

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: GVFA

FUND: 0550

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
0034	F	IT INFO SYS AND INFR ENG II	03001	100%	85,014.17	0.00	0%	85,014.17	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	85,014.17	0.00	0%	85,014.17	100%
0058	F	TRAINING SPEC	0125000 1830	0%	0.00	25,023.62	0%	25,023.62-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	25,023.62	0%	25,023.62-	0%
0040	F	TECH RECORDS SPEC 2	0410000 1830	0%	0.00	28,025.95	0%	28,025.95-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	28,025.95	0%	28,025.95-	0%
0069	F	IT SOFTWARE ENGINEER II	0300100 1830	0%	0.00	45,035.78	0%	45,035.78-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	45,035.78	0%	45,035.78-	0%
0025	V	PROJECT MANAGER 1	01001	100%	96,042.29	0.00	0%	96,042.29	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	96,042.29	0.00	0%	96,042.29	100%
0043	F	FINANCIAL TECHNICIAN	02001	100%	54,049.40	0.00	0%	54,049.40	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	54,049.40	0.00	0%	54,049.40	100%
0026	F	TECH RECORDS SPEC 1	04050	100%	47,067.17	0.00	0%	47,067.17	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	47,067.17	0.00	0%	47,067.17	100%
0020	F	TECH RECORDS SPEC 1	0407500 1830	0%	0.00	17,069.88	0%	17,069.88-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	17,069.88	0%	17,069.88-	0%
0067	F	TECH RECORDS SPEC 2	04100	100%	55,086.63	0.00	0%	55,086.63	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	55,086.63	0.00	0%	55,086.63	100%
0068	F	IT SOFTWARE ENGINEER I	03001 1830	100%	70,088.34	0.00	0%	70,088.34	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	70,088.34	0.00	0%	70,088.34	100%
0065	F	FINANCIAL TECHNICIAN	0210000 1830	0%	0.00	24,091.32	0%	24,091.32-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	24,091.32	0%	24,091.32-	0%
0057	F	FINANCIAL TECHNICIAN	0210000 1830	0%	0.00	24,118.28	0%	24,118.28-	0%

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				% OF FTP					
0054	F	OFFICE SERVICES SUPV 2	04001 1830	100%	106,340.38	0.00	0%	106,340.38	100%
		POSITION TOTALS --->		1.00	73,351.80	0.00	0%	73,351.80	100%
0035	V	OFFICE SPECIALIST 2	0420100 1830	100%	73,351.80	0.00	0%	73,351.80	100%
		POSITION TOTALS --->		1.00	0.00	20,355.95	0%	20,355.95-	0%
0047	F	TECH RECORDS SPEC 1	05201	100%	48,357.36	0.00	0%	48,357.36	100%
		POSITION TOTALS --->		1.00	0.00	20,355.95	0%	20,355.95-	0%
0071	V	FINANCIAL SPECIALIST	02001 1830	100%	68,368.09	0.00	0%	68,368.09	100%
		POSITION TOTALS --->		1.00	48,357.36	0.00	0%	48,357.36	100%
0051	F	DEPUTY DIRECTOR	01001	100%	177,377.75	0.00	0%	177,377.75	100%
		POSITION TOTALS --->		1.00	68,368.09	0.00	0%	68,368.09	100%
0024	F	TECH RECORDS SPEC 1	05201	100%	48,407.96	0.00	0%	48,407.96	100%
		POSITION TOTALS --->		1.00	177,377.75	0.00	0%	177,377.75	100%
0042	F	TECH RECORDS SPEC 1	05201	100%	48,407.96	0.00	0%	48,407.96	100%
		POSITION TOTALS --->		1.00	48,407.96	0.00	0%	48,407.96	100%
0056	F	FINANCIAL SPECIALIST, SR	0200100 1830	100%	48,407.96	0.00	0%	48,407.96	100%
		POSITION TOTALS --->		1.00	0.00	38,414.88	0%	38,414.88-	0%
0076	F	PURCHASING AGENT	0100100 1830	0%	0.00	39,416.20	0%	39,416.20-	0%
		POSITION TOTALS --->		0.00	0.00	38,414.88	0%	38,414.88-	0%
0061	F	TECH RECORDS SPEC 1	0520100 1830	0%	0.00	24,416.44	0%	24,416.44-	0%
		POSITION TOTALS --->		0.00	0.00	39,416.20	0%	39,416.20-	0%
0032	F	PUBLIC INFO OFCR	06001	100%	74,430.61	0.00	0%	74,430.61	100%
		POSITION TOTALS --->		0.00	0.00	24,416.44	0%	24,416.44-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0021	F	FINANCIAL TECHNICIAN	02100	100%	55,516.70	32,496.73 0.00	0%	32,496.73-	0%
		POSITION TOTALS --->		0%	0.00		0%	55,516.70	100%
				% OF FTP					
0037	F	TECH RECORDS SPEC 2	0410000 1830	100%	55,516.70	0.00 22,517.39	0%	55,516.70	100%
		POSITION TOTALS --->		0%	1.00		0%	22,517.39-	0%
				% OF FTP					
0052	F	FINANCIAL SUPPORT TECH	02001	100%	53,518.14	22,517.39 0.00	0%	22,517.39-	0%
		POSITION TOTALS --->		0%	0.00		0%	53,518.14	100%
				% OF FTP					
9998	V	TEMPORARY EMPLOYEES	09306	100%	10,531.37	0.00 0.00	0%	53,518.14	100%
		POSITION TOTALS --->		100%	1.00		0%	10,531.37	100%
				% OF FTP					
0049	F	CUSTOMER SVC REP 2	0420100 1830	100%	10,531.37	0.00 23,533.03	0%	10,531.37	100%
		POSITION TOTALS --->		0%	0.00		0%	23,533.03-	0%
				% OF FTP					
0054	F	OFFICE SERVICES SUPV 2	0400100 1830	0%	0.00	23,533.03 36,543.76	0%	23,533.03-	0%
		POSITION TOTALS --->		0%	0.00		0%	36,543.76-	0%
				% OF FTP					
0074	F	ADMIN ASST 1	08001 1830	100%	49,546.37	36,543.76 0.00	0%	36,543.76-	0%
		POSITION TOTALS --->		0%	0.00		0%	49,546.37	100%
				% OF FTP					
0019	F	CUSTOMER SVC REP 2	0420100 1830	100%	49,546.37	0.00 23,565.31	0%	49,546.37	100%
		POSITION TOTALS --->		0%	1.00		0%	23,565.31-	0%
				% OF FTP					
0022	F	TECH RECORDS SPEC 1	05250	100%	58,577.75	23,565.31 0.00	0%	23,565.31-	0%
		POSITION TOTALS --->		0%	0.00		0%	58,577.75	100%
				% OF FTP					
0046	F	QUALITY ASSURANCE MANAGER	0105000 1830	0%	58,577.75	0.00 49,590.42	0%	58,577.75	100%
		POSITION TOTALS --->		0%	1.00		0%	49,590.42-	0%
				% OF FTP					
0008	F	FINANCIAL SPECIALIST, PR	0200100 1830	0%	0.00	49,590.42 48,596.28	0%	49,590.42-	0%
		POSITION TOTALS --->		0%	0.00		0%	48,596.28-	0%

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				% OF FTP					
0015	F	RETIREMENT SPEC	0410000 1830	0%	0.00	48,596.28	0%	48,596.28-	0%
		POSITION TOTALS --->		0%	0.00	28,596.53	0%	28,596.53-	0%
				% OF FTP					
0035	V	OFFICE SPECIALIST 2	04201 1830	100%	47,598.43	28,596.53	0%	28,596.53-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	47,598.43	100%
				% OF FTP					
0034	F	IT INFO SYS AND INFR ENG II	0300100 1830	100%	47,598.43	0.00	0%	47,598.43	100%
		POSITION TOTALS --->		0%	0.00	42,613.38	0%	42,613.38-	0%
				% OF FTP					
0066	F	CUSTOMER SVC REP 2	04201	100%	47,623.72	42,613.38	0%	42,613.38-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	47,623.72	100%
				% OF FTP					
0006	F	EXECUTIVE DIRECTOR	01001	100%	47,623.72	0.00	0%	47,623.72	100%
		POSITION TOTALS --->		100%	232,626.35	0.00	0%	232,626.35	100%
				% OF FTP					
0074	F	ADMIN ASST 1	0800100 1830	0%	232,626.35	0.00	0%	232,626.35	100%
		POSITION TOTALS --->		0%	0.00	24,637.79	0%	24,637.79-	0%
				% OF FTP					
0030	F	IT MANAGER III	03001	100%	117,648.59	24,637.79	0%	24,637.79-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	117,648.59	100%
				% OF FTP					
0060	F	FINANCIAL SPECIALIST, PR	0200100 1830	0%	117,648.59	0.00	0%	117,648.59	100%
		POSITION TOTALS --->		0%	0.00	44,676.52	0%	44,676.52-	0%
				% OF FTP					
0015	F	RETIREMENT SPEC	04100	100%	58,678.95	44,676.52	0%	44,676.52-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	58,678.95	100%
				% OF FTP					
0062	F	RETIREMENT SPEC	01050	100%	58,678.95	0.00	0%	58,678.95	100%
		POSITION TOTALS --->		100%	58,678.95	0.00	0%	58,678.95	100%
				% OF FTP					
0010	F	OFFICE SERVICES SUPV 2	04001	100%	58,678.95	0.00	0%	58,678.95	100%
		POSITION TOTALS --->		100%	81,700.13	0.00	0%	81,700.13	100%

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				% OF FTP					
0043	F	FINANCIAL TECHNICIAN	0200100 1830	0%	0.00	23,990.25	0%	23,990.25-	0%
		POSITION TOTALS --->		0%	0.00	26,991.11	0%	26,991.11-	0%
				% OF FTP					
0039	F	FINANCIAL EXECUTIVE OFCR	0200100 1830	0%	0.00	26,991.11	0%	26,991.11-	0%
		POSITION TOTALS --->		0%	0.00	79,999.84	0%	79,999.84-	0%
				% OF FTP					
		** FUND-TOTALS --->		66.00	4,980,954.04	2,239,363.13	45%	2,741,590.91	55%
				% OF FTP					
		** BUDGET UNIT TOTALS --->		66.00	4,980,954.04	2,239,363.13	45%	2,741,590.91	55%

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0053	F	ADMIN ASST 2	0200000 1830 02000	0% 100%	0.00 72,441.06	36,166.48 0.00	0% 0%	36,166.48- 72,441.06	0% 100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	72,441.06	36,166.48	50%	36,274.58	50%
0045	F	CHIEF INVESTMENT OFFICER	02000	100%	410,511.75	0.00	0%	410,511.75	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	410,511.75	0.00	0%	410,511.75	100%
0063	F	INVESTMENT OFFICER	02000	100%	185,581.46	0.00	0%	185,581.46	100%
			0200000 1830	0%	0.00	92,648.75	0%	92,648.75-	0%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	185,581.46	92,648.75	50%	92,932.71	50%
0045	F	CHIEF INVESTMENT OFFICER	0200000 1830	0%	0.00	209,967.47	0%	209,967.47-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	209,967.47	0%	209,967.47-	0%
				% OF FTP					
		** FUND-TOTALS --->	3.00		668,534.27	338,782.70	51%	329,751.57	49%
				% OF FTP					
		** BUDGET UNIT TOTALS --->	3.00		668,534.27	338,782.70	51%	329,751.57	49%

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BUDGET-UNIT: GVFJ

FUND: 0560

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
0073	F	RETIREMENT SPEC	0700100 1830	0%	0.00	29,300.68	0%	29,300.68-	0%
			07001 1830	100%	58,678.95	0.00	0%	58,678.95	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	58,678.95	29,300.68	50%	29,378.27	50%
		** FUND-TOTALS --->		% OF FTP 1.00	58,678.95	29,300.68	50%	29,378.27	50%
		** BUDGET UNIT TOTALS --->		% OF FTP 1.00	58,678.95	29,300.68	50%	29,378.27	50%
		** AGENCY-TOTALS --->	PCNS 73	% OF FTP 70.00	5,708,167.26	2,607,446.51	46%	3,100,720.75	54%

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