

STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: GVJA

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
2110	F	PROJECT MANAGER 1	1312200 9000	0%	0.00	20,027.29	0%	20,027.29-	0%
				% OF FTP					
1107	F	FINANCIAL SPECIALIST, SR	1312200 9000	0%	0.00	11,028.23	0%	11,028.23-	0%
				% OF FTP					
9000	F	COMMISSIONER ON AGING	13321 9000	75%	1,076.58	0.00	0%	1,076.58	100%
				% OF FTP					
2110	F	PROJECT MANAGER 1	1222100 9000	0%	0.00	4,081.62	0%	4,081.62-	0%
				% OF FTP					
2501	F	LONG TERM CARE OMBUDSMAN	3102200 9000	0%	0.00	17,100.57	0%	17,100.57-	0%
				% OF FTP					
1107	F	FINANCIAL SPECIALIST, SR	13221 9000	25%	22,165.86	0.00	0%	22,165.86	100%
				% OF FTP					
2102	F	PROGRAM SPECIALIST - ICOA	13221 9000	25%	19,224.91	0.00	0%	19,224.91	100%
				% OF FTP					
2105	F	ADMINISTRATIVE SVCS MGR	13221 9000	25%	24,248.16	0.00	0%	24,248.16	100%
				% OF FTP					
2107	F	PROJECT COORDINATOR	3102200 9000	0%	0.00	3,299.62	0%	3,299.62-	0%
				% OF FTP					
2501	F	LONG TERM CARE OMBUDSMAN	13521 9000	25%	21,343.07	0.00	0%	21,343.07	100%
				% OF FTP					
2102	F	PROGRAM SPECIALIST - ICOA	1312200 9000	0%	0.00	11,345.76	0%	11,345.76-	0%
				% OF FTP					
0005	F	PROGRAM SPECIALIST - ICOA	13221 9000	25%	19,381.01	0.00	0%	19,381.01	100%

\*\*\*\* = GREATER THAN 100%  
 //// = LESS THAN -100%  
 ???? = NOT CONVERTED TO STARS

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				% OF FTP					
2110	F	PROJECT MANAGER 1	13221 9000	25%	19,381.01	0.00	0%	19,381.01	100%
		POSITION TOTALS --->		0.25	26,381.10	0.00	0%	26,381.10	100%
9999	F	GROUP POSITION	13221 9000	25%	26,381.10	0.00	0%	26,381.10	100%
		POSITION TOTALS --->		0.25	21,440.75	0.00	0%	21,440.75	100%
1107	F	FINANCIAL SPECIALIST, SR	1222100 9000	0%	21,440.75	0.00	0%	21,440.75	100%
		POSITION TOTALS --->		0.00	0.00	3,444.29	0%	3,444.29-	0%
0001	F	DIRECTOR	1312200 9000	0%	0.00	3,444.29	0%	3,444.29-	0%
		POSITION TOTALS --->		0.00	0.00	27,478.08	0%	27,478.08-	0%
2105	F	ADMINISTRATIVE SVCS MGR	1312200 9000	0%	0.00	27,478.08	0%	27,478.08-	0%
		POSITION TOTALS --->		0.00	0.00	19,518.67	0%	19,518.67-	0%
1151	F	OFFICE SPECIALIST 2	1312200 9000	0%	0.00	19,518.67	0%	19,518.67-	0%
		POSITION TOTALS --->		0.00	0.00	10,549.09	0%	10,549.09-	0%
3250	F	PROGRAM SPECIALIST - ICOA	12221 9000	39%	37,609.92	0.00	0%	37,609.92	100%
		POSITION TOTALS --->		0.39	0.00	10,549.09	0%	10,549.09-	0%
2107	F	PROJECT COORDINATOR	1312200 9000	0%	37,609.92	0.00	0%	37,609.92	100%
		POSITION TOTALS --->		0.39	0.00	19,662.41	0%	19,662.41-	0%
0001	F	DIRECTOR	1482100 9000	0%	0.00	19,662.41	0%	19,662.41-	0%
		POSITION TOTALS --->		0.00	0.00	3,722.72	0%	3,722.72-	0%
0005	F	PROGRAM SPECIALIST - ICOA	1312200 9000	0%	0.00	3,722.72	0%	3,722.72-	0%
		POSITION TOTALS --->		0.00	0.00	14,735.54	0%	14,735.54-	0%
4100	F	PROGRAM SPECIALIST - ICOA	13221 9000	25%	20,779.77	0.00	0%	20,779.77	100%
		POSITION TOTALS --->		0.00	0.00	14,735.54	0%	14,735.54-	0%

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				% OF FTP					
1151	F	OFFICE SPECIALIST 2	13221 9000	25%	12,792.34	0.00	0%	12,792.34	100%
		POSITION TOTALS --->		0.25	20,779.77	0.00	0%	20,779.77	100%
2107	F	PROJECT COORDINATOR	13221 9000	25%	22,792.45	0.00	0%	22,792.45	100%
		POSITION TOTALS --->		0.25	12,792.34	0.00	0%	12,792.34	100%
4100	F	PROGRAM SPECIALIST - ICOA	1312200 9000	0%	0.00	13,872.95	0%	13,872.95-	0%
		POSITION TOTALS --->		0.25	22,792.45	0.00	0%	22,792.45	100%
0001	F	DIRECTOR	13221 9000	25%	34,874.28	0.00	0%	34,874.28	100%
		POSITION TOTALS --->		0.00	0.00	13,872.95	0%	13,872.95-	0%
3250	F	PROGRAM SPECIALIST - ICOA	1312200 9000	0%	0.00	13,909.00	0%	13,909.00-	0%
		POSITION TOTALS --->		0.25	34,874.28	0.00	0%	34,874.28	100%
9999	F	GROUP POSITION	1312200 9000	0%	0.00	1,951.74	0%	1,951.74-	0%
		POSITION TOTALS --->		0.00	0.00	13,909.00	0%	13,909.00-	0%
		POSITION TOTALS --->		0.00	0.00	1,951.74	0%	1,951.74-	0%
		** FUND-TOTALS --->		% OF FTP	2.89	284,110.20	69%	88,382.62	31%

FUND: 0345  
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2105	F	ADMINISTRATIVE SVCS MGR	1832000 9000	0%	0.00	5,103.22	0%	5,103.22-	0%
		POSITION TOTALS --->		0.00	0.00	5,103.22	0%	5,103.22-	0%
2102	F	PROGRAM SPECIALIST - ICOA	1832000 9000	0%	0.00	5,360.81	0%	5,360.81-	0%
		POSITION TOTALS --->		0.00	0.00	5,360.81	0%	5,360.81-	0%
0001	F	DIRECTOR	1832000 9000	0%	0.00	7,361.83	0%	7,361.83-	0%

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				% OF FTP					
1151	F	OFFICE SPECIALIST 2	1832000 9000	0%	0.00	2,687.65	0%	2,687.65-	0%
		POSITION TOTALS --->	0.00	0%	0.00	7,361.83	0%	7,361.83-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,687.65	0%	2,687.65-	0%
		** FUND-TOTALS --->	0.00		0.00	20,513.51	0%	20,513.51-	0%
				% OF FTP					
2505	F	PROGRAM SPECIALIST - ICOA	1602200 9000	0%	0.00	1,001.28	0%	1,001.28-	0%
		POSITION TOTALS --->	0.00	0%	0.00	17,027.60	0%	17,027.60-	0%
2501	F	LONG TERM CARE OMBUDSMAN	13721 9000	75%	64,029.19	0.00	0%	64,029.19	100%
		POSITION TOTALS --->	0.75	75%	64,029.19	0.00	0%	64,029.19	100%
2505	F	PROGRAM SPECIALIST - ICOA	16321 9000	46%	35,032.20	0.00	0%	35,032.20	100%
		POSITION TOTALS --->	0.46	46%	35,032.20	0.00	0%	35,032.20	100%
0005	F	PROGRAM SPECIALIST - ICOA	1411900 7000	0%	0.00	4,049.98	0%	4,049.98-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,049.98	0%	4,049.98-	0%
3103	F	PROGRAM SPECIALIST - ICOA	1452000 9000	0%	0.00	6,057.30	0%	6,057.30-	0%
		POSITION TOTALS --->	0.00	0%	0.00	6,057.30	0%	6,057.30-	0%
4100	F	PROGRAM SPECIALIST - ICOA	1822200 9000	0%	0.00	4,063.84	0%	4,063.84-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,063.84	0%	4,063.84-	0%
2505	F	PROGRAM SPECIALIST - ICOA	1612200 9000	0%	0.00	2,075.70	0%	2,075.70-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,075.70	0%	2,075.70-	0%
0005	F	PROGRAM SPECIALIST - ICOA	1302100 9000	0%	0.00	20,078.96	0%	20,078.96-	0%

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0005	F	PROGRAM SPECIALIST - ICOA	13021 9000	75%	58,143.05	0.00	0%	58,143.05	100%
				% OF FTP					
		POSITION TOTALS --->	0.75	75%	58,143.05	20,078.96	35%	38,064.09	65%
2110	F	PROJECT MANAGER 1	13021 9000	75%	79,143.27	0.00	0%	79,143.27	100%
				% OF FTP					
		POSITION TOTALS --->	0.75	75%	79,143.27	0.00	0%	79,143.27	100%
2505	F	PROGRAM SPECIALIST - ICOA	1602100 9000	0%	0.00	2,187.32	0%	2,187.32-	0%
			1512100 9000	0%	0.00	1,289.80	0%	1,289.80-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	3,477.12	0%	3,477.12-	0%
2107	F	PROJECT COORDINATOR	1372100 9000	0%	0.00	3,299.62-	0%	3,299.62	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	3,299.62-	0%	3,299.62	0%
9999	F	GROUP POSITION	13021 9000	75%	64,322.25	0.00	0%	64,322.25	100%
				% OF FTP					
		POSITION TOTALS --->	0.00	75%	64,322.25	0.00	0%	64,322.25	100%
4100	F	PROGRAM SPECIALIST - ICOA	13021 9000	75%	62,339.29	0.00	0%	62,339.29	100%
				% OF FTP					
		POSITION TOTALS --->	0.75	75%	62,339.29	0.00	0%	62,339.29	100%
2110	F	PROJECT MANAGER 1	1302100 9000	0%	0.00	28,339.84	0%	28,339.84-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	28,339.84	0%	28,339.84-	0%
3103	F	PROGRAM SPECIALIST - ICOA	1472200 9000	0%	0.00	14,348.30	0%	14,348.30-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	14,348.30	0%	14,348.30-	0%
9000	F	COMMISSIONER ON AGING	13621 9000	25%	358.86	0.00	0%	358.86	100%
				% OF FTP					
		POSITION TOTALS --->	0.00	25%	358.86	0.00	0%	358.86	100%
1151	F	OFFICE SPECIALIST 2	13021 9000	75%	38,377.02	0.00	0%	38,377.02	100%
				% OF FTP					
		POSITION TOTALS --->	0.75	75%	38,377.02	0.00	0%	38,377.02	100%
2107	F	PROJECT COORDINATOR	13021 9000	75%	68,377.33	0.00	0%	68,377.33	100%
				% OF FTP					
		POSITION TOTALS --->	0.75	75%	68,377.33	0.00	0%	68,377.33	100%
9999	F	GROUP POSITION	1302100 9000	0%	0.00	4,384.87	0%	4,384.87-	0%

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9999	F	GROUP POSITION	1632200 9000	0%	0.00	16,405.76	0%	16,405.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20,790.63	0%	20,790.63-	0%
1151	F	OFFICE SPECIALIST 2	1302100 9000	0%	0.00	12,446.17	0%	12,446.17-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,446.17	0%	12,446.17-	0%
0001	F	DIRECTOR	1302100 9000	0%	0.00	31,482.34	0%	31,482.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,482.34	0%	31,482.34-	0%
1107	F	FINANCIAL SPECIALIST, SR	13021 9000	75%	66,497.57	0.00	0%	66,497.57	100%
			% OF FTP						
		POSITION TOTALS --->	0.75	75%	66,497.57	0.00	0%	66,497.57	100%
3103	F	PROGRAM SPECIALIST - ICOA	14721 9000	40%	31,515.96	0.00	0%	31,515.96	100%
			% OF FTP						
		POSITION TOTALS --->	0.40	40%	31,515.96	0.00	0%	31,515.96	100%
4100	F	PROGRAM SPECIALIST - ICOA	1822100 9000	0%	0.00	7,523.75	0%	7,523.75-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,523.75	0%	7,523.75-	0%
3103	F	PROGRAM SPECIALIST - ICOA	1432000 9000	0%	0.00	1,532.27	0%	1,532.27-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,559.92	0%	7,559.92-	0%
2501	F	LONG TERM CARE OMBUDSMAN	1372100 9000	0%	0.00	9,092.19	0%	9,092.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25,565.60	0%	25,565.60-	0%
2505	F	PROGRAM SPECIALIST - ICOA	16021 9000	6%	4,569.44	0.00	0%	4,569.44	100%
			% OF FTP						
		POSITION TOTALS --->	0.06	6%	4,569.44	0.00	0%	4,569.44	100%
0001	F	DIRECTOR	13021 9000	75%	104,622.84	0.00	0%	104,622.84	100%
			% OF FTP						
		POSITION TOTALS --->	0.75	75%	104,622.84	0.00	0%	104,622.84	100%
3103	F	PROGRAM SPECIALIST - ICOA	14520 9000	30%	23,636.97	0.00	0%	23,636.97	100%
			% OF FTP						
		POSITION TOTALS --->	0.75	75%	104,622.84	0.00	0%	104,622.84	100%
			% OF FTP						
		POSITION TOTALS --->	0.75	75%	104,622.84	0.00	0%	104,622.84	100%

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				% OF FTP					
3250	F	PROGRAM SPECIALIST - ICOA	1302100 9000	60%	47,273.95	0.00	0%	47,273.95	100%
		POSITION TOTALS --->		0%	0.00	22,642.60	0%	22,642.60-	0%
				% OF FTP					
2505	F	PROGRAM SPECIALIST - ICOA	15121 9000	35%	26,654.93	0.00	0%	26,654.93	100%
		POSITION TOTALS --->		0%	0.00	22,642.60	0%	22,642.60-	0%
				% OF FTP					
4100	F	PROGRAM SPECIALIST - ICOA	1302100 9000	35%	26,654.93	0.00	0%	26,654.93	100%
		POSITION TOTALS --->		0%	0.00	16,671.81	0%	16,671.81-	0%
				% OF FTP					
2102	F	PROGRAM SPECIALIST - ICOA	13021 9000	75%	57,674.72	0.00	0%	57,674.72	100%
		POSITION TOTALS --->		0%	0.00	16,671.81	0%	16,671.81-	0%
				% OF FTP					
2505	F	PROGRAM SPECIALIST - ICOA	1612100 9000	75%	57,674.72	0.00	0%	57,674.72	100%
		POSITION TOTALS --->		0%	0.00	5,706.07	0%	5,706.07-	0%
				% OF FTP					
2105	F	ADMINISTRATIVE SVCS MGR	13021 9000	75%	72,744.48	0.00	0%	72,744.48	100%
		POSITION TOTALS --->		0%	0.00	5,706.07	0%	5,706.07-	0%
				% OF FTP					
2505	F	PROGRAM SPECIALIST - ICOA	1512200 9000	75%	72,744.48	0.00	0%	72,744.48	100%
		POSITION TOTALS --->		0%	0.00	9,749.90	0%	9,749.90-	0%
				% OF FTP					
3250	F	PROGRAM SPECIALIST - ICOA	12121 9000	61%	58,825.75	0.00	0%	58,825.75	100%
		POSITION TOTALS --->		0%	0.00	9,749.90	0%	9,749.90-	0%
				% OF FTP					
1107	F	FINANCIAL SPECIALIST, SR	1302100 9000	61%	58,825.75	0.00	0%	58,825.75	100%
		POSITION TOTALS --->		0%	0.00	31,852.86	0%	31,852.86-	0%
				% OF FTP					
2105	F	ADMINISTRATIVE SVCS MGR	1302100 9000	0%	0.00	31,852.86	0%	31,852.86-	0%
		POSITION TOTALS --->		0%	0.00	23,855.92	0%	23,855.92-	0%
				% OF FTP					
3250	F	PROGRAM SPECIALIST - ICOA	1712100 9000	0%	0.00	23,855.92	0%	23,855.92-	0%
		POSITION TOTALS --->		0%	0.00	1,867.99	0%	1,867.99-	0%

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				% OF FTP					
3103	F	PROGRAM SPECIALIST - ICOA	1472100 9000	0%	0.00	1,867.99	0%	1,867.99-	0%
		POSITION TOTALS --->		0%	0.00	9,898.10	0%	9,898.10-	0%
				% OF FTP					
2505	F	PROGRAM SPECIALIST - ICOA	16121 9000	13%	9,900.40	9,898.10	0%	9,898.10-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	9,900.40	100%
				% OF FTP					
2107	F	PROJECT COORDINATOR	1302100 9000	0%	9,900.40	0.00	0%	9,900.40	100%
		POSITION TOTALS --->		0%	0.00	25,906.42	0%	25,906.42-	0%
				% OF FTP					
9000	F	COMMISSIONER ON AGING	1362100 9000	0%	0.00	25,906.42	0%	25,906.42-	0%
		POSITION TOTALS --->		0%	0.00	915.04	0%	915.04-	0%
				% OF FTP					
2102	F	PROGRAM SPECIALIST - ICOA	1302100 9000	0%	0.00	915.04	0%	915.04-	0%
		POSITION TOTALS --->		0%	0.00	13,937.32	0%	13,937.32-	0%
				% OF FTP					
3250	F	PROGRAM SPECIALIST - ICOA	1212100 9000	0%	0.00	13,937.32	0%	13,937.32-	0%
		POSITION TOTALS --->		0%	0.00	9,988.40	0%	9,988.40-	0%
				% OF FTP					
		** FUND-TOTALS --->		10.11	950,402.50	376,112.13	40%	574,290.37	60%
				% OF FTP					
		** BUDGET UNIT TOTALS --->		13.00	1,234,512.70	592,353.22	48%	642,159.48	52%
				% OF FTP					
		** AGENCY-TOTALS --->	PCNS 15	13.00	1,234,512.70	592,353.22	48%	642,159.48	52%

\*\*\*\* = GREATER THAN 100%  
//// = LESS THAN -100%  
???? = NOT CONVERTED TO STARS