

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: GVWD

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
7015	F	MANAGEMENT ASSISTANT	3480100 1000	0%	0.00	5,057.54	0%	5,057.54-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	5,057.54	0%	5,057.54-	0%
7019	F	GRANTS/CNTRCTS OFCR	3480400 1000	0%	0.00	42,169.06	0%	42,169.06-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	42,169.06	0%	42,169.06-	0%
8891	F	EXECUTIVE DIRECTOR	3480100 1000	0%	0.00	12,444.73	0%	12,444.73-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	12,444.73	0%	12,444.73-	0%
7015	F	MANAGEMENT ASSISTANT	3480300 1000	0%	0.00	4,489.52	0%	4,489.52-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	4,489.52	0%	4,489.52-	0%
7019	F	GRANTS/CNTRCTS OFCR	34804 1000	100%	82,513.49	0.00	0%	4,489.52-	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	82,513.49	0.00	0%	82,513.49	100%
7015	F	MANAGEMENT ASSISTANT	3480200 1000	0%	0.00	4,788.60	0%	4,788.60-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	4,788.60	0%	4,788.60-	0%
8891	F	EXECUTIVE DIRECTOR	3480200 1000	0%	0.00	11,835.58	0%	11,835.58-	0%
			3480300 1000	0%	0.00	10,948.86	0%	10,948.86-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	22,784.44	0%	22,784.44-	0%
				% OF FTP					
		** FUND-TOTALS --->	1.00		82,513.49	91,733.89	****	9,220.40-	-11%
				% OF FTP					
		** BUDGET UNIT TOTALS --->	6.00		571,708.59	285,920.22	50%	285,788.37	50%
				% OF FTP					
		** AGENCY-TOTALS --->	PCNS 6		571,708.59	285,920.22	50%	285,788.37	50%

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS