

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: GVCA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9997	V	RESEARCH ANLYST	4001	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	03/02/2009	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9998	V	TEMPORARY EMPLOYEES	3001	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	05/18/2019	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
4010	F	FINANCIAL SPECIALIST, SR	1000000 2001	0%	0.00	50,027.29	0%	50,027.29-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	50,027.29	0%	50,027.29-	0%
4015	F	FINANCL MGMNT ANALYST SR	3001	100%	107,047.04	0.00	0%	107,047.04	100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	107,047.04	0%	107,047.04	100%
4006	F	ADMINISTRATOR-DFM	1001	100%	197,071.26	0.00	0%	197,071.26	100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	197,071.26	0%	197,071.26	100%
6111	F	FINANCL MGMT ANALYST PRINCIPAL	3001	100%	131,135.70	0.00	0%	131,135.70	100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	131,135.70	0%	131,135.70	100%
4009	F	FINANCIAL SPECIALIST	1000000 2001	0%	0.00	24,150.10	0%	24,150.10-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	24,150.10	0%	24,150.10-	0%
1027	F	ECONOMIST	4001	100%	99,160.29	0.00	0%	99,160.29	100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	99,160.29	0%	99,160.29	100%
3019	F	FINANCL MGMNT ANALYST SR	3001	100%	99,261.07	0.00	0%	99,261.07	100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	99,261.07	0%	99,261.07	100%
4006	F	ADMINISTRATOR-DFM	1000000 1001	0%	0.00	98,292.18	0%	98,292.18-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	98,292.18	0%	98,292.18-	0%
4005	F	FINANCIAL SPECIALIST	2001	100%	69,301.46	0.00	0%	69,301.46	100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	69,301.46	0%	69,301.46	100%
4013	F	BUDGET BUREAU CHIEF	1000000 3001	0%	0.00	67,341.20	0%	67,341.20-	0%

**** = GREATER THAN 100%
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				% OF FTP					
4011	F	STATE FINANCIAL OFFICER	2001	100%	155,425.91	67,341.20 0.00	0%	67,341.20-	0%
		POSITION TOTALS --->	0.00	0%	0.00				
1056	F	FINANCL MGMNT ANALYST SR	3001	100%	83,462.37	0.00 0.00	0%	83,462.37	100%
		POSITION TOTALS --->	1.00	100%	155,425.91			155,425.91	100%
4004	F	FINANCL MGMNT ANALYST SR	3001	100%	115,462.97	0.00 0.00	0%	83,462.37	100%
		POSITION TOTALS --->	1.00	100%	83,462.37			83,462.37	100%
6111	F	FINANCL MGMT ANALYST PRINCIPAL	1000000 3001	0%	0.00	65,513.27 0.00	0%	65,513.27-	0%
		POSITION TOTALS --->	1.00	100%	115,462.97			115,462.97	100%
4005	F	FINANCIAL SPECIALIST	1000000 2001	0%	0.00	65,513.27 34,517.52	0%	65,513.27-	0%
		POSITION TOTALS --->	0.00	0%	0.00			34,517.52-	0%
4004	F	FINANCL MGMNT ANALYST SR	1000000 3001	0%	0.00	57,532.12 0.00	0%	34,517.52-	0%
		POSITION TOTALS --->	0.00	0%	0.00			57,532.12-	0%
4015	F	FINANCL MGMNT ANALYST SR	1000000 3001	0%	0.00	57,532.12 53,537.79	0%	57,532.12-	0%
		POSITION TOTALS --->	0.00	0%	0.00			53,537.79-	0%
4011	F	STATE FINANCIAL OFFICER	1000000 2001	0%	0.00	53,537.79 89,591.64	0%	53,537.79-	0%
		POSITION TOTALS --->	0.00	0%	0.00			89,591.64-	0%
4009	F	FINANCIAL SPECIALIST	2001	70%	48,705.05	89,591.64 0.00	0%	89,591.64-	0%
		POSITION TOTALS --->	0.00	0%	0.00			48,705.05	100%
3019	F	FINANCL MGMNT ANALYST SR	1000000 3001	0%	0.00	49,748.67 0.00	0%	48,705.05	100%
		POSITION TOTALS --->	0.70	70%	48,705.05			49,748.67-	0%
2012	F	FINANCL MGMNT ANALYST SR	3001	100%	89,761.71	49,748.67 0.00	0%	49,748.67-	0%
		POSITION TOTALS --->	0.00	0%	0.00			89,761.71	100%

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				% OF FTP					
3016	F	FINANCL MGMNT ANALYST SR	3001	100%	89,761.71	0.00	0%	89,761.71	100%
		POSITION TOTALS --->		1.00					
				100%	89,761.71	0.00	0%	89,761.71	100%
3011	F	ECONOMIST,CHF - DFM	4001	100%	89,761.71	0.00	0%	89,761.71	100%
		POSITION TOTALS --->		1.00					
				100%	134,814.51	0.00	0%	134,814.51	100%
4013	F	BUDGET BUREAU CHIEF	3001	100%	134,814.51	0.00	0%	134,814.51	100%
		POSITION TOTALS --->		1.00					
				100%	134,814.51	0.00	0%	134,814.51	100%
1027	F	ECONOMIST	1000000 4001	0%	134,814.51	0.00	0%	134,814.51	100%
		POSITION TOTALS --->		1.00					
				0%	0.00	49,817.10	0%	49,817.10-	0%
1056	F	FINANCL MGMNT ANALYST SR	1000000 3001	0%	0.00	49,817.10	0%	49,817.10-	0%
		POSITION TOTALS --->		0.00					
				0%	0.00	41,849.94	0%	41,849.94-	0%
4010	F	FINANCIAL SPECIALIST, SR	2001	100%	99,865.82	0.00	0%	99,865.82	100%
		POSITION TOTALS --->		0.00					
				0%	0.00	41,849.94	0%	41,849.94-	0%
2012	F	FINANCL MGMNT ANALYST SR	1000000 3001	0%	99,865.82	0.00	0%	99,865.82	100%
		POSITION TOTALS --->		1.00					
				0%	0.00	44,869.71	0%	44,869.71-	0%
3011	F	ECONOMIST,CHF - DFM	1000000 4001	0%	0.00	44,869.71	0%	44,869.71-	0%
		POSITION TOTALS --->		0.00					
				0%	0.00	67,875.34	0%	67,875.34-	0%
3016	F	FINANCL MGMNT ANALYST SR	1000000 3001	0%	0.00	67,875.34	0%	67,875.34-	0%
		POSITION TOTALS --->		0.00					
				0%	0.00	44,906.75	0%	44,906.75-	0%
		POSITION TOTALS --->		0.00					
				0%	0.00	44,906.75	0%	44,906.75-	0%
		** FUND-TOTALS --->		% OF FTP					
				14.70	1,655,051.38	839,570.62	51%	815,480.76	49%

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FUND: 0349

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
4009	F	FINANCIAL SPECIALIST	1000000 2009	0%	0.00	10,349.93	0%	10,349.93-	0%
			2009	30%	20,873.58	0.00	0%	20,873.58	100%
			% OF FTP						
		POSITION TOTALS --->	0.30	30%	20,873.58	10,349.93	50%	10,523.65	50%
			% OF FTP						
		** FUND-TOTALS --->	0.30		20,873.58	10,349.93	50%	10,523.65	50%

FUND: 0475

1033	F	LEG & REG AFFAIRS BUREAU CHIEF	1000000 5001	0%	0.00	55,032.63	0%	55,032.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	55,032.63	0%	55,032.63-	0%
1034	F	DESKTOP PUBLSHNG SPEC	5001	100%	62,044.65	0.00	0%	62,044.65	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	62,044.65	0.00	0%	62,044.65	100%
1031	F	ADMIN RULES COORD	1000000 5001	0%	0.00	53,233.77	0%	53,233.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	53,233.77	0%	53,233.77-	0%
1033	F	LEG & REG AFFAIRS BUREAU CHIEF	5001	100%	110,625.07	0.00	0%	110,625.07	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	110,625.07	0.00	0%	110,625.07	100%
1032	V	ADMIN RULES SPEC	5001	100%	77,767.04	0.00	0%	77,767.04	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	77,767.04	0.00	0%	77,767.04	100%
1034	F	DESKTOP PUBLSHNG SPEC	1000000 5001	0%	0.00	30,964.68	0%	30,964.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,964.68	0%	30,964.68-	0%
1032	V	ADMIN RULES SPEC	1000000 5001	0%	0.00	970.84-	0%	970.84	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	970.84-	0%	970.84	0%
1031	F	ADMIN RULES COORD	5001	100%	105,988.77	0.00	0%	105,988.77	100%

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FUND: 0475

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				% OF FTP					
		POSITION TOTALS --->		1.00 100%	105,988.77	0.00	0%	105,988.77	100%
		** FUND-TOTALS ---->		% OF FTP 4.00	356,425.53	138,260.24	39%	218,165.29	61%
		** BUDGET UNIT TOTALS ---->		% OF FTP 19.00	2,032,350.49	988,180.79	49%	1,044,169.70	51%
		** AGENCY-TOTALS ---->	PCNS 21	% OF FTP 19.00	2,032,350.49	988,180.79	49%	1,044,169.70	51%

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