
				% OF FTP					
		POSITION TOTALS	----	1.00	100%	109,547.44	0.00	109,547.44	100%
5016	F	IT INFO SYS AND INFR ENG II		2211	100%	87,550.85	0.00	87,550.85	100%
				% OF FTP					
		POSITION TOTALS	----	1.00	100%	87,550.85	0.00	87,550.85	100%
4012	F	IT INFO SYS AND INFR ENG IV		2216	100%	116,550.95	0.00	116,550.95	100%
				% OF FTP					
		POSITION TOTALS	----	1.00	100%	116,550.95	0.00	116,550.95	100%
4061	F	IT ARCHITECT III		2211	100%	123,554.46	0.00	123,554.46	100%
				% OF FTP					
		POSITION TOTALS	----	1.00	100%	123,554.46	0.00	123,554.46	100%
5114	F	IT INFO SYS AND INFR ENG III	2000000	2211	0%	0.00	48,555.98	48,555.98-	0%
				% OF FTP					
		POSITION TOTALS	----	0.00	0%	0.00	48,555.98	48,555.98-	0%
4021	F	IT INFO SYS AND INFR ENG III		2211	100%	99,560.48	0.00	99,560.48	100%
				% OF FTP					
		POSITION TOTALS	----	1.00	100%	99,560.48	0.00	99,560.48	100%
4027	F	IT INFO SYS AND INFR ENG III		2211	100%	99,560.48	0.00	99,560.48	100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4018	F	IT OPS & SUPPORT	2000000 2211	0% 0%	0.00 0.00	33,626.53 44,630.39	0% 0%	33,626.53- 44,630.39-	0% 0%
		ANALYST II							
				% OF FTP					
4001	F	IT INFO SECURITY	1501	0% 100%	0.00 110,634.64	44,630.39 0.00	0% 0%	44,630.39- 110,634.64	0% 100%
		ENGINEER III							
				% OF FTP					
4019	F	IT INFO SYS AND	2211	100% 100%	110,634.64 93,644.15	0.00 0.00	0% 0%	110,634.64 93,644.15	100% 100%
		INFR ENG III							
				% OF FTP					
4009	V	IT SOFTWARE	2000000 2211	100% 0%	93,644.15 0.00	0.00 21,645.96	0% 0%	93,644.15 21,645.96-	100% 0%
		ENGINEER IV							
				% OF FTP					
4053	F	IT SOFTWARE	2000000 2211	0% 0%	0.00 0.00	21,645.96 47,648.56	0% 0%	21,645.96- 47,648.56-	0% 0%
		ENGINEER III							
				% OF FTP					
5430	F	IT INFO SYS AND	2216	0% 100%	0.00 94,655.50	47,648.56 0.00	0% 0%	47,648.56- 94,655.50	0% 100%
		INFR ENG III							
				% OF FTP					
5202	F	IT INFO SYS AND	2000000 2211	100% 0%	94,655.50 0.00	0.00 46,656.81	0% 0%	94,655.50 46,656.81-	100% 0%
		INFR ENG III							
				% OF FTP					
5108	F	IT MANAGER V	2211	0% 100%	0.00 146,663.53	46,656.81 0.00	0% 0%	46,656.81- 146,663.53	0% 100%
				% OF FTP					
5022	F	IT DATABASE ADMIN	2211	100% 100%	146,663.53 91,672.05	0.00 0.00	0% 0%	146,663.53 91,672.05	100% 100%
		ANALYST III							
				% OF FTP					
5020	F	IT INFO SECURITY	2000000 2211	100% 0%	91,672.05 0.00	0.00 57,673.57	0% 0%	91,672.05 57,673.57-	100% 0%
		ENGINEER IV							
				% OF FTP					
5003	F	IT INFO SYS AND	2000000 2211	0% 0%	0.00 0.00	57,673.57 48,678.86	0% 0%	57,673.57- 48,678.86-	0% 0%
		INFR ENG III							

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4048	F	IT SOFTWARE ENGINEER III	2000000 2211	0%	0.00	48,678.86	0%	48,678.86-	0%
		POSITION TOTALS --->	0.00	0%	0.00	47,682.73	0%	47,682.73-	0%
4031	F	IT SOFTWARE ENGINEER III	2000000 2211	0%	0.00	47,682.73	0%	47,682.73-	0%
		POSITION TOTALS --->	0.00	0%	0.00	47,682.78	0%	47,682.78-	0%
4044	F	IT SOFTWARE ENGINEER IV	2000000 2211	0%	0.00	47,682.78	0%	47,682.78-	0%
		POSITION TOTALS --->	0.00	0%	0.00	54,683.71	0%	54,683.71-	0%
4034	F	IT INFO SYS AND INFR ENG III	2211	100%	90,686.00	54,683.71 0.00	0%	54,683.71-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	90,686.00	100%
4011	F	IT MANAGER II	2211	100%	108,687.81	0.00	0%	90,686.00	100%
		POSITION TOTALS --->	1.00	100%	108,687.81	0.00	0%	108,687.81	100%
5110	F	IT ARCHITECT IV	2000000 2211	0%	0.00	108,687.81	0%	108,687.81	100%
		POSITION TOTALS --->	1.00	100%	0.00	71,688.28	0%	71,688.28-	0%
4024	F	IT INFO SYS AND INFR ENG III	2000000 2211	0%	0.00	71,688.28	0%	71,688.28-	0%
		POSITION TOTALS --->	0.00	0%	0.00	52,692.43	0%	52,692.43-	0%
5124	F	IT INFO SECURITY ENGINEER II	2000000 2211	0%	0.00	52,692.43	0%	52,692.43-	0%
		POSITION TOTALS --->	0.00	0%	0.00	46,699.81	0%	46,699.81-	0%
4047	F	IT INFO SYS AND INFR ENG III	2211	100%	83,707.79	46,699.81 0.00	0%	46,699.81-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	83,707.79	100%
4019	F	IT INFO SYS AND INFR ENG III	2000000 2211	0%	0.00	83,707.79	0%	83,707.79	100%
		POSITION TOTALS --->	1.00	100%	0.00	47,724.01	0%	47,724.01-	0%
5140	F	IT OPS & SUPPORT ANALYST II	2000000 2211	0%	0.00	47,724.01	0%	47,724.01-	0%
		POSITION TOTALS --->	0.00	0%	0.00	43,726.23	0%	43,726.23-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4005	F	IT MANAGER II	POSITION TOTALS --->	0.00 0%	0.00	43,726.23	0%	43,726.23-	0%
			2000000 2211	0%	0.00	54,726.94	0%	54,726.94-	0%
				% OF FTP					
4004	F	IT MANAGER II	POSITION TOTALS --->	0.00 0%	0.00	54,726.94	0%	54,726.94-	0%
			2211 100%	108,738.38	108,738.38	0.00	0%	108,738.38	100%
				% OF FTP					
4014	F	IT MANAGER II	POSITION TOTALS --->	1.00 100%	108,738.38	0.00	0%	108,738.38	100%
			2211 100%	106,740.97	106,740.97	0.00	0%	106,740.97	100%
				% OF FTP					
4041	F	PROJECT MANAGER 1	POSITION TOTALS --->	1.00 100%	106,740.97	0.00	0%	106,740.97	100%
			2000000 2211	0%	0.00	48,752.20	0%	48,752.20-	0%
				% OF FTP					
4034	F	IT INFO SYS AND INFR ENG III	POSITION TOTALS --->	0.00 0%	0.00	48,752.20	0%	48,752.20-	0%
			2000000 2211	0%	0.00	45,758.21	0%	45,758.21-	0%
				% OF FTP					
4038	F	IT INFO SYS AND INFR ENG III	POSITION TOTALS --->	0.00 0%	0.00	45,758.21	0%	45,758.21-	0%
			2211 100%	101,760.15	101,760.15	0.00	0%	101,760.15	100%
				% OF FTP					
4015	F	PROJECT MANAGER 1	POSITION TOTALS --->	1.00 100%	101,760.15	0.00	0%	101,760.15	100%
			2211 100%	110,761.05	110,761.05	0.00	0%	110,761.05	100%
				% OF FTP					
4030	F	IT INFO SYS AND INFR ENG III	POSITION TOTALS --->	1.00 100%	110,761.05	0.00	0%	110,761.05	100%
			2000000 2211	0%	0.00	45,762.88	0%	45,762.88-	0%
				% OF FTP					
5019	F	BUSINESS ANALYST	POSITION TOTALS --->	0.00 0%	0.00	45,762.88	0%	45,762.88-	0%
			2211 100%	95,767.97	95,767.97	0.00	0%	95,767.97	100%
				% OF FTP					
4040	F	IT OPS & SUPPORT ANALYST I	POSITION TOTALS --->	1.00 100%	95,767.97	0.00	0%	95,767.97	100%
			2211 100%	75,768.75	75,768.75	0.00	0%	75,768.75	100%
				% OF FTP					
4057	F	IT OPS & SUPPORT ANALYST I	POSITION TOTALS --->	1.00 100%	75,768.75	0.00	0%	75,768.75	100%
			2211 100%	75,768.75	75,768.75	0.00	0%	75,768.75	100%

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				% OF FTP					
5007	F	IT OPS & SUPPORT	POSITION TOTALS --->	1.00	100%	75,768.75	0.00	75,768.75	100%
			ANALYST I	2211	100%	75,768.75	0.00	75,768.75	100%
				% OF FTP					
5023	F	IT OPS & SUPPORT	POSITION TOTALS --->	1.00	100%	75,768.75	0.00	75,768.75	100%
			ANALYST I	2211	100%	75,768.75	0.00	75,768.75	100%
				% OF FTP					
5027	F	IT OPS & SUPPORT	POSITION TOTALS --->	1.00	100%	75,768.75	0.00	75,768.75	100%
			ANALYST I	2211	100%	75,768.75	0.00	75,768.75	100%
				% OF FTP					
5020	F	IT INFO SECURITY	POSITION TOTALS --->	1.00	100%	75,768.75	0.00	75,768.75	100%
			ENGINEER IV	2211	100%	113,769.79	0.00	113,769.79	100%
				% OF FTP					
5010	V	IT DATABASE ADMIN	POSITION TOTALS --->	1.00	100%	113,769.79	0.00	113,769.79	100%
			ANALYST III	2000000 2211	0%	0.00	38,777.97	38,777.97-	0%
				% OF FTP					
4051	F	IT INFO SYS AND INFR	POSITION TOTALS --->	0.00	0%	0.00	38,777.97	38,777.97-	0%
			ENG III	2211	100%	92,784.52	0.00	92,784.52	100%
				% OF FTP					
5006	F	IT OPS & SUPPORT	POSITION TOTALS --->	1.00	100%	92,784.52	0.00	92,784.52	100%
			ANALYST I	2000000 2211	0%	0.00	38,788.80	38,788.80-	0%
				% OF FTP					
5014	F	IT SOFTWARE ENGINEER	POSITION TOTALS --->	0.00	0%	0.00	38,788.80	38,788.80-	0%
			III	2000000 2211	0%	0.00	46,792.83	46,792.83-	0%
				% OF FTP					
4024	F	IT INFO SYS AND INFR	POSITION TOTALS --->	0.00	0%	0.00	46,792.83	46,792.83-	0%
			ENG III	2211	100%	104,794.16	0.00	104,794.16	100%
				% OF FTP					
4066	F	DATA SCIENTIST	POSITION TOTALS --->	1.00	100%	104,794.16	0.00	104,794.16	100%
				2000000 2211	0%	0.00	51,796.99	51,796.99-	0%
				% OF FTP					
5008	F	IT OPS & SUPPORT	POSITION TOTALS --->	0.00	0%	0.00	51,796.99	51,796.99-	0%
			ANALYST I	2000000 2211	0%	0.00	37,799.40	37,799.40-	0%

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S T A T E O F I D A H O  
 EMPLOYEE INFORMATION SYSTEM  
 PERMANENT POSITION STATUS REPORT  
 AS OF 12/31/2021

BUDGET-UNIT: TEAB

FUND: 0450  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
5112	F	IT OPS & SUPPORT	POSITION TOTALS --->	0.00	0%	0.00	37,799.40	0%	37,799.40-	0%
			ANALYST I	2000000	2211	0%	37,814.07	0%	37,814.07-	0%
				% OF FTP						
4055	V	IT SOFTWARE ENGINEER III	POSITION TOTALS --->	0.00	0%	0.00	37,814.07	0%	37,814.07-	0%
				2211	100%	93,821.17	0.00	0%	93,821.17	100%
				% OF FTP						
5014	F	IT SOFTWARE ENGINEER III	POSITION TOTALS --->	1.00	100%	93,821.17	0.00	0%	93,821.17	100%
				2211	100%	93,821.17	0.00	0%	93,821.17	100%
				% OF FTP						
5124	F	IT INFO SECURITY ENGINEER II	POSITION TOTALS --->	1.00	100%	93,821.17	0.00	0%	93,821.17	100%
				2211	100%	91,823.76	0.00	0%	91,823.76	100%
				% OF FTP						
4022	F	IT INFO SYS AND INFR ENG III	POSITION TOTALS --->	1.00	100%	91,823.76	0.00	0%	91,823.76	100%
				2000000	2211	0%	10,830.92	0%	10,830.92-	0%
				% OF FTP						
9001	V	IT INFO SECURITY ENGINEER I	POSITION TOTALS --->	0.00	0%	0.00	10,830.92	0%	10,830.92-	0%
				2000000	2211	0%	2,835.80	0%	2,835.80-	0%
				% OF FTP						
5139	F	IT OPS & SUPPORT ANALYST I	POSITION TOTALS --->	0.00	0%	0.00	2,835.80	0%	2,835.80-	0%
				2000000	2211	0%	32,836.70	0%	32,836.70-	0%
				% OF FTP						
4040	F	IT OPS & SUPPORT ANALYST I	POSITION TOTALS --->	0.00	0%	0.00	32,836.70	0%	32,836.70-	0%
				2000000	2211	0%	37,849.97	0%	37,849.97-	0%
				% OF FTP						
5015	F	IT INFO SYS AND INFR ENG III	POSITION TOTALS --->	0.00	0%	0.00	37,849.97	0%	37,849.97-	0%
				2211	100%	98,852.55	0.00	0%	98,852.55	100%
				% OF FTP						
5134	F	IT INFO SYS AND INFR ENG III	POSITION TOTALS --->	1.00	100%	98,852.55	0.00	0%	98,852.55	100%
				2000000	2211	0%	51,854.41	0%	51,854.41-	0%
				% OF FTP						
5122	F	IT INFO SECURITY ENGINEER II	POSITION TOTALS --->	0.00	0%	0.00	51,854.41	0%	51,854.41-	0%
				2000000	2211	0%	13,862.11	0%	13,862.11-	0%

\*\*\*\* = GREATER THAN 100%  
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S T A T E O F I D A H O  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: TEAB

FUND: 0450  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
5009	F	IT DATABASE ADMIN ANALYST III	2000000 2211	0% 0%	0.00 0.00	13,862.11 44,863.77	0% 0%	13,862.11- 44,863.77-	0% 0%	
		POSITION TOTALS --->		0.00 2211	0% 100%	0.00 85,882.14	44,863.77 0.00	44,863.77- 85,882.14	0% 100%	
4039	F	IT OPS & SUPPORT ANALYST II		100%	85,882.14	0.00	0%	85,882.14	100%	
		POSITION TOTALS --->		1.00 2211	100% 100%	85,882.14 85,882.14	0.00 0%	85,882.14 85,882.14	100% 100%	
5024	F	IT OPS & SUPPORT ANALYST II		100%	85,882.14	0.00	0%	85,882.14	100%	
		POSITION TOTALS --->		1.00 2211	100% 100%	85,882.14 85,882.14	0.00 0%	85,882.14 85,882.14	100% 100%	
5026	F	IT OPS & SUPPORT ANALYST II		100%	85,882.14	0.00	0%	85,882.14	100%	
		POSITION TOTALS --->		1.00 2211	100% 100%	85,882.14 112,884.85	0.00 0%	85,882.14 112,884.85	100% 100%	
4017	F	IT INFO SYS AND INFR ENG IV		100%	112,884.85	0.00	0%	112,884.85	100%	
		POSITION TOTALS --->		1.00 2211	100% 100%	112,884.85 92,885.66	0.00 0%	112,884.85 92,885.66	100% 100%	
4067	F	IT INFO SECURITY ENGINEER II		100%	92,885.66	0.00	0%	92,885.66	100%	
		POSITION TOTALS --->		1.00 2000000 2216	100% 0%	92,885.66 0.00	0.00 47,893.51	0% 0%	92,885.66 47,893.51-	100% 0%
5430	F	IT INFO SYS AND INFR ENG III		0%	0.00	47,893.51	0%	47,893.51-	0%	
		POSITION TOTALS --->		0.00 2000000 2211	0% 0%	0.00 0.00	47,893.51 22,897.79	0% 0%	47,893.51- 22,897.79-	0% 0%
4052	V	BUSINESS ANALYST		0%	0.00	22,897.79	0%	22,897.79-	0%	
		POSITION TOTALS --->		0.00 2000000 2211	0% 0%	0.00 0.00	22,897.79 56,907.27	0% 0%	22,897.79- 56,907.27-	0% 0%
09/04/2021 4017	F	IT INFO SYS AND INFR ENG IV		0%	0.00	56,907.27	0%	56,907.27-	0%	
		POSITION TOTALS --->		0.00 2211	0% 100%	0.00 93,922.27	56,907.27 0.00	56,907.27- 93,922.27	0% 100%	
5128	F	IT INFO SYS AND INFR ENG III		100%	93,922.27	0.00	0%	93,922.27	100%	
		POSITION TOTALS --->		1.00 2211	100% 100%	93,922.27 82,923.99	0.00 0%	93,922.27 82,923.99	100% 100%	
1035	F	IT DATABASE ADMIN ANALYST II		100%	82,923.99	0.00	0%	82,923.99	100%	

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STATE OF IDAHO  
 EMPLOYEE INFORMATION SYSTEM  
 PERMANENT POSITION STATUS REPORT  
 AS OF 12/31/2021

BUDGET-UNIT: TEAB

FUND: 0450  
 ----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5007	F	IT OPS & SUPPORT	POSITION TOTALS --->	1.00	100%	82,923.99	0.00	82,923.99	100%
		ANALYST I	2000000 2211	0%	0.00	32,927.24	0%	32,927.24-	0%
4003	F	IT MANAGER IV	POSITION TOTALS --->	0.00	0%	0.00	32,927.24	32,927.24-	0%
			2211	100%	125,931.12	0.00	0%	125,931.12	100%
4065	F	IT INFO SYS AND	POSITION TOTALS --->	1.00	100%	125,931.12	0.00	125,931.12	100%
		INFR ENG III	2000000 2211	0%	0.00	50,933.60	0%	50,933.60-	0%
5013	V	IT SOFTWARE	POSITION TOTALS --->	0.00	0%	0.00	50,933.60	50,933.60-	0%
		ENGINEER III	2000000 2211	0%	0.00	27,934.36	0%	27,934.36-	0%
5123	F	IT INFO SYS AND	POSITION TOTALS --->	0.00	0%	0.00	27,934.36	27,934.36-	0%
		INFR ENG III	2000000 2211	0%	0.00	43,936.28	0%	43,936.28-	0%
5015	F	IT INFO SYS AND	POSITION TOTALS --->	0.00	0%	0.00	43,936.28	43,936.28-	0%
		INFR ENG III	2000000 2211	0%	0.00	49,943.15	0%	49,943.15-	0%
4058	F	IT ARCHITECT III	POSITION TOTALS --->	0.00	0%	0.00	49,943.15	49,943.15-	0%
			2000000 2211	0%	0.00	59,946.64	0%	59,946.64-	0%
4007	F	IT DATABASE ADMIN	POSITION TOTALS --->	0.00	0%	0.00	59,946.64	59,946.64-	0%
		ANALYST IV	2000000 2211	0%	0.00	54,947.36	0%	54,947.36-	0%
4012	F	IT INFO SYS AND	POSITION TOTALS --->	0.00	0%	0.00	54,947.36	54,947.36-	0%
		INFR ENG IV	2000000 2216	0%	0.00	58,949.22	0%	58,949.22-	0%
4002	F	IT INFO SYS AND	POSITION TOTALS --->	0.00	0%	0.00	58,949.22	58,949.22-	0%
		INFR ENG IV	2211	100%	111,949.37	0.00	0%	111,949.37	100%
4022	F	IT INFO SYS AND	POSITION TOTALS --->	1.00	100%	111,949.37	0.00	111,949.37	100%
		INFR ENG III	2211	100%	86,949.53	0.00	0%	86,949.53	100%

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 AS OF 12/31/2021

BUDGET-UNIT: TEAB

FUND: 0450  
 ----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5122	F	IT INFO SECURITY	POSITION TOTALS --->	1.00	100%	86,949.53	0.00	86,949.53	100%
			ENGINEER II	2211	100%	86,949.53	0.00	86,949.53	100%
				% OF FTP					
4003	F	IT MANAGER IV	POSITION TOTALS --->	1.00	100%	86,949.53	0.00	86,949.53	100%
			2000000	2211	0%	0.00	62,956.66	62,956.66-	0%
				% OF FTP					
4036	F	IT SOFTWARE ENGINEER III	POSITION TOTALS --->	0.00	0%	0.00	62,956.66	62,956.66-	0%
			2000000	2211	0%	0.00	47,956.83	47,956.83-	0%
				% OF FTP					
5138	F	IT OPS & SUPPORT ANALYST I	POSITION TOTALS --->	0.00	0%	0.00	47,956.83	47,956.83-	0%
			2000000	2211	0%	0.00	40,958.61	40,958.61-	0%
				% OF FTP					
5005	F	IT OPS & SUPPORT ANALYST III	POSITION TOTALS --->	0.00	0%	0.00	40,958.61	40,958.61-	0%
			2000000	2211	0%	0.00	45,973.39	45,973.39-	0%
				% OF FTP					
5023	F	IT OPS & SUPPORT ANALYST I	POSITION TOTALS --->	0.00	0%	0.00	45,973.39	45,973.39-	0%
			2000000	2211	0%	0.00	37,977.74	37,977.74-	0%
				% OF FTP					
5125	F	IT INFO SYS AND INFR ENG III	POSITION TOTALS --->	0.00	0%	0.00	37,977.74	37,977.74-	0%
			2000000	2211	0%	0.00	49,983.49	49,983.49-	0%
				% OF FTP					
5000	F	IT INFO SECURITY ENGINEER II	POSITION TOTALS --->	0.00	0%	0.00	49,983.49	49,983.49-	0%
			2211	100%	92,986.79	0.00	0%	92,986.79	100%
				% OF FTP					
5138	F	IT OPS & SUPPORT ANALYST I	POSITION TOTALS --->	1.00	100%	92,986.79	0.00	92,986.79	100%
			2211	100%	81,988.51	0.00	0%	81,988.51	100%
				% OF FTP					
			POSITION TOTALS --->	1.00	100%	81,988.51	0.00	81,988.51	100%
				% OF FTP					
			** FUND-TOTALS --->	123.00		12,084,254.84	5,757,076.73	6,327,178.11	52%

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S T A T E O F I D A H O  
 EMPLOYEE INFORMATION SYSTEM  
 PERMANENT POSITION STATUS REPORT  
 AS OF 12/31/2021

BUDGET-UNIT: TEAB

FUND: 0305  
 ----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		** BUDGET UNIT TOTALS --->		% OF FTP 135.00	13,205,619.53	6,321,844.55	48%	6,883,774.98	52%
		** AGENCY-TOTALS --->	PCNS 137	% OF FTP 135.00	13,205,619.53	6,321,844.55	48%	6,883,774.98	52%

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STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: GVWD

FUND: 0305  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)		
7015	F	MANAGEMENT ASSISTANT	3050000	1000	0%	0.00	16,026.32	0%	16,026.32-	0%	
					% OF FTP						
7018	F	PROGRAM MANAGER	30500	1000	100%	104,076.24	16,026.32	0%	16,026.32-	0%	
		POSITION TOTALS --->			0.00	0.00	16,026.32	0%	16,026.32-	0%	
8891	F	EXECUTIVE DIRECTOR	30500	1000	100%	138,109.87	0.00	0%	138,109.87	100%	
		POSITION TOTALS --->			1.00	104,076.24	0.00	0%	104,076.24	100%	
7017	F	FINANCIAL SPECIALIST, PR	30500	1000	100%	88,182.57	0.00	0%	88,182.57	100%	
		POSITION TOTALS --->			1.00	138,109.87	0.00	0%	138,109.87	100%	
8891	F	EXECUTIVE DIRECTOR	3050000	1000	0%	0.00	33,680.07	0%	33,680.07-	0%	
		POSITION TOTALS --->			1.00	88,182.57	0.00	0%	88,182.57	100%	
7016	F	PROJECT MANAGER 2	3050000	1000	0%	0.00	48,717.65	0%	48,717.65-	0%	
		POSITION TOTALS --->			0.00	0.00	33,680.07	0%	33,680.07-	0%	
7018	F	PROGRAM MANAGER	3050000	1000	0%	0.00	51,821.14	0%	51,821.14-	0%	
		POSITION TOTALS --->			0.00	0.00	48,717.65	0%	48,717.65-	0%	
7016	F	PROJECT MANAGER 2	30500	1000	100%	97,875.69	0.00	0%	97,875.69	100%	
		POSITION TOTALS --->			0.00	0.00	51,821.14	0%	51,821.14-	0%	
7017	F	FINANCIAL SPECIALIST, PR	3050000	1000	0%	0.00	43,941.15	0%	43,941.15-	0%	
		POSITION TOTALS --->			1.00	97,875.69	0.00	0%	97,875.69	100%	
7015	F	MANAGEMENT ASSISTANT	30500	1000	100%	60,950.73	0.00	0%	60,950.73	100%	
		POSITION TOTALS --->			0.00	0.00	43,941.15	0%	43,941.15-	0%	
		POSITION TOTALS --->			1.00	60,950.73	0.00	0%	60,950.73	100%	
		** FUND-TOTALS --->			% OF FTP	5.00	489,195.10	194,186.33	40%	295,008.77	60%

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