

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: GVLA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9912	F	IDAHO COMM FOR THE BLIND	5120	100%	1,028.75	0.00	0%	1,028.75	100%
				% OF FTP					
0049	F	INSTRUCTOR F/T BL, SR	1250000 2124	100%	1,028.75	0.00	0%	1,028.75	100%
				0%	0.00	31,074.76	0%	31,074.76-	0%
				% OF FTP					
0047	V	INSTRUCTOR F/T BL, SR	2134	50%	34,109.68	0.00	0%	34,109.68	100%
				0%	0.00	31,074.76	0%	31,074.76-	0%
				% OF FTP					
0049	F	INSTRUCTOR F/T BL, SR	2124	100%	68,118.01	0.00	0%	68,118.01	100%
				50%	34,109.68	0.00	0%	34,109.68	100%
				% OF FTP					
0014	F	INSTRUCTOR F/T BL, SR	1290000 2196	100%	68,118.01	0.00	0%	68,118.01	100%
				0%	0.00	34,145.34	0%	34,145.34-	0%
				% OF FTP					
9912	F	IDAHO COMM FOR THE BLIND	1925000 5120	0%	0.00	34,145.34	0%	34,145.34-	0%
				0%	0.00	167.46	0%	167.46-	0%
				% OF FTP					
0037	F	COUNSELOR F/T BLIND, SR	1420000 1140	0%	0.00	6,176.94	0%	6,176.94-	0%
				0%	0.00	167.46	0%	167.46-	0%
				% OF FTP					
0091	F	INDEPENDENT LVNG PRG CRD	1925000 5110	0%	0.00	6,176.94	0%	6,176.94-	0%
				0%	0.00	2,203.91	0%	2,203.91-	0%
				100%	92,260.71	0.00	0%	92,260.71	100%
				% OF FTP					
0048	F	INSTRUCTOR F/T BL, SR	1250000 2164	100%	92,260.71	2,203.91	2%	90,056.80	98%
				0%	0.00	34,291.23	0%	34,291.23-	0%
				% OF FTP					
0091	F	INDEPENDENT LVNG PRG CRD	1290000 2196	0%	0.00	34,291.23	0%	34,291.23-	0%
				0%	0.00	41,355.10	0%	41,355.10-	0%
				% OF FTP					
0063	F	OFFICE SPECIALIST 2	1340	100%	56,388.68	0.00	0%	56,388.68	100%
				0%	0.00	41,355.10	0%	41,355.10-	0%
				% OF FTP					
0046	F	ASSESSMT/TRNG CTR PR MGR	1500000 1260	100%	56,388.68	0.00	0%	56,388.68	100%
				0%	0.00	12,393.62	0%	12,393.62-	0%

**** = GREATER THAN 100%
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				% OF FTP					
0048	F	INSTRUCTOR F/T BL, SR	2164	100%	74,400.69	12,393.62 0.00	0%	12,393.62-	0%
		POSITION TOTALS --->		0.00	0%				
0015	F	STOREKEEPER	1800000	1330 0%	74,400.69 0.00	0.00 12,411.29	0%	74,400.69	100%
		POSITION TOTALS --->		1.00	100%				
0031	F	COUNSELOR F/T BLIND, SR	1420000	1130 0%	0.00 0.00	12,411.29 6,440.53	0%	12,411.29-	0%
		POSITION TOTALS --->		0.00	0%				
0002	F	ADMINISTRATIVE SVCS MGR	1920000	5220 0%	0.00 0.00	6,440.53 9,452.52	0%	6,440.53-	0%
		POSITION TOTALS --->		0.00	0%				
0044	F	INSTRUCTOR F/T BL, SR	2144	100%	73,463.36	9,452.52 0.00	0%	9,452.52-	0%
		POSITION TOTALS --->		0.00	0%				
0001	F	ADMINISTRATOR	1925000	5110 0%	73,463.36 0.00	0.00 15,520.12	0%	73,463.36	100%
		POSITION TOTALS --->		1.00	100%				
0003	F	REHAB SVCS CHIEF	1420000	1500 0%	0.00 0.00	15,520.12 9,533.12	0%	15,520.12-	0%
		POSITION TOTALS --->		0.00	0%				
0015	F	STOREKEEPER	1330	53%	24,552.25	9,533.12 0.00	0%	9,533.12-	0%
		POSITION TOTALS --->		0.00	0%				
0014	F	INSTRUCTOR F/T BL, SR	2196	100%	68,599.36	0.00 0.00	0%	24,552.25	100%
		POSITION TOTALS --->		0.42	53%				
0082	F	INSTRUCTOR F/T BL, SR	1250000	2174 100%	68,599.36 0.00	0.00 30,606.16	0%	68,599.36	100%
		POSITION TOTALS --->		1.00	100%				
0085	F	INSTRUCTOR F/T BL, SR	1250000	2114 100%	64,622.03 0.00	30,606.16 0.00	47%	34,015.87	53%
		POSITION TOTALS --->		1.00	100%				
				0%	0%	22,661.01	0%	22,661.01-	0%

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BUDGET-UNIT: GVLA

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0044	F	INSTRUCTOR F/T BL, SR	1250000 2145	0%	0.00	42,003.06	0%	42,003.06-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,004.06	0%	4,004.06-	0%
0043	F	INSTRUCTOR F/T BL, SR	1500000 1231	0%	0.00	4,004.06	0%	4,004.06-	0%
		POSITION TOTALS --->	0.00	0%	0.00	6.24	0%	6.24-	0%
3303	F	PROJECT COORDINATOR	1505	100%	75,008.70	6.24	0%	6.24-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00-	100%
0036	F	COUNSELOR F/T BLIND, SR	1420000 1151	0%	75,008.70	42,013.52	0%	75,008.70	100%
		POSITION TOTALS --->	1.00	100%	0.00	0.00	0%	42,013.52-	0%
0023	F	INSTRUCTOR F/T BL, SR	1500000 1251	0%	0.00	42,013.52	0%	42,013.52-	0%
		POSITION TOTALS --->	0.00	0%	0.00	39,016.80	0%	39,016.80-	0%
			1251	100%	78,023.38	0.00	0%	78,023.38	100%
0003	F	REHAB SVCS CHIEF	1501	100%	78,023.38	39,016.80	50%	39,006.58	50%
		POSITION TOTALS --->	1.00	100%	109,031.42	0.00	0%	109,031.42	100%
0017	F	INSTRUCTOR F/T BL, SR	1500000 1251	0%	109,031.42	35,039.63	0%	109,031.42	100%
		POSITION TOTALS --->	1.00	100%	0.00	0.00	0%	35,039.63-	0%
0002	F	ADMINISTRATIVE SVCS MGR	19200 5221	100%	126,055.42	35,039.63	0%	126,055.42	100%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	35,039.63-	0%
0031	F	COUNSELOR F/T BLIND, SR	1420000 1131	0%	126,055.42	35,089.40	0%	126,055.42	100%
		POSITION TOTALS --->	1.00	100%	0.00	0.00	0%	35,089.40-	0%
0047	V	INSTRUCTOR F/T BL, SR	3499	50%	34,109.68	35,089.40	0%	35,089.40-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	34,109.68	100%
0025	F	VOC REHAB ASST	1161	100%	62,114.02	34,109.68	0%	34,109.68	100%
		POSITION TOTALS --->	0.50	50%	0.00	0.00	0%	62,114.02	100%

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				% OF FTP					
0091	F	INDEPENDENT LVNG	1290000 2197	100%	62,114.02	0.00	0%	62,114.02	100%
		PRG CRD		0%	0.00	1,123.52	0%	1,123.52-	0%
		POSITION TOTALS	---	1.00					
				0.00					
0012	F	FINANCIAL TECHNICIAN	1925000 5121	0%	0.00	1,123.52	0%	1,123.52-	0%
				0%	0.00	124.86	0%	124.86-	0%
		POSITION TOTALS	---	0.00					
0039	F	COUNSELOR F/T BLIND, SR	1121	100%	79,138.03	124.86	0%	124.86-	0%
				100%	0.00	0.00	0%	79,138.03	100%
		POSITION TOTALS	---	0.00					
0083	F	INSTRUCTOR F/T BL, SR	1500000 1211	100%	79,138.03	0.00	0%	79,138.03	100%
				0%	0.00	32,163.18	0%	32,163.18-	0%
		POSITION TOTALS	---	1.00					
3302	F	INSTRUCTOR F/T BL, SR	1503	100%	68,168.69	0.00	0%	68,168.69	100%
				0%	0.00	32,163.18	0%	32,163.18-	0%
		POSITION TOTALS	---	0.00					
0027	F	VOC REHAB ASST	1420000 1121	100%	68,168.69	0.00	0%	68,168.69	100%
				0%	0.00	27,191.85	0%	27,191.85-	0%
		POSITION TOTALS	---	1.00					
0045	F	INSTRUCTOR F/T BL, SR	1500000 1221	0%	0.00	27,191.85	0%	27,191.85-	0%
				0%	0.00	32,192.64	0%	32,192.64-	0%
		POSITION TOTALS	---	0.00					
0051	F	BUSINESS ENTRP PROG SUPV	1620000 3499	0%	0.00	32,192.64	0%	32,192.64-	0%
				0%	0.00	29,197.71	0%	29,197.71-	0%
		POSITION TOTALS	---	0.00					
0037	F	COUNSELOR F/T BLIND, SR	1420000 1141	0%	0.00	29,197.71	0%	29,197.71-	0%
				0%	0.00	33,205.90	0%	33,205.90-	0%
		POSITION TOTALS	---	0.00					
0001	F	ADMINISTRATOR	5111	100%	138,210.54	0.00	0%	138,210.54	100%
				0%	0.00	33,205.90	0%	33,205.90-	0%
		POSITION TOTALS	---	0.00					
0029	F	RECEPTIONIST	5111	100%	138,210.54	0.00	0%	138,210.54	100%
				100%	45,216.68	0.00	0%	45,216.68	100%
		POSITION TOTALS	---	1.00					

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				% OF FTP					
0012	F	FINANCIAL TECHNICIAN	5221	100%	64,216.70	0.00	0%	64,216.70	100%
		POSITION TOTALS --->	1.00	100%	45,216.68	0.00	0%	45,216.68	100%
0017	F	INSTRUCTOR F/T BL, SR	1251	100%	70,220.68	0.00	0%	70,220.68	100%
		POSITION TOTALS --->	1.00	100%	64,216.70	0.00	0%	64,216.70	100%
3301	F	COUNSELOR F/T BLIND, SR	1420000 1171	0%	0.00	36,221.02	0%	36,221.02-	0%
		POSITION TOTALS --->	1.00	100%	70,220.68	0.00	0%	70,220.68	100%
0081	F	INSTRUCTOR F/T BL, SR	1250000 2155	0%	0.00	2,224.07	0%	2,224.07-	0%
		POSITION TOTALS --->	0.00	0%	0.00	36,221.02	0%	36,221.02-	0%
0030	F	VOC REHAB ASST	1141	50%	30,233.67	0.00	0%	30,233.67	100%
		POSITION TOTALS --->	0.00	0%	0.00	2,224.07	0%	2,224.07-	0%
0052	F	BUSINESS ENTRP PROG SPEC	1620000 3499	0%	0.00	28,233.85	0%	28,233.85-	0%
		POSITION TOTALS --->	0.00	0%	0.00	28,233.85	0%	28,233.85-	0%
0083	F	INSTRUCTOR F/T BL, SR	1211	100%	64,242.02	0.00	0%	64,242.02	100%
		POSITION TOTALS --->	0.00	0%	0.00	28,233.85	0%	28,233.85-	0%
0091	F	INDEPENDENT LVNG PRG CRD	1925000 5111	0%	0.00	1,243.28	0%	1,243.28-	0%
		POSITION TOTALS --->	1.00	100%	64,242.02	0.00	0%	64,242.02	100%
0043	F	INSTRUCTOR F/T BL, SR	1500000 1241	0%	0.00	37,261.67	0%	37,261.67-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,243.28	0%	1,243.28-	0%
0001	F	ADMINISTRATOR	1925000 5111	0%	0.00	53,287.60	0%	53,287.60-	0%
		POSITION TOTALS --->	0.00	0%	0.00	37,261.67	0%	37,261.67-	0%
0046	F	ASSESSMT/TRNG CTR PR MGR	1500000 1261	0%	0.00	42,291.46	0%	42,291.46-	0%
		POSITION TOTALS --->	0.00	0%	0.00	53,287.60	0%	53,287.60-	0%

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				% OF FTP					
0030	F	VOC REHAB ASST	1420000 1131	0%	0.00	42,291.46	0%	42,291.46-	0%
		POSITION TOTALS --->		0%	0.00	15,298.53	0%	15,298.53-	0%
				% OF FTP					
0042	F	INSTRUCTOR F/T BL, SR	1500000 1231	0%	0.00	15,298.53	0%	15,298.53-	0%
		POSITION TOTALS --->		0%	0.00	40,356.30	0%	40,356.30-	0%
				% OF FTP					
0031	F	COUNSELOR F/T BLIND, SR	1131	100%	83,368.70	40,356.30	0%	40,356.30-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	83,368.70	100%
				% OF FTP					
3303	F	PROJECT COORDINATOR	1420000 1505	0%	83,368.70	0.00	0%	83,368.70	100%
		POSITION TOTALS --->		0%	0.00	37,371.70	0%	37,371.70-	0%
				% OF FTP					
0038	F	COUNSELOR F/T BLIND, SR	1111	100%	84,382.05	37,371.70	0%	37,371.70-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	84,382.05	100%
				% OF FTP					
0037	F	COUNSELOR F/T BLIND, SR	1141	100%	79,391.38	0.00	0%	84,382.05	100%
		POSITION TOTALS --->		100%	0.00	0.00	0%	79,391.38	100%
				% OF FTP					
0047	V	INSTRUCTOR F/T BL, SR	1620000 3499	0%	79,391.38	0.00	0%	79,391.38	100%
		POSITION TOTALS --->		0%	0.00	10,397.49	0%	10,397.49-	0%
				% OF FTP					
0028	F	VOC REHAB ASST	1151	100%	55,426.01	10,397.49	0%	10,397.49-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	55,426.01	100%
				% OF FTP					
0026	F	VOC REHAB ASST	1111	100%	57,452.68	0.00	0%	55,426.01	100%
		POSITION TOTALS --->		100%	0.00	0.00	0%	57,452.68	100%
				% OF FTP					
0077	F	FINANCIAL TECHNICIAN SENIOR	1920000 5221	0%	67,484.69	0.00	0%	57,452.68	100%
		POSITION TOTALS --->		100%	0.00	33,478.22	0%	33,478.22-	0%
				% OF FTP					
3301	F	COUNSELOR F/T BLIND, SR	1171	100%	86,484.71	33,478.22	50%	34,006.47	50%
		POSITION TOTALS --->		100%	0.00	0.00	0%	86,484.71	100%

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				% OF FTP					
0027	F	VOC REHAB ASST	1121	100%	55,730.02	1,690.03 0.00	0% 0%	1,690.03- 55,730.02	0% 100%
		POSITION TOTALS --->	0.00	0%	0.00				
			1121	100%	55,730.02				
				% OF FTP					
0046	F	ASSESSMT/TRNG CTR PR MGR	1261	100%	109,766.07	0.00 0.00	0% 0%	55,730.02 109,766.07	100% 100%
		POSITION TOTALS --->	1.00	100%	55,730.02	0.00	0%	55,730.02	100%
			1261	100%	109,766.07			109,766.07	100%
				% OF FTP					
0043	F	INSTRUCTOR F/T BL, SR	1241	100%	74,806.03	0.00 0.00	0% 0%	109,766.07 74,806.03	100% 100%
		POSITION TOTALS --->	1.00	100%	109,766.07	0.00	0%	109,766.07	100%
			1241	100%	74,806.03			74,806.03	100%
				% OF FTP					
0003	F	REHAB SVCS CHIEF	1420000	1501 0%	74,806.03 0.00	0.00 44,813.64	0% 0%	74,806.03 44,813.64-	100% 0%
		POSITION TOTALS --->	1.00	100%	74,806.03	0.00	0%	74,806.03	100%
			1420000	1501	0%	44,813.64		44,813.64-	0%
				% OF FTP					
0041	F	DATA COORDINATOR SENIOR	5241	100%	99,835.39	44,813.64 0.00	0% 0%	44,813.64- 99,835.39	0% 100%
		POSITION TOTALS --->	0.00	0%	0.00	44,813.64	0%	44,813.64-	0%
			5241	100%	99,835.39	0.00		99,835.39	100%
				% OF FTP					
0048	F	INSTRUCTOR F/T BL, SR	1250000	2165 0%	99,835.39 0.00	0.00 2,842.42	0% 0%	99,835.39 2,842.42-	100% 0%
		POSITION TOTALS --->	1.00	100%	99,835.39	0.00	0%	99,835.39	100%
			1250000	2165	0%	2,842.42		2,842.42-	0%
				% OF FTP					
0036	F	COUNSELOR F/T BLIND, SR	1151	100%	83,900.70	2,842.42 0.00	0% 0%	2,842.42- 83,900.70	0% 100%
		POSITION TOTALS --->	0.00	0%	0.00	2,842.42	0%	2,842.42-	0%
			1151	100%	83,900.70	0.00		83,900.70	100%
				% OF FTP					
0085	F	INSTRUCTOR F/T BL, SR	1250000	2115 0%	83,900.70 0.00	0.00 907.52	0% 0%	83,900.70 907.52-	100% 0%
		POSITION TOTALS --->	1.00	100%	83,900.70	0.00	0%	83,900.70	100%
			1250000	2115	0%	907.52		907.52-	0%
				% OF FTP					
0049	F	INSTRUCTOR F/T BL, SR	1250000	2125 0%	0.00 0.00	907.52 2,917.27	0% 0%	907.52- 2,917.27-	0% 0%
		POSITION TOTALS --->	0.00	0%	0.00	907.52	0%	907.52-	0%
			1250000	2125	0%	2,917.27		2,917.27-	0%
				% OF FTP					
0012	F	FINANCIAL TECHNICIAN	1920000	5221 0%	0.00 0.00	2,917.27 31,933.36	0% 0%	2,917.27- 31,933.36-	0% 0%
		POSITION TOTALS --->	0.00	0%	0.00	2,917.27	0%	2,917.27-	0%
			1920000	5221	0%	31,933.36		31,933.36-	0%
				% OF FTP					
0030	F	VOC REHAB ASST	1420000	1141 0%	0.00 0.00	31,933.36 14,946.55	0% 0%	31,933.36- 14,946.55-	0% 0%
		POSITION TOTALS --->	0.00	0%	0.00	31,933.36	0%	31,933.36-	0%
			1420000	1141	0%	14,946.55		14,946.55-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: GVLA

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3302	F	INSTRUCTOR F/T BL, SR	1420000 1503	0%	0.00	14,946.55	0%	14,946.55-	0%
		POSITION TOTALS --->		0%	0.00	33,958.68	0%	33,958.68-	0%
				% OF FTP					
0025	F	VOC REHAB ASST	1420000 1161	0%	0.00	33,958.68	0%	33,958.68-	0%
		POSITION TOTALS --->		0%	0.00	30,974.54	0%	30,974.54-	0%
				% OF FTP					
		** FUND-TOTALS --->		29.50	2,314,465.24	1,092,643.29	47%	1,221,821.95	53%
				% OF FTP					
		** BUDGET UNIT TOTALS --->		40.78	3,084,024.91	1,500,018.62	49%	1,584,006.29	51%
			PCNS	% OF FTP					
		** AGENCY-TOTALS --->	42	40.78	3,084,024.91	1,500,018.62	49%	1,584,006.29	51%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS