

S T A T E O F I D A H O  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: GVAA

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9999	V	TEMPORARY EMPLOYEES	01001	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
5002	02/22/2020 F	POSITION TOTALS SPECIAL ASST TO GOVERNOR, SENIOR	---> 0100100 1000	0.00 100% 0%	0.00 0.00	0.00 72,121.66	0% 0%	0.00 72,121.66-	0% 0%
				% OF FTP					
0710	V	POSITION TOTALS SPECIAL ASST TO GOVERNOR, SENIOR	---> 01001	0.00 100%	0.00 43,138.27	72,121.66 0.00	0% 0%	72,121.66- 43,138.27	0% 100%
				% OF FTP					
0019	06/12/2021 V	POSITION TOTALS FIELD REPRESENTATIVE	---> 01001	1.00 100%	43,138.27 43,160.70	0.00 0.00	0% 0%	43,138.27 43,160.70	100% 100%
				% OF FTP					
0704	09/30/2020 F	POSITION TOTALS SPECIAL ASST TO GOVERNOR	---> 0100100 1000	1.00 100% 0%	43,160.70 0.00	0.00 37,219.00	0% 0%	43,160.70 37,219.00-	100% 0%
				% OF FTP					
0719	F	POSITION TOTALS SPECIAL ASST TO GOVERNOR	---> 0100100 1000	0.00 0%	0.00 0.00	37,219.00 31,230.43	0% 0%	37,219.00- 31,230.43-	0% 0%
				% OF FTP					
0001	F	POSITION TOTALS GOVERNOR	---> 0100100 1000	0.00 0%	0.00 0.00	31,230.43 88,231.02	0% 0%	31,230.43- 88,231.02-	0% 0%
				% OF FTP					
0031	F	POSITION TOTALS EXEC ASST TO FIRST LADY	---> 0100100 1000	0.00 0%	0.00 0.00	88,231.02 7,234.76	0% 0%	88,231.02- 7,234.76-	0% 0%
				% OF FTP					
0708	F	POSITION TOTALS STAFF ASSISTANT	---> 01001	0.00 100%	0.00 72,239.35	7,234.76 0.00	0% 0%	7,234.76- 72,239.35	0% 100%
				% OF FTP					
0008	F	POSITION TOTALS FRONT END ADMINISTRATOR	---> 0100100 1000	1.00 100% 0%	72,239.35 0.00	0.00 31,246.70	0% 0%	72,239.35 31,246.70-	100% 0%
				% OF FTP					
0708	F	POSITION TOTALS STAFF ASSISTANT	---> 0100100 1000	0.00 0%	0.00 0.00	31,246.70 26,313.01	0% 0%	31,246.70- 26,313.01-	0% 0%
				% OF FTP					
0022	F	POSITION TOTALS CHIEF OF STAFF - GOV OFFICE	---> 0100100 1000	0.00 0%	0.00 0.00	26,313.01 102,348.42	0% 0%	26,313.01- 102,348.42-	0% 0%

\*\*\*\* = GREATER THAN 100%  
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				% OF FTP					
0013	F	GOVERNOR'S SCHEDULER	0100100 1000	0%	0.00	102,348.42	0%	102,348.42-	0%
		POSITION TOTALS --->		0%	0.00	31,400.51	0%	31,400.51-	0%
0719	F	SPECIAL ASST TO GOVERNOR	01001 1000	85%	61,403.45	31,400.51	0%	31,400.51-	0%
		POSITION TOTALS --->		85%	0.00	0.00	0%	61,403.45	100%
0010	F	COMMUNICATIONS DIRECTOR	01001	100%	61,403.45	100,427.02	0%	61,403.45	100%
		POSITION TOTALS --->		100%	0.85	0.00	0%	100,427.02	100%
0023	F	SPECIAL ASST TO GOVERNOR	01001	100%	100,427.02	0.00	0%	100,427.02	100%
		POSITION TOTALS --->		100%	1.00	0.00	0%	101,450.29	100%
0020	F	FIELD REPRESENTATIVE	01001 1000	100%	101,450.29	0.00	0%	101,450.29	100%
		POSITION TOTALS --->		100%	1.00	0.00	0%	49,480.53	100%
0027	V	COUNSEL ASST TO GOVERNOR	0100100 1000	0%	49,480.53	0.00	0%	49,480.53	100%
		POSITION TOTALS --->		100%	1.00	0.00	0%	485.42-	0%
		01001		100%	101,485.98	0.00	0%	101,485.98	100%
5001	F	05/07/2021 SENIOR POLICY ADVISOR	01001	100%	101,485.98	485.42-	0%	101,971.40	100%
		POSITION TOTALS --->		100%	1.00	0.00	0%	133,509.22	100%
0013	F	GOVERNOR'S SCHEDULER	01001	100%	133,509.22	0.00	0%	133,509.22	100%
		POSITION TOTALS --->		100%	1.00	0.00	0%	62,535.98	100%
5004	F	PROJECT MGR	0100100 1000	0%	62,535.98	0.00	0%	62,535.98	100%
		POSITION TOTALS --->		100%	1.00	0.00	0%	42,550.65-	0%
0001	F	GOVERNOR	01001	100%	0.00	42,550.65	0%	42,550.65-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	178,554.20	100%
0023	F	SPECIAL ASST TO GOVERNOR	0100100 1000	0%	178,554.20	0.00	0%	178,554.20	100%
		POSITION TOTALS --->		100%	1.00	0.00	0%	50,558.79-	0%

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STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: GVAA

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
5001	F	POSITION TOTALS	---	0.00	0%	0.00	50,558.79	0%	50,558.79-	0%
		SENIOR POLICY ADVISOR	0100100	1000	0%	0.00	28,568.02-	0%	28,568.02	0%
				% OF FTP						
0017	F	POSITION TOTALS	---	0.00	0%	0.00	28,568.02-	0%	28,568.02	0%
		COUNSEL TO GOVERNOR	01001	100%	188,570.94	0.00	0.00	0%	188,570.94	100%
				% OF FTP						
0005	F	POSITION TOTALS	---	1.00	100%	188,570.94	0.00	0%	188,570.94	100%
		SPECIAL ASST TO GOVERNOR	0100100	1000	0%	0.00	36,582.03	0%	36,582.03-	0%
			01001	100%	62,586.39	0.00	0.00	0%	62,586.39	100%
				% OF FTP						
0704	F	POSITION TOTALS	---	1.00	100%	62,586.39	36,582.03	58%	26,004.36	42%
		SPECIAL ASST TO GOVERNOR	01001	100%	62,586.39	0.00	0.00	0%	62,586.39	100%
				% OF FTP						
0010	F	POSITION TOTALS	---	1.00	100%	62,586.39	0.00	0%	62,586.39	100%
		COMMUNICATIONS DIRECTOR	0100100	1000	0%	0.00	52,587.63	0%	52,587.63-	0%
				% OF FTP						
0008	F	POSITION TOTALS	---	0.00	0%	0.00	52,587.63	0%	52,587.63-	0%
		FRONT END ADMINISTRATOR	01001	100%	61,628.65	0.00	0.00	0%	61,628.65	100%
				% OF FTP						
0701	F	POSITION TOTALS	---	1.00	100%	61,628.65	0.00	0%	61,628.65	100%
		DEPUTY CHIEF OF STAFF	01001	100%	81,690.69	0.00	0.00	0%	81,690.69	100%
				% OF FTP						
5004	F	POSITION TOTALS	---	1.00	100%	81,690.69	0.00	0%	81,690.69	100%
		PROJECT MGR	01001	100%	81,690.69	0.00	0.00	0%	81,690.69	100%
				% OF FTP						
5002	F	POSITION TOTALS	---	1.00	100%	81,690.69	0.00	0%	81,690.69	100%
		SPECIAL ASST TO GOVERNOR, SENIOR	01001	100%	144,699.61	0.00	0.00	0%	144,699.61	100%
				% OF FTP						
0022	F	POSITION TOTALS	---	1.00	100%	144,699.61	0.00	0%	144,699.61	100%
		CHIEF OF STAFF - GOV OFFICE	01001	100%	205,713.69	0.00	0.00	0%	205,713.69	100%
				% OF FTP						
5003	F	POSITION TOTALS	---	1.00	100%	205,713.69	0.00	0%	205,713.69	100%
		DEPUTY CHIEF OF STAFF	0100100	1000	0%	0.00	90,731.91	0%	90,731.91-	0%

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AS OF 12/31/2021

BUDGET-UNIT: GVAA

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
0020	F	FIELD REPRESENTATIVE	0100100	1000	0%	0.00	90,731.91	0%	90,731.91-	0%
		POSITION TOTALS --->			0.00	0%	24,772.93	0%	24,772.93-	0%
0701	F	DEPUTY CHIEF OF STAFF	0100100	1000	0%	0.00	24,772.93	0%	24,772.93-	0%
		POSITION TOTALS --->			0.00	0%	11,818.78-	0%	11,818.78	0%
5003	F	DEPUTY CHIEF OF STAFF	01001	100%	0.00	0.00	11,818.78-	0%	11,818.78	0%
		POSITION TOTALS --->			169,877.96	0.00	0%	169,877.96	100%	
0017	F	COUNSEL TO GOVERNOR	0100100	1000	0%	0.00	94,899.10	0%	94,899.10-	0%
		POSITION TOTALS --->			1.00	100%	0.00	169,877.96	100%	
0031	F	EXEC ASST TO FIRST LADY	01001	100%	0.00	0.00	94,899.10	0%	94,899.10-	0%
		POSITION TOTALS --->			0.00	100%	0.00	26,990.13	100%	
		POSITION TOTALS --->			1.00	100%	0.00	26,990.13	100%	
		** FUND-TOTALS --->			20.85	2,033,420.13	779,156.33	38%	1,254,263.80	62%
		** BUDGET UNIT TOTALS --->			20.85	2,033,420.13	779,156.33	38%	1,254,263.80	62%

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S T A T E O F I D A H O  
 EMPLOYEE INFORMATION SYSTEM  
 PERMANENT POSITION STATUS REPORT  
 AS OF 12/31/2021

BUDGET-UNIT: GVAE

FUND: 0150  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9993	V	RECEPTIONIST	04001	100%	0.00	0.00	0%	0.00	0%
	01/08/1999			% OF FTP 0.00	100%	0.00	0%	0.00	0%
9998	V	TEMPORARY EMPLOYEES	04001	1000 100%	0.00	0.00	0%	0.00	0%
	01/06/2019			% OF FTP 0.00	100%	0.00	0%	0.00	0%
		** FUND-TOTALS --->		% OF FTP 0.00	0.00	0.00	0%	0.00	0%
		** BUDGET UNIT TOTALS --->		% OF FTP 0.00	0.00	0.00	0%	0.00	0%

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S T A T E O F I D A H O  
 EMPLOYEE INFORMATION SYSTEM  
 PERMANENT POSITION STATUS REPORT  
 AS OF 12/31/2021

BUDGET-UNIT: GVAI

FUND: 0497  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
0719	F	SPECIAL ASST TO GOVERNOR	0960000 1000 09600 1000	0% 15%	0.00 10,835.90	4,574.65 0.00	0% 0%	4,574.65- 10,835.90	0% 100%
POSITION TOTALS --->			% OF FTP 0.15	15%	10,835.90	4,574.65	42%	6,261.25	58%
** FUND-TOTALS --->			% OF FTP 0.15		10,835.90	4,574.65	42%	6,261.25	58%
** BUDGET UNIT TOTALS --->			% OF FTP 0.15		10,835.90	4,574.65	42%	6,261.25	58%

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S T A T E O F I D A H O  
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 PERMANENT POSITION STATUS REPORT  
 AS OF 12/31/2021

BUDGET-UNIT: GVAM

FUND: 0001  
 ----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9992	F	ACTING GOVERNOR	1300100 1000	0%	0.00	284.98	0%	284.98-	0%
			13001	100%	1,400.72	0.00	0%	1,400.72	100%
				% OF FTP					
		POSITION TOTALS --->	0.00	100%	1,400.72	284.98	20%	1,115.74	80%
		** FUND-TOTALS --->	0.00		1,400.72	284.98	20%	1,115.74	80%
		** BUDGET UNIT TOTALS --->	0.00		1,400.72	284.98	20%	1,115.74	80%
		** AGENCY-TOTALS --->	PCNS 25	% OF FTP 21.00	2,045,656.75	784,015.96	38%	1,261,640.79	62%

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