

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: GVHA

FUND: 0424

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
6309	F	IT COMPUTER	1100000 3041	0%	0.00	87,000.10	0%	87,000.10-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	87,000.10	0%	87,000.10-	0%
2230	V	ADMINISTRATIVE	1100000 5011	0%	0.00	48,005.99	0%	48,005.99-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	48,005.99	0%	48,005.99-	0%
6306	F	ADMINISTRATIVE	12/24/2021 1111	100%	105,023.55	0.00	0%	105,023.55	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	105,023.55	0.00	0%	105,023.55	100%
3304	F	ADMINISTRATIVE	4011	100%	89,024.58	0.00	0%	89,024.58	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	89,024.58	0.00	0%	89,024.58	100%
1410	F	ADMINISTRATIVE	1100000 5021	0%	0.00	33,024.94	0%	33,024.94-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	33,024.94	0%	33,024.94-	0%
2506	F	ADMINISTRATIVE	5021	100%	70,027.35	0.00	0%	70,027.35	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	70,027.35	0.00	0%	70,027.35	100%
6101	F	IT COMPUTER	3041	100%	125,028.61	0.00	0%	125,028.61	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	125,028.61	0.00	0%	125,028.61	100%
3408	F	CLERICAL	1100000 4011	0%	0.00	27,029.93	0%	27,029.93-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	27,029.93	0%	27,029.93-	0%
6606	F	CLERICAL	1100000 3011	0%	0.00	29,031.52	0%	29,031.52-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	29,031.52	0%	29,031.52-	0%
2003	F	ADMINISTRATIVE	5011	100%	139,037.13	0.00	0%	139,037.13	100%
				% OF FTP					
		POSITION TOTALS --->	0.50	100%	139,037.13	0.00	0%	139,037.13	100%
6003	F	EXECUTIVE	3041	100%	248,037.53	0.00	0%	248,037.53	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	248,037.53	0.00	0%	248,037.53	100%
6306	F	ADMINISTRATIVE	1100000 1111	0%	0.00	55,038.64	0%	55,038.64-	0%

**** = GREATER THAN 100%
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				% OF FTP					
3303	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	55,038.64	0%	55,038.64-	0%
				4011 100%	120,039.92	0.00	0%	120,039.92	100%
				% OF FTP					
2561	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	120,039.92	0.00	0%	120,039.92	100%
				5021 100%	62,040.49	0.00	0%	62,040.49	100%
				% OF FTP					
4203	F	IT COMPUTER	POSITION TOTALS --->	1.00 100%	62,040.49	0.00	0%	62,040.49	100%
				1100000 3041 0%	0.00	96,041.33	0%	96,041.33-	0%
				% OF FTP					
1203	F	PROFESSIONAL	POSITION TOTALS --->	0.00 0%	0.00	96,041.33	0%	96,041.33-	0%
				1100000 7001 0%	0.00	90,049.67	0%	90,049.67-	0%
				% OF FTP					
3410	F	CLERICAL	POSITION TOTALS --->	0.00 0%	0.00	90,049.67	0%	90,049.67-	0%
				1100000 4011 0%	0.00	39,051.55	0%	39,051.55-	0%
				% OF FTP					
6701	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	39,051.55	0%	39,051.55-	0%
				1100000 3011 0%	0.00	58,053.84	0%	58,053.84-	0%
				% OF FTP					
2209	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	58,053.84	0%	58,053.84-	0%
				1100000 5011 0%	0.00	47,054.85	0%	47,054.85-	0%
				% OF FTP					
5108	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	47,054.85	0%	47,054.85-	0%
				5011 100%	80,055.07	0.00	0%	80,055.07	100%
				% OF FTP					
3503	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	80,055.07	0.00	0%	80,055.07	100%
				1100000 4011 0%	0.00	47,055.98	0%	47,055.98-	0%
				% OF FTP					
2430	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	47,055.98	0%	47,055.98-	0%
				5011 100%	135,056.30	0.00	0%	135,056.30	100%
				% OF FTP					
3304	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	135,056.30	0.00	0%	135,056.30	100%
				1100000 4011 0%	0.00	47,057.77	0%	47,057.77-	0%

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				% OF FTP						
3411	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00	0%	0.00	47,057.77	0%	47,057.77-	0%
			1100000 4011	0%	0.00	65,058.24	0%	65,058.24-	0%	
				% OF FTP						
2758	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00	0%	0.00	65,058.24	0%	65,058.24-	0%
			1100000 4011	0%	0.00	34,059.63	0%	34,059.63-	0%	
				% OF FTP						
2217	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00	0%	0.00	34,059.63	0%	34,059.63-	0%
			5011	100%	101,067.91	0.00	0%	101,067.91	100%	
				% OF FTP						
3608	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00	100%	0.00	101,067.91	0%	101,067.91	100%
			1100000 4011	0%	0.00	37,070.34	0%	37,070.34-	0%	
				% OF FTP						
2212	F	CLERICAL	POSITION TOTALS --->	0.00	0%	0.00	37,070.34	0%	37,070.34-	0%
			1011	100%	82,070.69	0.00	0%	82,070.69	100%	
				% OF FTP						
5106	F	ADMINISTRATIVE	POSITION TOTALS --->	0.88	100%	0.00	82,070.69	0%	82,070.69	100%
			1100000 4011	0%	0.00	48,071.35	0%	48,071.35-	0%	
				% OF FTP						
3305	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00	0%	0.00	48,071.35	0%	48,071.35-	0%
			1100000 4011	0%	0.00	60,072.48	0%	60,072.48-	0%	
				% OF FTP						
2653	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00	0%	0.00	60,072.48	0%	60,072.48-	0%
			1011	100%	163,073.40	0.00	0%	163,073.40	100%	
				% OF FTP						
3002	F	IT COMPUTER	POSITION TOTALS --->	1.00	100%	163,073.40	0.00	163,073.40	100%	
			3041	100%	163,073.40	0.00	0%	163,073.40	100%	
				% OF FTP						
6594	F	IT COMPUTER	POSITION TOTALS --->	1.00	100%	163,073.40	0.00	163,073.40	100%	
			3041	100%	163,073.40	0.00	0%	163,073.40	100%	
				% OF FTP						
3301	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00	100%	163,073.40	0.00	163,073.40	100%	
			1100000 4011	0%	0.00	78,073.43	0%	78,073.43-	0%	

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				% OF FTP					
3509	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	78,073.43	0%	78,073.43-	0%
			1100000 4011	0%	0.00	52,073.47	0%	52,073.47-	0%
				% OF FTP					
3315	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	52,073.47	0%	52,073.47-	0%
			1100000 4011	0%	0.00	43,076.69	0%	43,076.69-	0%
				% OF FTP					
4230	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	43,076.69	0%	43,076.69-	0%
			4011 100%	100%	112,078.23	0.00	0%	112,078.23	100%
				% OF FTP					
7310	F	PROFESSIONAL	POSITION TOTALS --->	1.00 100%	112,078.23	0.00	0%	112,078.23	100%
			1100000 3021	0%	0.00	55,080.85	0%	55,080.85-	0%
				% OF FTP					
2603	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	55,080.85	0%	55,080.85-	0%
			1100000 5021	0%	0.00	35,088.90	0%	35,088.90-	0%
				% OF FTP					
1410	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	35,088.90	0%	35,088.90-	0%
			5021 100%	100%	59,092.61	0.00	0%	59,092.61	100%
				% OF FTP					
2517	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	59,092.61	0.00	0%	59,092.61	100%
			1100000 5021	0%	0.00	46,097.56	0%	46,097.56-	0%
				% OF FTP					
2414	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	46,097.56	0%	46,097.56-	0%
			1100000 5011	0%	0.00	64,099.69	0%	64,099.69-	0%
				% OF FTP					
1303	F	IT COMPUTER	POSITION TOTALS --->	0.00 0%	0.00	64,099.69	0%	64,099.69-	0%
			1100000 3041	0%	0.00	26,108.71	0%	26,108.71-	0%
				% OF FTP					
1003	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	26,108.71	0%	26,108.71-	0%
			3011 100%	100%	145,109.21	0.00	0%	145,109.21	100%
				% OF FTP					
6601	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	145,109.21	0.00	0%	145,109.21	100%
			4011 100%	100%	110,113.00	0.00	0%	110,113.00	100%

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				% OF FTP					
6404	F	IT COMPUTER	1100000 3041	100% 0%	110,113.00 0.00	0.00 92,113.59	0% 0%	110,113.00 92,113.59-	100% 0%
				% OF FTP					
1550	F	EXECUTIVE	1011	100% 0%	0.00 279,114.87	92,113.59 0.00	0% 0%	92,113.59- 279,114.87	0% 100%
				% OF FTP					
6001	F	ADMINISTRATIVE	1100000 1361	100% 0%	279,114.87 0.00	0.00 4,115.06	0% 0%	279,114.87 4,115.06-	100% 0%
				% OF FTP					
2407	F	ADMINISTRATIVE	5031	100% 0%	0.00 91,115.78	4,115.06 0.00	0% 0%	4,115.06- 91,115.78	0% 100%
				% OF FTP					
5117	F	ADMINISTRATIVE	1100000 4011	100% 0%	91,115.78 0.00	0.00 39,118.30	0% 0%	91,115.78 39,118.30-	100% 0%
				% OF FTP					
2215	F	CLERICAL	1100000 4011	0% 0%	0.00 0.00	39,118.30 35,121.52	0% 0%	39,118.30- 35,121.52-	0% 0%
				% OF FTP					
3316	F	CLERICAL	1100000 4011	0% 0%	0.00 0.00	35,121.52 33,121.87	0% 0%	35,121.52- 33,121.87-	0% 0%
				% OF FTP					
2221	F	ADMINISTRATIVE	5011	100% 0%	0.00 102,126.11	33,121.87 0.00	0% 0%	33,121.87- 102,126.11	0% 100%
				% OF FTP					
6205	F	IT COMPUTER	1100000 3041	100% 0%	102,126.11 0.00	0.00 78,126.65	0% 0%	102,126.11 78,126.65-	100% 0%
				% OF FTP					
2409	F	ADMINISTRATIVE	1100000 5011	0% 0%	0.00 0.00	78,126.65 64,128.65	0% 0%	78,126.65- 64,128.65-	0% 0%
				% OF FTP					
2503	F	ADMINISTRATIVE	1100000 4011	0% 0%	0.00 0.00	64,128.65 38,129.16	0% 0%	64,128.65- 38,129.16-	0% 0%

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				% OF FTP					
6304	F	IT COMPUTER	POSITION TOTALS --->	0.00 0%	0.00	38,129.16	0%	38,129.16-	0%
				3041 100%	151,130.86	0.00	0%	151,130.86	100%
				% OF FTP					
2244	F	CLERICAL	POSITION TOTALS --->	1.00 100%	151,130.86	0.00	0%	151,130.86	100%
				4011 100%	55,136.97	0.00	0%	55,136.97	100%
				% OF FTP					
2417	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	55,136.97	0.00	0%	55,136.97	100%
				5011 100%	104,141.73	0.00	0%	104,141.73	100%
				% OF FTP					
1107	F	EXECUTIVE	POSITION TOTALS --->	1.00 100%	104,141.73	0.00	0%	104,141.73	100%
				1100000 1111 0%	0.00	132,142.43	0%	132,142.43-	0%
				% OF FTP					
2223	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	132,142.43	0%	132,142.43-	0%
				5011 100%	118,150.28	0.00	0%	118,150.28	100%
				% OF FTP					
2412	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	118,150.28	0.00	0%	118,150.28	100%
				5011 100%	115,152.05	0.00	0%	115,152.05	100%
				% OF FTP					
6006	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	115,152.05	0.00	0%	115,152.05	100%
				3041 100%	157,152.53	0.00	0%	157,152.53	100%
				% OF FTP					
3507	F	CLERICAL	POSITION TOTALS --->	1.00 100%	157,152.53	0.00	0%	157,152.53	100%
				1100000 4011 0%	0.00	39,152.58	0%	39,152.58-	0%
				% OF FTP					
2216	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	39,152.58	0%	39,152.58-	0%
				1100000 5011 0%	0.00	38,153.59	0%	38,153.59-	0%
				% OF FTP					
3403	F	CLERICAL	POSITION TOTALS --->	0.00 0%	0.00	38,153.59	0%	38,153.59-	0%
				1100000 7001 0%	0.00	30,155.22	0%	30,155.22-	0%
				% OF FTP					
6303	F	IT COMPUTER	POSITION TOTALS --->	0.00 0%	0.00	30,155.22	0%	30,155.22-	0%
				1100000 3041 0%	0.00	110,157.73	0%	110,157.73-	0%

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				% OF FTP					
1105	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	110,157.73	0%	110,157.73-	0%
			1100000 3041	0%	0.00	47,159.18	0%	47,159.18-	0%
				% OF FTP					
2235	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	47,159.18	0%	47,159.18-	0%
			1100000 4011	0%	0.00	47,160.62	0%	47,160.62-	0%
				% OF FTP					
3308	F	CLERICAL	POSITION TOTALS --->	0.00 0%	0.00	47,160.62	0%	47,160.62-	0%
			4011 100%	100%	71,161.14	0.00	0%	71,161.14	100%
				% OF FTP					
6605	F	CLERICAL	POSITION TOTALS --->	1.00 100%	71,161.14	0.00	0%	71,161.14	100%
			4011 100%	100%	55,162.16	0.00	0%	55,162.16	100%
				% OF FTP					
2753	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	55,162.16	0.00	0%	55,162.16	100%
			1100000 5031	0%	0.00	58,163.77	0%	58,163.77-	0%
				% OF FTP					
6307	F	IT COMPUTER	POSITION TOTALS --->	0.00 0%	0.00	58,163.77	0%	58,163.77-	0%
			1100000 3041	0%	0.00	79,165.05	0%	79,165.05-	0%
				% OF FTP					
6207	F	IT COMPUTER	POSITION TOTALS --->	0.00 0%	0.00	79,165.05	0%	79,165.05-	0%
			3041 100%	100%	120,165.91	0.00	0%	120,165.91-	100%
				% OF FTP					
6602	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	120,165.91	0.00	0%	120,165.91	100%
			4011 100%	100%	104,166.93	0.00	0%	104,166.93	100%
				% OF FTP					
6001	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	104,166.93	0.00	0%	104,166.93	100%
			4011 100%	100%	209,166.94	0.00	0%	209,166.94	100%
				% OF FTP					
2240	F	CLERICAL	POSITION TOTALS --->	1.00 100%	209,166.94	0.00	0%	209,166.94	100%
			1100000 5011	0%	0.00	2,168.82	0%	2,168.82-	0%
				% OF FTP					
2206	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	2,168.82	0%	2,168.82-	0%
			1100000 5011	0%	0.00	33,169.04	0%	33,169.04-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4300	F	PROFESSIONAL	POSITION TOTALS --->	0.00 0%	0.00	33,169.04	0%	33,169.04-	0%
				4011 100%	114,169.44	0.00	0%	114,169.44	100%
				% OF FTP					
1221	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	114,169.44	0.00	0%	114,169.44	100%
				5011 100%	82,171.48	0.00	0%	82,171.48	100%
				% OF FTP					
6002	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	82,171.48	0.00	0%	82,171.48	100%
				5011 100%	82,171.48	0.00	0%	82,171.48	100%
				% OF FTP					
6202	F	IT COMPUTER	POSITION TOTALS --->	1.00 100%	82,171.48	0.00	0%	82,171.48	100%
				3041 100%	187,173.75	0.00	0%	187,173.75	100%
				% OF FTP					
6607	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	187,173.75	0.00	0%	187,173.75	100%
				3041 100%	105,174.73	0.00	0%	105,174.73	100%
				% OF FTP					
2750	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	105,174.73	0.00	0%	105,174.73	100%
				5031 100%	118,175.47	0.00	0%	118,175.47	100%
				% OF FTP					
6308	F	IT COMPUTER	POSITION TOTALS --->	1.00 100%	118,175.47	0.00	0%	118,175.47	100%
				3041 100%	131,176.22	0.00	0%	131,176.22	100%
				% OF FTP					
2218	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	131,176.22	0.00	0%	131,176.22	100%
				5011 100%	83,179.28	0.00	0%	83,179.28	100%
				% OF FTP					
6402	F	IT COMPUTER	POSITION TOTALS --->	1.00 100%	83,179.28	0.00	0%	83,179.28	100%
				3041 100%	180,180.99	0.00	0%	180,180.99	100%
				% OF FTP					
6603	V	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	180,180.99	0.00	0%	180,180.99	100%
				1100000 4011 0%	0.00	53,182.25	0%	53,182.25-	0%
				% OF FTP					
3504	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	53,182.25	0%	53,182.25-	0%
				5011 100%	78,190.62	0.00	0%	78,190.62	100%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
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				% OF FTP					
2207	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	78,190.62	0.00	0%	78,190.62	100%
				4011 100%	175,192.33	0.00	0%	175,192.33	100%
				% OF FTP					
5100	F	IT COMPUTER	POSITION TOTALS --->	1.00 100%	175,192.33	0.00	0%	175,192.33	100%
				3041 100%	175,192.33	0.00	0%	175,192.33	100%
				% OF FTP					
2201	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	175,192.33	0.00	0%	175,192.33	100%
				5011 100%	153,196.87	0.00	0%	153,196.87	100%
				% OF FTP					
2238	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	153,196.87	0.00	0%	153,196.87	100%
				1100000 5011 0%	0.00	40,197.55	0%	40,197.55-	0%
				% OF FTP					
5210	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	40,197.55	0%	40,197.55-	0%
				4011 100%	76,200.18	0.00	0%	76,200.18	100%
				% OF FTP					
1004	F	CLERICAL	POSITION TOTALS --->	1.00 100%	76,200.18	0.00	0%	76,200.18	100%
				1100000 3011 0%	0.00	14,203.38	0%	14,203.38-	0%
				% OF FTP					
3003	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	14,203.38	0%	14,203.38-	0%
				4011 100%	99,203.47	0.00	0%	99,203.47	100%
				% OF FTP					
3512	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	99,203.47	0.00	0%	99,203.47	100%
				1100000 4011 0%	0.00	57,206.05	0%	57,206.05-	0%
				% OF FTP					
6704	F	CLERICAL	POSITION TOTALS --->	0.00 0%	0.00	57,206.05	0%	57,206.05-	0%
				1100000 3011 0%	0.00	41,215.71	0%	41,215.71-	0%
				% OF FTP					
6006	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	41,215.71	0%	41,215.71-	0%
				1100000 3041 0%	0.00	80,216.26	0%	80,216.26-	0%
				% OF FTP					
1002	F	CLERICAL	POSITION TOTALS --->	0.00 0%	0.00	80,216.26	0%	80,216.26-	0%
				4011 100%	94,217.76	0.00	0%	94,217.76	100%

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				% OF FTP					
2208	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	94,217.76	0.00	0%	94,217.76	100%
			1100000 5011	0%	0.00	47,218.59	0%	47,218.59-	0%
6001	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	47,218.59	0%	47,218.59-	0%
			1100000 1161	0%	0.00	4,218.93	0%	4,218.93-	0%
2216	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	4,218.93	0%	4,218.93-	0%
			5011 100%	100%	72,219.35	0.00	0%	72,219.35	100%
2226	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	72,219.35	0.00	0%	72,219.35	100%
			5011 100%	100%	72,219.35	0.00	0%	72,219.35	100%
2231	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	72,219.35	0.00	0%	72,219.35	100%
			5011 100%	100%	72,219.35	0.00	0%	72,219.35	100%
3510	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	72,219.35	0.00	0%	72,219.35	100%
			5011 100%	100%	72,219.35	0.00	0%	72,219.35	100%
6203	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	72,219.35	0.00	0%	72,219.35	100%
			5011 100%	100%	72,219.35	0.00	0%	72,219.35	100%
6102	F	IT COMPUTER	POSITION TOTALS --->	1.00 100%	72,219.35	0.00	0%	72,219.35	100%
			1100000 3041	0%	0.00	55,223.21	0%	55,223.21-	0%
2211	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	55,223.21	0%	55,223.21-	0%
			5011 100%	100%	86,227.90	0.00	0%	86,227.90	100%
4002	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	86,227.90	0.00	0%	86,227.90	100%
			1100000 4011	0%	0.00	42,228.14	0%	42,228.14-	0%
2404	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	42,228.14	0%	42,228.14-	0%
			5011 100%	100%	106,232.92	0.00	0%	106,232.92	100%

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				% OF FTP					
2235	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	106,232.92	0.00	0%	106,232.92	100%
				4011 100%	88,235.68	0.00	0%	88,235.68	100%
				% OF FTP					
6208	F	IT COMPUTER	POSITION TOTALS --->	1.00 100%	88,235.68	0.00	0%	88,235.68	100%
				3041 100%	129,236.20	0.00	0%	129,236.20	100%
				% OF FTP					
2242	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	129,236.20	0.00	0%	129,236.20	100%
				1100000 5011 0%	0.00	52,237.03	0%	52,237.03-	0%
				% OF FTP					
6604	F	TECHNICAL	POSITION TOTALS --->	0.00 0%	0.00	52,237.03	0%	52,237.03-	0%
				1100000 3041 0%	0.00	46,240.37	0%	46,240.37-	0%
				% OF FTP					
6403	F	IT COMPUTER	POSITION TOTALS --->	0.00 0%	0.00	46,240.37	0%	46,240.37-	0%
				3041 100%	163,249.77	0.00	0%	163,249.77	100%
				% OF FTP					
6103	F	CLERICAL	POSITION TOTALS --->	1.00 100%	163,249.77	0.00	0%	163,249.77	100%
				4011 100%	60,251.60	0.00	0%	60,251.60	100%
				% OF FTP					
3307	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	60,251.60	0.00	0%	60,251.60	100%
				4011 100%	73,252.36	0.00	0%	73,252.36	100%
				% OF FTP					
6208	F	IT COMPUTER	POSITION TOTALS --->	1.00 100%	73,252.36	0.00	0%	73,252.36	100%
				1100000 3041 0%	0.00	66,254.66	0%	66,254.66-	0%
				% OF FTP					
7001	F	EXECUTIVE	POSITION TOTALS --->	0.00 0%	0.00	66,254.66	0%	66,254.66-	0%
				3021 100%	249,256.73	0.00	0%	249,256.73	100%
				% OF FTP					
2203	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	249,256.73	0.00	0%	249,256.73	100%
				1100000 5011 0%	0.00	27,260.14	0%	27,260.14-	0%
				% OF FTP					
1303	F	IT COMPUTER	POSITION TOTALS --->	0.00 0%	0.00	27,260.14	0%	27,260.14-	0%
				3041 100%	58,261.20	0.00	0%	58,261.20	100%

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				% OF FTP					
2463	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	58,261.20	0.00	0%	58,261.20	100%
				5011 100%	58,261.20	0.00	0%	58,261.20	100%
				% OF FTP					
3504	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	58,261.20	0.00	0%	58,261.20	100%
				1100000 5011 0%	0.00	15,262.05	0%	15,262.05-	0%
				% OF FTP					
7305	F	PROFESSIONAL	POSITION TOTALS --->	0.00 0%	0.00	15,262.05	0%	15,262.05-	0%
				3021 100%	142,262.13	0.00	0%	142,262.13	100%
				% OF FTP					
2244	F	CLERICAL	POSITION TOTALS --->	1.00 100%	142,262.13	0.00	0%	142,262.13	100%
				1100000 4011 0%	0.00	29,263.14	0%	29,263.14-	0%
				% OF FTP					
2561	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	29,263.14	0%	29,263.14-	0%
				1100000 5021 0%	0.00	32,263.17	0%	32,263.17-	0%
				% OF FTP					
2201	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	32,263.17	0%	32,263.17-	0%
				1100000 5011 0%	0.00	81,266.98	0%	81,266.98-	0%
				% OF FTP					
7307	F	CLERICAL	POSITION TOTALS --->	0.00 0%	0.00	81,266.98	0%	81,266.98-	0%
				1100000 3021 0%	0.00	48,267.42	0%	48,267.42-	0%
				% OF FTP					
7308	F	CLERICAL	POSITION TOTALS --->	0.00 0%	0.00	48,267.42	0%	48,267.42-	0%
				1100000 3021 0%	0.00	48,267.48	0%	48,267.48-	0%
				% OF FTP					
3306	F	PROFESSIONAL	POSITION TOTALS --->	0.00 0%	0.00	48,267.48	0%	48,267.48-	0%
				4011 100%	101,269.47	0.00	0%	101,269.47	100%
				% OF FTP					
6005	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	101,269.47	0.00	0%	101,269.47	100%
				1100000 1011 0%	0.00	64,275.16	0%	64,275.16-	0%
				% OF FTP					
3302	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	64,275.16	0%	64,275.16-	0%
				4011 100%	105,275.52	0.00	0%	105,275.52	100%

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BUDGET-UNIT: GVHA

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				% OF FTP					
6308	F	IT COMPUTER	1100000 3041	100% 0%	105,275.52 0.00	0.00 67,279.50	0% 0%	105,275.52 67,279.50-	100% 0%
				% OF FTP					
6206	F	IT COMPUTER	1100000 3041	0% 0%	0.00 0.00	67,279.50 64,279.59	0% 0%	67,279.50- 64,279.59-	0% 0%
				% OF FTP					
1003	F	ADMINISTRATIVE	1100000 3011	0% 0%	0.00 0.00	64,279.59 75,280.33	0% 0%	64,279.59- 75,280.33-	0% 0%
				% OF FTP					
6707	F	CLERICAL	5011	100% 0%	82,283.51 0.00	75,280.33 0.00	0% 0%	75,280.33- 82,283.51	0% 100%
				% OF FTP					
2607	F	ADMINISTRATIVE	1100000 4011	100% 0%	82,283.51 0.00	0.00 32,283.66	0% 0%	82,283.51 32,283.66-	100% 0%
				% OF FTP					
3004	F	ADMINISTRATIVE	4011	100% 0%	87,286.10 0.00	32,283.66 0.00	0% 0%	32,283.66- 87,286.10	0% 100%
				% OF FTP					
3502	F	ADMINISTRATIVE	4011	100% 100%	87,286.10 87,286.10	0.00 0.00	0% 0%	87,286.10 87,286.10	100% 100%
				% OF FTP					
2560	V	ADMINISTRATIVE	1100000 5021	100% 0%	87,286.10 0.00	0.00 33,286.33	0% 0%	87,286.10 33,286.33-	100% 0%
				% OF FTP					
1106	F	ADMINISTRATIVE	1100000 3041	0% 0%	0.00 0.00	33,286.33 79,286.45	0% 0%	33,286.33- 79,286.45-	0% 0%
				% OF FTP					
9001	F	EXECUTIVE	1011	100% 0%	4,287.55 0.00	79,286.45 0.00	0% 0%	79,286.45- 4,287.55	0% 100%
				% OF FTP					
3312	F	ADMINISTRATIVE	1100000 4011	100% 0%	4,287.55 0.00	0.00 43,289.01	0% 0%	4,287.55 43,289.01-	100% 0%

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				% OF FTP					
2218	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	43,289.01	0%	43,289.01-	0%
			1100000 5011	0%	0.00	36,289.71	0%	36,289.71-	0%
				% OF FTP					
3314	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	36,289.71	0%	36,289.71-	0%
			1100000 4011	0%	0.00	57,290.22	0%	57,290.22-	0%
				% OF FTP					
3506	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	57,290.22	0%	57,290.22-	0%
			4011 100%	100%	65,290.65	0.00	0%	65,290.65	100%
				% OF FTP					
3309	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	65,290.65	0.00	0%	65,290.65	100%
			4011 100%	100%	98,296.43	0.00	0%	98,296.43	100%
				% OF FTP					
2415	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	98,296.43	0.00	0%	98,296.43	100%
			5011 100%	100%	124,297.92	0.00	0%	124,297.92	100%
				% OF FTP					
1430	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	124,297.92	0.00	0%	124,297.92	100%
			5011 100%	100%	95,298.20	0.00	0%	95,298.20	100%
				% OF FTP					
2214	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	95,298.20	0.00	0%	95,298.20	100%
			5011 100%	100%	95,298.20	0.00	0%	95,298.20	100%
				% OF FTP					
3405	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	95,298.20	0.00	0%	95,298.20	100%
			5011 100%	100%	95,298.20	0.00	0%	95,298.20	100%
				% OF FTP					
2202	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	95,298.20	0.00	0%	95,298.20	100%
			5011 100%	100%	121,299.69	0.00	0%	121,299.69	100%
				% OF FTP					
2210	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	121,299.69	0.00	0%	121,299.69	100%
			5011 100%	100%	121,299.69	0.00	0%	121,299.69	100%
				% OF FTP					
2409	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	121,299.69	0.00	0%	121,299.69	100%
			5011 100%	100%	121,299.69	0.00	0%	121,299.69	100%

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				% OF FTP					
2757	F	PROFESSIONAL	POSITION TOTALS --->	1.00 100%	121,299.69	0.00	0%	121,299.69	100%
				7001 100%	160,301.94	0.00	0%	160,301.94	100%
				% OF FTP					
3402	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	160,301.94	0.00	0%	160,301.94	100%
				4011 100%	99,304.22	0.00	0%	99,304.22	100%
				% OF FTP					
1204	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	99,304.22	0.00	0%	99,304.22	100%
				1100000 5011 0%	0.00	45,305.20	0%	45,305.20-	0%
				% OF FTP					
6301	F	IT COMPUTER	POSITION TOTALS --->	0.00 0%	0.00	45,305.20	0%	45,305.20-	0%
				3041 100%	138,306.48	0.00	0%	138,306.48	100%
				% OF FTP					
7302	F	PROFESSIONAL	POSITION TOTALS --->	1.00 100%	138,306.48	0.00	0%	138,306.48	100%
				3021 100%	106,308.52	0.00	0%	106,308.52	100%
				% OF FTP					
2232	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	106,308.52	0.00	0%	106,308.52	100%
				5011 100%	139,314.28	0.00	0%	139,314.28	100%
				% OF FTP					
2518	F	CLERICAL	POSITION TOTALS --->	1.00 100%	139,314.28	0.00	0%	139,314.28	100%
				1100000 5011 0%	0.00	37,314.40	0%	37,314.40-	0%
				% OF FTP					
3509	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	37,314.40	0%	37,314.40-	0%
				4011 100%	104,318.09	0.00	0%	104,318.09	100%
				% OF FTP					
3404	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	104,318.09	0.00	0%	104,318.09	100%
				4011 100%	111,322.36	0.00	0%	111,322.36	100%
				% OF FTP					
6706	F	CLERICAL	POSITION TOTALS --->	1.00 100%	111,322.36	0.00	0%	111,322.36	100%
				1100000 5021 0%	0.00	7,324.03	0%	7,324.03-	0%
				% OF FTP					
3311	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	7,324.03	0%	7,324.03-	0%
				1100000 5011 0%	0.00	63,326.78	0%	63,326.78-	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: GVHA

FUND: 0424

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3401	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	63,326.78	0%	63,326.78-	0%
				1100000 4011 0%	0.00	56,331.62	0%	56,331.62-	0%
				% OF FTP					
2503	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	56,331.62	0%	56,331.62-	0%
				4011 100%	64,333.24	0.00	0%	64,333.24	100%
				% OF FTP					
2220	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	64,333.24	0.00	0%	64,333.24	100%
				1100000 5011 0%	0.00	59,340.34	0%	59,340.34-	0%
				% OF FTP					
1108	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	59,340.34	0%	59,340.34-	0%
				1100000 1111 0%	0.00	62,341.97	0%	62,341.97-	0%
				% OF FTP					
4340	F	PROFESSIONAL	POSITION TOTALS --->	0.00 0%	0.00	62,341.97	0%	62,341.97-	0%
				4011 100%	120,342.28	0.00	0%	120,342.28	100%
				% OF FTP					
6601	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	120,342.28	0.00	0%	120,342.28	100%
				1100000 4011 0%	0.00	57,345.53	0%	57,345.53-	0%
				% OF FTP					
3515	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	57,345.53	0%	57,345.53-	0%
				4011 100%	114,345.79	0.00	0%	114,345.79	100%
				% OF FTP					
3101	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	114,345.79	0.00	0%	114,345.79	100%
				1100000 4011 0%	0.00	77,347.96	0%	77,347.96-	0%
				% OF FTP					
2226	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	77,347.96	0%	77,347.96-	0%
				1100000 5011 0%	0.00	39,349.36	0%	39,349.36-	0%
				% OF FTP					
2756	F	PROFESSIONAL	POSITION TOTALS --->	0.00 0%	0.00	39,349.36	0%	39,349.36-	0%
				5035 100%	121,350.07	0.00	0%	121,350.07	100%
				% OF FTP					
2462	F	CLERICAL	POSITION TOTALS --->	1.00 100%	121,350.07	0.00	0%	121,350.07	100%
				1100000 5011 0%	0.00	31,351.93	0%	31,351.93-	0%

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				% OF FTP					
3508	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	31,351.93	0%	31,351.93-	0%
				4011 100%	73,353.14	0.00	0%	73,353.14	100%
				% OF FTP					
2759	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	73,353.14	0.00	0%	73,353.14	100%
				4011 100%	118,355.45	0.00	0%	118,355.45	100%
				% OF FTP					
1202	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	118,355.45	0.00	0%	118,355.45	100%
				5011 100%	183,355.59	0.00	0%	183,355.59	100%
				% OF FTP					
6705	F	TECHNICAL	POSITION TOTALS --->	1.00 100%	183,355.59	0.00	0%	183,355.59	100%
				3041 100%	83,355.64	0.00	0%	83,355.64	100%
				% OF FTP					
2224	F	CLERICAL	POSITION TOTALS --->	1.00 100%	83,355.64	0.00	0%	83,355.64	100%
				1100000 3041 0%	0.00	3,356.21	0%	3,356.21-	0%
				% OF FTP					
2220	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	3,356.21	0%	3,356.21-	0%
				5011 100%	103,360.67	0.00	0%	103,360.67	100%
				% OF FTP					
1305	F	CLERICAL	POSITION TOTALS --->	1.00 100%	103,360.67	0.00	0%	103,360.67	100%
				1100000 3011 0%	0.00	43,362.59	0%	43,362.59-	0%
				% OF FTP					
6202	F	IT COMPUTER	POSITION TOTALS --->	0.00 0%	0.00	43,362.59	0%	43,362.59-	0%
				1100000 3041 0%	0.00	93,364.98	0%	93,364.98-	0%
				% OF FTP					
2754	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	93,364.98	0%	93,364.98-	0%
				1100000 5011 0%	0.00	40,366.70	0%	40,366.70-	0%
				% OF FTP					
2233	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	40,366.70	0%	40,366.70-	0%
				1100000 4011 0%	0.00	52,371.43	0%	52,371.43-	0%
				% OF FTP					
2407	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	52,371.43	0%	52,371.43-	0%
				1100000 5031 0%	0.00	46,372.20	0%	46,372.20-	0%

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				% OF FTP					
2222	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	46,372.20	0%	46,372.20-	0%
				5011 100%	99,379.82	0.00	0%	99,379.82	100%
				% OF FTP					
3406	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	99,379.82	0.00	0%	99,379.82	100%
				1100000 4011 0%	0.00	51,379.93	0%	51,379.93-	0%
				% OF FTP					
6401	F	IT COMPUTER	POSITION TOTALS --->	0.00 0%	0.00	51,379.93	0%	51,379.93-	0%
				1100000 3041 0%	0.00	73,380.03	0%	73,380.03-	0%
				% OF FTP					
5100	F	IT COMPUTER	POSITION TOTALS --->	0.00 0%	0.00	73,380.03	0%	73,380.03-	0%
				1100000 3041 0%	0.00	87,381.35	0%	87,381.35-	0%
				% OF FTP					
2560	V	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	87,381.35	0%	87,381.35-	0%
				4011 100%	67,381.85	0.00	0%	67,381.85	100%
				% OF FTP					
3407	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	67,381.85	0.00	0%	67,381.85	100%
				1100000 4011 0%	0.00	71,384.67	0%	71,384.67-	0%
				% OF FTP					
2001	F	EXECUTIVE	POSITION TOTALS --->	0.00 0%	0.00	71,384.67	0%	71,384.67-	0%
				1100000 5011 0%	0.00	140,385.05	0%	140,385.05-	0%
				% OF FTP					
2410	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	140,385.05	0%	140,385.05-	0%
				4011 100%	90,385.15	0.00	0%	90,385.15	100%
				% OF FTP					
2519	V	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	90,385.15	0.00	0%	90,385.15	100%
				5011 100%	90,385.15	0.00	0%	90,385.15	100%
				% OF FTP					
6605	F	CLERICAL	POSITION TOTALS --->	1.00 100%	90,385.15	0.00	0%	90,385.15	100%
				1100000 4011 0%	0.00	29,385.80	0%	29,385.80-	0%
				% OF FTP					
7306	F	PROFESSIONAL	POSITION TOTALS --->	0.00 0%	0.00	29,385.80	0%	29,385.80-	0%
				3021 100%	145,386.36	0.00	0%	145,386.36	100%

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STATE OF IDAHO
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FUND: 0424

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2412	F	ADMINISTRATIVE	1100000 5011	100% 0%	145,386.36 0.00	0.00 60,388.54	0% 0%	145,386.36 60,388.54-	100% 0%
				% OF FTP					
5115	F	ADMINISTRATIVE	5011	0% 100%	0.00 53,390.06	60,388.54 0.00	0% 0%	60,388.54- 53,390.06	0% 100%
				% OF FTP					
3301	F	ADMINISTRATIVE	4011	100% 100%	53,390.06 149,392.39	0.00 0.00	0% 0%	53,390.06 149,392.39	100% 100%
				% OF FTP					
1430	F	ADMINISTRATIVE	1100000 5011	100% 0%	149,392.39 0.00	0.00 56,393.67	0% 0%	149,392.39 56,393.67-	100% 0%
				% OF FTP					
6303	F	IT COMPUTER	3041	0% 100%	0.00 212,394.22	56,393.67 0.00	0% 0%	56,393.67- 212,394.22	0% 100%
				% OF FTP					
1201	F	EXECUTIVE	1100000 7001	100% 0%	212,394.22 0.00	0.00 144,395.88	0% 0%	212,394.22 144,395.88-	100% 0%
				% OF FTP					
1221	F	ADMINISTRATIVE	1100000 5011	0% 0%	0.00 0.00	144,395.88 45,400.32	0% 0%	144,395.88- 45,400.32-	0% 0%
				% OF FTP					
3505	F	IT COMPUTER	1100000 4011	0% 0%	0.00 0.00	45,400.32 39,400.72	0% 0%	45,400.32- 39,400.72-	0% 0%
				% OF FTP					
3415	F	CLERICAL	1100000 4011	0% 0%	0.00 0.00	39,400.72 34,401.76	0% 0%	39,400.72- 34,401.76-	0% 0%
				% OF FTP					
5107	F	ADMINISTRATIVE	4011	0% 100%	0.00 86,404.27	34,401.76 0.00	0% 0%	34,401.76- 86,404.27	0% 100%
				% OF FTP					
6206	F	IT COMPUTER	3041	100% 100%	86,404.27 125,406.51	0.00 0.00	0% 0%	86,404.27 125,406.51	100% 100%

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BUDGET-UNIT: GVHA

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3417	F	ADMINISTRATIVE	1100000 4011	100% 0%	125,406.51 0.00	0.00 60,408.83	0% 0%	125,406.51 60,408.83-	100% 0%
6701	F	ADMINISTRATIVE	3011	100% 0%	116,411.81 0.00	60,408.83 0.00	0% 0%	60,408.83- 116,411.81	0% 100%
2234	F	ADMINISTRATIVE	1100000 5011	100% 0%	116,411.81 0.00	0.00 60,413.80	0% 0%	116,411.81 60,413.80-	100% 0%
3601	F	ADMINISTRATIVE	1100000 4011	0% 0%	0.00 0.00	60,413.80 39,416.24	0% 0%	60,413.80- 39,416.24-	0% 0%
1001	F	EXECUTIVE	1100000 1011	0% 0%	0.00 0.00	39,416.24 189,422.23	0% 0%	39,416.24- 189,422.23-	0% 0%
2203	F	ADMINISTRATIVE	5011	100% 0%	69,422.68 0.00	189,422.23 0.00	0% 0%	189,422.23- 69,422.68	0% 100%
2215	F	CLERICAL	4011	100% 100%	69,422.68 69,422.68	0.00 0.00	0% 0%	69,422.68 69,422.68	100% 100%
6501	F	IT COMPUTER	3041	100% 100%	69,422.68 166,424.38	0.00 0.00	0% 0%	69,422.68 166,424.38	100% 100%
4202	F	ADMINISTRATIVE	1100000 5011	100% 0%	166,424.38 0.00	0.00 45,424.49	0% 0%	166,424.38 45,424.49-	100% 0%
3311	F	ADMINISTRATIVE	5011	100% 0%	121,425.67 0.00	45,424.49 0.00	0% 0%	45,424.49- 121,425.67	0% 100%
2204	F	ADMINISTRATIVE	1100000 5011	100% 0%	121,425.67 0.00	0.00 59,425.86	0% 0%	121,425.67 59,425.86-	100% 0%

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				% OF FTP					
5106	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	59,425.86	0%	59,425.86-	0%
				4011 100%	92,425.92	0.00	0%	92,425.92	100%
				% OF FTP					
2522	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	92,425.92	0.00	0%	92,425.92	100%
				5011 100%	73,428.72	0.00	0%	73,428.72	100%
				% OF FTP					
3510	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	73,428.72	0.00	0%	73,428.72	100%
				1100000 5011 0%	0.00	38,430.30	0%	38,430.30-	0%
				% OF FTP					
5240	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	38,430.30	0%	38,430.30-	0%
				1100000 4011 0%	0.00	47,432.12	0%	47,432.12-	0%
				% OF FTP					
6201	F	IT COMPUTER	POSITION TOTALS --->	0.00 0%	0.00	47,432.12	0%	47,432.12-	0%
				3041 100%	232,433.71	0.00	0%	232,433.71	100%
				% OF FTP					
5117	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	232,433.71	0.00	0%	232,433.71	100%
				4011 100%	74,436.54	0.00	0%	74,436.54	100%
				% OF FTP					
6706	F	CLERICAL	POSITION TOTALS --->	1.00 100%	74,436.54	0.00	0%	74,436.54	100%
				5021 100%	63,439.95	0.00	0%	63,439.95	100%
				% OF FTP					
1205	F	PROFESSIONAL	POSITION TOTALS --->	1.00 100%	63,439.95	0.00	0%	63,439.95	100%
				7001 100%	188,440.75	0.00	0%	188,440.75	100%
				% OF FTP					
5116	F	CLERICAL	POSITION TOTALS --->	1.00 100%	188,440.75	0.00	0%	188,440.75	100%
				1100000 4011 0%	0.00	38,442.31	0%	38,442.31-	0%
				% OF FTP					
3501	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	38,442.31	0%	38,442.31-	0%
				1100000 4011 0%	0.00	117,443.34	0%	117,443.34-	0%
				% OF FTP					
6204	F	IT COMPUTER	POSITION TOTALS --->	0.00 0%	0.00	117,443.34	0%	117,443.34-	0%
				1100000 3041 0%	0.00	73,451.73	0%	73,451.73-	0%

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				% OF FTP					
7001	F	EXECUTIVE	POSITION TOTALS --->	0.00 0%	0.00	73,451.73	0%	73,451.73-	0%
			1100000 3021	0%	0.00	132,452.11	0%	132,452.11-	0%
				% OF FTP					
2408	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	132,452.11	0%	132,452.11-	0%
			1100000 5011	0%	0.00	62,453.32	0%	62,453.32-	0%
				% OF FTP					
2230	V	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	62,453.32	0%	62,453.32-	0%
			5011	100%	96,457.18	0.00	0%	96,457.18	100%
				% OF FTP					
6702	12/24/2021 F	CLERICAL	POSITION TOTALS --->	1.00 100%	96,457.18	0.00	0%	96,457.18	100%
			1100000 3011	0%	0.00	41,458.59	0%	41,458.59-	0%
				% OF FTP					
2214	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	41,458.59	0%	41,458.59-	0%
			1100000 5011	0%	0.00	54,458.94	0%	54,458.94-	0%
				% OF FTP					
1001	F	EXECUTIVE	POSITION TOTALS --->	0.00 0%	0.00	54,458.94	0%	54,458.94-	0%
			1011	100%	392,460.63	0.00	0%	392,460.63	100%
				% OF FTP					
4230	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	392,460.63	0.00	0%	392,460.63	100%
			1100000 4011	0%	0.00	58,461.42	0%	58,461.42-	0%
				% OF FTP					
3315	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	58,461.42	0%	58,461.42-	0%
			4011	100%	74,461.72	0.00	0%	74,461.72	100%
				% OF FTP					
2563	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	74,461.72	0.00	0%	74,461.72	100%
			1100000 5021	0%	0.00	31,465.58	0%	31,465.58-	0%
				% OF FTP					
3001	F	EXECUTIVE	POSITION TOTALS --->	0.00 0%	0.00	31,465.58	0%	31,465.58-	0%
			1100000 4011	0%	0.00	134,466.88	0%	134,466.88-	0%
				% OF FTP					
6103	F	CLERICAL	POSITION TOTALS --->	0.00 0%	0.00	134,466.88	0%	134,466.88-	0%
			1100000 4011	0%	0.00	31,476.81	0%	31,476.81-	0%

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S T A T E O F I D A H O
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FUND: 0424

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4250	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	31,476.81	0%	31,476.81-	0%
				5021 100%	104,477.02	0.00	0%	104,477.02	100%
				% OF FTP					
1202	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	104,477.02	0.00	0%	104,477.02	100%
				1100000 5011 0%	0.00	96,477.37	0%	96,477.37-	0%
				% OF FTP					
5240	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	96,477.37	0%	96,477.37-	0%
				4011 100%	89,478.10	0.00	0%	89,478.10	100%
				% OF FTP					
2521	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	89,478.10	0.00	0%	89,478.10	100%
				1100000 5021 0%	0.00	36,478.86	0%	36,478.86-	0%
				% OF FTP					
2233	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	36,478.86	0%	36,478.86-	0%
				4011 100%	99,480.60	0.00	0%	99,480.60	100%
				% OF FTP					
6007	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	99,480.60	0.00	0%	99,480.60	100%
				1100000 3041 0%	0.00	60,485.28	0%	60,485.28-	0%
				% OF FTP					
3310	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	60,485.28	0%	60,485.28-	0%
				4011 100%	74,486.92	0.00	0%	74,486.92	100%
				% OF FTP					
2224	F	CLERICAL	POSITION TOTALS --->	1.00 100%	74,486.92	0.00	0%	74,486.92	100%
				4011 100%	80,488.88	0.00	0%	80,488.88	100%
				% OF FTP					
6602	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	80,488.88	0.00	0%	80,488.88	100%
				1100000 4011 0%	0.00	53,491.39	0%	53,491.39-	0%
				% OF FTP					
2759	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	53,491.39	0%	53,491.39-	0%
				1100000 4011 0%	0.00	29,491.59	0%	29,491.59-	0%
				% OF FTP					
2408	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	29,491.59	0%	29,491.59-	0%
				5011 100%	120,493.45	0.00	0%	120,493.45	100%

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				% OF FTP					
3504	F	ADMINISTRATIVE	1100000 4011	100% 0%	120,493.45 0.00	0.00 8,493.76	0% 0%	120,493.45 8,493.76-	100% 0%
				% OF FTP					
3512	F	ADMINISTRATIVE	4011	0% 100%	0.00 104,494.46	8,493.76 0.00	0% 0%	8,493.76- 104,494.46	0% 100%
				% OF FTP					
2519	V	ADMINISTRATIVE	1100000 5011	100% 0%	104,494.46 0.00	0.00 49,494.68	0% 0%	104,494.46 49,494.68-	100% 0%
				% OF FTP					
2410	F	ADMINISTRATIVE	1100000 4011	0% 0%	0.00 0.00	49,494.68 52,499.57	0% 0%	49,494.68- 52,499.57-	0% 0%
				% OF FTP					
1204	F	ADMINISTRATIVE	5011	0% 100%	0.00 79,500.77	52,499.57 0.00	0% 0%	52,499.57- 79,500.77	0% 100%
				% OF FTP					
2239	F	ADMINISTRATIVE	4011	100% 100%	79,500.77 79,500.77	0.00 0.00	0% 0%	79,500.77 79,500.77	100% 100%
				% OF FTP					
4202	F	ADMINISTRATIVE	5011	100% 100%	79,500.77 79,500.77	0.00 0.00	0% 0%	79,500.77 79,500.77	100% 100%
				% OF FTP					
3505	F	IT COMPUTER	3041	100% 100%	79,500.77 89,503.29	0.00 0.00	0% 0%	79,500.77 89,503.29	100% 100%
				% OF FTP					
2223	F	ADMINISTRATIVE	1100000 5011	100% 0%	89,503.29 0.00	0.00 62,505.66	0% 0%	89,503.29 62,505.66-	100% 0%
				% OF FTP					
2222	F	ADMINISTRATIVE	1100000 5011	0% 0%	0.00 0.00	62,505.66 52,508.59	0% 0%	62,505.66- 52,508.59-	0% 0%
				% OF FTP					
2603	F	ADMINISTRATIVE	5021	0% 100%	0.00 64,509.60	52,508.59 0.00	0% 0%	52,508.59- 64,509.60	0% 100%

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EMPLOYEE INFORMATION SYSTEM
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				% OF FTP					
2236	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	64,509.60	0.00	0%	64,509.60	100%
				5011 100%	84,514.62	0.00	0%	84,514.62	100%
				% OF FTP					
2227	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	84,514.62	0.00	0%	84,514.62	100%
				4011 100%	78,514.80	0.00	0%	78,514.80	100%
				% OF FTP					
2229	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	78,514.80	0.00	0%	78,514.80	100%
				1100000 5011 0%	0.00	46,514.85	0%	46,514.85-	0%
				% OF FTP					
2522	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	46,514.85	0%	46,514.85-	0%
				1100000 5011 0%	0.00	41,514.89	0%	41,514.89-	0%
				% OF FTP					
6004	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	41,514.89	0%	41,514.89-	0%
				3041 100%	202,521.18	0.00	0%	202,521.18	100%
				% OF FTP					
2213	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	202,521.18	0.00	0%	202,521.18	100%
				1100000 5011 0%	0.00	31,524.88	0%	31,524.88-	0%
				% OF FTP					
4002	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	31,524.88	0%	31,524.88-	0%
				4011 100%	79,525.98	0.00	0%	79,525.98	100%
				% OF FTP					
6001	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	79,525.98	0.00	0%	79,525.98	100%
				1100000 4011 0%	0.00	6,526.72	0%	6,526.72-	0%
				% OF FTP					
4250	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	6,526.72	0%	6,526.72-	0%
				1100000 5021 0%	0.00	6,526.93	0%	6,526.93-	0%
				% OF FTP					
6705	F	TECHNICAL	POSITION TOTALS --->	0.00 0%	0.00	6,526.93	0%	6,526.93-	0%
				1100000 3011 0%	0.00	22,527.77	0%	22,527.77-	0%
				% OF FTP					
7305	F	PROFESSIONAL	POSITION TOTALS --->	0.00 0%	0.00	22,527.77	0%	22,527.77-	0%
				1100000 3021 0%	0.00	71,528.56	0%	71,528.56-	0%

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				% OF FTP					
2237	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	71,528.56	0%	71,528.56-	0%
				5011 100%	102,529.23	0.00	0%	102,529.23	100%
				% OF FTP					
1440	F	CLERICAL	POSITION TOTALS --->	1.00 100%	102,529.23	0.00	0%	102,529.23	100%
				4011 100%	57,530.52	0.00	0%	57,530.52	100%
				% OF FTP					
1304	F	CLERICAL	POSITION TOTALS --->	1.00 100%	57,530.52	0.00	0%	57,530.52	100%
				1100000 4011 0%	0.00	30,532.50	0%	30,532.50-	0%
				% OF FTP					
3404	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	30,532.50	0%	30,532.50-	0%
				1100000 4011 0%	0.00	55,534.50	0%	55,534.50-	0%
				% OF FTP					
2219	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	55,534.50	0%	55,534.50-	0%
				1100000 5035 0%	0.00	57,537.04	0%	57,537.04-	0%
				% OF FTP					
1109	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	57,537.04	0%	57,537.04-	0%
				1100000 4011 0%	0.00	74,537.32	0%	74,537.32-	0%
				% OF FTP					
2505	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	74,537.32	0%	74,537.32-	0%
				5021 100%	74,537.32	0.00	0%	74,537.32	100%
				% OF FTP					
2604	F	CLERICAL	POSITION TOTALS --->	1.00 100%	74,537.32	0.00	0%	74,537.32	100%
				5021 100%	58,538.33	0.00	0%	58,538.33	100%
				% OF FTP					
2562	F	CLERICAL	POSITION TOTALS --->	1.00 100%	58,538.33	0.00	0%	58,538.33	100%
				1100000 4011 0%	0.00	9,538.46	0%	9,538.46-	0%
				% OF FTP					
2242	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	9,538.46	0%	9,538.46-	0%
				5011 100%	97,540.57	0.00	0%	97,540.57	100%
				% OF FTP					
2004	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	97,540.57	0.00	0%	97,540.57	100%
				5011 100%	139,541.04	0.00	0%	139,541.04	100%

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				% OF FTP					
6704	F	CLERICAL	POSITION TOTALS --->	1.00 100%	139,541.04	0.00	0%	139,541.04	100%
				3011 100%	82,549.40	0.00	0%	82,549.40	100%
				% OF FTP					
1440	F	CLERICAL	POSITION TOTALS --->	1.00 100%	82,549.40	0.00	0%	82,549.40	100%
				1100000 4011 0%	0.00	29,551.27	0%	29,551.27-	0%
				% OF FTP					
3608	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	29,551.27	0%	29,551.27-	0%
				4011 100%	60,553.95	0.00	0%	60,553.95	100%
				% OF FTP					
5210	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	60,553.95	0.00	0%	60,553.95	100%
				1100000 4011 0%	0.00	39,567.98	0%	39,567.98-	0%
				% OF FTP					
3403	F	CLERICAL	POSITION TOTALS --->	0.00 0%	0.00	39,567.98	0%	39,567.98-	0%
				7001 100%	57,568.30	0.00	0%	57,568.30	100%
				% OF FTP					
1304	F	CLERICAL	POSITION TOTALS --->	1.00 100%	57,568.30	0.00	0%	57,568.30	100%
				4011 100%	59,571.33	0.00	0%	59,571.33	100%
				% OF FTP					
6004	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	59,571.33	0.00	0%	59,571.33	100%
				1100000 3041 0%	0.00	104,571.97	0%	104,571.97-	0%
				% OF FTP					
6301	F	IT COMPUTER	POSITION TOTALS --->	0.00 0%	0.00	104,571.97	0%	104,571.97-	0%
				1100000 3041 0%	0.00	71,572.15	0%	71,572.15-	0%
				% OF FTP					
3505	F	IT COMPUTER	POSITION TOTALS --->	0.00 0%	0.00	71,572.15	0%	71,572.15-	0%
				1100000 3041 0%	0.00	6,574.45	0%	6,574.45-	0%
				% OF FTP					
2521	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	6,574.45	0%	6,574.45-	0%
				5021 100%	70,581.66	0.00	0%	70,581.66	100%
				% OF FTP					
5112	F	CLERICAL	POSITION TOTALS --->	1.00 100%	70,581.66	0.00	0%	70,581.66	100%
				1100000 4011 0%	0.00	30,582.31	0%	30,582.31-	0%

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				% OF FTP					
3004	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	30,582.31	0%	30,582.31-	0%
				1100000 4011 0%	0.00	46,582.45	0%	46,582.45-	0%
				% OF FTP					
6104	F	TECHNICAL	POSITION TOTALS --->	0.00 0%	0.00	46,582.45	0%	46,582.45-	0%
				3041 100%	96,583.16	0.00	0%	96,583.16	100%
				% OF FTP					
6304	F	IT COMPUTER	POSITION TOTALS --->	1.00 100%	96,583.16	0.00	0%	96,583.16	100%
				1100000 3041 0%	0.00	79,585.53	0%	79,585.53-	0%
				% OF FTP					
3407	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	79,585.53	0%	79,585.53-	0%
				5011 100%	106,585.66	0.00	0%	106,585.66	100%
				% OF FTP					
3306	F	PROFESSIONAL	POSITION TOTALS --->	1.00 100%	106,585.66	0.00	0%	106,585.66	100%
				1100000 4011 0%	0.00	53,586.58	0%	53,586.58-	0%
				% OF FTP					
6309	F	IT COMPUTER	POSITION TOTALS --->	0.00 0%	0.00	53,586.58	0%	53,586.58-	0%
				3041 100%	174,587.64	0.00	0%	174,587.64	100%
				% OF FTP					
2401	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	174,587.64	0.00	0%	174,587.64	100%
				5011 100%	158,588.65	0.00	0%	158,588.65	100%
				% OF FTP					
2240	F	CLERICAL	POSITION TOTALS --->	1.00 100%	158,588.65	0.00	0%	158,588.65	100%
				1100000 4011 0%	0.00	13,589.07	0%	13,589.07-	0%
				4011 100%	56,590.47	0.00	0%	56,590.47	100%
				% OF FTP					
3502	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	56,590.47	13,589.07	24%	43,001.40	76%
				1100000 4011 0%	0.00	46,597.99	0%	46,597.99-	0%
				% OF FTP					
3313	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	46,597.99	0%	46,597.99-	0%
				5021 100%	69,599.05	0.00	0%	69,599.05	100%
				% OF FTP					
2231	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	69,599.05	0.00	0%	69,599.05	100%
				1100000 5011 0%	0.00	37,604.73	0%	37,604.73-	0%

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				% OF FTP					
3405	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	37,604.73	0%	37,604.73-	0%
				1100000 5011 0%	0.00	54,607.45	0%	54,607.45-	0%
				% OF FTP					
6404	F	IT COMPUTER	POSITION TOTALS --->	0.00 0%	0.00	54,607.45	0%	54,607.45-	0%
				3041 100%	177,611.06	0.00	0%	177,611.06	100%
				% OF FTP					
6403	F	IT COMPUTER	POSITION TOTALS --->	1.00 100%	177,611.06	0.00	0%	177,611.06	100%
				1100000 3041 0%	0.00	83,612.54	0%	83,612.54-	0%
				% OF FTP					
2753	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	83,612.54	0%	83,612.54-	0%
				5031 100%	116,613.37	0.00	0%	116,613.37	100%
				% OF FTP					
2002	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	116,613.37	0.00	0%	116,613.37	100%
				1100000 5011 0%	0.00	48,615.75	0%	48,615.75-	0%
				% OF FTP					
5110	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	48,615.75	0%	48,615.75-	0%
				1100000 4011 0%	0.00	71,619.03	0%	71,619.03-	0%
				% OF FTP					
5230	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	71,619.03	0%	71,619.03-	0%
				4011 100%	104,620.44	0.00	0%	104,620.44	100%
				% OF FTP					
2403	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	104,620.44	0.00	0%	104,620.44	100%
				5011 100%	95,625.73	0.00	0%	95,625.73	100%
				% OF FTP					
6608	F	CLERICAL	POSITION TOTALS --->	1.00 100%	95,625.73	0.00	0%	95,625.73	100%
				3011 100%	84,640.61	0.00	0%	84,640.61	100%
				% OF FTP					
2239	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	84,640.61	0.00	0%	84,640.61	100%
				1100000 4011 0%	0.00	40,640.80	0%	40,640.80-	0%
				% OF FTP					
2414	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	40,640.80	0%	40,640.80-	0%
				5011 100%	123,642.85	0.00	0%	123,642.85	100%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: GVHA

FUND: 0424

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
2212	F	CLERICAL	POSITION TOTALS --->	1.00 100%	123,642.85	0.00	0%	123,642.85	100%
			1100000 1011	0%	0.00	42,644.60	0%	42,644.60-	0%
			% OF FTP						
4302	F	IT COMPUTER	POSITION TOTALS --->	0.00 0%	0.00	42,644.60	0%	42,644.60-	0%
			1100000 1131	0%	0.00	65,645.83	0%	65,645.83-	0%
			% OF FTP						
3501	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	65,645.83	0%	65,645.83-	0%
			4011 100%	100%	222,649.72	0.00	0%	222,649.72	100%
			% OF FTP						
2506	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	222,649.72	0.00	0%	222,649.72	100%
			1100000 5021	0%	0.00	35,649.83	0%	35,649.83-	0%
			% OF FTP						
6003	F	EXECUTIVE	POSITION TOTALS --->	0.00 0%	0.00	35,649.83	0%	35,649.83-	0%
			1100000 3041	0%	0.00	133,653.02	0%	133,653.02-	0%
			% OF FTP						
3511	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	133,653.02	0%	133,653.02-	0%
			1100000 4011	0%	0.00	30,653.26	0%	30,653.26-	0%
			% OF FTP						
6207	F	IT COMPUTER	POSITION TOTALS --->	0.00 0%	0.00	30,653.26	0%	30,653.26-	0%
			1100000 3041	0%	0.00	61,653.52	0%	61,653.52-	0%
			% OF FTP						
2404	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	61,653.52	0%	61,653.52-	0%
			1100000 5011	0%	0.00	54,653.79	0%	54,653.79-	0%
			% OF FTP						
2204	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	54,653.79	0%	54,653.79-	0%
			5011 100%	100%	115,655.95	0.00	0%	115,655.95	100%
			% OF FTP						
4001	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	115,655.95	0.00	0%	115,655.95	100%
			1100000 4011	0%	0.00	226,656.17	0%	226,656.17-	0%
			% OF FTP						
2416	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	226,656.17	0%	226,656.17-	0%
			5011 100%	100%	99,656.96	0.00	0%	99,656.96	100%

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EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: GVHA

FUND: 0424

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				% OF FTP					
2211	F	ADMINISTRATIVE	1100000 5011	100% 0%	99,656.96 0.00	0.00 44,658.22	0% 0%	99,656.96 44,658.22-	100% 0%
				% OF FTP					
3601	F	ADMINISTRATIVE	4011	0% 100%	0.00 151,659.97	44,658.22 0.00	0% 0%	44,658.22- 151,659.97	0% 100%
				% OF FTP					
2604	F	CLERICAL	1100000 5021	100% 0%	151,659.97 0.00	0.00 29,660.12	0% 0%	151,659.97 29,660.12-	100% 0%
				% OF FTP					
2209	F	ADMINISTRATIVE	5011	0% 100%	0.00 90,662.26	29,660.12 0.00	0% 0%	29,660.12- 90,662.26	0% 100%
				% OF FTP					
3001	F	EXECUTIVE	4011	100% 100%	90,662.26 249,663.12	0.00 0.00	0% 0%	90,662.26 249,663.12	100% 100%
				% OF FTP					
3307	F	ADMINISTRATIVE	1100000 4011	100% 0%	249,663.12 0.00	0.00 39,667.31	0% 0%	249,663.12 39,667.31-	100% 0%
				% OF FTP					
2205	F	ADMINISTRATIVE	1100000 5011	0% 0%	0.00 0.00	39,667.31 35,673.26	0% 0%	39,667.31- 35,673.26-	0% 0%
				% OF FTP					
3603	F	CLERICAL	4011	0% 100%	0.00 79,677.15	35,673.26 0.00	0% 0%	35,673.26- 79,677.15	0% 100%
				% OF FTP					
6205	F	IT COMPUTER	3041	100% 100%	79,677.15 150,677.35	0.00 0.00	0% 0%	79,677.15 150,677.35	100% 100%
				% OF FTP					
2520	F	ADMINISTRATIVE	5021	100% 100%	150,677.35 89,679.66	0.00 0.00	0% 0%	150,677.35 89,679.66	100% 100%
				% OF FTP					
6604	F	TECHNICAL	3041	100% 100%	89,679.66 89,679.66	0.00 0.00	0% 0%	89,679.66 89,679.66	100% 100%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: GVHA

FUND: 0424

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
6606	F	CLERICAL	POSITION TOTALS --->	1.00 100%	88,697.05	0.00	0%	88,697.05	100%
				3011 100%	56,699.08	0.00	0%	56,699.08	100%
				% OF FTP					
3503	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	56,699.08	0.00	0%	56,699.08	100%
				4011 100%	89,704.85	0.00	0%	89,704.85	100%
				% OF FTP					
4340	F	PROFESSIONAL	POSITION TOTALS --->	1.00 100%	89,704.85	0.00	0%	89,704.85	100%
				1100000 4011 0%	0.00	61,711.05	0%	61,711.05-	0%
				% OF FTP					
2228	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	61,711.05	0%	61,711.05-	0%
				1100000 5011 0%	0.00	62,714.23	0%	62,714.23-	0%
				% OF FTP					
1203	F	PROFESSIONAL	POSITION TOTALS --->	0.00 0%	0.00	62,714.23	0%	62,714.23-	0%
				7001 100%	171,715.37	0.00	0%	171,715.37	100%
				% OF FTP					
4300	F	PROFESSIONAL	POSITION TOTALS --->	1.00 100%	171,715.37	0.00	0%	171,715.37	100%
				1100000 4011 0%	0.00	58,716.96	0%	58,716.96-	0%
				% OF FTP					
3309	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	58,716.96	0%	58,716.96-	0%
				1100000 4011 0%	0.00	56,718.62	0%	56,718.62-	0%
				% OF FTP					
7306	F	PROFESSIONAL	POSITION TOTALS --->	0.00 0%	0.00	56,718.62	0%	56,718.62-	0%
				1100000 3021 0%	0.00	72,721.87	0%	72,721.87-	0%
				% OF FTP					
2001	F	EXECUTIVE	POSITION TOTALS --->	0.00 0%	0.00	72,721.87	0%	72,721.87-	0%
				5011 100%	260,731.43	0.00	0%	260,731.43	100%
				% OF FTP					
2403	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	260,731.43	0.00	0%	260,731.43	100%
				1100000 5011 0%	0.00	48,732.96	0%	48,732.96-	0%
				% OF FTP					
3406	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	48,732.96	0%	48,732.96-	0%
				4011 100%	103,738.59	0.00	0%	103,738.59	100%

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 EMPLOYEE INFORMATION SYSTEM
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1002	F	CLERICAL	POSITION TOTALS --->	1.00 100%	103,738.59	0.00	0%	103,738.59	100%
			1100000 4011	0%	0.00	23,739.89	0%	23,739.89-	0%
2241	F	CLERICAL	POSITION TOTALS --->	0.00 0%	0.00	23,739.89	0%	23,739.89-	0%
			5011 100%	100%	58,739.89	0.00	0%	58,739.89	100%
2758	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	58,739.89	0.00	0%	58,739.89	100%
			4011 100%	100%	116,740.29	0.00	0%	116,740.29	100%
3408	F	CLERICAL	POSITION TOTALS --->	1.00 100%	116,740.29	0.00	0%	116,740.29	100%
			4011 100%	100%	55,741.68	0.00	0%	55,741.68	100%
6005	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	55,741.68	0.00	0%	55,741.68	100%
			1011 100%	100%	126,741.86	0.00	0%	126,741.86	100%
3507	F	CLERICAL	POSITION TOTALS --->	1.00 100%	126,741.86	0.00	0%	126,741.86	100%
			4011 100%	100%	68,742.40	0.00	0%	68,742.40	100%
1108	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	68,742.40	0.00	0%	68,742.40	100%
			1111 100%	100%	120,745.40	0.00	0%	120,745.40	100%
2607	F	ADMINISTRATIVE	POSITION TOTALS --->	0.80 100%	120,745.40	0.00	0%	120,745.40	100%
			4011 100%	100%	59,747.69	0.00	0%	59,747.69	100%
2210	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	59,747.69	0.00	0%	59,747.69	100%
			1100000 5011	0%	0.00	63,749.65	0%	63,749.65-	0%
2207	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	63,749.65	0%	63,749.65-	0%
			1100000 4011	0%	0.00	90,751.25	0%	90,751.25-	0%
2236	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	90,751.25	0%	90,751.25-	0%
			1100000 5011	0%	0.00	42,752.21	0%	42,752.21-	0%

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				% OF FTP					
1004	F	CLERICAL	POSITION TOTALS --->	0.00 0%	0.00	42,752.21	0%	42,752.21-	0%
				3011 100%	55,752.98	0.00	0%	55,752.98	100%
				% OF FTP					
4310	F	IT COMPUTER	POSITION TOTALS --->	1.00 100%	55,752.98	0.00	0%	55,752.98	100%
				3041 100%	86,757.00	0.00	0%	86,757.00	100%
				% OF FTP					
2501	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	86,757.00	0.00	0%	86,757.00	100%
				5021 100%	122,761.01	0.00	0%	122,761.01	100%
				% OF FTP					
2413	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	122,761.01	0.00	0%	122,761.01	100%
				5011 100%	93,761.28	0.00	0%	93,761.28	100%
				% OF FTP					
3402	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	93,761.28	0.00	0%	93,761.28	100%
				1100000 4011 0%	0.00	56,762.99	0%	56,762.99-	0%
				% OF FTP					
6401	F	IT COMPUTER	POSITION TOTALS --->	0.00 0%	0.00	56,762.99	0%	56,762.99-	0%
				3041 100%	136,769.58	0.00	0%	136,769.58	100%
				% OF FTP					
5108	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	136,769.58	0.00	0%	136,769.58	100%
				1100000 5011 0%	0.00	42,770.75	0%	42,770.75-	0%
				% OF FTP					
2462	F	CLERICAL	POSITION TOTALS --->	0.00 0%	0.00	42,770.75	0%	42,770.75-	0%
				5011 100%	62,771.13	0.00	0%	62,771.13	100%
				% OF FTP					
6305	F	IT COMPUTER	POSITION TOTALS --->	1.00 100%	62,771.13	0.00	0%	62,771.13	100%
				3041 100%	140,775.64	0.00	0%	140,775.64	100%
				% OF FTP					
2213	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	140,775.64	0.00	0%	140,775.64	100%
				5011 100%	79,777.92	0.00	0%	79,777.92	100%
				% OF FTP					
1305	F	CLERICAL	POSITION TOTALS --->	1.00 100%	79,777.92	0.00	0%	79,777.92	100%
				3011 100%	83,783.96	0.00	0%	83,783.96	100%

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				% OF FTP					
5114	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	83,783.96	0.00	0%	83,783.96	100%
				4011 100%	90,788.24	0.00	0%	90,788.24	100%
				% OF FTP					
2518	F	CLERICAL	POSITION TOTALS --->	1.00 100%	90,788.24	0.00	0%	90,788.24	100%
				5011 100%	74,789.26	0.00	0%	74,789.26	100%
				% OF FTP					
3312	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	74,789.26	0.00	0%	74,789.26	100%
				4011 100%	74,789.26	0.00	0%	74,789.26	100%
				% OF FTP					
6707	F	CLERICAL	POSITION TOTALS --->	1.00 100%	74,789.26	0.00	0%	74,789.26	100%
				1100000 5011 0%	0.00	10,789.97	0%	10,789.97-	0%
				% OF FTP					
2205	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	10,789.97	0%	10,789.97-	0%
				5011 100%	71,791.03	0.00	0%	71,791.03	100%
				% OF FTP					
2413	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	71,791.03	0.00	0%	71,791.03	100%
				1100000 5011 0%	0.00	47,792.19	0%	47,792.19-	0%
				% OF FTP					
2417	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	47,792.19	0%	47,792.19-	0%
				1100000 5011 0%	0.00	53,792.89	0%	53,792.89-	0%
				% OF FTP					
3313	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	53,792.89	0%	53,792.89-	0%
				1100000 5021 0%	0.00	34,793.37	0%	34,793.37-	0%
				% OF FTP					
2225	F	PROFESSIONAL	POSITION TOTALS --->	0.00 0%	0.00	34,793.37	0%	34,793.37-	0%
				5011 100%	94,794.30	0.00	0%	94,794.30	100%
				% OF FTP					
2653	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	94,794.30	0.00	0%	94,794.30	100%
				1100000 1011 0%	0.00	75,795.60	0%	75,795.60-	0%
				% OF FTP					
6608	F	CLERICAL	POSITION TOTALS --->	0.00 0%	0.00	75,795.60	0%	75,795.60-	0%
				1100000 3011 0%	0.00	43,796.75	0%	43,796.75-	0%

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				% OF FTP					
6702	F	CLERICAL	POSITION TOTALS --->	0.00 0%	0.00	43,796.75	0%	43,796.75-	0%
				3011 100%	82,801.35	0.00	0%	82,801.35	100%
				% OF FTP					
2234	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	82,801.35	0.00	0%	82,801.35	100%
				5011 100%	108,802.84	0.00	0%	108,802.84	100%
				% OF FTP					
2651	F	CLERICAL	POSITION TOTALS --->	1.00 100%	108,802.84	0.00	0%	108,802.84	100%
				3011 100%	65,802.88	0.00	0%	65,802.88	100%
				% OF FTP					
3515	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	65,802.88	0.00	0%	65,802.88	100%
				1100000 4011 0%	0.00	57,806.63	0%	57,806.63-	0%
				% OF FTP					
3409	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	57,806.63	0%	57,806.63-	0%
				4011 100%	83,809.16	0.00	0%	83,809.16	100%
				% OF FTP					
3303	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	83,809.16	0.00	0%	83,809.16	100%
				1100000 4011 0%	0.00	59,812.24	0%	59,812.24-	0%
				% OF FTP					
2228	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	59,812.24	0%	59,812.24-	0%
				5011 100%	116,814.94	0.00	0%	116,814.94	100%
				% OF FTP					
1109	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	116,814.94	0.00	0%	116,814.94	100%
				4011 100%	139,818.19	0.00	0%	139,818.19	100%
				% OF FTP					
6703	V	CLERICAL	POSITION TOTALS --->	1.00 100%	139,818.19	0.00	0%	139,818.19	100%
				4011 100%	73,818.86	0.00	0%	73,818.86	100%
				% OF FTP					
1201	F	EXECUTIVE	POSITION TOTALS --->	1.00 100%	73,818.86	0.00	0%	73,818.86	100%
				7001 100%	276,819.93	0.00	0%	276,819.93	100%
				% OF FTP					
2217	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	276,819.93	0.00	0%	276,819.93	100%
				1100000 5011 0%	0.00	59,822.73	0%	59,822.73-	0%

**** = GREATER THAN 100%
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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: GVHA

FUND: 0424

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5230	F	ADMINISTRATIVE	1100000 4011	0% 0%	0.00 0.00	59,822.73 54,823.67	0% 0%	59,822.73- 54,823.67-	0% 0%
				% OF FTP					
1105	F	ADMINISTRATIVE	3041	0% 100%	0.00 85,824.79	54,823.67 0.00	0% 0%	54,823.67- 85,824.79	0% 100%
				% OF FTP					
2002	F	ADMINISTRATIVE	5011	100% 100%	85,824.79 95,827.30	0.00 0.00	0% 0%	85,824.79 95,827.30	100% 100%
				% OF FTP					
6302	F	IT COMPUTER	1100000 3041	100% 0%	95,827.30 0.00	0.00 61,829.27	0% 0%	95,827.30 61,829.27-	100% 0%
				% OF FTP					
4301	F	ADMINISTRATIVE	4011	0% 100%	0.00 63,829.33	61,829.27 0.00	0% 0%	61,829.27- 63,829.33	0% 100%
				% OF FTP					
3411	F	ADMINISTRATIVE	4011	100% 100%	63,829.33 131,831.31	0.00 0.00	0% 0%	63,829.33 131,831.31	100% 100%
				% OF FTP					
1106	F	ADMINISTRATIVE	3041	100% 100%	131,831.31 215,833.44	0.00 0.00	0% 0%	131,831.31 215,833.44	100% 100%
				% OF FTP					
2651	F	CLERICAL	1100000 3011	100% 0%	215,833.44 0.00	0.00 22,837.05	0% 0%	215,833.44 22,837.05-	100% 0%
				% OF FTP					
3511	F	ADMINISTRATIVE	4011	0% 100%	0.00 106,837.61	22,837.05 0.00	0% 0%	22,837.05- 106,837.61	0% 100%
				% OF FTP					
2756	F	PROFESSIONAL	1100000 5035	100% 0%	106,837.61 0.00	0.00 62,841.87	0% 0%	106,837.61 62,841.87-	100% 0%
				% OF FTP					
1107	F	EXECUTIVE	1111	0% 100%	0.00 246,842.24	62,841.87 0.00	0% 0%	62,841.87- 246,842.24	0% 100%

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S T A T E O F I D A H O
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PERMANENT POSITION STATUS REPORT
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BUDGET-UNIT: GVHA

FUND: 0424

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1205	F	PROFESSIONAL	1100000 7001	100% 0%	246,842.24 0.00	0.00 96,843.77	0% 0%	246,842.24 96,843.77-	100% 0%
				% OF FTP					
4310	F	IT COMPUTER	1100000 3041	0% 0%	0.00 0.00	96,843.77 44,843.83	0% 0%	96,843.77- 44,843.83-	0% 0%
				% OF FTP					
1220	F	CLERICAL	7001	0% 100%	0.00 78,845.70	44,843.83 0.00	0% 0%	44,843.83- 78,845.70	0% 100%
				% OF FTP					
2562	F	CLERICAL	4011	100% 100%	78,845.70 64,845.74	0.00 0.00	0% 0%	78,845.70 64,845.74	100% 100%
				% OF FTP					
6001	F	ADMINISTRATIVE	1100000 1261	100% 0%	64,845.74 0.00	0.00 92,846.28	0% 0%	64,845.74 92,846.28-	100% 0%
				% OF FTP					
3305	F	ADMINISTRATIVE	4011	0% 100%	0.00 104,847.20	92,846.28 0.00	0% 0%	92,846.28- 104,847.20	0% 100%
				% OF FTP					
2401	F	ADMINISTRATIVE	1100000 5011	100% 0%	104,847.20 0.00	0.00 82,849.80	0% 0%	104,847.20 82,849.80-	100% 0%
				% OF FTP					
2415	F	ADMINISTRATIVE	1100000 5011	0% 0%	0.00 0.00	82,849.80 64,851.18	0% 0%	82,849.80- 64,851.18-	0% 0%
				% OF FTP					
3101	F	ADMINISTRATIVE	4011	0% 100%	0.00 153,851.95	64,851.18 0.00	0% 0%	64,851.18- 153,851.95	0% 100%
				% OF FTP					
3401	F	ADMINISTRATIVE	4011	100% 100%	153,851.95 102,856.78	0.00 0.00	0% 0%	153,851.95 102,856.78	100% 100%
				% OF FTP					
3316	F	CLERICAL	4011	100% 100%	102,856.78 70,858.82	0.00 0.00	0% 0%	102,856.78 70,858.82	100% 100%

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BUDGET-UNIT: GVHA

FUND: 0424

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2416	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	70,858.82	0.00	0%	70,858.82	100%
			1100000 5011	0%	0.00	51,861.13	0%	51,861.13-	0%
				% OF FTP					
4302	F	IT COMPUTER	POSITION TOTALS --->	0.00 0%	0.00	51,861.13	0%	51,861.13-	0%
			1100000 3041	0%	0.00	40,862.46	0%	40,862.46-	0%
				% OF FTP					
9001	F	EXECUTIVE	POSITION TOTALS --->	0.00 0%	0.00	40,862.46	0%	40,862.46-	0%
			1100000 1011	0%	0.00	2,867.73	0%	2,867.73-	0%
				% OF FTP					
2750	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	2,867.73	0%	2,867.73-	0%
			1100000 5031	0%	0.00	58,870.30	0%	58,870.30-	0%
				% OF FTP					
2754	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	58,870.30	0%	58,870.30-	0%
			5011 100%	100%	75,872.66	0.00	0%	75,872.66	100%
				% OF FTP					
4204	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	75,872.66	0.00	0%	75,872.66	100%
			4011 100%	100%	117,873.14	0.00	0%	117,873.14	100%
				% OF FTP					
3002	F	IT COMPUTER	POSITION TOTALS --->	1.00 100%	117,873.14	0.00	0%	117,873.14	100%
			1100000 3041	0%	0.00	83,873.59	0%	83,873.59-	0%
				% OF FTP					
6594	F	IT COMPUTER	POSITION TOTALS --->	0.00 0%	0.00	83,873.59	0%	83,873.59-	0%
			1100000 3041	0%	0.00	83,878.28	0%	83,878.28-	0%
				% OF FTP					
2232	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	83,878.28	0%	83,878.28-	0%
			1100000 5011	0%	0.00	75,878.45	0%	75,878.45-	0%
				% OF FTP					
7302	F	PROFESSIONAL	POSITION TOTALS --->	0.00 0%	0.00	75,878.45	0%	75,878.45-	0%
			1100000 3021	0%	0.00	54,882.09	0%	54,882.09-	0%
				% OF FTP					
7307	F	CLERICAL	POSITION TOTALS --->	0.00 0%	0.00	54,882.09	0%	54,882.09-	0%
			3021 100%	100%	96,885.49	0.00	0%	96,885.49	100%

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				% OF FTP					
7308	F	CLERICAL	POSITION TOTALS --->	1.00 100%	96,885.49	0.00	0%	96,885.49	100%
				3021 100%	96,885.49	0.00	0%	96,885.49	100%
				% OF FTP					
4210	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	96,885.49	0.00	0%	96,885.49	100%
				4011 100%	106,887.99	0.00	0%	106,887.99	100%
				% OF FTP					
2504	F	CLERICAL	POSITION TOTALS --->	1.00 100%	106,887.99	0.00	0%	106,887.99	100%
				1100000 3011 0%	0.00	3,889.65	0%	3,889.65-	0%
				% OF FTP					
5112	F	CLERICAL	POSITION TOTALS --->	0.00 0%	0.00	3,889.65	0%	3,889.65-	0%
				4011 100%	58,891.09	0.00	0%	58,891.09	100%
				% OF FTP					
2504	F	CLERICAL	POSITION TOTALS --->	1.00 100%	58,891.09	0.00	0%	58,891.09	100%
				1100000 4011 0%	0.00	9,891.47	0%	9,891.47-	0%
				% OF FTP					
2206	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	9,891.47	0%	9,891.47-	0%
				5011 100%	84,892.56	0.00	0%	84,892.56	100%
				% OF FTP					
7310	F	PROFESSIONAL	POSITION TOTALS --->	1.00 100%	84,892.56	0.00	0%	84,892.56	100%
				3021 100%	107,895.82	0.00	0%	107,895.82	100%
				% OF FTP					
3409	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	107,895.82	0.00	0%	107,895.82	100%
				1100000 4011 0%	0.00	44,900.69	0%	44,900.69-	0%
				% OF FTP					
3003	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	44,900.69	0%	44,900.69-	0%
				1100000 4011 0%	0.00	50,903.34	0%	50,903.34-	0%
				% OF FTP					
4240	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	50,903.34	0%	50,903.34-	0%
				1100000 4011 0%	0.00	48,903.68	0%	48,903.68-	0%
				% OF FTP					
1220	F	CLERICAL	POSITION TOTALS --->	0.00 0%	0.00	48,903.68	0%	48,903.68-	0%
				1100000 7001 0%	0.00	39,906.56	0%	39,906.56-	0%

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				% OF FTP					
6204	F	IT COMPUTER	POSITION TOTALS --->	0.00 0%	0.00	39,906.56	0%	39,906.56-	0%
				3041 100%	141,909.40	0.00	0%	141,909.40	100%
				% OF FTP					
4210	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	141,909.40	0.00	0%	141,909.40	100%
				1100000 4011 0%	0.00	56,910.52	0%	56,910.52-	0%
				% OF FTP					
4203	F	IT COMPUTER	POSITION TOTALS --->	0.00 0%	0.00	56,910.52	0%	56,910.52-	0%
				3041 100%	192,911.10	0.00	0%	192,911.10	100%
				% OF FTP					
2517	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	192,911.10	0.00	0%	192,911.10	100%
				5021 100%	90,914.23	0.00	0%	90,914.23	100%
				% OF FTP					
6307	F	IT COMPUTER	POSITION TOTALS --->	1.00 100%	90,914.23	0.00	0%	90,914.23	100%
				3041 100%	158,916.21	0.00	0%	158,916.21	100%
				% OF FTP					
5114	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	158,916.21	0.00	0%	158,916.21	100%
				1100000 4011 0%	0.00	46,917.94	0%	46,917.94-	0%
				% OF FTP					
1303	F	IT COMPUTER	POSITION TOTALS --->	0.00 0%	0.00	46,917.94	0%	46,917.94-	0%
				1100000 3011 0%	0.00	15,919.54	0%	15,919.54-	0%
				% OF FTP					
2520	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	15,919.54	0%	15,919.54-	0%
				1100000 5021 0%	0.00	45,920.18	0%	45,920.18-	0%
				% OF FTP					
6705	F	TECHNICAL	POSITION TOTALS --->	0.00 0%	0.00	45,920.18	0%	45,920.18-	0%
				1100000 3041 0%	0.00	18,922.74	0%	18,922.74-	0%
				% OF FTP					
2219	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	18,922.74	0%	18,922.74-	0%
				5035 100%	104,922.78	0.00	0%	104,922.78	100%
				% OF FTP					
5107	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	104,922.78	0.00	0%	104,922.78	100%
				1100000 4011 0%	0.00	44,923.86	0%	44,923.86-	0%

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				% OF FTP					
2101	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	44,923.86	0%	44,923.86-	0%
				5011 100%	159,924.00	0.00	0%	159,924.00	100%
				% OF FTP					
2505	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	159,924.00	0.00	0%	159,924.00	100%
				1100000 5021 0%	0.00	37,925.28	0%	37,925.28-	0%
				% OF FTP					
2243	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	37,925.28	0%	37,925.28-	0%
				5011 100%	85,925.57	0.00	0%	85,925.57	100%
				% OF FTP					
2430	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	85,925.57	0.00	0%	85,925.57	100%
				1100000 5011 0%	0.00	68,926.11	0%	68,926.11-	0%
				% OF FTP					
6607	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	68,926.11	0%	68,926.11-	0%
				1100000 3041 0%	0.00	53,926.12	0%	53,926.12-	0%
				% OF FTP					
2507	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	53,926.12	0%	53,926.12-	0%
				5021 100%	66,928.35	0.00	0%	66,928.35	100%
				% OF FTP					
6102	F	IT COMPUTER	POSITION TOTALS --->	1.00 100%	66,928.35	0.00	0%	66,928.35	100%
				3041 100%	108,928.82	0.00	0%	108,928.82	100%
				% OF FTP					
2755	F	CLERICAL	POSITION TOTALS --->	1.00 100%	108,928.82	0.00	0%	108,928.82	100%
				1100000 4011 0%	0.00	13,929.46	0%	13,929.46-	0%
				% OF FTP					
3508	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	13,929.46	0%	13,929.46-	0%
				1100000 4011 0%	0.00	40,933.22	0%	40,933.22-	0%
				% OF FTP					
3410	F	CLERICAL	POSITION TOTALS --->	0.00 0%	0.00	40,933.22	0%	40,933.22-	0%
				4011 100%	70,934.38	0.00	0%	70,934.38	100%
				% OF FTP					
6603	V	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	70,934.38	0.00	0%	70,934.38	100%
				4011 100%	125,935.61	0.00	0%	125,935.61	100%

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	11/05/2021			% OF FTP					
4302	F	IT COMPUTER	3041	100%	125,935.61	0.00	0%	125,935.61	100%
		POSITION TOTALS --->	1.00	100%	204,935.65	0.00	0%	204,935.65	100%
			3041	100%					
				% OF FTP					
6402	F	IT COMPUTER	1100000	0%	204,935.65	91,936.08	0%	204,935.65	100%
		POSITION TOTALS --->	1.00	100%	0.00	0.00	0%	91,936.08-	0%
			1100000	0%					
				% OF FTP					
5110	F	ADMINISTRATIVE	4011	100%	135,938.14	91,936.08	0%	91,936.08-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	135,938.14	100%
			4011	100%					
				% OF FTP					
3302	F	ADMINISTRATIVE	1100000	0%	135,938.14	40,940.10	0%	135,938.14	100%
		POSITION TOTALS --->	1.00	100%	0.00	0.00	0%	40,940.10-	0%
			1100000	0%					
				% OF FTP					
2221	F	ADMINISTRATIVE	1100000	0%	0.00	40,940.10	0%	40,940.10-	0%
		POSITION TOTALS --->	0.00	0%	0.00	50,943.97	0%	50,943.97-	0%
			1100000	0%					
				% OF FTP					
2501	F	ADMINISTRATIVE	1100000	0%	0.00	50,943.97	0%	50,943.97-	0%
		POSITION TOTALS --->	0.00	0%	0.00	63,947.04	0%	63,947.04-	0%
			1100000	0%					
				% OF FTP					
2607	F	ADMINISTRATIVE	1100000	0%	0.00	63,947.04	0%	63,947.04-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,947.21	0%	4,947.21-	0%
			1100000	0%					
				% OF FTP					
2241	F	CLERICAL	1100000	0%	0.00	4,947.21	0%	4,947.21-	0%
		POSITION TOTALS --->	0.00	0%	0.00	29,947.71	0%	29,947.71-	0%
			1100000	0%					
				% OF FTP					
2757	F	PROFESSIONAL	1100000	0%	0.00	29,947.71	0%	29,947.71-	0%
		POSITION TOTALS --->	0.00	0%	0.00	86,950.41	0%	86,950.41-	0%
			1100000	0%					
				% OF FTP					
2243	F	ADMINISTRATIVE	1100000	0%	0.00	86,950.41	0%	86,950.41-	0%
		POSITION TOTALS --->	0.00	0%	0.00	45,956.94	0%	45,956.94-	0%
			1100000	0%					
				% OF FTP					
2755	F	CLERICAL	4011	100%	57,958.84	45,956.94	0%	45,956.94-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	57,958.84	100%
			4011	100%					

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PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: GVHA

FUND: 0424

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2504	F	CLERICAL	POSITION TOTALS --->	1.00 100%	57,958.84	0.00	0%	57,958.84	100%
				4011 100%	51,962.38	0.00	0%	51,962.38	100%
				% OF FTP					
6201	F	IT COMPUTER	POSITION TOTALS --->	1.00 100%	51,962.38	0.00	0%	51,962.38	100%
				1100000 3041 0%	0.00	28,962.64	0%	28,962.64-	0%
				% OF FTP					
3314	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	28,962.64	0%	28,962.64-	0%
				4011 100%	106,963.59	0.00	0%	106,963.59	100%
				% OF FTP					
3308	F	CLERICAL	POSITION TOTALS --->	1.00 100%	106,963.59	0.00	0%	106,963.59	100%
				1100000 4011 0%	0.00	38,964.07	0%	38,964.07-	0%
				% OF FTP					
5116	F	CLERICAL	POSITION TOTALS --->	0.00 0%	0.00	38,964.07	0%	38,964.07-	0%
				4011 100%	74,965.63	0.00	0%	74,965.63	100%
				% OF FTP					
4301	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	74,965.63	0.00	0%	74,965.63	100%
				1100000 4011 0%	0.00	40,965.70	0%	40,965.70-	0%
				% OF FTP					
6007	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	40,965.70	0%	40,965.70-	0%
				3041 100%	116,966.10	0.00	0%	116,966.10	100%
				% OF FTP					
2101	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	116,966.10	0.00	0%	116,966.10	100%
				1100000 5011 0%	0.00	85,969.68	0%	85,969.68-	0%
				% OF FTP					
2227	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	85,969.68	0%	85,969.68-	0%
				1100000 4011 0%	0.00	31,971.97	0%	31,971.97-	0%
				% OF FTP					
2225	F	PROFESSIONAL	POSITION TOTALS --->	0.00 0%	0.00	31,971.97	0%	31,971.97-	0%
				1100000 5011 0%	0.00	54,972.38	0%	54,972.38-	0%
				% OF FTP					
3310	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	54,972.38	0%	54,972.38-	0%
				1100000 4011 0%	0.00	46,974.62	0%	46,974.62-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: GVHA

FUND: 0424

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
6104	F	TECHNICAL	POSITION TOTALS --->	0.00 0%	0.00	46,974.62	0%	46,974.62-	0%
			1100000 3041	0%	0.00	49,976.50	0%	49,976.50-	0%
				% OF FTP					
3603	F	CLERICAL	POSITION TOTALS --->	0.00 0%	0.00	49,976.50	0%	49,976.50-	0%
			1100000 4011	0%	0.00	36,981.68	0%	36,981.68-	0%
				% OF FTP					
2755	F	CLERICAL	POSITION TOTALS --->	0.00 0%	0.00	36,981.68	0%	36,981.68-	0%
			1100000 5011	0%	0.00	15,982.19	0%	15,982.19-	0%
				% OF FTP					
2563	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	15,982.19	0%	15,982.19-	0%
			5021 100%	100%	60,982.26	0.00	0%	60,982.26	100%
				% OF FTP					
4001	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	0.00	0.00	0%	60,982.26	100%
			4011 100%	100%	192,982.82	0.00	0%	192,982.82	100%
				% OF FTP					
6302	F	IT COMPUTER	POSITION TOTALS --->	1.00 100%	0.00	0.00	0%	192,982.82	100%
			3041 100%	100%	115,983.49	0.00	0%	115,983.49	100%
				% OF FTP					
2507	F	ADMINISTRATIVE	POSITION TOTALS --->	1.00 100%	0.00	0.00	0%	115,983.49	100%
			1100000 5021	0%	0.00	33,984.29	0%	33,984.29-	0%
				% OF FTP					
4240	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	33,984.29	0%	33,984.29-	0%
			4011 100%	100%	96,986.28	0.00	0%	96,986.28	100%
				% OF FTP					
6501	F	IT COMPUTER	POSITION TOTALS --->	1.00 100%	0.00	0.00	0%	96,986.28	100%
			1100000 3041	0%	0.00	82,990.92	0%	82,990.92-	0%
				% OF FTP					
2003	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	82,990.92	0%	82,990.92-	0%
			1100000 5011	0%	0.00	71,990.98	0%	71,990.98-	0%
				% OF FTP					
6305	F	IT COMPUTER	POSITION TOTALS --->	0.00 0%	0.00	71,990.98	0%	71,990.98-	0%
			1100000 3041	0%	0.00	73,991.36	0%	73,991.36-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: GVHA

FUND: 0424

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5115	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	73,991.36	0%	73,991.36-	0%
				1100000 5011 0%	0.00	29,995.31	0%	29,995.31-	0%
				% OF FTP					
6101	F	IT COMPUTER	POSITION TOTALS --->	0.00 0%	0.00	29,995.31	0%	29,995.31-	0%
				1100000 3041 0%	0.00	68,996.67	0%	68,996.67-	0%
				% OF FTP					
4204	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	68,996.67	0%	68,996.67-	0%
				1100000 4011 0%	0.00	67,997.15	0%	67,997.15-	0%
				% OF FTP					
6203	F	ADMINISTRATIVE	POSITION TOTALS --->	0.00 0%	0.00	67,997.15	0%	67,997.15-	0%
				1100000 5011 0%	0.00	39,998.68	0%	39,998.68-	0%
				% OF FTP					
3415	F	CLERICAL	POSITION TOTALS --->	0.00 0%	0.00	39,998.68	0%	39,998.68-	0%
				4011 100%	59,999.66	0.00	0%	59,999.66	100%
				% OF FTP					
			POSITION TOTALS --->	1.00 100%	59,999.66	0.00	0%	59,999.66	100%
				% OF FTP					
		** FUND-TOTALS --->		249.18	27,504,329.42	13,939,104.73	51%	13,565,224.69	49%
				% OF FTP					
		** BUDGET UNIT TOTALS --->		249.18	27,504,329.42	13,939,104.73	51%	13,565,224.69	49%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: GVHB

FUND: 0130

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
8202	F	ADMINISTRATIVE	2100000 2122	0%	0.00	53,002.70	0%	53,002.70-	0%
			% OF FTP						
8103	F	ADMINISTRATIVE	POSITION TOTALS ---> 0.00 2032	0%	0.00	53,002.70	0%	53,002.70-	0%
			2032	100%	80,004.68	0.00	0%	80,004.68	100%
			% OF FTP						
5111	F	ADMINISTRATIVE	POSITION TOTALS ---> 1.00 2032	100%	80,004.68	0.00	0%	80,004.68	100%
			2032	100%	80,029.88	0.00	0%	80,029.88	100%
			% OF FTP						
9002	F	EXECUTIVE	POSITION TOTALS ---> 1.00 2012	100%	80,029.88	0.00	0%	80,029.88	100%
			2012	100%	6,086.26	0.00	0%	6,086.26	100%
			% OF FTP						
8101	F	CLERICAL	POSITION TOTALS ---> 0.00 2100000 2032	100%	6,086.26	0.00	0%	6,086.26	100%
			2100000 2032	0%	0.00	31,089.20	0%	31,089.20-	0%
			% OF FTP						
8102	F	ADMINISTRATIVE	POSITION TOTALS ---> 0.00 2100000 2042	0%	0.00	31,089.20	0%	31,089.20-	0%
			2100000 2042	0%	0.00	77,161.21	0%	77,161.21-	0%
			% OF FTP						
8202	F	ADMINISTRATIVE	POSITION TOTALS ---> 0.00 2122	0%	0.00	77,161.21	0%	77,161.21-	0%
			2122	100%	103,184.30	0.00	0%	103,184.30	100%
			% OF FTP						
8205	F	ADMINISTRATIVE	POSITION TOTALS ---> 1.00 2100000 2122	100%	103,184.30	0.00	0%	103,184.30	100%
			2100000 2122	0%	0.00	52,302.45	0%	52,302.45-	0%
			% OF FTP						
8203	F	ADMINISTRATIVE	POSITION TOTALS ---> 0.00 2122	0%	0.00	52,302.45	0%	52,302.45-	0%
			2122	100%	97,313.82	0.00	0%	97,313.82	100%
			% OF FTP						
8102	F	ADMINISTRATIVE	POSITION TOTALS ---> 1.00 2042	100%	97,313.82	0.00	0%	97,313.82	100%
			2042	100%	147,326.37	0.00	0%	147,326.37	100%
			% OF FTP						
8103	F	ADMINISTRATIVE	POSITION TOTALS ---> 1.00 2100000 2032	100%	147,326.37	0.00	0%	147,326.37	100%
			2100000 2032	0%	0.00	41,391.76	0%	41,391.76-	0%
			% OF FTP						
8101	F	CLERICAL	POSITION TOTALS ---> 0.00 2032	0%	0.00	41,391.76	0%	41,391.76-	0%
			2032	100%	41,468.55	0.00	0%	41,468.55	100%

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AS OF 12/31/2021

BUDGET-UNIT: GVHB

FUND: 0130

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
8203	F	ADMINISTRATIVE	2100000 2122	100% 0%	41,468.55 0.00	0.00 48,523.83	0% 0%	41,468.55 48,523.83-	100% 0%
8208	F	ADMINISTRATIVE	2100000 2122	0% 0%	0.00 0.00	48,523.83 54,542.14	0% 0%	48,523.83- 54,542.14-	0% 0%
5111	F	ADMINISTRATIVE	2100000 2032	0% 0%	0.00 0.00	54,542.14 41,616.07	0% 0%	54,542.14- 41,616.07-	0% 0%
9002	F	EXECUTIVE	2100000 2012	0% 0%	0.00 0.00	41,616.07 2,669.11	0% 0%	41,616.07- 2,669.11-	0% 0%
8208	F	ADMINISTRATIVE	2122	100% 100%	107,895.82 0.00	2,669.11 0.00	0% 0%	2,669.11- 107,895.82	0% 100%
8205	F	ADMINISTRATIVE	2122	100% 100%	107,895.82 101,924.54	0.00 0.00	0% 0%	107,895.82 101,924.54	100% 100%
				% OF FTP					
		** FUND-TOTALS	8.00		765,234.22	402,298.47	53%	362,935.75	47%
		** BUDGET UNIT TOTALS	8.00		765,234.22	402,298.47	53%	362,935.75	47%
		** AGENCY-TOTALS	PCNS 260	% OF FTP 257.18	28,269,563.64	14,341,403.20	51%	13,928,160.44	49%

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