

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: GVST

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9998	V	INTERN	1000	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
9999	06/04/2016 V	PROGRAM MANAGER	0.00 1000	100% 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
			% OF FTP						
0003	07/02/2016 V	PROGRAM MANAGER	0.00 10000	100% 100%	0.00 92,030.78	0.00 0.00	0% 0%	0.00 92,030.78	0% 100%
			% OF FTP						
0002	10/29/2021 F	PROGRAM MANAGER	1.00 10000	100% 100%	92,030.78 100,046.18	0.00 0.00	0% 0%	92,030.78 100,046.18	100% 100%
			% OF FTP						
0001	F	EXECUTIVE DIRECTOR	1.00 1000	100% 100%	100,046.18 145,239.92	0.00 0.00	0% 0%	100,046.18 145,239.92	100% 100%
			% OF FTP						
0006	F	RESEARCH ANLYST,SR	1.00 1000000	100% 1000 0%	145,239.92 0.00	0.00 36,317.71	0% 0%	145,239.92 36,317.71-	100% 0%
			% OF FTP						
0005	F	FINANCIAL OFFICER	0.00 1000000	0% 1000 0%	0.00 0.00	36,317.71 46,392.35	0% 0%	36,317.71- 46,392.35-	0% 0%
			% OF FTP						
0006	F	RESEARCH ANLYST,SR	0.00 10000	0% 1000 100%	0.00 72,672.85	46,392.35 0.00	0% 0%	46,392.35- 72,672.85	0% 100%
			% OF FTP						
0003	V	PROGRAM MANAGER	1.00 1000000	100% 1000 0%	72,672.85 0.00	0.00 35,674.47	0% 0%	72,672.85 35,674.47-	100% 0%
			% OF FTP						
0005	10/29/2021 F	FINANCIAL OFFICER	0.00 10000	0% 1000 100%	0.00 92,786.96	35,674.47 0.00	0% 0%	35,674.47- 92,786.96	0% 100%
			% OF FTP						
0002	F	PROGRAM MANAGER	1.00 1000000	100% 1000 0%	92,786.96 0.00	0.00 49,808.78	0% 0%	92,786.96 49,808.78-	100% 0%
			% OF FTP						
0004	F	GRANTS/CONTRACTS OP ANLS	0.00 1000000	0% 10000 1000 0%	0.00 0.00	49,808.78 33,819.94	0% 0%	49,808.78- 33,819.94-	0% 0%
			% OF FTP						
			10000	100%	67,908.97	0.00	0%	67,908.97	100%

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

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				% OF FTP					
0001	F	EXECUTIVE DIRECTOR	1000000 1000	100%	67,908.97	33,819.94	50%	34,089.03	50%
		POSITION TOTALS --->		1.00	0.00	71,982.98	0%	71,982.98-	0%
		POSITION TOTALS --->		0.00	0.00	71,982.98	0%	71,982.98-	0%
		** FUND-TOTALS --->		6.00	570,685.66	273,996.23	48%	296,689.43	52%
		** BUDGET UNIT TOTALS --->		6.00	570,685.66	273,996.23	48%	296,689.43	52%
		** AGENCY-TOTALS --->	PCNS 8	6.00	570,685.66	273,996.23	48%	296,689.43	52%

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