

S T A T E O F I D A H O  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: GVGA

FUND: 0418  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9097	V	SHIP & REC MTRLS HANDLER	10060	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	01/01/2020	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9099	F	TEMPORARY EMPLOYEES	10000	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9126	V	LIQUOR STOCK CLERK	10000	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	07/20/1991	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9127	V	LIQUOR STOCK CLERK	10000	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	05/20/2017	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9225	V	LIQUOR STORE CLK	10000	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	04/01/1990	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9226	V	LIQUOR STOCK CLERK	10000	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	02/15/1992	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9227	V	LIQUOR STORE CLK	10000	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	03/25/1996	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9242	V	LIQUOR STORE CLK	10000	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	05/31/1986	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9246	V	LIQUOR STORE CLK	10000	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	04/01/1990	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9252	V	LIQUOR STOCK CLERK	10000	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	03/01/1990	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9326	V	LIQUOR STOCK CLERK	10326	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	12/02/2006	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9327	F	LIQUOR STOCK CLERK	10327	100%	0.00	0.00	0%	0.00	0%

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				% OF FTP					
9328	V	LIQUOR STOCK CLERK	10000	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
9850	V	* DESC NOT FOUND ON CLS DIRECTORY	10000	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
9860	V	* DESC NOT FOUND ON CLS DIRECTORY	10000	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
3603	F	LIQUOR STORE CLK	1020600	1000 0%	0.00	21,001.79	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
9203	F	LIQUOR STOCK CLERK	1020800	1000 0%	0.00	21,001.79	0%	21,001.79-	0%
		POSITION TOTALS --->		100%	0.00	1,002.29	0%	1,002.29-	0%
2516	F	LIQUOR STORE CLK	10104	100%	35,003.19	1,002.29	0%	1,002.29-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	100%
9129	F	LIQUOR STOCK CLERK	1012900	1000 0%	35,003.19	15,004.17	0%	35,003.19	100%
		POSITION TOTALS --->		100%	0.75	0.00	0%	15,004.17-	0%
2310	F	LIQUOR STORE MANAGER	10111	100%	62,006.13	15,004.17	0%	15,004.17-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	62,006.13	100%
1118	F	LIQUOR STORE MANAGER	1000000	1000 0%	62,006.13	0.00	0%	62,006.13	100%
		POSITION TOTALS --->		100%	1.00	6.72	0%	6.72-	0%
1106	F	LIQUOR STORE MANAGER	1010600	1000 0%	0.00	34,008.42	0%	6.72-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	34,008.42-	0%
2107	F	LIQUOR STORE MANAGER	1000000	1000 0%	0.00	34,008.42	0%	34,008.42-	0%
		POSITION TOTALS --->		100%	0.00	8.66	0%	8.66-	0%

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				% OF FTP					
1512	F	LIQUOR STORE CLK	1011100 1000	0%	0.00	65,044.07	0%	65,044.07-	0%
		POSITION TOTALS --->		0%	0.00	44.58	0%	44.58-	0%
				% OF FTP					
2113	F	LIQUOR STORE CLK	1010900 1000	0%	0.00	44.58	0%	44.58-	0%
		POSITION TOTALS --->		0%	0.00	44.75	0%	44.75-	0%
				% OF FTP					
0402	F	SHIPPING/RCVG MATLS,L.D.	1006000 1000	0%	0.00	44.75	0%	44.75-	0%
		POSITION TOTALS --->		0%	0.00	26,045.41	0%	26,045.41-	0%
				% OF FTP					
1512	F	LIQUOR STORE CLK	1010300 1000	0%	0.00	26,045.41	0%	26,045.41-	0%
		POSITION TOTALS --->		0%	0.00	45.65	0%	45.65-	0%
				% OF FTP					
1113	F	LIQUOR STORE MANAGER	1011100 1000	0%	0.00	45.65	0%	45.65-	0%
		POSITION TOTALS --->		0%	0.00	46.70	0%	46.70-	0%
				% OF FTP					
1203	F	LIQUOR STORE MANAGER	1011000 1000	0%	0.00	46.70	0%	46.70-	0%
		POSITION TOTALS --->		0%	0.00	46.72	0%	46.72-	0%
				% OF FTP					
9118	F	LIQUOR STOCK CLERK	1013600 1000	0%	0.00	46.72	0%	46.72-	0%
		POSITION TOTALS --->		0%	0.00	47.41	0%	47.41-	0%
				% OF FTP					
1541	F	LIQUOR STORE CLK	1011400 1000	0%	0.00	47.41	0%	47.41-	0%
		POSITION TOTALS --->		0%	0.00	47.79	0%	47.79-	0%
				% OF FTP					
3507	F	LIQUOR STORE CLK	1032100 1000	0%	0.00	47.79	0%	47.79-	0%
		POSITION TOTALS --->		0%	0.00	19,048.05	0%	19,048.05-	0%
				% OF FTP					
9306	F	LIQUOR STOCK CLERK	10306	100%	33,049.17	19,048.05	0%	19,048.05-	0%
		POSITION TOTALS --->		100%	33,049.17	0.00	0%	33,049.17	100%
				% OF FTP					
9133	F	LIQUOR STOCK CLERK	1010900 1000	0%	33,049.17	0.00	0%	33,049.17	100%
		POSITION TOTALS --->		0%	0.00	49.48	0%	49.48-	0%

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				% OF FTP					
0404	F	SHIPPING/RCVG MATLS,L.D.	10060	0%	40,050.02	49.48	0%	49.48-	0%
		POSITION TOTALS --->		0.00		0.00	0%		
0407	F	SHIPPING/RCVG MATLS,L.D.	10060	100%	40,050.02	0.00	0%	40,050.02	100%
		POSITION TOTALS --->		1.00		0.00	0%		
0409	V	SHIPPING/RCVG MATLS,L.D.	10060	100%	40,050.02	0.00	0%	40,050.02	100%
		POSITION TOTALS --->		1.00		0.00	0%		
0421	F	SHIPPING/RCVG MATLS,L.D.	10060	100%	40,050.02	0.00	0%	40,050.02	100%
		POSITION TOTALS --->		1.00		0.00	0%		
9117	F	LIQUOR STOCK CLERK	1011900	0%	40,050.02	50.30	0%	50.30-	0%
		POSITION TOTALS --->		1.00		0.00	0%		
1136	F	LIQUOR STORE MANAGER	1000000	0%	0.00	50.87	0%	50.87-	0%
		POSITION TOTALS --->		0.00		0.00	0%		
9106	F	LIQUOR STORE CLK	1013600	0%	0.00	50.87	0%	50.87-	0%
		POSITION TOTALS --->		0.00		0.00	0%		
1304	F	LIQUOR STORE MANAGER	1010700	0%	0.00	50.87	0%	50.87-	0%
		POSITION TOTALS --->		0.00		0.00	0%		
3182	F	LIQUOR STORE CLK	10304	100%	30,050.97	50.97	0%	50.97-	0%
		POSITION TOTALS --->		0.00		0.00	0%		
1606	F	LIQUOR STORE CLK	1010500	0%	30,050.97	51.45	0%	30,050.97	100%
		POSITION TOTALS --->		0.85		0.00	0%		
9114	F	LIQUOR STOCK CLERK	1013400	0%	0.00	51.45	0%	51.45-	0%
		POSITION TOTALS --->		0.00		0.00	0%		

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				% OF FTP					
9132	F	LIQUOR STORE CLK	1010700 1000	0%	0.00	51.93	0%	51.93-	0%
		POSITION TOTALS --->		0%	0.00	53.18	0%	53.18-	0%
				% OF FTP					
1209	F	LIQUOR STORE MANAGER	1010800 1000	0%	0.00	53.18	0%	53.18-	0%
		POSITION TOTALS --->		0%	0.00	54.34	0%	54.34-	0%
				0%	0.00	54.34	0%	54.34-	0%
				% OF FTP					
3609	F	LIQUOR STORE CLK	1031800 1000	0%	0.00	108.68	0%	108.68-	0%
		POSITION TOTALS --->		0%	0.00	1,054.41	0%	1,054.41-	0%
				% OF FTP					
2136	F	LIQUOR STORE CLK	1013600 1000	0%	0.00	1,054.41	0%	1,054.41-	0%
		POSITION TOTALS --->		0%	0.00	22,054.44	0%	22,054.44-	0%
				% OF FTP					
1209	F	LIQUOR STORE MANAGER	1011900 1000	0%	0.00	22,054.44	0%	22,054.44-	0%
		POSITION TOTALS --->		0%	0.00	54.49	0%	54.49-	0%
				% OF FTP					
0077	V	IT OPS & SUPPORT TECHNICIAN	1005000 1000	0%	0.00	54.49	0%	54.49-	0%
		POSITION TOTALS --->		0%	0.00	5,054.79	0%	5,054.79-	0%
				% OF FTP					
1210	F	LIQUOR STORE MANAGER	1010300 1000	0%	0.00	5,054.79	0%	5,054.79-	0%
		POSITION TOTALS --->		0%	0.00	31,055.04	0%	31,055.04-	0%
				% OF FTP					
4317	F	LIQUOR STORE MANAGER	1020500 1000	0%	0.00	31,055.04	0%	31,055.04-	0%
		POSITION TOTALS --->		0%	0.00	28,055.41	0%	28,055.41-	0%
				% OF FTP					
1203	F	LIQUOR STORE MANAGER	1011300 1000	0%	0.00	28,055.41	0%	28,055.41-	0%
		POSITION TOTALS --->		0%	0.00	55.61	0%	55.61-	0%
				0%	0.00	55.73	0%	55.73-	0%
				% OF FTP					
3324	V	LIQUOR STORE CLK	1030700 1000	0%	0.00	111.34	0%	111.34-	0%
		POSITION TOTALS --->		0%	0.00	55.80	0%	55.80-	0%
				% OF FTP					
3203	F	LIQUOR STORE MANAGER	1030600 1000	0%	0.00	55.80	0%	55.80-	0%
		POSITION TOTALS --->		0%	0.00	1,056.24	0%	1,056.24-	0%

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1134	F	LIQUOR STORE MANAGER	1011300 1000	0%	0.00	1,056.24	0%	1,056.24-	0%
		POSITION TOTALS --->	0.00	0%	0.00	57.56	0%	57.56-	0%
1534	F	LIQUOR STORE CLK	1010300 1000	0%	0.00	57.56	0%	57.56-	0%
		POSITION TOTALS --->	0.00	0%	0.00	58.08	0%	58.08-	0%
1112	F	LIQUOR STORE MANAGER	1012900 1000	0%	0.00	58.08	0%	58.08-	0%
		POSITION TOTALS --->	0.00	0%	0.00	58.27	0%	58.27-	0%
1118	F	LIQUOR STORE MANAGER	1010500 1000	0%	0.00	58.27	0%	58.27-	0%
		POSITION TOTALS --->	0.00	0%	0.00	58.60	0%	58.60-	0%
1614	F	LIQUOR STORE MANAGER	1011500 1000	0%	0.00	58.60	0%	58.60-	0%
		POSITION TOTALS --->	0.00	0%	0.00	58.61	0%	58.61-	0%
		POSITION TOTALS --->	0.00	0%	0.00	58.61	0%	58.61-	0%
1112	F	LIQUOR STORE MANAGER	1013600 1000	0%	0.00	117.22	0%	117.22-	0%
		POSITION TOTALS --->	0.00	0%	0.00	58.62	0%	58.62-	0%
1118	F	LIQUOR STORE MANAGER	1011100 1000	0%	0.00	58.62	0%	58.62-	0%
		POSITION TOTALS --->	0.00	0%	0.00	58.84	0%	58.84-	0%
1210	F	LIQUOR STORE MANAGER	1011100 1000	0%	0.00	58.84	0%	58.84-	0%
		POSITION TOTALS --->	0.00	0%	0.00	58.94	0%	58.94-	0%
1112	F	LIQUOR STORE MANAGER	1010800 1000	0%	0.00	58.94	0%	58.94-	0%
		POSITION TOTALS --->	0.00	0%	0.00	59.22	0%	59.22-	0%
3102	F	LIQUOR STORE MANAGER	1030000 1000	0%	0.00	59.22	0%	59.22-	0%
		POSITION TOTALS --->	0.00	0%	0.00	59.22	0%	59.22-	0%
1112	F	LIQUOR STORE MANAGER	1011900 1000	0%	0.00	59.22	0%	59.22-	0%
		POSITION TOTALS --->	0.00	0%	0.00	59.24	0%	59.24-	0%

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1516	F	LIQUOR STORE CLK	1030000 1000	0%	0.00	59.24	0%	59.24-	0%
		POSITION TOTALS --->	0.00	0%	0.00	59.58	0%	59.58-	0%
1614	F	LIQUOR STORE MANAGER	1010700 1000	0%	0.00	59.58	0%	59.58-	0%
		POSITION TOTALS --->	0.00	0%	0.00	59.61	0%	59.61-	0%
1551	F	LIQUOR STORE CLK	1011800 1000	0%	0.00	59.61	0%	59.61-	0%
		POSITION TOTALS --->	0.00	0%	0.00	59.76	0%	59.76-	0%
1114	F	LIQUOR STORE MANAGER	1013200 1000	0%	0.00	59.76	0%	59.76-	0%
		POSITION TOTALS --->	0.00	0%	0.00	59.83	0%	59.83-	0%
1218	F	LIQUOR STORE CLK	1010600 1000	0%	0.00	59.83	0%	59.83-	0%
		POSITION TOTALS --->	0.00	0%	0.00	59.84	0%	59.84-	0%
3601	F	LIQUOR STORE CLK	1032500 1000	0%	0.00	59.84	0%	59.84-	0%
		POSITION TOTALS --->	0.00	0%	0.00	17,062.79	0%	17,062.79-	0%
1507	F	LIQUOR STORE CLK	1010800 1000	0%	0.00	17,062.79	0%	17,062.79-	0%
		POSITION TOTALS --->	0.00	0%	0.00	23,062.93	0%	23,062.93-	0%
2103	F	LIQUOR STORE MANAGER	1020500 1000	0%	0.00	23,062.93	0%	23,062.93-	0%
		POSITION TOTALS --->	0.00	0%	0.00	63.28	0%	63.28-	0%
1551	F	LIQUOR STORE CLK	1011300 1000	0%	0.00	63.28	0%	63.28-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,063.38	0%	1,063.38-	0%
0003	F	LIQUOR DIVISION PRODUCT MGR	1003000 1000	0%	0.00	1,063.38	0%	1,063.38-	0%
		POSITION TOTALS --->	0.00	0%	0.00	50,063.41	0%	50,063.41-	0%
1528	F	LIQUOR STORE CLK	1010300 1000	0%	0.00	50,063.41	0%	50,063.41-	0%
		POSITION TOTALS --->	0.00	0%	0.00	64.10	0%	64.10-	0%

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				% OF FTP					
9136	F	LIQUOR STOCK CLERK	1013600	1000	0.00	11,064.36	0%	11,064.36-	0%
		POSITION TOTALS --->			0.00	64.10	0%	64.10-	0%
1304	F	LIQUOR STORE MANAGER	1012900	1000	0.00	11,064.36	0%	11,064.36-	0%
		POSITION TOTALS --->			0.00	65.47	0%	65.47-	0%
9208	F	LIQUOR STOCK CLERK	1020300	1000	0.00	65.47	0%	65.47-	0%
		POSITION TOTALS --->			0.00	65.54	0%	65.54-	0%
1137	F	LIQUOR STORE MANAGER	1011500	1000	0.00	65.54	0%	65.54-	0%
		POSITION TOTALS --->			0.00	65.89	0%	65.89-	0%
0021	F	LIQUOR DIVISION DISTRICT MGR	1000000	1000	0.00	65.89	0%	65.89-	0%
		POSITION TOTALS --->			0.00	66.90	0%	66.90-	0%
0415	F	STOREKEEPER	1006000	1000	0.00	32,067.55	0%	32,067.55-	0%
		POSITION TOTALS --->			0.00	67.62	0%	67.62-	0%
1209	F	LIQUOR STORE MANAGER	1013700	1000	0.00	32,067.55	0%	32,067.55-	0%
		POSITION TOTALS --->			0.00	67.62	0%	67.62-	0%
3216	F	LIQUOR STORE CLK	10216	100%	43,068.34	0.00	0%	43,068.34	100%
		POSITION TOTALS --->			0.80	0.00	0%	43,068.34	100%
3503	F	LIQUOR STORE CLK	1012500	1000	0.00	68.95	0%	68.95-	0%
			1011300	1000	0.00	69.06	0%	69.06-	0%
			1010400	1000	0.00	69.57	0%	69.57-	0%
		POSITION TOTALS --->			0.00	207.58	0%	207.58-	0%
0416	F	SHIPPING/RCVG MATLS,L.D.	1006000	1000	0.00	27,070.02	0%	27,070.02-	0%
		POSITION TOTALS --->			0.00	70.13	0%	70.13-	0%
1541	F	LIQUOR STORE CLK	1011300	1000	0.00	27,070.02	0%	27,070.02-	0%

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S T A T E O F I D A H O  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1106	F	LIQUOR STORE MANAGER	1010700 1000	0%	0.00	74.26	0%	74.26-	0%
		POSITION TOTALS --->	0.00	0%	0.00	74.48	0%	74.48-	0%
9110	F	LIQUOR STOCK CLERK	1010700 1000	0%	0.00	74.48	0%	74.48-	0%
		POSITION TOTALS --->	0.00	0%	0.00	74.79	0%	74.79-	0%
1532	F	LIQUOR STORE CLK	1012400 1000	0%	0.00	22,075.46	0%	22,075.46-	0%
		POSITION TOTALS --->	0.00	0%	0.00	74.79	0%	74.79-	0%
1136	F	LIQUOR STORE MANAGER	1011000 1000	0%	0.00	22,075.46	0%	22,075.46-	0%
		POSITION TOTALS --->	0.00	0%	0.00	75.51	0%	75.51-	0%
1137	F	LIQUOR STORE MANAGER	1010500 1000	0%	0.00	75.51	0%	75.51-	0%
		POSITION TOTALS --->	0.00	0%	0.00	79.65	0%	79.65-	0%
1106	F	LIQUOR STORE MANAGER	1011100 1000	0%	0.00	79.65	0%	79.65-	0%
		POSITION TOTALS --->	0.00	0%	0.00	79.93	0%	79.93-	0%
1206	F	LIQUOR STORE CLK	1021000 1000	0%	0.00	23,080.82	0%	23,080.82-	0%
		POSITION TOTALS --->	0.00	0%	0.00	79.93	0%	79.93-	0%
1551	F	LIQUOR STORE CLK	1013500 1000	0%	0.00	23,080.82	0%	23,080.82-	0%
		POSITION TOTALS --->	0.00	0%	0.00	24,081.74	0%	24,081.74-	0%
1304	F	LIQUOR STORE MANAGER	1011800 1000	0%	0.00	24,081.74	0%	24,081.74-	0%
		POSITION TOTALS --->	0.00	0%	0.00	81.97	0%	81.97-	0%
3112	F	LIQUOR STORE CLK	1010300 1000	0%	0.00	81.97	0%	81.97-	0%
		POSITION TOTALS --->	0.00	0%	0.00	82.03	0%	82.03-	0%
1136	F	LIQUOR STORE MANAGER	1010800 1000	0%	0.00	82.03	0%	82.03-	0%
		POSITION TOTALS --->	0.00	0%	0.00	82.05	0%	82.05-	0%
			1011700 1000	0%	0.00	82.05	0%	82.05-	0%

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				% OF FTP					
3112	F	LIQUOR STORE CLK	1013700 1000	0%	0.00	164.10	0%	164.10-	0%
		POSITION TOTALS --->		0%	0.00	82.09	0%	82.09-	0%
				% OF FTP					
3621	F	LIQUOR STORE CLK	1032200 1000	0%	0.00	82.09	0%	82.09-	0%
		POSITION TOTALS --->		0%	0.00	18,082.23	0%	18,082.23-	0%
				% OF FTP					
1137	F	LIQUOR STORE MANAGER	1011900 1000	0%	0.00	18,082.23	0%	18,082.23-	0%
		POSITION TOTALS --->		0%	0.00	82.35	0%	82.35-	0%
				% OF FTP					
2105	F	LIQUOR STORE MANAGER	1020500 1000	0%	0.00	82.35	0%	82.35-	0%
		POSITION TOTALS --->		0%	0.00	82.76	0%	82.76-	0%
				% OF FTP					
2504	F	LIQUOR STORE CLK	1010900 1000	0%	0.00	82.76	0%	82.76-	0%
		POSITION TOTALS --->		0%	0.00	82.76	0%	82.76-	0%
				% OF FTP					
1104	F	LIQUOR STORE MANAGER	1013200 1000	0%	0.00	82.76	0%	82.76-	0%
		POSITION TOTALS --->		0%	0.00	83.26	0%	83.26-	0%
				% OF FTP					
1136	F	LIQUOR STORE MANAGER	1010500 1000	0%	0.00	83.26	0%	83.26-	0%
		POSITION TOTALS --->		0%	0.00	83.39	0%	83.39-	0%
				% OF FTP					
1104	F	LIQUOR STORE MANAGER	1011700 1000	0%	0.00	83.39	0%	83.39-	0%
		POSITION TOTALS --->		0%	0.00	83.45	0%	83.45-	0%
			1010900 1000	0%	0.00	83.47	0%	83.47-	0%
				% OF FTP					
1519	F	LIQUOR STORE MANAGER	1010500 1000	0%	0.00	166.92	0%	166.92-	0%
		POSITION TOTALS --->		0%	0.00	86.29	0%	86.29-	0%
				% OF FTP					
4307	V	LIQUOR STORE CLK	1030700 1000	0%	0.00	86.29	0%	86.29-	0%
		POSITION TOTALS --->		0%	0.00	4,086.44	0%	4,086.44-	0%
				% OF FTP					
1304	F	LIQUOR STORE MANAGER	1013700 1000	0%	0.00	4,086.44	0%	4,086.44-	0%
		POSITION TOTALS --->		0%	0.00	86.55	0%	86.55-	0%

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				% OF FTP					
1118	F	LIQUOR STORE MANAGER	1010600	1000	0.00	86.55	0%	86.55-	0%
		POSITION TOTALS --->			0.00	87.40	0%	87.40-	0%
1112	F	LIQUOR STORE MANAGER	1010100	1000	0.00	87.40	0%	87.40-	0%
		POSITION TOTALS --->			0.00	87.43	0%	87.43-	0%
1519	F	LIQUOR STORE MANAGER	1010600	1000	0.00	87.43	0%	87.43-	0%
		POSITION TOTALS --->			0.00	87.73	0%	87.73-	0%
1104	F	LIQUOR STORE MANAGER	1010700	1000	0.00	87.73	0%	87.73-	0%
		POSITION TOTALS --->			0.00	87.78	0%	87.78-	0%
1112	F	LIQUOR STORE MANAGER	1010200	1000	0.00	87.78	0%	87.78-	0%
		POSITION TOTALS --->			0.00	87.95	0%	87.95-	0%
1118	F	LIQUOR STORE MANAGER	1012400	1000	0.00	87.95	0%	87.95-	0%
		POSITION TOTALS --->			0.00	87.95	0%	87.95-	0%
1104	F	LIQUOR STORE MANAGER	1012900	1000	0.00	87.95	0%	87.95-	0%
		POSITION TOTALS --->			0.00	88.09	0%	88.09-	0%
1551	F	LIQUOR STORE CLK	1010000	1000	0.00	88.09	0%	88.09-	0%
		POSITION TOTALS --->			0.00	88.41	0%	88.41-	0%
1308	F	LIQUOR STORE MANAGER	1032400	1000	0.00	88.41	0%	88.41-	0%
		POSITION TOTALS --->			0.00	88.84	0%	88.84-	0%
1601	F	LIQUOR STORE CLK	1013500	1000	0.00	19,088.98	0%	19,088.98-	0%
		POSITION TOTALS --->			0.00	88.84	0%	88.84-	0%
2509	F	LIQUOR STORE CLK	1020200	1000	0.00	19,088.98	0%	19,088.98-	0%
		POSITION TOTALS --->			0.00	89.15	0%	89.15-	0%

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				% OF FTP					
1112	F	LIQUOR STORE MANAGER	1011200 1000	0%	0.00	30,090.05	0%	30,090.05-	0%
		POSITION TOTALS --->		0%	0.00	89.15	0%	89.15-	0%
				% OF FTP					
1614	F	LIQUOR STORE MANAGER	1011300 1000	0%	0.00	30,090.05	0%	30,090.05-	0%
		POSITION TOTALS --->		0%	0.00	90.14	0%	90.14-	0%
				% OF FTP					
9132	F	LIQUOR STORE CLK	1013200 1000	0%	0.00	27,090.32	0%	27,090.32-	0%
		POSITION TOTALS --->		0%	0.00	90.14	0%	90.14-	0%
				% OF FTP					
1528	F	LIQUOR STORE CLK	1011400 1000	0%	0.00	27,090.32	0%	27,090.32-	0%
		POSITION TOTALS --->		0%	0.00	91.72	0%	91.72-	0%
				% OF FTP					
9329	F	LIQUOR STOCK CLERK	10329	100%	10,093.59	0.00	0%	10,093.59	100%
		POSITION TOTALS --->		0%	0.00	91.72	0%	91.72-	0%
				% OF FTP					
1106	F	LIQUOR STORE MANAGER	1010500 1000	0%	10,093.59	0.00	0%	10,093.59	100%
		POSITION TOTALS --->		0%	0.00	94.83	0%	94.83-	0%
				% OF FTP					
1137	F	LIQUOR STORE MANAGER	1010400 1000	0%	0.00	94.83	0%	94.83-	0%
		POSITION TOTALS --->		0%	0.00	95.08	0%	95.08-	0%
				% OF FTP					
3324	V	LIQUOR STORE CLK	1032400 1000	0%	0.00	14,095.64	0%	14,095.64-	0%
		POSITION TOTALS --->		0%	0.00	95.08	0%	95.08-	0%
				% OF FTP					
1136	F	LIQUOR STORE MANAGER	1010200 1000	0%	0.00	14,095.64	0%	14,095.64-	0%
		POSITION TOTALS --->		0%	0.00	96.36	0%	96.36-	0%
				% OF FTP					
1137	F	LIQUOR STORE MANAGER	1013200 1000	0%	0.00	96.36	0%	96.36-	0%
		POSITION TOTALS --->		0%	0.00	96.50	0%	96.50-	0%
				% OF FTP					
0143	F	TECH RECORDS SPEC 1	10060	100%	59,096.55	0.00	0%	59,096.55	100%
		POSITION TOTALS --->		0%	0.00	96.50	0%	96.50-	0%

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				% OF FTP					
9113	F	LIQUOR STOCK CLERK	1011400 1000	0%	0.00	101.82	0%	101.82-	0%
		POSITION TOTALS --->	0.00	0%	0.00	100.62	0%	100.62-	0%
				% OF FTP					
1304	F	LIQUOR STORE MANAGER	1010400 1000	0%	0.00	102.26	0%	102.26-	0%
		POSITION TOTALS --->	0.00	0%	0.00	101.82	0%	101.82-	0%
			1010300 1000	0%	0.00	102.62	0%	102.62-	0%
			1010500 1000	0%	0.00	103.71	0%	103.71-	0%
			1011900 1000	0%	0.00	103.80	0%	103.80-	0%
		POSITION TOTALS --->	0.00	0%	0.00	412.39	0%	412.39-	0%
1212	F	LIQUOR STORE CLK	1020500 1000	0%	0.00	103.81	0%	103.81-	0%
		POSITION TOTALS --->	0.00	0%	0.00	103.81	0%	103.81-	0%
1204	F	LIQUOR STORE MANAGER	10124	100%	74,103.87	0.00	0%	74,103.87	100%
		POSITION TOTALS --->	1.00	100%	74,103.87	0.00	0%	74,103.87	100%
1512	F	LIQUOR STORE CLK	1011000 1000	0%	0.00	104.26	0%	104.26-	0%
		POSITION TOTALS --->	0.00	0%	0.00	104.26	0%	104.26-	0%
0160	F	FINANCIAL SUPPORT TECH	10040	100%	46,105.55	0.00	0%	46,105.55	100%
		POSITION TOTALS --->	0.75	100%	46,105.55	0.00	0%	46,105.55	100%
1211	F	LIQUOR STORE CLK	1011400 1000	0%	0.00	21,105.97	0%	21,105.97-	0%
		POSITION TOTALS --->	0.00	0%	0.00	21,105.97	0%	21,105.97-	0%
1550	F	LIQUOR STORE CLK	1010200 1000	0%	0.00	106.66	0%	106.66-	0%
		POSITION TOTALS --->	0.00	0%	0.00	106.66	0%	106.66-	0%
1542	F	LIQUOR STORE CLK	1013500 1000	0%	0.00	106.72	0%	106.72-	0%
		POSITION TOTALS --->	0.00	0%	0.00	106.72	0%	106.72-	0%
9132	F	LIQUOR STORE CLK	1011400 1000	0%	0.00	106.84	0%	106.84-	0%

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				% OF FTP					
1119	F	LIQUOR STORE MANAGER	10119	0%	62,108.22	106.84 0.00	0%	106.84- 62,108.22	0% 100%
		POSITION TOTALS --->		0.00					
3102	F	LIQUOR STORE MANAGER	1030200	100%	62,108.22	0.00 30,108.90	0%	62,108.22 30,108.90-	100% 0%
		POSITION TOTALS --->		1.00					
1113	F	LIQUOR STORE MANAGER	1012500	0%	0.00	30,108.90 109.58	0%	30,108.90- 109.58-	0%
		POSITION TOTALS --->		0.00					
1104	F	LIQUOR STORE MANAGER	1011000	0%	0.00	109.58 110.14	0%	109.58- 110.14-	0%
		POSITION TOTALS --->		0.00					
9319	F	LIQUOR STOCK CLERK	1031900	0%	0.00	110.14 8,110.14	0%	110.14- 8,110.14-	0%
		POSITION TOTALS --->		0.00					
9305	F	LIQUOR STORE CLK	10305	100%	22,110.44	8,110.14 0.00	0%	8,110.14- 22,110.44	0% 100%
		POSITION TOTALS --->		0.00					
0051	F	DEPUTY DIRECTOR, ISLD	10040	100%	22,110.44	0.00 165,110.72	0%	22,110.44 165,110.72	100% 100%
		POSITION TOTALS --->		1.00					
1104	F	LIQUOR STORE MANAGER	1011200	0%	165,110.72	0.00 110.90	0%	165,110.72 110.90-	100% 0%
		POSITION TOTALS --->		0.00					
1532	F	LIQUOR STORE CLK	10124	100%	31,111.00	110.90 0.00	0%	110.90- 31,111.00	0% 100%
		POSITION TOTALS --->		0.00					
3502	F	LIQUOR STORE CLK	1030300	0%	31,111.00	0.00 22,111.53	0%	31,111.00 22,111.53-	100% 0%
		POSITION TOTALS --->		0.80					
1106	F	LIQUOR STORE MANAGER	1013200	0%	0.00	22,111.53 112.53	0%	22,111.53- 112.53-	0%
		POSITION TOTALS --->		0.00					

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				% OF FTP					
1113	F	LIQUOR STORE MANAGER	1013200	1000	0.00	112.53	0%	112.53-	0%
		POSITION TOTALS --->			0.00	112.64	0%	112.64-	0%
1542	F	LIQUOR STORE CLK	1010900	1000	0.00	20,112.78	0%	20,112.78-	0%
		POSITION TOTALS --->			0.00	112.64	0%	112.64-	0%
1135	F	LIQUOR STORE MANAGER	1010800	1000	0.00	20,112.78	0%	20,112.78-	0%
		POSITION TOTALS --->			0.00	116.57	0%	116.57-	0%
1113	F	LIQUOR STORE MANAGER	1011200	1000	0.00	116.57	0%	116.57-	0%
		POSITION TOTALS --->			0.00	116.87	0%	116.87-	0%
1209	F	LIQUOR STORE MANAGER	1011600	1000	0.00	116.87	0%	116.87-	0%
		POSITION TOTALS --->			0.00	116.87	0%	116.87-	0%
1104	F	LIQUOR STORE MANAGER	1010300	1000	0.00	116.87	0%	116.87-	0%
		POSITION TOTALS --->			0.00	117.01	0%	117.01-	0%
1137	F	LIQUOR STORE MANAGER	1000000	1000	0.00	117.01	0%	117.01-	0%
		POSITION TOTALS --->			0.00	117.12	0%	117.12-	0%
2114	F	LIQUOR STORE CLK	10114	1000	100%	49,117.20	0%	49,117.20	100%
		POSITION TOTALS --->			0.00	0.00	0%	117.12-	0%
1516	F	LIQUOR STORE CLK	1030600	1000	0%	49,117.20	0%	49,117.20	100%
		POSITION TOTALS --->			1.00	0.00	0%	118.58-	0%
2113	F	LIQUOR STORE CLK	1013300	1000	0%	118.58	0%	118.58-	0%
		POSITION TOTALS --->			0.00	120.81	0%	120.81-	0%
1305	F	LIQUOR STORE MANAGER	1021000	1000	0%	31,121.69	0%	31,121.69-	0%
		POSITION TOTALS --->			0.00	0.00	0%	120.81-	0%

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EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: GVGA

FUND: 0418  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3509	F	LIQUOR STORE CLK	1032300 1000	0%	0.00	23,130.24	0%	23,130.24-	0%
		POSITION TOTALS --->	0.00	0%	0.00	129.33	0%	129.33-	0%
2505	V	LIQUOR STORE CLK	1020300 1000	0%	0.00	16,130.77	0%	16,130.77-	0%
		POSITION TOTALS --->	0.00	0%	0.00	23,130.24	0%	23,130.24-	0%
1136	F	LIQUOR STORE MANAGER	1010700 1000	0%	0.00	131.38	0%	131.38-	0%
		POSITION TOTALS --->	0.00	0%	0.00	16,130.77	0%	16,130.77-	0%
1114	F	LIQUOR STORE MANAGER	1010900 1000	0%	0.00	132.33	0%	132.33-	0%
		POSITION TOTALS --->	0.00	0%	0.00	131.38	0%	131.38-	0%
1304	F	LIQUOR STORE MANAGER	1013300 1000	0%	0.00	132.94	0%	132.94-	0%
		POSITION TOTALS --->	0.00	0%	0.00	132.33	0%	132.33-	0%
2119	F	LIQUOR STORE CLK	1010600 1000	0%	0.00	7,133.06	0%	7,133.06-	0%
		POSITION TOTALS --->	0.00	0%	0.00	132.94	0%	132.94-	0%
1304	F	LIQUOR STORE MANAGER	1012500 1000	0%	0.00	136.84	0%	136.84-	0%
		POSITION TOTALS --->	0.00	0%	0.00	7,133.06	0%	7,133.06-	0%
1104	F	LIQUOR STORE MANAGER	1011800 1000	0%	0.00	138.29	0%	138.29-	0%
		POSITION TOTALS --->	0.00	0%	0.00	136.84	0%	136.84-	0%
2212	F	LIQUOR STORE CLK	10204 1000	100%	38,138.64	0.00	0%	38,138.64	100%
		POSITION TOTALS --->	0.93	100%	38,138.64	0.00	0%	38,138.64	100%
1402	F	LIQUOR STORE MANAGER	1010900 1000	0%	0.00	33,139.81	0%	33,139.81-	0%
		POSITION TOTALS --->	0.00	0%	0.00	33,139.81	0%	33,139.81-	0%
3105	F	LIQUOR STORE MANAGER	1030500 1000	0%	0.00	33,140.80	0%	33,140.80-	0%
		POSITION TOTALS --->	0.00	0%	0.00	33,140.80	0%	33,140.80-	0%

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S T A T E O F I D A H O  
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				% OF FTP					
2203	F	LIQUOR STORE MANAGER	10000	0%	66,140.80	33,140.80 0.00	0%	33,140.80-	0%
		POSITION TOTALS --->		0.00				66,140.80	100%
1137	F	LIQUOR STORE MANAGER	1012300	100%	66,140.80	0.00 2,141.84	0%	66,140.80	100%
		POSITION TOTALS --->		1.00				2,141.84-	0%
3180	F	LIQUOR STORE MANAGER	10318	100%	60,142.99	2,141.84 0.00	0%	2,141.84-	0%
		POSITION TOTALS --->		0.00				60,142.99	100%
3306	F	LIQUOR STORE MANAGER	10306	100%	60,142.99	0.00 0.00	0%	60,142.99	100%
		POSITION TOTALS --->		1.00				60,142.99	100%
1304	F	LIQUOR STORE MANAGER	1012200	100%	60,142.99	0.00 143.07	0%	60,142.99	100%
		POSITION TOTALS --->		1.00				143.07-	0%
			10132	100%	71,143.23	0.00	0%	71,143.23	100%
9207	F	LIQUOR STOCK CLERK	1020100	100%	71,143.23	143.07 144.64	0%	71,000.16	100%
		POSITION TOTALS --->		1.00				144.64-	0%
9136	F	LIQUOR STOCK CLERK	1010600	0%	0.00	144.64 146.37	0%	144.64-	0%
		POSITION TOTALS --->		0.00				146.37-	0%
1304	F	LIQUOR STORE MANAGER	1012400	0%	0.00	146.37 146.68	0%	146.37-	0%
		POSITION TOTALS --->		0.00				146.68-	0%
9208	F	LIQUOR STOCK CLERK	10208	100%	28,146.93	146.68 0.00	0%	146.68-	0%
		POSITION TOTALS --->		0.00				28,146.93	100%
2201	F	LIQUOR STORE CLK	1022400	100%	28,146.93	0.00 20,147.29	0%	28,146.93	100%
		POSITION TOTALS --->		0.00				20,147.29-	0%
4301	F	LIQUOR STORE MANAGER	1010700	0%	0.00	20,147.29 148.00	0%	20,147.29-	0%
		POSITION TOTALS --->		0.00				148.00-	0%

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FUND: 0418  
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				% OF FTP					
1136	F	LIQUOR STORE MANAGER	1011800 1000	0%	0.00	162.41	0%	162.41-	0%
		POSITION TOTALS --->		0%	0.00	164.50	0%	164.50-	0%
1541	F	LIQUOR STORE CLK	1010900 1000	0%	0.00	21,165.03	0%	21,165.03-	0%
		POSITION TOTALS --->		0%	0.00	164.50	0%	164.50-	0%
3135	F	LIQUOR STORE CLK	1010900 1000	0%	0.00	21,165.03	0%	21,165.03-	0%
		POSITION TOTALS --->		0%	0.00	166.52	0%	166.52-	0%
0418	F	SHIPPING/RCVG MATLS,L.D.	1006000 1000	0%	0.00	26,166.75	0%	26,166.75-	0%
		POSITION TOTALS --->		0%	0.00	166.52	0%	166.52-	0%
1104	F	LIQUOR STORE MANAGER	1010600 1000	0%	0.00	26,166.75	0%	26,166.75-	0%
		POSITION TOTALS --->		0%	0.00	166.75	0%	166.75-	0%
0405	F	SHIPPING/RCVG MATLS,L.D.	1006000 1000	0%	0.00	26,167.20	0%	26,167.20-	0%
		POSITION TOTALS --->		0%	0.00	166.75	0%	166.75-	0%
2516	F	LIQUOR STORE CLK	1013400 1000	0%	0.00	26,167.20	0%	26,167.20-	0%
		POSITION TOTALS --->		0%	0.00	168.99	0%	168.99-	0%
1512	F	LIQUOR STORE CLK	1013600 1000	0%	0.00	168.99	0%	168.99-	0%
		POSITION TOTALS --->		0%	0.00	169.31	0%	169.31-	0%
2614	F	LIQUOR STORE CLK	1011800 1000	0%	0.00	169.31	0%	169.31-	0%
		POSITION TOTALS --->		0%	0.00	170.22	0%	170.22-	0%
0078	V	IT OPS & SUPPORT TECHNICIAN	10050 1000	100%	65,170.95	0.00	0%	65,170.95	100%
		POSITION TOTALS --->		0%	0.00	170.22	0%	170.22-	0%
1601	F	LIQUOR STORE CLK	1011100 1000	0%	65,170.95	0.00	0%	65,170.95	100%
		POSITION TOTALS --->		100%	1.00	172.44	0%	172.44-	0%

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				% OF FTP					
3204	F	LIQUOR STORE MANAGER	1013400 1000	0%	0.00	172.44	0%	172.44-	0%
		POSITION TOTALS --->		0%	0.00	173.19	0%	173.19-	0%
				% OF FTP					
1135	F	LIQUOR STORE MANAGER	1011100 1000	0%	0.00	173.19	0%	173.19-	0%
		POSITION TOTALS --->		0%	0.00	10,175.53	0%	10,175.53-	0%
				% OF FTP					
2614	F	LIQUOR STORE CLK	1013400 1000	0%	0.00	10,175.53	0%	10,175.53-	0%
		POSITION TOTALS --->		0%	0.00	175.68	0%	175.68-	0%
				% OF FTP					
1118	F	LIQUOR STORE MANAGER	1013700 1000	0%	0.00	175.68	0%	175.68-	0%
		POSITION TOTALS --->		0%	0.00	176.74	0%	176.74-	0%
				% OF FTP					
9321	F	LIQUOR STORE CLK	1030100 1000	0%	0.00	176.74	0%	176.74-	0%
		POSITION TOTALS --->		0%	0.00	1,176.85	0%	1,176.85-	0%
				% OF FTP					
9302	F	LIQUOR STOCK CLERK	1030000 1000	0%	0.00	1,176.85	0%	1,176.85-	0%
		POSITION TOTALS --->		0%	0.00	177.69	0%	177.69-	0%
				% OF FTP					
9109	F	LIQUOR STOCK CLERK	10109	100%	15,178.51	177.69	0%	177.69-	100%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	100%
				% OF FTP					
9101	F	LIQUOR STOCK CLERK	1010100 1000	0%	15,178.51	0.00	0%	15,178.51	100%
		POSITION TOTALS --->		0%	0.00	9,180.69	0%	9,180.69-	0%
				% OF FTP					
1511	F	LIQUOR STORE CLK	1020300 1000	0%	0.00	9,180.69	0%	9,180.69-	0%
		POSITION TOTALS --->		0%	0.00	182.51	0%	182.51-	0%
				% OF FTP					
9107	F	LIQUOR STORE CLK	10107	100%	42,184.34	182.51	0%	182.51-	100%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	100%
				% OF FTP					
0405	F	SHIPPING/RCVG MATLS,L.D.	10060	100%	42,184.34	0.00	0%	42,184.34	100%
		POSITION TOTALS --->		100%	51,184.54	0.00	0%	51,184.54	100%

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				% OF FTP					
0416	F	SHIPPING/RCVG MATLS,L.D.	10060	100%	51,184.54	0.00	0%	51,184.54	100%
		POSITION TOTALS --->		1.00	51,184.54	0.00	0%	51,184.54	100%
0418	F	SHIPPING/RCVG MATLS,L.D.	10060	100%	51,184.54	0.00	0%	51,184.54	100%
		POSITION TOTALS --->		1.00	51,184.54	0.00	0%	51,184.54	100%
0422	F	SHIPPING/RCVG MATLS,L.D.	10060	100%	51,184.54	0.00	0%	51,184.54	100%
		POSITION TOTALS --->		1.00	51,184.54	0.00	0%	51,184.54	100%
0423	F	SHIPPING/RCVG MATLS,L.D.	10060	100%	51,184.54	0.00	0%	51,184.54	100%
		POSITION TOTALS --->		1.00	51,184.54	0.00	0%	51,184.54	100%
9116	F	LIQUOR STOCK CLERK	1011600	100%	51,184.54	0.00	0%	51,184.54	100%
		POSITION TOTALS --->		1.00	0.00	9,185.33	0%	9,185.33-	0%
0419	F	STOREKEEPER	1006000	0%	0.00	9,185.33	0%	9,185.33-	0%
		POSITION TOTALS --->		0.00	0.00	31,187.24	0%	31,187.24-	0%
9132	F	LIQUOR STORE CLK	1013700	0%	0.00	187.80	0%	187.80-	0%
		POSITION TOTALS --->		0.00	0.00	187.80	0%	187.80-	0%
9125	F	LIQUOR STOCK CLERK	1013300	0%	0.00	188.36	0%	188.36-	0%
		POSITION TOTALS --->		0.00	0.00	188.36	0%	188.36-	0%
1541	F	LIQUOR STORE CLK	1010700	0%	0.00	188.72	0%	188.72-	0%
		POSITION TOTALS --->		0.00	0.00	188.72	0%	188.72-	0%
9104	F	LIQUOR STOCK CLERK	1010400	0%	0.00	16,190.08	0%	16,190.08-	0%
		POSITION TOTALS --->		0.00	0.00	16,190.08	0%	16,190.08-	0%
1101	F	LIQUOR STORE MANAGER	1010200	0%	0.00	36,191.91	0%	36,191.91-	0%
		POSITION TOTALS --->		0.00	0.00	36,191.91	0%	36,191.91-	0%

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				% OF FTP					
1306	F	LIQUOR STORE MANAGER	1031900	1000	0.00	36,191.91	0%	36,191.91-	0%
		POSITION TOTALS --->			0.00	35,191.99	0%	35,191.99-	0%
3135	F	LIQUOR STORE CLK	1011500	1000	0.00	35,191.99	0%	35,191.99-	0%
		POSITION TOTALS --->			0.00	23,192.34	0%	23,192.34-	0%
3501	F	LIQUOR STORE CLK	1010000	1000	0.00	23,192.34	0%	23,192.34-	0%
		POSITION TOTALS --->			0.00	193.35	0%	193.35-	0%
9207	F	LIQUOR STOCK CLERK	1021400	1000	0.00	193.35	0%	193.35-	0%
		POSITION TOTALS --->			0.00	193.68	0%	193.68-	0%
9136	F	LIQUOR STOCK CLERK	1010500	1000	0.00	193.68	0%	193.68-	0%
		POSITION TOTALS --->			0.00	195.25	0%	195.25-	0%
3101	F	LIQUOR STORE MANAGER	1030000	1000	0.00	195.25	0%	195.25-	0%
		POSITION TOTALS --->			0.00	1,195.61	0%	1,195.61-	0%
1512	F	LIQUOR STORE CLK	1011200	1000	0.00	1,195.61	0%	1,195.61-	0%
		POSITION TOTALS --->			0.00	20,195.63	0%	20,195.63-	0%
3112	F	LIQUOR STORE CLK	1011200	1000	0.00	20,195.63	0%	20,195.63-	0%
		POSITION TOTALS --->			0.00	21,196.11	0%	21,196.11-	0%
9137	F	LIQUOR STOCK CLERK	1011500	1000	0.00	21,196.11	0%	21,196.11-	0%
		POSITION TOTALS --->			0.00	198.23	0%	198.23-	0%
1402	F	LIQUOR STORE MANAGER	1011400	1000	0.00	198.23	0%	198.23-	0%
		POSITION TOTALS --->			0.00	201.05	0%	201.05-	0%
9132	F	LIQUOR STORE CLK	1012300	1000	0.00	201.05	0%	201.05-	0%
		POSITION TOTALS --->			0.00	201.44	0%	201.44-	0%

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9118	F	LIQUOR STOCK CLERK	1011500	1000	0.00	232.32	0%	232.32-	0%
		POSITION TOTALS --->			0.00	232.86	0%	232.86-	0%
1210	F	LIQUOR STORE MANAGER	1012400	1000	0.00	232.86	0%	232.86-	0%
		POSITION TOTALS --->			0.00	234.83	0%	234.83-	0%
1512	F	LIQUOR STORE CLK	1010700	1000	0.00	234.83	0%	234.83-	0%
		POSITION TOTALS --->			0.00	234.85	0%	234.85-	0%
9137	F	LIQUOR STOCK CLERK	1011200	1000	0.00	234.85	0%	234.85-	0%
		POSITION TOTALS --->			0.00	235.01	0%	235.01-	0%
1229	F	LIQUOR STORE CLK	1012900	1000	0.00	235.01	0%	235.01-	0%
		POSITION TOTALS --->			0.00	23,236.77	0%	23,236.77-	0%
3201	F	LIQUOR STORE MANAGER	1032900	1000	0.00	23,236.77	0%	23,236.77-	0%
		POSITION TOTALS --->			0.00	238.00	0%	238.00-	0%
9308	F	LIQUOR STOCK CLERK	10308	1000	100%	27,239.47	0%	27,239.47	100%
		POSITION TOTALS --->			0.00	0.00	0%	27,239.47	100%
1134	F	LIQUOR STORE MANAGER	10134	1000	100%	61,240.45	0%	61,240.45	100%
		POSITION TOTALS --->			1.00	0.00	0%	61,240.45	100%
9132	F	LIQUOR STORE CLK	1010800	1000	0%	61,240.45	0%	61,240.45	100%
		POSITION TOTALS --->			1.00	0.00	0%	242.89-	0%
1106	F	LIQUOR STORE MANAGER	1013700	1000	0%	242.89	0%	242.89-	0%
		POSITION TOTALS --->			0.00	245.16	0%	245.16-	0%
1504	F	LIQUOR STORE CLK	1022200	1000	0%	245.16	0%	245.16-	0%
		POSITION TOTALS --->			0.00	2,245.77	0%	2,245.77-	0%

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				% OF FTP					
2203	F	LIQUOR STORE MANAGER	1000000 1000	0%	0.00	2,245.77 248.33	0%	2,245.77- 248.33-	0%
		POSITION TOTALS --->	0.00	0%	0.00				
2212	F	LIQUOR STORE CLK	1020400 1000	0%	0.00	248.33 21,251.02	0%	248.33- 21,251.02-	0%
		POSITION TOTALS --->	0.00	0%	0.00				
9114	F	LIQUOR STOCK CLERK	1010700 1000	0%	0.00	21,251.02 252.15	0%	21,251.02- 252.15-	0%
		POSITION TOTALS --->	0.00	0%	0.00				
3603	F	LIQUOR STORE CLK	1020300 1000	0%	0.00	252.15 257.14	0%	252.15- 257.14-	0%
		POSITION TOTALS --->	0.00	0%	0.00				
1207	F	LIQUOR STORE CLK	1032200 1000	0%	0.00	257.14 17,257.29	0%	257.14- 17,257.29-	0%
		POSITION TOTALS --->	0.00	0%	0.00				
3327	F	LIQUOR STORE CLK	1032700 1000	0%	0.00	17,257.29 21,257.47	0%	17,257.29- 21,257.47-	0%
		POSITION TOTALS --->	0.00	0%	0.00				
3306	F	LIQUOR STORE MANAGER	1030400 1000	0%	0.00	21,257.47 19,257.86	0%	21,257.47- 19,257.86-	0%
		POSITION TOTALS --->	0.00	0%	0.00				
1233	F	LIQUOR STORE CLK	10133	100%	0.00 41,258.78	19,257.86 0.00	0%	19,257.86- 41,258.78	0%
		POSITION TOTALS --->	1.00	100%	41,258.78	0.00	0%	41,258.78	100%
9305	F	LIQUOR STORE CLK	1030500 1000	0%	0.00	15,259.06	0%	15,259.06-	0%
		POSITION TOTALS --->	1.00	100%	0.00	15,259.06	0%	15,259.06-	100%
0003	F	LIQUOR DIVISION PRODUCT MGR	10030	100%	101,259.94	0.00	0%	101,259.94	100%
		POSITION TOTALS --->	1.00	100%	101,259.94	0.00	0%	101,259.94	100%
3325	F	LIQUOR STORE CLK	1011100 1000	0%	0.00	20,261.07	0%	20,261.07-	0%
		POSITION TOTALS --->	1.00	100%	0.00	20,261.07	0%	20,261.07-	100%

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STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
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FUND: 0418  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1611	F	LIQUOR STORE CLK	10324	100%	42,277.15	0.00	0%	42,277.15	100%
		POSITION TOTALS --->		1.00	42,277.15	0.00	0%	42,277.15	100%
1621	F	LIQUOR STORE CLK	10301	100%	42,277.15	0.00	0%	42,277.15	100%
		POSITION TOTALS --->		1.00	42,277.15	0.00	0%	42,277.15	100%
1623	F	LIQUOR STORE CLK	10110	100%	42,277.15	0.00	0%	42,277.15	100%
		POSITION TOTALS --->		1.00	42,277.15	0.00	0%	42,277.15	100%
2113	F	LIQUOR STORE CLK	10113	100%	42,277.15	0.00	0%	42,277.15	100%
		POSITION TOTALS --->		1.00	42,277.15	0.00	0%	42,277.15	100%
2136	F	LIQUOR STORE CLK	10136	100%	42,277.15	0.00	0%	42,277.15	100%
		POSITION TOTALS --->		1.00	42,277.15	0.00	0%	42,277.15	100%
2137	F	LIQUOR STORE CLK	10137	100%	42,277.15	0.00	0%	42,277.15	100%
		POSITION TOTALS --->		1.00	42,277.15	0.00	0%	42,277.15	100%
2209	F	LIQUOR STORE CLK	10301	100%	42,277.15	0.00	0%	42,277.15	100%
		POSITION TOTALS --->		1.00	42,277.15	0.00	0%	42,277.15	100%
2210	F	LIQUOR STORE CLK	10210	100%	42,277.15	0.00	0%	42,277.15	100%
		POSITION TOTALS --->		1.00	42,277.15	0.00	0%	42,277.15	100%
2304	F	LIQUOR STORE CLK	10207	100%	42,277.15	0.00	0%	42,277.15	100%
		POSITION TOTALS --->		1.00	42,277.15	0.00	0%	42,277.15	100%
2501	F	LIQUOR STORE CLK	10134	100%	42,277.15	0.00	0%	42,277.15	100%
		POSITION TOTALS --->		1.00	42,277.15	0.00	0%	42,277.15	100%
2504	F	LIQUOR STORE CLK	10106	100%	42,277.15	0.00	0%	42,277.15	100%
		POSITION TOTALS --->		1.00	42,277.15	0.00	0%	42,277.15	100%

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BUDGET-UNIT: GVGA

FUND: 0418  
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				% OF FTP					
2508	F	LIQUOR STORE CLK	10302	100%	42,277.15	0.00	0%	42,277.15	100%
		POSITION TOTALS	---	1.00	42,277.15	0.00	0%	42,277.15	100%
2616	F	LIQUOR STORE CLK	10319	100%	42,277.15	0.00	0%	42,277.15	100%
		POSITION TOTALS	---	1.00	42,277.15	0.00	0%	42,277.15	100%
3112	F	LIQUOR STORE CLK	10112	100%	42,277.15	0.00	0%	42,277.15	100%
		POSITION TOTALS	---	1.00	42,277.15	0.00	0%	42,277.15	100%
3133	F	LIQUOR STORE CLK	10133	100%	42,277.15	0.00	0%	42,277.15	100%
		POSITION TOTALS	---	1.00	42,277.15	0.00	0%	42,277.15	100%
3134	F	LIQUOR STORE CLK	10115	100%	42,277.15	0.00	0%	42,277.15	100%
		POSITION TOTALS	---	1.00	42,277.15	0.00	0%	42,277.15	100%
3135	F	LIQUOR STORE CLK	10115	100%	42,277.15	0.00	0%	42,277.15	100%
		POSITION TOTALS	---	1.00	42,277.15	0.00	0%	42,277.15	100%
3307	F	LIQUOR STORE CLK	10307	100%	42,277.15	0.00	0%	42,277.15	100%
		POSITION TOTALS	---	1.00	42,277.15	0.00	0%	42,277.15	100%
3320	F	LIQUOR STORE CLK	10320	100%	42,277.15	0.00	0%	42,277.15	100%
		POSITION TOTALS	---	1.00	42,277.15	0.00	0%	42,277.15	100%
3324	V	LIQUOR STORE CLK	10324	100%	42,277.15	0.00	0%	42,277.15	100%
		POSITION TOTALS	---	1.00	42,277.15	0.00	0%	42,277.15	100%
3325	F	LIQUOR STORE CLK	10111	100%	42,277.15	0.00	0%	42,277.15	100%
		POSITION TOTALS	---	1.00	42,277.15	0.00	0%	42,277.15	100%
3503	F	LIQUOR STORE CLK	10132	100%	42,277.15	0.00	0%	42,277.15	100%
		POSITION TOTALS	---	1.00	42,277.15	0.00	0%	42,277.15	100%

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				% OF FTP					
3507	F	LIQUOR STORE CLK	10321	100%	42,277.15	0.00	0%	42,277.15	100%
		POSITION TOTALS --->		1.00					
3606	F	LIQUOR STORE CLK	10108	100%	42,277.15	0.00	0%	42,277.15	100%
		POSITION TOTALS --->		1.00					
4102	F	LIQUOR STORE CLK	10102	100%	42,277.15	0.00	0%	42,277.15	100%
		POSITION TOTALS --->		1.00					
4105	F	LIQUOR STORE CLK	10102	100%	42,277.15	0.00	0%	42,277.15	100%
		POSITION TOTALS --->		1.00					
9325	F	LIQUOR STORE CLK	1032500	1000 0%	42,277.15 0.00	0.00 6,278.23	0% 0%	42,277.15 6,278.23-	100% 0%
		POSITION TOTALS --->		0.00	0.00	6,278.23	0%	6,278.23-	0%
4301	F	LIQUOR STORE MANAGER	10101	100%	69,280.08	0.00	0%	69,280.08	100%
		POSITION TOTALS --->		1.00					
1534	F	LIQUOR STORE CLK	1010900	1000 0%	69,280.08 0.00	0.00 281.15	0% 0%	69,280.08 281.15-	100% 0%
		POSITION TOTALS --->		0.00	0.00	281.15	0%	281.15-	0%
9132	F	LIQUOR STORE CLK	1010100	1000 0%	0.00 0.00	281.15 281.67	0% 0%	281.15- 281.67-	0% 0%
		POSITION TOTALS --->		0.00	0.00	281.67	0%	281.67-	0%
1134	F	LIQUOR STORE MANAGER	1010700	1000 0%	0.00 0.00	281.67 281.94	0% 0%	281.67- 281.94-	0% 0%
		POSITION TOTALS --->		0.00	0.00	281.94	0%	281.94-	0%
9105	F	LIQUOR STOCK CLERK	1011500	1000 0%	0.00 0.00	281.94 282.50	0% 0%	281.94- 282.50-	0% 0%
		POSITION TOTALS --->		0.00	0.00	282.50	0%	282.50-	0%
3608	F	LIQUOR STORE CLK	10305	100%	28,283.27	0.00	0%	28,283.27	100%
		POSITION TOTALS --->		0.00	0.00	282.50	0%	282.50-	0%

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				% OF FTP					
3210	F	LIQUOR STORE MANAGER	1032900 1000	0%	0.00	18,308.51	0%	18,308.51-	0%
		POSITION TOTALS --->		0%	0.00	31,309.18	0%	31,309.18-	0%
				% OF FTP					
9325	F	LIQUOR STORE CLK	10325	100%	10,313.14	31,309.18	0%	31,309.18-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	10,313.14	100%
				% OF FTP					
1528	F	LIQUOR STORE CLK	1010700 1000	0%	10,313.14	0.00	0%	10,313.14	100%
		POSITION TOTALS --->		0%	0.00	19,316.87	0%	19,316.87-	0%
				% OF FTP					
3204	F	LIQUOR STORE MANAGER	1010100 1000	0%	0.00	19,316.87	0%	19,316.87-	0%
		POSITION TOTALS --->		0%	0.00	317.51	0%	317.51-	0%
				% OF FTP					
0426	F	LIQUOR DIV WAREHOUSE SUPERVSR	1006000 1000	0%	0.00	317.51	0%	317.51-	0%
		POSITION TOTALS --->		0%	0.00	41,318.20	0%	41,318.20-	0%
				% OF FTP					
3209	F	LIQUOR STORE CLK	1010200 1000	0%	0.00	41,318.20	0%	41,318.20-	0%
		POSITION TOTALS --->		0%	0.00	318.29	0%	318.29-	0%
				% OF FTP					
9302	F	LIQUOR STOCK CLERK	1032400 1000	0%	0.00	318.29	0%	318.29-	0%
		POSITION TOTALS --->		0%	0.00	319.05	0%	319.05-	0%
				% OF FTP					
3322	V	LIQUOR STORE CLK	1030600 1000	0%	0.00	319.05	0%	319.05-	0%
		POSITION TOTALS --->		0%	0.00	3,319.72	0%	3,319.72-	0%
				% OF FTP					
3207	F	LIQUOR STORE MANAGER	10308	100%	77,319.72	3,319.72	0%	3,319.72-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	77,319.72	100%
				% OF FTP					
1617	V	LIQUOR STORE CLK	1030100 1000	0%	77,319.72	0.00	0%	77,319.72	100%
		POSITION TOTALS --->		0%	0.00	321.06	0%	321.06-	0%
				% OF FTP					
1114	F	LIQUOR STORE MANAGER	1011600 1000	0%	0.00	321.06	0%	321.06-	0%
		POSITION TOTALS --->		0%	0.00	321.78	0%	321.78-	0%

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				% OF FTP					
3323	V	LIQUOR STORE CLK	1030200	1000	0.00	321.78	0%	321.78-	0%
		POSITION TOTALS --->			0.00	0.00	0%	321.99-	0%
				% OF FTP					
0111	V	HUMAN RESOURCE SPEC, SR	10020	100%	93,322.43	321.99	0%	321.99-	0%
		POSITION TOTALS --->			0.00	0.00	0%	93,322.43	100%
				% OF FTP					
3617	F	LIQUOR STORE CLK	10301	100%	93,322.43	0.00	0%	93,322.43	100%
		POSITION TOTALS --->			1.00	0.00	0%	32,323.30	100%
				% OF FTP					
0410	F	SHIPPING/RCVG MATLS,L.D.	1006000	1000	32,323.30	0.00	0%	32,323.30	100%
		POSITION TOTALS --->			0.68	0.00	0%	23,323.39-	0%
				% OF FTP					
0412	F	STOREKEEPER	1006000	1000	0.00	23,323.39	0%	23,323.39-	0%
		POSITION TOTALS --->			0.00	0.00	0%	31,324.88-	0%
				% OF FTP					
1534	F	LIQUOR STORE CLK	1013400	1000	0.00	31,324.88	0%	31,324.88-	0%
		POSITION TOTALS --->			0.00	0.00	0%	20,325.31-	0%
				% OF FTP					
3620	F	LIQUOR STORE CLK	1022100	1000	0.00	20,325.31	0%	20,325.31-	0%
		POSITION TOTALS --->			0.00	0.00	0%	20,325.57-	0%
				% OF FTP					
3201	F	LIQUOR STORE MANAGER	1030000	1000	0.00	20,325.57	0%	20,325.57-	0%
		POSITION TOTALS --->			0.00	0.00	0%	326.04-	0%
				% OF FTP					
0415	F	STOREKEEPER	10060	100%	59,326.26	326.04	0%	326.04-	0%
		POSITION TOTALS --->			0.00	0.00	0%	59,326.26	100%
				% OF FTP					
0111	V	HUMAN RESOURCE SPEC, SR	1002000	1000	59,326.26	0.00	0%	59,326.26	100%
		POSITION TOTALS --->			1.00	0.00	0%	31,327.02-	0%
				% OF FTP					
3201	F	LIQUOR STORE MANAGER	10322	100%	64,328.70	31,327.02	0%	31,327.02-	0%
		POSITION TOTALS --->			0.00	0.00	0%	64,328.70	100%

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				% OF FTP					
		POSITION TOTALS	---	>	0.00	100%		21,350.95	100%
3102	F	LIQUOR STORE MANAGER	1030500	1000	0%	0.00		21,350.95	0%
				% OF FTP					
		POSITION TOTALS	---	>	0.00	0%		352.99	0%
1307	F	LIQUOR STORE MANAGER	1030700	1000	0%	0.00		352.99	0%
				% OF FTP					
		POSITION TOTALS	---	>	0.00	0%		43,353.44	0%
0421	F	SHIPPING/RCVG MATLS,L.D.	1006000	1000	0%	0.00		43,353.44	0%
				% OF FTP					
		POSITION TOTALS	---	>	0.00	0%		12,353.89	0%
1516	F	LIQUOR STORE CLK	10318		100%	0.00		12,353.89	0%
				% OF FTP					
		POSITION TOTALS	---	>	1.00	100%		35,354.09	100%
1554	F	LIQUOR STORE CLK	10122		100%	0.00		35,354.09	100%
				% OF FTP					
		POSITION TOTALS	---	>	1.00	100%		35,354.09	100%
1604	F	LIQUOR STORE CLK	10307		100%	0.00		35,354.09	100%
				% OF FTP					
		POSITION TOTALS	---	>	1.00	100%		35,354.09	100%
1618	V	LIQUOR STORE CLK	10304		100%	0.00		35,354.09	100%
				% OF FTP					
		POSITION TOTALS	---	>	1.00	100%		35,354.09	100%
4307	V	LIQUOR STORE CLK	10307		100%	0.00		35,354.09	100%
				% OF FTP					
		POSITION TOTALS	---	>	1.00	100%		35,354.09	100%
0113	F	HUMAN RESOURCE ASSOCIATE	10020		100%	0.00		64,354.22	100%
				% OF FTP					
		POSITION TOTALS	---	>	1.00	100%		64,354.22	100%
2505	V	LIQUOR STORE CLK	10203		100%	0.00		64,354.22	100%
				% OF FTP					
		POSITION TOTALS	---	>	1.00	100%		36,355.87	100%
9106	F	LIQUOR STORE CLK	10106		100%	0.00		36,355.87	100%

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				% OF FTP					
2205	F	LIQUOR STORE CLK	1020500	100%	31,356.67	0.00	0%	31,356.67	100%
		POSITION TOTALS --->	0.00	100%	0.00	21,363.66	0%	21,363.66-	0%
3323	V	LIQUOR STORE CLK	1030000	0%	0.00	21,363.66	0%	21,363.66-	0%
		POSITION TOTALS --->	0.00	0%	0.00	366.29	0%	366.29-	0%
0075	F	DEPUTY DIRECTOR, ISLD	10050	100%	131,369.66	366.29	0%	366.29-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	131,369.66	100%
1137	F	LIQUOR STORE MANAGER	1010000	100%	131,369.66	0.00	0%	131,369.66	100%
		POSITION TOTALS --->	1.00	100%	0.00	3,371.43	0%	3,371.43-	0%
1214	F	LIQUOR STORE MANAGER	1021400	0%	0.00	3,371.43	0%	3,371.43-	0%
		POSITION TOTALS --->	0.00	0%	0.00	37,373.06	0%	37,373.06-	0%
9133	F	LIQUOR STOCK CLERK	1013300	0%	0.00	37,373.06	0%	37,373.06-	0%
		POSITION TOTALS --->	0.00	0%	0.00	9,374.23	0%	9,374.23-	0%
3609	F	LIQUOR STORE CLK	1030400	0%	0.00	9,374.23	0%	9,374.23-	0%
		POSITION TOTALS --->	0.00	0%	0.00	374.65	0%	374.65-	0%
1118	F	LIQUOR STORE MANAGER	1013600	0%	0.00	374.65	0%	374.65-	0%
		POSITION TOTALS --->	0.00	0%	0.00	377.13	0%	377.13-	0%
3327	F	LIQUOR STORE CLK	1030000	0%	0.00	377.13	0%	377.13-	0%
		POSITION TOTALS --->	0.00	0%	0.00	378.51	0%	378.51-	0%
1104	F	LIQUOR STORE MANAGER	1010500	0%	0.00	378.51	0%	378.51-	0%
		POSITION TOTALS --->	0.00	0%	0.00	31,378.88	0%	31,378.88-	0%
2609	F	LIQUOR STORE CLK	1021000	0%	0.00	31,378.88	0%	31,378.88-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,378.92	0%	1,378.92-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
9129	F	LIQUOR STOCK CLERK	10129	0%	0.00	51,390.52	0%	51,390.52-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	35,391.06	100%
2105	F	LIQUOR STORE MANAGER	1020000 1000	100%	35,391.06	0.00	0%	35,391.06	100%
		POSITION TOTALS --->		0%	0.00	3,391.39	0%	3,391.39-	0%
3180	F	LIQUOR STORE MANAGER	1031800 1000	0%	0.00	3,391.39	0%	3,391.39-	0%
		POSITION TOTALS --->		0%	0.00	34,391.72	0%	34,391.72-	0%
3201	F	LIQUOR STORE MANAGER	1032200 1000	0%	0.00	34,391.72	0%	34,391.72-	0%
		POSITION TOTALS --->		0%	0.00	33,399.67	0%	33,399.67-	0%
1207	F	LIQUOR STORE CLK	1030000 1000	0%	0.00	33,399.67	0%	33,399.67-	0%
		POSITION TOTALS --->		0%	0.00	399.97	0%	399.97-	0%
9222	F	LIQUOR STORE CLK	1022200 1000	0%	0.00	399.97	0%	399.97-	0%
		POSITION TOTALS --->		0%	0.00	14,400.60	0%	14,400.60-	0%
3103	F	LIQUOR STORE MANAGER	1030900 1000	0%	0.00	14,400.60	0%	14,400.60-	0%
		POSITION TOTALS --->		0%	0.00	401.48	0%	401.48-	0%
3609	F	LIQUOR STORE CLK	1030600 1000	0%	0.00	401.48	0%	401.48-	0%
		POSITION TOTALS --->		0%	0.00	405.50	0%	405.50-	0%
2304	F	LIQUOR STORE CLK	1020900 1000	0%	0.00	405.50	0%	405.50-	0%
		POSITION TOTALS --->		0%	0.00	405.69	0%	405.69-	0%
0011	F	LIQUOR DIVISION DISTRICT MGR	1000000 1000	0%	0.00	405.69	0%	405.69-	0%
		POSITION TOTALS --->		0%	0.00	406.02	0%	406.02-	0%
9113	F	LIQUOR STOCK CLERK	1011300 1000	0%	0.00	406.02	0%	406.02-	0%
		POSITION TOTALS --->		0%	0.00	13,406.97	0%	13,406.97-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3323	V	LIQUOR STORE CLK	1030400 1000	0%	0.00	13,406.97	0%	13,406.97-	0%
		POSITION TOTALS --->		0%	0.00	5,410.46	0%	5,410.46-	0%
				% OF FTP					
1209	09/18/2021 F	LIQUOR STORE MANAGER	1013400 1000	0%	0.00	5,410.46	0%	5,410.46-	0%
		POSITION TOTALS --->		0%	0.00	410.58	0%	410.58-	0%
				% OF FTP					
0411	V	SHIPPING/RCVG MATLS,L.D.	1006000 1000	0%	0.00	410.58	0%	410.58-	0%
		POSITION TOTALS --->		0%	0.00	24,412.87	0%	24,412.87-	0%
				% OF FTP					
2502	11/27/2021 F	LIQUOR STORE CLK	1020600 1000	0%	0.00	24,412.87	0%	24,412.87-	0%
		POSITION TOTALS --->		0%	0.00	18,414.23	0%	18,414.23-	0%
				% OF FTP					
9201	F	LIQUOR STORE CLK	10201	100%	15,414.39	18,414.23	0%	18,414.23-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	15,414.39	100%
				% OF FTP					
0041	F	DEPUTY DIRECTOR, ISLD	10030	100%	126,415.23	0.00	0%	15,414.39	100%
		POSITION TOTALS --->		100%	0.00	0.00	0%	126,415.23	100%
				% OF FTP					
2501	F	LIQUOR STORE CLK	1013400 1000	0%	0.00	18,418.67	0%	126,415.23	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	18,418.67-	0%
				% OF FTP					
1517	F	LIQUOR STORE MANAGER	1011700 1000	0%	0.00	18,418.67	0%	18,418.67-	0%
		POSITION TOTALS --->		0%	0.00	31,419.72	0%	31,419.72-	0%
				% OF FTP					
1233	F	LIQUOR STORE CLK	1013300 1000	0%	0.00	31,419.72	0%	31,419.72-	0%
		POSITION TOTALS --->		0%	0.00	27,422.00	0%	27,422.00-	0%
				% OF FTP					
0011	F	LIQUOR DIVISION DISTRICT MGR	1010000 1000	0%	0.00	27,422.00	0%	27,422.00-	0%
		POSITION TOTALS --->		0%	0.00	55,423.63	0%	55,423.63-	0%
				% OF FTP					
9223	F	LIQUOR STORE CLK	10223	100%	9,424.12	55,423.63	0%	55,423.63-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	9,424.12	100%

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				% OF FTP					
1136	F	LIQUOR STORE MANAGER	10136	1000 100%	0.00 0%	68,437.86	20,437.17 0%	20,437.17- 0%	0% 100%
		POSITION TOTALS --->		0.00 0%	0.00	0.00	0%	0%	0%
3503	F	LIQUOR STORE CLK	1010900	1000 100%	68,437.86 100%	0.00 0%	438.12 0%	68,437.86 0%	438.12- 0%
		POSITION TOTALS --->		1.00 100%	1.00 100%	0.00 0%	0%	0%	0%
9320	F	LIQUOR STORE CLK	10320	1000 100%	0.00 0%	438.12 0%	0.00 0%	438.12- 0%	0% 100%
		POSITION TOTALS --->		0.00 0%	0.00	0.00	0%	0%	0%
9132	F	LIQUOR STORE CLK	1010900	1000 100%	26,438.35 100%	0.00 0%	443.82 0%	26,438.35 0%	443.82- 0%
		POSITION TOTALS --->		0.00 100%	0.00 100%	0.00 0%	0%	0%	0%
2612	F	LIQUOR STORE CLK	10308	1000 100%	0.00 0%	443.82 0%	0.00 0%	443.82- 0%	0% 100%
		POSITION TOTALS --->		0.00 0%	0.00	0.00	0%	0%	0%
9108	F	LIQUOR STORE CLK	10108	1000 100%	39,444.13 100%	0.00 0%	0.00 0%	39,444.13 0%	12,445.57 100%
		POSITION TOTALS --->		0.90 100%	0.90 100%	0.00 0%	0%	0%	0%
1621	F	LIQUOR STORE CLK	1030100	1000 100%	12,445.57 100%	0.00 0%	21,446.09 0%	12,445.57 0%	21,446.09- 0%
		POSITION TOTALS --->		0.00 100%	0.00 100%	0.00 0%	0%	0%	0%
1104	F	LIQUOR STORE MANAGER	1011500	1000 0%	0.00 0%	21,446.09 0%	1,446.89 0%	21,446.09- 0%	1,446.89- 0%
		POSITION TOTALS --->		0.00 0%	0.00	0.00	0%	0%	0%
3306	F	LIQUOR STORE MANAGER	1030600	1000 0%	0.00 0%	1,446.89 0%	11,447.15 0%	1,446.89- 0%	11,447.15- 0%
		POSITION TOTALS --->		0.00 0%	0.00	0.00	0%	0%	0%
9221	F	LIQUOR STORE CLK	1022100	1000 0%	0.00 0%	11,447.15 0%	10,448.61 0%	11,447.15- 0%	10,448.61- 0%
		POSITION TOTALS --->		0.00 0%	0.00	0.00	0%	0%	0%
2609	F	LIQUOR STORE CLK	10209	1000 100%	0.00 0%	10,448.61 0%	0.00 0%	10,448.61- 0%	38,448.75 100%
		POSITION TOTALS --->		0.00 0%	0.00	0.00	0%	0%	0%

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				% OF FTP					
9327	F	LIQUOR STOCK CLERK	1030000 1000	100% 0%	38,448.75 0.00	0.00 449.17	0% 0%	38,448.75 449.17-	100% 0%
		POSITION TOTALS --->		0.88					
				% OF FTP					
2114	F	LIQUOR STORE CLK	1010900 1000	0% 0%	0.00 0.00	449.17 450.15	0% 0%	449.17- 450.15-	0% 0%
		POSITION TOTALS --->		0.00					
				% OF FTP					
9110	F	LIQUOR STOCK CLERK	10110	0% 100%	0.00 32,451.14	450.15 0.00	0% 0%	450.15- 32,451.14	0% 100%
		POSITION TOTALS --->		0.00					
				% OF FTP					
2304	F	LIQUOR STORE CLK	1020700 1000	100% 0%	32,451.14 0.00	0.00 24,452.08	0% 0%	32,451.14 24,452.08-	100% 0%
		POSITION TOTALS --->		0.00					
				% OF FTP					
9125	F	LIQUOR STOCK CLERK	10125	0% 100%	0.00 14,454.76	24,452.08 0.00	0% 0%	24,452.08- 14,454.76	0% 100%
		POSITION TOTALS --->		0.00					
				% OF FTP					
4105	F	LIQUOR STORE CLK	1010200 1000	100% 0%	14,454.76 0.00	0.00 24,456.21	0% 0%	14,454.76 24,456.21-	100% 0%
		POSITION TOTALS --->		0.00					
				% OF FTP					
3133	F	LIQUOR STORE CLK	1013300 1000	0% 0%	0.00 0.00	24,456.21 25,456.68	0% 0%	24,456.21- 25,456.68-	0% 0%
		POSITION TOTALS --->		0.00					
				% OF FTP					
9117	F	LIQUOR STOCK CLERK	1011700 1000	0% 0%	0.00 0.00	25,456.68 15,458.86	0% 0%	25,456.68- 15,458.86-	0% 0%
		POSITION TOTALS --->		0.00					
				% OF FTP					
1204	F	LIQUOR STORE MANAGER	1012400 1000	0% 0%	0.00 0.00	15,458.86 40,459.28	0% 0%	15,458.86- 40,459.28-	0% 0%
		POSITION TOTALS --->		0.00					
				% OF FTP					
1505	F	LIQUOR STORE CLK	1010500 1000	0% 0%	0.00 0.00	40,459.28 21,461.97	0% 0%	40,459.28- 21,461.97-	0% 0%
		POSITION TOTALS --->		0.00					
				% OF FTP					
9214	F	LIQUOR STOCK CLERK	1021400 1000	0% 0%	0.00 0.00	21,461.97 13,462.23	0% 0%	21,461.97- 13,462.23-	0% 0%

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				% OF FTP					
2202	F	LIQUOR STORE MANAGER	10222	100%	17,507.18	0.00	0%	17,507.18	100%
		POSITION TOTALS --->		0.00	64,507.35	0.00	0%	64,507.35	100%
1106	F	LIQUOR STORE MANAGER	10106	100%	64,507.35	0.00	0%	64,507.35	100%
		POSITION TOTALS --->		1.00	75,507.61	0.00	0%	75,507.61	100%
1113	F	LIQUOR STORE MANAGER	1010700 1000	0%	75,507.61	0.00	0%	75,507.61	100%
		POSITION TOTALS --->		1.00	0.00	1,507.72	0%	1,507.72-	0%
1544	F	LIQUOR STORE MANAGER	1011000 1000	0%	0.00	1,507.72	0%	1,507.72-	0%
		POSITION TOTALS --->		0.00	0.00	31,510.59	0%	31,510.59-	0%
2119	F	LIQUOR STORE CLK	1011900 1000	0%	0.00	16,511.27	0%	16,511.27-	0%
		POSITION TOTALS --->		0.00	0.00	16,511.27	0%	16,511.27-	0%
1206	F	LIQUOR STORE CLK	10210	100%	41,511.46	0.00	0%	41,511.46	100%
		POSITION TOTALS --->		0.98	41,511.46	0.00	0%	41,511.46	100%
1515	F	LIQUOR STORE CLK	10304	100%	41,511.46	0.00	0%	41,511.46	100%
		POSITION TOTALS --->		0.98	41,511.46	0.00	0%	41,511.46	100%
1607	F	LIQUOR STORE CLK	10209	100%	41,511.46	0.00	0%	41,511.46	100%
		POSITION TOTALS --->		1.00	41,511.46	0.00	0%	41,511.46	100%
1617	V	LIQUOR STORE CLK	10321	100%	41,511.46	0.00	0%	41,511.46	100%
		POSITION TOTALS --->		1.00	41,511.46	0.00	0%	41,511.46	100%
12/15/2021				% OF FTP					
1619	F	LIQUOR STORE CLK	10202	100%	41,511.46	0.00	0%	41,511.46	100%
		POSITION TOTALS --->		0.98	41,511.46	0.00	0%	41,511.46	100%
3305	F	LIQUOR STORE CLK	10305 1000	100%	41,511.46	0.00	0%	41,511.46	100%
		POSITION TOTALS --->		0.98	41,511.46	0.00	0%	41,511.46	100%

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				% OF FTP					
1304	F	LIQUOR STORE MANAGER	1013200	1000 0%	0.00	24,521.30	0%	519.25- 24,521.30-	0%
		POSITION TOTALS --->		0.00 0%	0.00	519.25	0%		
9210	V	LIQUOR STOCK CLERK	10210	100% 0%	522.09	24,521.30	0%	24,521.30- 522.09	0% 100%
		POSITION TOTALS --->		0.00 0%	0.00	24,521.30	0%		
2517	F	LIQUOR STORE CLK	1011700	1000 0%	522.09	23,523.28	0%	522.09 23,523.28-	100% 0%
		POSITION TOTALS --->		0.00 0%	0.00	23,523.28	0%		
1137	F	LIQUOR STORE MANAGER	1013700	1000 0%	0.00	29,524.49	0%	23,523.28- 29,524.49-	0%
		POSITION TOTALS --->		0.00 0%	0.00	23,523.28	0%		
1104	F	LIQUOR STORE MANAGER	10105	100% 0%	60,525.82	29,524.49	0%	29,524.49- 60,525.82	0% 100%
		POSITION TOTALS --->		0.00 0%	0.00	29,524.49	0%		
1112	F	LIQUOR STORE MANAGER	10112	100% 100%	60,525.82	0.00	0%	60,525.82 60,525.82	100% 100%
		POSITION TOTALS --->		1.00 100%	60,525.82	0.00	0%		
1113	F	LIQUOR STORE MANAGER	10113	100% 100%	60,525.82	0.00	0%	60,525.82 60,525.82	100% 100%
		POSITION TOTALS --->		1.00 100%	60,525.82	0.00	0%		
1116	F	LIQUOR STORE MANAGER	10116	100% 100%	60,525.82	0.00	0%	60,525.82 60,525.82	100% 100%
		POSITION TOTALS --->		1.00 100%	60,525.82	0.00	0%		
1118	F	LIQUOR STORE MANAGER	10118	100% 100%	60,525.82	0.00	0%	60,525.82 60,525.82	100% 100%
		POSITION TOTALS --->		1.00 100%	60,525.82	0.00	0%		
1129	F	LIQUOR STORE MANAGER	10129	100% 100%	60,525.82	0.00	0%	60,525.82 60,525.82	100% 100%
		POSITION TOTALS --->		1.00 100%	60,525.82	0.00	0%		
1135	F	LIQUOR STORE MANAGER	10135	100% 100%	60,525.82	0.00	0%	60,525.82 60,525.82	100% 100%
		POSITION TOTALS --->		1.00 100%	60,525.82	0.00	0%		

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				% OF FTP						
		POSITION TOTALS	---	1.00	100%	60,525.82	0.00	0%	60,525.82	100%
1203	F	LIQUOR STORE MANAGER	10123	100%	60,525.82	0.00	0%	60,525.82	100%	
		POSITION TOTALS	---	1.00	100%	60,525.82	0.00	0%	60,525.82	100%
1210	F	LIQUOR STORE MANAGER	10103	100%	60,525.82	0.00	0%	60,525.82	100%	
		POSITION TOTALS	---	1.00	100%	60,525.82	0.00	0%	60,525.82	100%
1305	F	LIQUOR STORE MANAGER	10210	100%	60,525.82	0.00	0%	60,525.82	100%	
		POSITION TOTALS	---	1.00	100%	60,525.82	0.00	0%	60,525.82	100%
1308	F	LIQUOR STORE MANAGER	10308	1000	100%	60,525.82	0.00	0%	60,525.82	100%
		POSITION TOTALS	---	1.00	100%	60,525.82	0.00	0%	60,525.82	100%
1309	F	LIQUOR STORE MANAGER	10309	1000	100%	60,525.82	0.00	0%	60,525.82	100%
		POSITION TOTALS	---	1.00	100%	60,525.82	0.00	0%	60,525.82	100%
1519	F	LIQUOR STORE MANAGER	10115	100%	60,525.82	0.00	0%	60,525.82	100%	
		POSITION TOTALS	---	1.00	100%	60,525.82	0.00	0%	60,525.82	100%
1544	F	LIQUOR STORE MANAGER	10110	100%	60,525.82	0.00	0%	60,525.82	100%	
		POSITION TOTALS	---	1.00	100%	60,525.82	0.00	0%	60,525.82	100%
1614	F	LIQUOR STORE MANAGER	10125	100%	60,525.82	0.00	0%	60,525.82	100%	
		POSITION TOTALS	---	1.00	100%	60,525.82	0.00	0%	60,525.82	100%
2101	F	LIQUOR STORE MANAGER	10201	100%	60,525.82	0.00	0%	60,525.82	100%	
		POSITION TOTALS	---	1.00	100%	60,525.82	0.00	0%	60,525.82	100%
2204	F	LIQUOR STORE MANAGER	10223	100%	60,525.82	0.00	0%	60,525.82	100%	
		POSITION TOTALS	---	1.00	100%	60,525.82	0.00	0%	60,525.82	100%
3102	F	LIQUOR STORE MANAGER	10302	100%	60,525.82	0.00	0%	60,525.82	100%	

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				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
3204	F	LIQUOR STORE MANAGER	10104	100%	60,525.82	0.00	0%	60,525.82	100%
				100%	60,525.82	0.00	0%	60,525.82	100%
		POSITION TOTALS	---	1.00	100%				
3206	F	LIQUOR STORE MANAGER	10325	100%	60,525.82	0.00	0%	60,525.82	100%
				100%	60,525.82	0.00	0%	60,525.82	100%
		POSITION TOTALS	---	1.00	100%				
3210	F	LIQUOR STORE MANAGER	10329	100%	60,525.82	0.00	0%	60,525.82	100%
				100%	60,525.82	0.00	0%	60,525.82	100%
		POSITION TOTALS	---	1.00	100%				
3304	F	LIQUOR STORE MANAGER	10220	1000	60,525.82	0.00	0%	60,525.82	100%
				100%	60,525.82	0.00	0%	60,525.82	100%
		POSITION TOTALS	---	1.00	100%				
3607	F	LIQUOR STORE MANAGER	10320	100%	60,525.82	0.00	0%	60,525.82	100%
				100%	60,525.82	0.00	0%	60,525.82	100%
		POSITION TOTALS	---	1.00	100%				
1402	F	LIQUOR STORE MANAGER	1011500	1000	60,525.82	0.00	0%	60,525.82	100%
				0%	0.00	526.01	0%	526.01-	0%
		POSITION TOTALS	---	0.00	0%				
0426	F	LIQUOR DIV WAREHOUSE SUPERVSR	10060	100%	71,526.08	526.01	0%	526.01-	0%
				100%	71,526.08	0.00	0%	71,526.08	100%
		POSITION TOTALS	---	1.00	100%				
0427	F	LIQUOR DIV WAREHOUSE SUPERVSR	10060	100%	71,526.08	0.00	0%	71,526.08	100%
				100%	71,526.08	0.00	0%	71,526.08	100%
		POSITION TOTALS	---	1.00	100%				
0428	F	LIQUOR DIV WAREHOUSE SUPERVSR	10060	100%	71,526.08	0.00	0%	71,526.08	100%
				100%	71,526.08	0.00	0%	71,526.08	100%
		POSITION TOTALS	---	1.00	100%				
0145	F	TECH RECORDS SPEC 1	1003000	1000	71,526.08	0.00	0%	71,526.08	100%
				0%	0.00	20,528.17	0%	20,528.17-	0%
		POSITION TOTALS	---	0.00	0%				
9323	F	LIQUOR STOCK CLERK	1032300	1000	0.00	20,528.17	0%	20,528.17-	0%
				0%	0.00	6,528.46	0%	6,528.46-	0%

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S T A T E   O F   I D A H O  
E M P L O Y E E   I N F O R M A T I O N   S Y S T E M  
P E R M A N E N T   P O S I T I O N   S T A T U S   R E P O R T  
A S   O F   1 2 / 3 1 / 2 0 2 1

BUDGET-UNIT:   GVGA

FUND:    0418  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3104	F	LIQUOR STORE MANAGER	10321	100%	61,572.24	571.81 0.00	0% 0%	571.81- 61,572.24	0% 100%
		POSITION TOTALS --->							
				% OF FTP					
4317	F	LIQUOR STORE MANAGER	10205	100%	72,572.50	0.00 0.00	0% 0%	61,572.24 72,572.50	100% 100%
		POSITION TOTALS --->							
				% OF FTP					
1608	F	LIQUOR STORE CLK	1011400	100%	72,572.50 0.00	0.00 572.55	0% 0%	72,572.50 572.55-	100% 0%
		POSITION TOTALS --->							
				% OF FTP					
1542	F	LIQUOR STORE CLK	1010600	100%	0.00 0.00	572.55 573.48	0% 0%	572.55- 573.48-	0% 0%
		POSITION TOTALS --->							
				% OF FTP					
9109	F	LIQUOR STOCK CLERK	1010900	100%	0.00 0.00	573.48 12,573.68	0% 0%	573.48- 12,573.68-	0% 0%
		POSITION TOTALS --->							
				% OF FTP					
3503	F	LIQUOR STORE CLK	1013200	100%	0.00 0.00	12,573.68 24,574.08	0% 0%	12,573.68- 24,574.08-	0% 0%
		POSITION TOTALS --->							
				% OF FTP					
3205	F	LIQUOR STORE MANAGER	10324	100%	0.00 66,574.69	24,574.08 0.00	0% 0%	24,574.08- 66,574.69	0% 100%
		POSITION TOTALS --->							
				% OF FTP					
9107	F	LIQUOR STORE CLK	1010700	100%	66,574.69 0.00	0.00 15,575.01	0% 0%	66,574.69 15,575.01-	100% 0%
		POSITION TOTALS --->							
				% OF FTP					
9105	F	LIQUOR STOCK CLERK	1010500	100%	0.00 0.00	15,575.01 12,575.81	0% 0%	15,575.01- 12,575.81-	0% 0%
		POSITION TOTALS --->							
				% OF FTP					
0145	F	TECH RECORDS SPEC 1	10030	100%	0.00 60,576.86	12,575.81 0.00	0% 0%	12,575.81- 60,576.86	0% 100%
		POSITION TOTALS --->							
				% OF FTP					
9308	F	LIQUOR STOCK CLERK	1030800	100%	60,576.86 0.00	0.00 15,580.25	0% 0%	60,576.86 15,580.25-	100% 0%

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FUND: 0418  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)		
				% OF FTP							
3101	F	LIQUOR STORE MANAGER	1030100	1000	0%	0.00	8,616.49	0%	8,616.49-	0%	
		POSITION TOTALS	---	>	0.00	0%	0.00	34,623.37	0%	34,623.37-	0%
9207	F	LIQUOR STOCK CLERK	1020700	1000	0%	0.00	34,623.37	0%	34,623.37-	0%	
		POSITION TOTALS	---	>	0.00	0%	0.00	21,624.01	0%	21,624.01-	0%
9331	F	LIQUOR STOCK CLERK	10331	100%	0%	0.00	21,624.01	0%	21,624.01-	0%	
		POSITION TOTALS	---	>	0.00	100%	0.00	3,625.82	0%	3,625.82	100%
1201	F	LIQUOR STORE MANAGER	10209	100%	100%	0%	0.00	3,625.82	0%	3,625.82	100%
		POSITION TOTALS	---	>	0.00	100%	0.00	65,630.36	0%	65,630.36	100%
2116	F	LIQUOR STORE CLK	1021600	1000	0%	0.00	65,630.36	0%	65,630.36	100%	
		POSITION TOTALS	---	>	1.00	100%	0.00	0.00	0%	19,636.88	0%
0425	F	LIQUOR DIV WAREHOUSE SUPERVSR	10060	100%	0%	0.00	19,636.88	0%	19,636.88-	0%	
		POSITION TOTALS	---	>	0.00	0%	0.00	80,637.66	0%	80,637.66	100%
3613	F	LIQUOR STORE CLK	1020100	1000	0%	0.00	80,637.66	0%	80,637.66	100%	
		POSITION TOTALS	---	>	1.00	100%	0.00	0.00	0%	20,640.53	0%
9322	F	LIQUOR STORE CLK	1032200	1000	0%	0.00	20,640.53	0%	20,640.53-	0%	
		POSITION TOTALS	---	>	0.00	0%	0.00	0.00	0%	12,642.71	0%
3617	F	LIQUOR STORE CLK	1030100	1000	0%	0.00	12,642.71	0%	12,642.71-	0%	
		POSITION TOTALS	---	>	0.00	0%	0.00	0.00	0%	8,644.23	0%
2204	F	LIQUOR STORE MANAGER	1022300	1000	0%	0.00	8,644.23	0%	8,644.23-	0%	
		POSITION TOTALS	---	>	0.00	0%	0.00	0.00	0%	30,644.65	0%
1551	F	LIQUOR STORE CLK	1011100	1000	0%	0.00	30,644.65	0%	30,644.65-	0%	
		POSITION TOTALS	---	>	0.00	0%	0.00	0.00	0%	644.97	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0419	F	STOREKEEPER	10060	0%	59,709.09	706.91	0%	706.91-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00-	0%
1201	F	LIQUOR STORE MANAGER	1020900	100%	59,709.09	0.00	0%	59,709.09	100%
		POSITION TOTALS --->		0%	1.00	0.00	0%	1.00-	0%
1402	F	LIQUOR STORE MANAGER	1010500	0%	0.00	35,712.23	0%	35,712.23-	0%
		POSITION TOTALS --->		0%	0.00	719.46	0%	719.46-	0%
9202	F	LIQUOR STOCK CLERK	10202	100%	24,725.94	719.46	0%	719.46-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00-	0%
2103	F	LIQUOR STORE MANAGER	1020400	100%	24,725.94	0.00	0%	24,725.94	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00-	0%
9209	V	LIQUOR STORE CLK	10209	100%	17,728.79	31,727.80	0%	31,727.80-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00-	0%
2609	F	LIQUOR STORE CLK	1020900	100%	17,728.79	0.00	0%	17,728.79	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00-	0%
2216	V	LIQUOR STORE MANAGER	10216	100%	60,730.00	16,729.89	0%	16,729.89-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00-	0%
9102	F	LIQUOR STOCK CLERK	1010200	100%	60,730.00	0.00	0%	60,730.00	100%
		POSITION TOTALS --->		0%	1.00	0.00	0%	1.00-	0%
9203	F	LIQUOR STOCK CLERK	1020300	0%	0.00	7,731.20	0%	7,731.20-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00-	0%
3607	F	LIQUOR STORE MANAGER	1032000	0%	0.00	12,731.89	0%	12,731.89-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	10/10/2021								
1509	F	LIQUOR STORE CLK	1021400 1000	0%	0.00	2,752.20	0%	2,752.20-	0%
						18,753.02	0%	18,753.02-	0%
1540	F	LIQUOR STORE CLK	1010100 1000	0%	0.00	18,753.02	0%	18,753.02-	0%
						22,753.74	0%	22,753.74-	0%
3501	F	LIQUOR STORE CLK	10124	100%	49,755.27	22,753.74	0%	22,753.74-	0%
						0.00	0%	49,755.27	100%
3209	F	LIQUOR STORE CLK	10102	100%	49,755.27	0.00	0%	49,755.27	100%
						42,755.69	0%	42,755.69	100%
3620	F	LIQUOR STORE CLK	10221	100%	42,755.69	0.00	0%	42,755.69	100%
						42,755.69	0%	42,755.69	100%
0150	F	BUSINESS ANALYST	10040	100%	103,761.17	0.00	0%	42,755.69	100%
						0.00	0%	103,761.17	100%
1504	F	LIQUOR STORE CLK	1020200 1000	0%	103,761.17	0.00	0%	103,761.17	100%
						23,764.25	0%	23,764.25-	0%
3182	F	LIQUOR STORE CLK	1030400 1000	0%	0.00	23,764.25	0%	23,764.25-	0%
						8,764.48	0%	8,764.48-	0%
9206	F	LIQUOR STOCK CLERK	1020600 1000	0%	0.00	8,764.48	0%	8,764.48-	0%
						12,767.34	0%	12,767.34-	0%
1208	F	LIQUOR STORE CLK	10118	100%	38,767.80	12,767.34	0%	12,767.34-	0%
						0.00	0%	38,767.80	100%
2209	F	LIQUOR STORE CLK	1030100 1000	0%	38,767.80	0.00	0%	38,767.80	100%
						20,768.70	0%	20,768.70-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1534	F	LIQUOR STORE CLK	10134	1000 100%	0.00 0%	42,787.60	21,783.57 0%	42,787.60	0%
		POSITION TOTALS --->		0.00 0%	0.00	21,783.57	0%	21,783.57-	0%
1307	F	LIQUOR STORE MANAGER	10307	1000 100%	42,787.60 100%	75,788.36	0.00 0%	42,787.60	100%
		POSITION TOTALS --->		1.00 100%	42,787.60	0.00	0%	42,787.60	100%
3611	F	LIQUOR STORE CLK	10329	1000 100%	75,788.36 100%	30,791.97	0.00 0%	75,788.36	100%
		POSITION TOTALS --->		1.00 100%	75,788.36	0.00	0%	75,788.36	100%
2509	F	LIQUOR STORE CLK	1020400	1000 0%	30,791.97 0%	0.00	792.86 0%	30,791.97	100%
		POSITION TOTALS --->		0.63 100%	30,791.97	0.00	0%	30,791.97	100%
1118	F	LIQUOR STORE MANAGER	1010000	1000 0%	0.00 0%	0.00	792.86 0%	792.86-	0%
		POSITION TOTALS --->		0.00 0%	0.00	792.86	0%	792.86-	0%
9111	F	LIQUOR STORE CLK	1011100	1000 0%	0.00 0%	0.00	793.11 0%	793.11-	0%
		POSITION TOTALS --->		0.00 0%	0.00	793.11	0%	793.11-	0%
9124	F	LIQUOR STOCK CLERK	1012400	1000 0%	0.00 0%	0.00	10,795.95 0%	10,795.95-	0%
		POSITION TOTALS --->		0.00 0%	0.00	10,795.95	0%	10,795.95-	0%
1605	F	LIQUOR STORE CLK	10103	1000 100%	45,799.26 0%	3,798.04	0.00 0%	3,798.04-	0%
		POSITION TOTALS --->		0.00 0%	0.00	3,798.04	0%	3,798.04-	0%
9202	F	LIQUOR STOCK CLERK	1020200	1000 0%	45,799.26 100%	0.00	11,801.32 0%	45,799.26	100%
		POSITION TOTALS --->		1.00 100%	45,799.26	0.00	0%	45,799.26	100%
1202	F	LIQUOR STORE MANAGER	10122	1000 100%	61,801.96 0%	11,801.32	0.00 0%	61,801.96	100%
		POSITION TOTALS --->		0.00 0%	0.00	11,801.32	0%	11,801.32-	0%
2203	F	LIQUOR STORE MANAGER	1022100	1000 0%	61,801.96 100%	0.00	27,803.35 0%	61,801.96	100%
		POSITION TOTALS --->		1.00 100%	61,801.96	0.00	0%	61,801.96	100%

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				% OF FTP					
0112	F	FINANCIAL SPECIALIST, SR	1004000	1000	0.00	27,803.35	0%	27,803.35-	0%
		POSITION TOTALS --->			0.00	0.00	0%	0.00	0%
3509	F	LIQUOR STORE CLK	10323	100%	44,803.87	51,803.36	0%	51,803.36-	0%
		POSITION TOTALS --->			0.00	0.00	0%	0.00	0%
9224	F	LIQUOR STORE CLK	10000	100%	44,803.87	5,804.14	0%	44,803.87	100%
		POSITION TOTALS --->			1.00	100%	0%	5,804.14	100%
1209	F	LIQUOR STORE MANAGER	10107	100%	5,804.14	71,806.83	0%	5,804.14	100%
		POSITION TOTALS --->			0.00	100%	0%	71,806.83	100%
9123	F	LIQUOR STOCK CLERK	1012300	1000	71,806.83	0.00	0%	71,806.83	100%
		POSITION TOTALS --->			1.00	100%	0%	0.00	0%
9319	F	LIQUOR STOCK CLERK	1030200	1000	0.00	8,810.74	0%	8,810.74-	0%
		POSITION TOTALS --->			0.00	0%	0%	811.16-	0%
2106	F	LIQUOR STORE MANAGER	1020600	1000	0.00	811.16	0%	811.16-	0%
		POSITION TOTALS --->			0.00	0%	0%	33,811.27-	0%
1404	F	LIQUOR STORE CLK	10111	1000	34,811.77	33,811.27	0%	33,811.27-	0%
		POSITION TOTALS --->			0.00	0%	0%	34,811.77	100%
3327	F	LIQUOR STORE CLK	10327	100%	34,811.77	0.00	0%	34,811.77	100%
		POSITION TOTALS --->			0.75	100%	0%	34,811.77	100%
9114	F	LIQUOR STOCK CLERK	10114	100%	34,811.77	20,814.35	0%	34,811.77	100%
		POSITION TOTALS --->			0.75	100%	0%	20,814.35	100%
1208	F	LIQUOR STORE CLK	1011800	1000	20,814.35	0.00	0%	20,814.35	100%
		POSITION TOTALS --->			0.00	0%	0%	20,816.15-	0%

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				% OF FTP					
0074	F	IT SOFTWARE ENGINEER II	10050	0%	100,851.60	18,851.43	0%	18,851.43-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	0%
9123	F	LIQUOR STOCK CLERK	10123	100%	11,853.54	0.00	0%	11,853.54	100%
		POSITION TOTALS --->		100%	1.00	0.00	0%	1.00	100%
2216	V	LIQUOR STORE MANAGER	1021600	100%	11,853.54	0.00	0%	11,853.54	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	0%
2207	F	LIQUOR STORE CLK	1011200	100%	0.00	26,856.27	0%	26,856.27-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	0%
0131	F	CUSTOMER SVC REP 2	10020	100%	58,866.87	1,865.20	0%	1,865.20-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	0%
4204	F	LIQUOR STORE MANAGER	10203	100%	60,867.66	0.00	0%	60,867.66	100%
		POSITION TOTALS --->		100%	1.00	0.00	0%	1.00	100%
0428	F	LIQUOR DIV WAREHOUSE SUPERVSR	1006000	100%	60,867.66	0.00	0%	60,867.66	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	0%
1214	F	LIQUOR STORE MANAGER	10214	100%	74,869.54	38,868.44	0%	38,868.44-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	0%
2105	F	LIQUOR STORE MANAGER	10202	100%	68,871.73	0.00	0%	68,871.73	100%
		POSITION TOTALS --->		100%	1.00	0.00	0%	1.00	100%
9135	F	LIQUOR STOCK CLERK	10135	100%	34,872.86	0.00	0%	34,872.86	100%
		POSITION TOTALS --->		100%	1.00	0.00	0%	1.00	100%
9309	F	LIQUOR STOCK CLERK	1030900	100%	34,872.86	9,873.39	0%	34,872.86	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	0%

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BUDGET-UNIT: GVGA

FUND: 0418  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0142	F	FINANCIAL SUPPORT TECH	1005000	1000	0%	0.00	25,930.02	25,930.02-	0%
		POSITION TOTALS --->			0%	0.00	27,930.87	27,930.87-	0%
				% OF FTP					
2307	F	LIQUOR STORE CLK	1030700	1000	0%	0.00	27,930.87	27,930.87-	0%
		POSITION TOTALS --->			0%	0.00	22,931.46	22,931.46-	0%
				% OF FTP					
1606	F	LIQUOR STORE CLK	1013200	1000	0%	0.00	22,931.46	22,931.46-	0%
		POSITION TOTALS --->			0%	0.00	17,931.55	17,931.55-	0%
				% OF FTP					
0402	F	SHIPPING/RCVG MATLS,L.D.	10060		100%	49,933.95	17,931.55	17,931.55-	0%
		POSITION TOTALS --->			0%	0.00	0.00	49,933.95	100%
				% OF FTP					
0403	V	SHIPPING/RCVG MATLS,L.D.	10060		100%	49,933.95	0.00	49,933.95	100%
		POSITION TOTALS --->			100%	49,933.95	0.00	49,933.95	100%
				% OF FTP					
0406	F	SHIPPING/RCVG MATLS,L.D.	10060	1000	100%	49,933.95	0.00	49,933.95	100%
		POSITION TOTALS --->			100%	49,933.95	0.00	49,933.95	100%
				% OF FTP					
0408	F	SHIPPING/RCVG MATLS,L.D.	10060	1000	100%	49,933.95	0.00	49,933.95	100%
		POSITION TOTALS --->			100%	49,933.95	0.00	49,933.95	100%
				% OF FTP					
0410	F	SHIPPING/RCVG MATLS,L.D.	10060		100%	49,933.95	0.00	49,933.95	100%
		POSITION TOTALS --->			100%	49,933.95	0.00	49,933.95	100%
				% OF FTP					
0420	F	SHIPPING/RCVG MATLS,L.D.	10060	1000	100%	49,933.95	0.00	49,933.95	100%
		POSITION TOTALS --->			100%	49,933.95	0.00	49,933.95	100%
				% OF FTP					
1509	F	LIQUOR STORE CLK	1020100	1000	0%	0.00	1,935.21	1,935.21-	0%
		POSITION TOTALS --->			0%	0.00	0.00	49,933.95	100%
				% OF FTP					
0115	F	FINANCIAL SPECIALIST, PR	1004000	1000	0%	0.00	1,935.21	1,935.21-	0%
		POSITION TOTALS --->			0%	0.00	27,935.63	27,935.63-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0422	F	SHIPPING/RCVG MATLS,L.D.	1006000 1000	0%	0.00	27,935.63	0%	27,935.63-	0%
		POSITION TOTALS --->		0%	0.00	25,936.27	0%	25,936.27-	0%
				% OF FTP					
9122	F	LIQUOR STOCK CLERK	1012200 1000	0%	0.00	25,936.27	0%	25,936.27-	0%
		POSITION TOTALS --->		0%	0.00	11,936.71	0%	11,936.71-	0%
				% OF FTP					
0113	F	HUMAN RESOURCE ASSOCIATE	1002000 1000	0%	0.00	11,936.71	0%	11,936.71-	0%
		POSITION TOTALS --->		0%	0.00	31,937.23	0%	31,937.23-	0%
				% OF FTP					
2102	F	LIQUOR STORE MANAGER	1020800 1000	0%	0.00	31,937.23	0%	31,937.23-	0%
		POSITION TOTALS --->		0%	0.00	25,938.37	0%	25,938.37-	0%
				% OF FTP					
1514	F	LIQUOR STORE CLK	1010400 1000	0%	0.00	25,938.37	0%	25,938.37-	0%
		POSITION TOTALS --->		0%	0.00	21,941.27	0%	21,941.27-	0%
				% OF FTP					
3103	F	LIQUOR STORE MANAGER	10303	100%	75,941.49	21,941.27	0%	21,941.27-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	75,941.49	100%
				% OF FTP					
9132	F	LIQUOR STORE CLK	10132	100%	42,941.87	0.00	0%	42,941.87	100%
		POSITION TOTALS --->	1013300 1000	0%	0.00	946.08	0%	946.08-	0%
				% OF FTP					
4317	F	LIQUOR STORE MANAGER	1020000 1000	0%	42,941.87	946.08	2%	41,995.79	98%
		POSITION TOTALS --->		0%	0.00	3,947.77	0%	3,947.77-	0%
				% OF FTP					
0074	F	IT SOFTWARE ENGINEER II	1005000 1000	0%	0.00	3,947.77	0%	3,947.77-	0%
		POSITION TOTALS --->		0%	0.00	49,951.41	0%	49,951.41-	0%
				% OF FTP					
9321	F	LIQUOR STORE CLK	10321	100%	48,953.74	49,951.41	0%	49,951.41-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	48,953.74	100%
				% OF FTP					
3331	F	LIQUOR STORE CLK	1033100 1000	0%	48,953.74	0.00	0%	48,953.74	100%
		POSITION TOTALS --->		0%	0.00	19,954.40	0%	19,954.40-	0%

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				% OF FTP					
3323	V	LIQUOR STORE CLK	1031800 1000	0%	0.00	19,954.40	0%	19,954.40-	0%
		POSITION TOTALS --->		0%	0.00	955.33	0%	955.33-	0%
				% OF FTP					
9135	F	LIQUOR STOCK CLERK	1013500 1000	0%	0.00	955.33	0%	955.33-	0%
	09/18/2021	POSITION TOTALS --->		0%	0.00	20,960.59	0%	20,960.59-	0%
				% OF FTP					
1554	F	LIQUOR STORE CLK	1012200 1000	0%	0.00	20,960.59	0%	20,960.59-	0%
		POSITION TOTALS --->		0%	0.00	17,961.12	0%	17,961.12-	0%
				% OF FTP					
9301	F	LIQUOR STORE CLK	10301	100%	38,962.06	17,961.12	0%	17,961.12-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	38,962.06	100%
				% OF FTP					
2603	F	LIQUOR STORE CLK	1020800 1000	0%	38,962.06	20,964.81	0%	38,962.06	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	20,964.81-	0%
				% OF FTP					
1617	V	LIQUOR STORE CLK	1032100 1000	0%	0.00	20,964.81	0%	20,964.81-	0%
		POSITION TOTALS --->		0%	0.00	5,965.43	0%	5,965.43-	0%
				% OF FTP					
2102	F	LIQUOR STORE MANAGER	1020300 1000	0%	0.00	5,965.43	0%	5,965.43-	0%
	12/15/2021	POSITION TOTALS --->		0%	0.00	2,968.52	0%	2,968.52-	0%
				% OF FTP					
0142	F	FINANCIAL SUPPORT TECH	10050	100%	58,968.94	2,968.52	0%	2,968.52-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	58,968.94	100%
				% OF FTP					
0161	F	FINANCIAL SUPPORT TECH	10040	100%	58,968.94	0.00	0%	58,968.94	100%
		POSITION TOTALS --->		100%	1.00	0.00	0%	58,968.94	100%
				% OF FTP					
9136	F	LIQUOR STOCK CLERK	10136 1000	100%	58,968.94	0.00	0%	58,968.94	100%
		POSITION TOTALS --->		100%	1.00	0.00	0%	22,969.31	100%
				% OF FTP					
1537	F	LIQUOR STORE CLK	10222	100%	22,969.31	0.00	0%	22,969.31	100%
		POSITION TOTALS --->		100%	0.00	0.00	0%	37,970.20	100%

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				% OF FTP					
2113	09/18/2021 F	LIQUOR STORE CLK	1011300 1000	0% 0%	0.00 0.00	5,984.91 19,985.68	0% 0%	5,984.91- 19,985.68-	0% 0%
		POSITION TOTALS --->		0.00	0.00				
				% OF FTP					
0075	F	DEPUTY DIRECTOR, ISLD	1005000 1000	0% 0%	0.00 0.00	19,985.68 64,985.80	0% 0%	19,985.68- 64,985.80-	0% 0%
		POSITION TOTALS --->		0.00	0.00				
				% OF FTP					
0420	F	SHIPPING/RCVG MATLS,L.D.	1006000 1000	0% 0%	0.00 0.00	64,985.80 26,987.70	0% 0%	64,985.80- 26,987.70-	0% 0%
		POSITION TOTALS --->		0.00	0.00				
				% OF FTP					
1509	F	LIQUOR STORE CLK	1020700 1000	0% 0%	0.00 0.00	26,987.70 988.18	0% 0%	26,987.70- 988.18-	0% 0%
		POSITION TOTALS --->		0.00	0.00				
				% OF FTP					
9103	F	LIQUOR STORE CLK	1011200 1000	0% 0%	0.00 0.00	988.18 990.58	0% 0%	988.18- 990.58-	0% 0%
		POSITION TOTALS --->		0.00	0.00				
				% OF FTP					
1402	F	LIQUOR STORE MANAGER	10109	0% 100%	0.00 64,992.29	990.58 0.00	0% 0%	990.58- 64,992.29	0% 100%
		POSITION TOTALS --->		0.00	0.00				
				% OF FTP					
9113	F	LIQUOR STOCK CLERK	10113	100% 100%	64,992.29 29,999.16	0.00 0.00	0% 0%	64,992.29 29,999.16	100% 100%
		POSITION TOTALS --->		1.00	100%				
				% OF FTP					
		POSITION TOTALS --->		0.00	100%				
		** FUND-TOTALS --->		239.50	14,943,499.79	7,489,649.91	50%	7,453,849.88	50%
		** BUDGET UNIT TOTALS --->		239.50	14,943,499.79	7,489,649.91	50%	7,453,849.88	50%
		** AGENCY-TOTALS --->	PCNS 328	239.50	14,943,499.79	7,489,649.91	50%	7,453,849.88	50%

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