

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: GVOA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9800	V	TEMPORARY EMPLOYEES	14071	26%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	05/08/2005	POSITION TOTALS	---	0.00	26%	0.00	0%	0.00	0%
9801	V	TEMPORARY EMPLOYEES	14061	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	05/08/2005	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9802	V	TEMPORARY EMPLOYEES	14061	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	05/08/2005	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
1600	F	ACCOUNTANT, SENIOR	1400100 1000	0%	0.00	50,000.24	0%	50,000.24-	0%
				% OF FTP					
	05/08/2005	POSITION TOTALS	---	0.00	0%	50,000.24	0%	50,000.24-	0%
4035	F	HUMAN RESOURCE SPECIALIST	14001	100%	93,049.98	0.00	0%	93,049.98	100%
				% OF FTP					
	05/08/2005	POSITION TOTALS	---	1.00	100%	93,049.98	0%	93,049.98	100%
1096	V	IT NETWORK ANALYST SR.	14091	50%	60,065.97	0.00	0%	60,065.97	100%
				% OF FTP					
	11/13/2021	POSITION TOTALS	---	0.50	50%	60,065.97	0%	60,065.97	100%
1095	F	ACCOUNTING TECH	1400100 1000	0%	0.00	34,069.83	0%	34,069.83-	0%
				% OF FTP					
	05/08/2005	POSITION TOTALS	---	0.00	0%	34,069.83	0%	34,069.83-	0%
3017	F	TECHNOLOGY OFCR, CHIEF	1409100 1000	0%	0.00	76,122.86	0%	76,122.86-	0%
				% OF FTP					
	05/08/2005	POSITION TOTALS	---	0.00	0%	76,122.86	0%	76,122.86-	0%
1021	F	ASST ADJ GENERAL, ARMY	14001	100%	186,157.46	0.00	0%	186,157.46	100%
				% OF FTP					
	05/08/2005	POSITION TOTALS	---	1.00	100%	186,157.46	0%	186,157.46	100%
1600	F	ACCOUNTANT, SENIOR	14001	100%	102,171.52	0.00	0%	102,171.52	100%
				% OF FTP					
	05/08/2005	POSITION TOTALS	---	1.00	100%	102,171.52	0%	102,171.52	100%
1161	F	SUPERVISORY HR SPECIALIST	14001	100%	94,180.53	0.00	0%	94,180.53	100%
				% OF FTP					
	05/08/2005	POSITION TOTALS	---	1.00	100%	94,180.53	0%	94,180.53	100%
1011	F	ADJUTANT GENERAL	14001	100%	202,184.75	0.00	0%	202,184.75	100%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
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				% OF FTP					
		POSITION TOTALS	---	1.00	100%	202,184.75	0.00	0%	202,184.75
1161	F	SUPERVISORY HR SPECIALIST	1400100	1000	0%	0.00	46,198.80	0%	46,198.80-
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	46,198.80	0%	46,198.80-
4034	F	HUMAN RESOURCE MANAGER	14001	100%	148,241.65	0.00	0%	0%	148,241.65
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	148,241.65	0.00	0%	148,241.65
1031	F	ASST ADJ GENERAL AIR	1400100	1000	0%	0.00	72,262.93	0%	72,262.93-
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	72,262.93	0%	72,262.93-
2083	F	MILITARY REC RTRMNT SERV OFFCR	14001	100%	73,274.98	0.00	0%	0%	73,274.98
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	73,274.98	0.00	0%	73,274.98
1149	F	PURCHASING AGENT	1400100	1000	0%	0.00	38,290.09	0%	38,290.09-
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	38,290.09	0%	38,290.09-
9950	V	TEMPORARY EMPLOYEES	14001	50%	5,295.30	0.00	0%	0%	5,295.30
				% OF FTP					
		POSITION TOTALS	---	0.00	50%	5,295.30	0.00	0%	5,295.30
2073	F	HR AND PAY TECHNICIAN	1400100	1000	0%	0.00	24,303.02	0%	24,303.02-
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	24,303.02	0%	24,303.02-
1031	F	ASST ADJ GENERAL AIR	14001	100%	191,318.56	0.00	0%	0%	191,318.56
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	191,318.56	0.00	0%	191,318.56
1084	F	FINANCIAL SERVICES TECHNICIAN	14001	100%	87,345.81	0.00	0%	0%	87,345.81
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	87,345.81	0.00	0%	87,345.81
1084	F	FINANCIAL SERVICES TECHNICIAN	1400100	1000	0%	0.00	42,351.85	0%	42,351.85-
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	87,345.81	42,351.85	48%	44,993.96
1093	F	EXECUTIVE ASSISTANT	14001	100%	77,376.37	0.00	0%	0%	77,376.37
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	77,376.37	0.00	0%	77,376.37
1083	F	FINANCIAL SERVICES TECHNICIAN	14001	100%	79,380.53	0.00	0%	0%	79,380.53

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190000
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S T A T E O F I D A H O
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AS OF 12/31/2021

PAGE: 482
PROGRAM: E-445112
RUN DATE: 12/30/2021

BUDGET-UNIT: GVOA

FUND: 0001

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1095	F	ACCOUNTING TECH	14001	100%	79,380.53	0.00	0%	79,380.53	100%
		POSITION TOTALS --->		1.00					
			14001	100%	75,397.90	0.00	0%	75,397.90	100%
				% OF FTP					
5225	F	PROTOCOL OFFICER	14001	100%	75,397.90	0.00	0%	75,397.90	100%
		POSITION TOTALS --->		1.00					
			14001	100%	110,433.62	0.00	0%	110,433.62	100%
				% OF FTP					
1021	F	ASST ADJ GENERAL,ARMY	1400100 1000	0%	110,433.62	0.00	0%	110,433.62	100%
		POSITION TOTALS --->		1.00					
			1400100 1000	0%	0.00	76,456.63	0%	76,456.63-	0%
				% OF FTP					
1085	F	PROPERTY BOOK OFCR	14001	100%	0.00	76,456.63	0%	76,456.63-	0%
		POSITION TOTALS --->		0.00					
			14001	100%	97,469.43	0.00	0%	97,469.43	100%
				% OF FTP					
4035	F	HUMAN RESOURCE SPECIALIST	1400100 1000	0%	97,469.43	0.00	0%	97,469.43	100%
		POSITION TOTALS --->		1.00					
			1400100 1000	0%	0.00	45,475.13	0%	45,475.13-	0%
				% OF FTP					
3015	F	CONTRACT SPECIALIST	1400100 1000	0%	0.00	45,475.13	0%	45,475.13-	0%
		POSITION TOTALS --->		0.00					
			1400100 1000	0%	0.00	39,488.01	0%	39,488.01-	0%
				% OF FTP					
1083	F	FINANCIAL SERVICES TECHNICIAN	1400100 1000	0%	0.00	39,488.01	0%	39,488.01-	0%
		POSITION TOTALS --->		0.00					
			1400100 1000	0%	0.00	38,489.13	0%	38,489.13-	0%
				% OF FTP					
1150	V	IT SOFTWARE ENGINEER	14091	50%	0.00	38,489.13	0%	38,489.13-	0%
		POSITION TOTALS --->		0.00					
			14091	50%	54,496.75	0.00	0%	54,496.75	100%
				% OF FTP					
9906	F	TEMPORARY EMPLOYEES	1400100 1000	0%	54,496.75	0.00	0%	54,496.75	100%
		POSITION TOTALS --->		0.50					
			1400100 1000	0%	0.00	3,509.79	0%	3,509.79-	0%
				% OF FTP					
1061	F	ADJUT GEN EXECUTIVE OFFICER	1400100 1000	0%	0.00	3,509.79	0%	3,509.79-	0%
		POSITION TOTALS --->		0.00					
			1400100 1000	0%	0.00	48,532.28	0%	48,532.28-	0%
				% OF FTP					
9988	F	TEMPORARY EMPLOYEES	1400100 1000	0%	0.00	48,532.28	0%	48,532.28-	0%
		POSITION TOTALS --->		0.00					
			1400100 1000	0%	0.00	1,567.68	0%	1,567.68-	0%

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			% OF FTP						
1149	F	PURCHASING AGENT	14001	0%	0.00	1,567.68	0%	1,567.68-	0%
			---	0.00		0.00		77,659.02	100%
1116	F	IT NETWORK ANALYST SR.	1400100	100%	77,659.02	0.00	0%	77,659.02	100%
			---	1.00		55,668.70		55,668.70-	0%
1011	F	ADJUTANT GENERAL	1400100	0%	0.00	55,668.70	0%	55,668.70-	0%
			---	0.00		94,681.94		94,681.94-	0%
5225	F	PROTOCOL OFFICER	1400100	0%	0.00	94,681.94	0%	94,681.94-	0%
			---	0.00		53,682.61		53,682.61-	0%
4034	F	HUMAN RESOURCE MANAGER	1400100	0%	0.00	53,682.61	0%	53,682.61-	0%
			---	0.00		72,695.47		72,695.47-	0%
2083	F	MILITARY REC RTRMNT SERV OFFCR	1400100	0%	0.00	72,695.47	0%	72,695.47-	0%
			---	0.00		25,706.66		25,706.66-	0%
1061	F	ADJUT GEN EXECUTIVE OFFICER	14001	100%	102,711.10	25,706.66	0%	25,706.66-	0%
			---	0.00		0.00		102,711.10	100%
9514	V	DEPLOYMENT TEMPORARIES	14001	100%	102,711.10	0.00	0%	102,711.10	100%
			---	0.80		0.00		74,719.55	100%
9950	V	TEMPORARY EMPLOYEES	1400100	100%	74,719.55	0.00	0%	74,719.55	100%
			---	0.00		4,743.05		4,743.05-	0%
1116	F	IT NETWORK ANALYST SR.	14001	100%	113,759.71	4,743.05	0%	4,743.05-	0%
			---	0.00		0.00		113,759.71	100%
1096	V	IT NETWORK ANALYST SR.	1409100	100%	113,759.71	0.00	0%	113,759.71	100%
			---	1.00		0.00		24,815.28-	0%

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				% OF FTP						
	11/13/2021		POSITION TOTALS --->	0.00	0%	0.00	24,815.28	0%	24,815.28-	0%
3017	F	TECHNOLOGY OFCR, CHIEF	14091	100%	155,821.53	0.00	0%	155,821.53	100%	
				% OF FTP						
			POSITION TOTALS --->	1.00	100%	155,821.53	0.00	0%	155,821.53	100%
2073	F	HR AND PAY TECHNICIAN	14001	100%	61,831.22	0.00	0%	61,831.22	100%	
				% OF FTP						
			POSITION TOTALS --->	1.00	100%	61,831.22	0.00	0%	61,831.22	100%
1071	F	FINANCIAL MANAGER	14001	100%	136,859.02	0.00	0%	136,859.02	100%	
				% OF FTP						
			POSITION TOTALS --->	1.00	100%	136,859.02	0.00	0%	136,859.02	100%
3015	F	CONTRACT SPECIALIST	14001	100%	79,868.72	0.00	0%	79,868.72	100%	
				% OF FTP						
			POSITION TOTALS --->	1.00	100%	79,868.72	0.00	0%	79,868.72	100%
9988	F	TEMPORARY EMPLOYEES	14001	100%	16,899.37	0.00	0%	16,899.37	100%	
				% OF FTP						
			POSITION TOTALS --->	0.00	100%	16,899.37	0.00	0%	16,899.37	100%
9514	V	DEPLOYMENT TEMPORARIES	1400100 1000	0%	0.00	5,946.30	0%	5,946.30-	0%	
				% OF FTP						
	07/10/2021		POSITION TOTALS --->	0.00	0%	0.00	5,946.30	0%	5,946.30-	0%
1071	F	FINANCIAL MANAGER	1400100 1000	0%	0.00	66,965.36	0%	66,965.36-	0%	
				% OF FTP						
			POSITION TOTALS --->	0.00	0%	0.00	66,965.36	0%	66,965.36-	0%
1093	F	EXECUTIVE ASSISTANT	1400100 1000	0%	0.00	37,965.93	0%	37,965.93-	0%	
				% OF FTP						
			POSITION TOTALS --->	0.00	0%	0.00	37,965.93	0%	37,965.93-	0%
1085	F	PROPERTY BOOK OFCR	1400100 1000	0%	0.00	47,989.25	0%	47,989.25-	0%	
				% OF FTP						
			POSITION TOTALS --->	0.00	0%	0.00	47,989.25	0%	47,989.25-	0%
9906	F	TEMPORARY EMPLOYEES	14001	100%	28,995.22	0.00	0%	28,995.22	100%	
				% OF FTP						
			POSITION TOTALS --->	0.00	100%	28,995.22	0.00	0%	28,995.22	100%

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			% OF FTP						
** FUND-TOTALS --->				21.80	2,586,965.57	1,127,978.82	44%	1,458,986.75	56%
FUND: 0125 -----									
1633	F	IT SYS INTGR ANALYST	11015	100%	97,058.33	0.00	0%	97,058.33	100%
			% OF FTP						
POSITION TOTALS --->				1.00	97,058.33	0.00	0%	97,058.33	100%
5609	F	IT SYSTEMS INT ANALYST SR.	11015	100%	108,209.70	0.00	0%	108,209.70	100%
			% OF FTP						
POSITION TOTALS --->				1.00	108,209.70	51,251.55	47%	56,958.15	53%
1150	V	IT SOFTWARE ENGINEER	11015	50%	54,496.74	0.00	0%	54,496.74	100%
			% OF FTP						
02/02/2021 POSITION TOTALS --->				0.50	54,496.74	0.00	0%	54,496.74	100%
9800	V	TEMPORARY EMPLOYEES	3000500	4001	0%	0.00	20,589.51	0%	20,589.51-
			% OF FTP						
05/08/2005 POSITION TOTALS --->				0.00	0.00	20,589.51	0%	20,589.51-	0%
1633	F	IT SYS INTGR ANALYST	1101500	1000	0%	0.00	25,996.86	0%	25,996.86-
			% OF FTP						
POSITION TOTALS --->				0.00	0.00	25,996.86	0%	25,996.86-	0%
** FUND-TOTALS --->				2.50	259,764.77	97,837.92	38%	161,926.85	62%
			% OF FTP						
** BUDGET UNIT TOTALS --->				24.30	2,846,730.34	1,225,816.74	43%	1,620,913.60	57%

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9507	V	DEPLOYMENT TEMPORARIES	31121	25%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	06/30/2018	POSITION TOTALS	---	0.00	25%	0.00	0%	0.00	0%
9519	F	DEPLOYMENT TEMPORARIES	33501	25%	0.00	0.00	0%	0.00	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	25%	0.00	0%	0.00	0%
9522	V	DEPLOYMENT TEMPORARIES	31121	25%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	10/06/2018	POSITION TOTALS	---	0.00	25%	0.00	0%	0.00	0%
9805	V	TEMPORARY EMPLOYEES	31121	25%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	05/08/2005	POSITION TOTALS	---	0.00	25%	0.00	0%	0.00	0%
9806	V	TEMPORARY EMPLOYEES	35501	25%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	06/19/2005	POSITION TOTALS	---	0.00	25%	0.00	0%	0.00	0%
9942	V	TEMPORARY EMPLOYEES	31111	25%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	09/30/2019	POSITION TOTALS	---	0.00	25%	0.00	0%	0.00	0%
9912	V	TEMPORARY EMPLOYEES	31121	25%	13,008.28	0.00	0%	13,008.28	100%
				% OF FTP					
	02/26/2021	POSITION TOTALS	---	0.00	25%	13,008.28	0%	13,008.28	100%
3016	F	CONTROLS TECHNICIAN	31121	25%	20,014.12	0.00	0%	20,014.12	100%
				% OF FTP					
		POSITION TOTALS	---	0.25	25%	20,014.12	0%	20,014.12	100%
5032	F	ENGINEER TECH/CADD	31111	25%	20,014.12	0.00	0%	20,014.12	100%
				% OF FTP					
		POSITION TOTALS	---	0.25	25%	20,014.12	0%	20,014.12	100%
9908	F	TEMPORARY EMPLOYEES	3111100 3110	0%	0.00	2,026.29	0%	2,026.29-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	0%	2,026.29-	0%
9800	V	TEMPORARY EMPLOYEES	3502100 4002	0%	0.00	3,043.97	0%	3,043.97-	0%
				% OF FTP					
	05/08/2005	POSITION TOTALS	---	0.00	0%	0.00	0%	3,043.97-	0%
4024	F	LEAD CUSTODIAN	3111100 3110	0%	0.00	8,062.00	0%	8,062.00-	0%

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190000
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S T A T E O F I D A H O
E M P L O Y E E I N F O R M A T I O N S Y S T E M
P E R M A N E N T P O S I T I O N S T A T U S R E P O R T
A S O F 1 2 / 3 1 / 2 0 2 1

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RUN DATE: 12/30/2021

BUDGET-UNIT: GVOB

FUND: 0001

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
5620	F	VISUAL INFORMATION SPEC	3944100 3241	0%	0.00	8,062.00	0%	8,062.00-	0%
		POSITION TOTALS --->	0.00	0%					
5133	F	ARMORY MAINT TECH	3334100 3251	0%	0.00	11,072.55	0%	11,072.55-	0%
		POSITION TOTALS --->	0.00	0%					
5073	F	HVAC/R MECHANIC (JOURNEYMAN)	3112100 3110	0%	0.00	9,073.99	0%	9,073.99-	0%
		POSITION TOTALS --->	0.00	0%					
9901	V	TEMPORARY EMPLOYEES	31111	25%	3,096.84	4,089.09	0%	4,089.09-	100%
		POSITION TOTALS --->	0.00	0%					
9800	V	TEMPORARY EMPLOYEES	3559100 3150	25%	3,096.84	98.97	0%	3,096.84	100%
		POSITION TOTALS --->	0.00	0%					
5843	F	SUPERVISORY CONTRACT OFFICER	3313100 3010	0%	0.00	7,100.93	0%	7,100.93-	0%
		POSITION TOTALS --->	0.00	0%					
9958	F	TEMPORARY EMPLOYEES	33501	25%	1,101.81	7,100.93	0%	7,100.93-	100%
		POSITION TOTALS --->	0.00	0%					
9937	V	TEMPORARY EMPLOYEES	31121	25%	1,101.81	0.00	0%	1,101.81	100%
		POSITION TOTALS --->	0.00	25%					
9800	V	TEMPORARY EMPLOYEES	3002100 3010	25%	3,132.68	0.00	0%	3,132.68	100%
		POSITION TOTALS --->	0.00	0%					
9915	V	TEMPORARY EMPLOYEES	3112100 3110	0%	0.00	24,154.32-	0%	24,154.32	0%
		POSITION TOTALS --->	0.00	0%					
9958	F	TEMPORARY EMPLOYEES	3350100 3150	0%	0.00	3,166.00	0%	3,166.00-	0%
		POSITION TOTALS --->	0.00	0%					

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: GVOB

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
9908	F	TEMPORARY EMPLOYEES	31111	0%	0.00	180.56	0%	180.56-	0%
		POSITION TOTALS --->		25%	4,202.45	0.00	0%	4,202.45	100%
				% OF FTP					
5090	F	STATE MAINT OPS MGR (BCE)	31111	25%	4,202.45	0.00	0%	4,202.45	100%
		POSITION TOTALS --->		25%	24,206.76	0.00	0%	24,206.76	100%
				% OF FTP					
1097	F	CONTRACT SPECIALIST SR.	38801	25%	24,206.76	0.00	0%	24,206.76	100%
		POSITION TOTALS --->		50%	51,210.33	0.00	0%	51,210.33	100%
				% OF FTP					
5092	F	ELECTRICIAN-JOURNEYMAN	3112100 3110	50%	51,210.33	0.00	0%	51,210.33	100%
		POSITION TOTALS --->		0%	0.00	10,213.92	0%	10,213.92-	0%
				% OF FTP					
9973	F	TEMPORARY EMPLOYEES	3112100 3110	0%	0.00	10,213.92	0%	10,213.92-	0%
		POSITION TOTALS --->		0%	0.00	7,224.84	0%	7,224.84-	0%
				% OF FTP					
9901	V	TEMPORARY EMPLOYEES	3111100 3110	0%	0.00	7,224.84	0%	7,224.84-	0%
		POSITION TOTALS --->		0%	0.00	7,243.29	0%	7,243.29-	0%
				% OF FTP					
5161	F	ARMORY MAINT TECH	3880100 3251	0%	0.00	7,243.29	0%	7,243.29-	0%
		POSITION TOTALS --->		0%	0.00	20,289.93	0%	20,289.93-	0%
				% OF FTP					
9000	V	TEMPORARY EMPLOYEES	30111	100%	636,292.49	20,289.93	0%	20,289.93-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	636,292.49	100%
				% OF FTP					
6024	F	ACCOUNTING TECH	3002100 3010	0%	636,292.49	0.00	0%	636,292.49	100%
		POSITION TOTALS --->		0%	0.00	9,298.54	0%	9,298.54-	0%
				% OF FTP					
3019	F	EQUIPMENT OPERATOR	3111100 3110	0%	0.00	9,298.54	0%	9,298.54-	0%
		POSITION TOTALS --->		0%	0.00	7,341.28	0%	7,341.28-	0%
				% OF FTP					
4024	F	LEAD CUSTODIAN	31111	25%	16,344.27	7,341.28	0%	7,341.28-	0%
		POSITION TOTALS --->		25%	0.00	0.00	0%	16,344.27	100%

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190000
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
5144	F	CUSTODIAN	3111100 3110	25% 0%	16,344.27 0.00	0.00 2,344.34	0% 0%	16,344.27 2,344.34-	100% 0%
3033	F	DATA SYST ASSISTANT	31111	0% 25%	0.00 15,358.99	2,344.34 0.00	0% 0%	2,344.34- 15,358.99	0% 100%
5134	F	CUSTODIAN	3111100 3110	25% 0%	15,358.99 0.00	0.00 6,388.19	0% 0%	15,358.99 6,388.19-	100% 0%
5052	F	CARPENTER CABINET MAKER	31121	0% 25%	0.00 19,389.31	6,388.19 0.00	0% 0%	6,388.19- 19,389.31	0% 100%
3032	F	EQUIPMENT OPERATOR	31111	0.25 25%	19,389.31 19,389.32	0.00 0.00	0% 0%	19,389.31 19,389.32	100% 100%
9992	F	TEMPORARY EMPLOYEES	31111	0.25 25%	19,389.32 1,389.58	0.00 0.00	0% 0%	19,389.32 1,389.58	100% 100%
3012	F	CARPENTER CABINET MAKER	31111	0.00 25%	1,389.58 18,390.91	0.00 0.00	0% 0%	1,389.58 18,390.91	100% 100%
5123	V	MAINTENANCE MECHANIC	31121	0.25 25%	18,390.91 18,390.92	0.00 0.00	0% 0%	18,390.91 18,390.92	100% 100%
5112	V	CARPENTER CABINET MAKER	31121	0.25 25%	18,390.92 21,392.56	0.00 0.00	0% 0%	18,390.92 21,392.56	100% 100%
5093	F	ELECTRICAL TECH	31121	0.25 25%	21,392.56 20,394.16	0.00 0.00	0% 0%	21,392.56 20,394.16	100% 100%
9947	V	TEMPORARY EMPLOYEES	3112100 3110	0.25 0%	20,394.16 0.00	0.00 1,400.71	0% 0%	20,394.16 1,400.71-	100% 0%

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	07/25/2021								
9937	V	TEMPORARY EMPLOYEES	3112100 3110	0%	0.00	1,400.71	0%	1,400.71-	0%
		POSITION TOTALS --->		0%	0.00	2,402.31	0%	2,402.31-	0%
	11/01/2021								
9947	V	TEMPORARY EMPLOYEES	31121	25%	4,421.79	2,402.31	0%	2,402.31-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	4,421.79	100%
	07/25/2021								
5843	F	SUPERVISORY CONTRACT OFFICER	33131	10%	4,421.79	0.00	0%	4,421.79	100%
		POSITION TOTALS --->		25%	4,421.79	0.00	0%	4,421.79	100%
5160	F	ARMORY MAINT TECH	3880100 3251	0%	14,443.88	0.00	0%	14,443.88	100%
		POSITION TOTALS --->		10%	14,443.88	0.00	0%	14,443.88	100%
1097	F	CONTRACT SPECIALIST SR.	3880100 3251	0%	0.00	15,462.92	0%	15,462.92-	0%
		POSITION TOTALS --->		0%	0.00	19,465.65	0%	19,465.65-	0%
9989	F	TEMPORARY EMPLOYEES	3111100 3110	0%	0.00	19,465.65	0%	19,465.65-	0%
		POSITION TOTALS --->		0%	0.00	3,471.65	0%	3,471.65-	0%
5215	F	HUMAN RESOURCE SPECIALIST	3002100 3010	0%	0.00	3,471.65	0%	3,471.65-	0%
		POSITION TOTALS --->		0%	0.00	12,481.06	0%	12,481.06-	0%
2035	F	ACCOUNTING TECH	30021	32%	23,486.00	12,481.06	0%	12,481.06-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	23,486.00	100%
9953	V	TEMPORARY EMPLOYEES	31121	25%	3,486.01	0.00	0%	3,486.01	100%
		POSITION TOTALS --->		32%	23,486.00	0.00	0%	23,486.00	100%
	11/01/2021								
5412	F	ARMORY MAINT TECH	3880100 3251	0%	3,486.01	0.00	0%	3,486.01	100%
		POSITION TOTALS --->		25%	3,486.01	0.00	0%	3,486.01	100%
5092	F	ELECTRICIAN-JOURNEYMAN	31121	25%	20,513.20	13,495.31	0%	13,495.31-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	13,495.31-	0%

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S T A T E O F I D A H O
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PERMANENT POSITION STATUS REPORT
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
5093	F	ELECTRICAL TECH	POSITION TOTALS --->	0.25	25%	20,513.20	0.00	0%	20,513.20	100%
			3112100 3110	0%	0.00	6,519.72	0%	6,519.72-	0%	
2035	F	ACCOUNTING TECH	POSITION TOTALS --->	0.00	0%	0.00	6,519.72	0%	6,519.72-	0%
			3002100 3010	0%	0.00	11,521.77	0%	11,521.77-	0%	
8011	F	MAINT OPS MGR-ARMY	POSITION TOTALS --->	0.00	0%	0.00	11,521.77	0%	11,521.77-	0%
			33341	25%	27,540.62	0.00	0%	27,540.62	100%	
9978	V	TEMPORARY EMPLOYEES	POSITION TOTALS --->	0.25	25%	27,540.62	0.00	0%	27,540.62	100%
			3111100 3110	0%	0.00	7,548.02	0%	7,548.02-	0%	
5215	11/01/2021 F	HUMAN RESOURCE SPECIALIST	POSITION TOTALS --->	0.00	0%	0.00	7,548.02	0%	7,548.02-	0%
			30021	32%	25,558.00	0.00	0%	25,558.00	100%	
5169	F	ENVIRON PROTECTION SPEC	POSITION TOTALS --->	0.32	32%	25,558.00	0.00	0%	25,558.00	100%
			33501	25%	23,563.28	0.00	0%	23,563.28	100%	
5135	F	CUSTODIAN	POSITION TOTALS --->	0.25	25%	23,563.28	0.00	0%	23,563.28	100%
			31111	25%	15,567.01	0.00	0%	15,567.01	100%	
5132	F	CUSTODIAN	POSITION TOTALS --->	0.25	25%	15,567.01	0.00	0%	15,567.01	100%
			3111100 3110	0%	0.00	6,571.30	0%	6,571.30-	0%	
9992	F	TEMPORARY EMPLOYEES	POSITION TOTALS --->	0.00	0%	0.00	6,571.30	0%	6,571.30-	0%
			3111100 3110	0%	0.00	571.95	0%	571.95-	0%	
9973	F	TEMPORARY EMPLOYEES	POSITION TOTALS --->	0.00	0%	0.00	571.95	0%	571.95-	0%
			31121	25%	6,585.08	0.00	0%	6,585.08	100%	
5620	F	VISUAL INFORMATION SPEC	POSITION TOTALS --->	0.00	25%	6,585.08	0.00	0%	6,585.08	100%
			39441	25%	23,601.92	0.00	0%	23,601.92	100%	

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
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BUDGET-UNIT: GVOB

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5123	V	MAINTENANCE MECHANIC	3112100 3110	25% 0%	23,601.92 0.00	0.00 8,639.10	0% 0%	23,601.92 8,639.10-	100% 0%
		POSITION TOTALS --->		0.25					
9956	V	TEMPORARY EMPLOYEES	31111	0% 25%	0.00 8,643.12	8,639.10 0.00	0% 0%	8,639.10- 8,643.12	0% 100%
	12/11/2021	POSITION TOTALS --->		0.00					
5132	F	CUSTODIAN	31111	25% 25%	8,643.12 12,644.27	0.00 0.00	0% 0%	8,643.12 12,644.27	100% 100%
	11/01/2021	POSITION TOTALS --->		0.00					
5134	F	CUSTODIAN	31111	25% 25%	12,644.27 12,644.27	0.00 0.00	0% 0%	12,644.27 12,644.27	100% 100%
		POSITION TOTALS --->		0.25					
5144	F	CUSTODIAN	31111	25% 25%	12,644.27 12,644.27	0.00 0.00	0% 0%	12,644.27 12,644.27	100% 100%
		POSITION TOTALS --->		0.25					
5169	F	ENVIRON PROTECTION SPEC	3350100 3150	25% 0%	12,644.27 0.00	0.00 645.26	0% 0%	12,644.27 645.26-	100% 0%
		POSITION TOTALS --->		0.00					
2036	F	COOPERATIVE AGREEMENTS MGR	3002100 3010	0% 0%	0.00 0.00	645.26 14,673.08	0% 0%	645.26- 14,673.08-	0% 0%
		POSITION TOTALS --->		0.00					
8011	F	MAINT OPS MGR-ARMY	3334100 3251	0% 0%	0.00 0.00	14,673.08 13,678.45	0% 0%	14,673.08- 13,678.45-	0% 0%
		POSITION TOTALS --->		0.00					
9519	F	DEPLOYMENT TEMPORARIES	3350100 3150	0% 0%	0.00 0.00	13,678.45 8,683.39	0% 0%	13,678.45- 8,683.39-	0% 0%
		POSITION TOTALS --->		0.00					
9915	V	TEMPORARY EMPLOYEES	31121	0% 25%	0.00 6,693.57	8,683.39 0.00	0% 0%	8,683.39- 6,693.57	0% 100%
	11/01/2021	POSITION TOTALS --->		0.00					
3033	F	DATA SYST ASSISTANT	3111100 3110	25% 0%	6,693.57 0.00	0.00 5,697.48	0% 0%	6,693.57 5,697.48-	100% 0%

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BUDGET-UNIT: GVOB

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5032	F	ENGINEER TECH/CADD	3111100 3110	0%	0.00	5,697.48	0%	5,697.48-	0%
		POSITION TOTALS --->		0%	0.00	9,708.77	0%	9,708.77-	0%
				% OF FTP					
5022	F	TOOL/PARTS ATTENDANT	31111	25%	16,709.74	9,708.77	0%	9,708.77-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	100%
				% OF FTP					
4037	F	SUPERVISORY CONTRACT OFFICER	33131	10%	13,720.36	0.00	0%	13,720.36	100%
		POSITION TOTALS --->		25%	16,709.74	0.00	0%	16,709.74	100%
				% OF FTP					
9509	V	DEPLOYMENT TEMPORARIES	31121	25%	1,721.92	0.00	0%	1,721.92	100%
		POSITION TOTALS --->		10%	13,720.36	0.00	0%	13,720.36	100%
				% OF FTP					
5102	D	ENGINEERING ASSISTANT	31111	25%	1,721.92	0.00	0%	1,721.92	100%
		POSITION TOTALS --->		25%	16,742.34	0.00	0%	16,742.34	100%
				% OF FTP					
5120	F	MAINTENANCE MECHANIC	3112100 3110	0%	0.00	8,742.39	0%	8,742.39-	0%
		POSITION TOTALS --->		25%	16,742.34	0.00	0%	16,742.34	100%
				% OF FTP					
5183	D	FACILITY MGMT TECHNICIAN	33341	25%	22,761.82	8,742.39	0%	8,742.39-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	100%
				% OF FTP					
5063	F	HVAC/R TECH	3112100 3110	0%	0.00	4,763.19	0%	4,763.19-	0%
		POSITION TOTALS --->		25%	22,761.82	0.00	0%	22,761.82	100%
				% OF FTP					
4037	F	SUPERVISORY CONTRACT OFFICER	3313100 3010	0%	0.00	4,763.19	0%	4,763.19-	0%
		POSITION TOTALS --->		0%	0.00	768.60	0%	768.60-	0%
				% OF FTP					
2036	F	COOPERATIVE AGREEMENTS MGR	30021	32%	29,775.99	768.60	0%	768.60-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	100%
				% OF FTP					
5412	F	ARMORY MAINT TECH	38801	50%	38,778.64	0.00	0%	38,778.64	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	100%

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STATE OF IDAHO
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BUDGET-UNIT: GVOB

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	08/20/2021			% OF FTP					
9989	F	TEMPORARY EMPLOYEES	31111	32%	24,818.32	0.00	0%	24,818.32	100%
		POSITION TOTALS --->		0.32					
				25%	2,827.77	0.00	0%	2,827.77	100%
				% OF FTP					
5135	F	CUSTODIAN	3111100 3110	25%	2,827.77	0.00	0%	2,827.77	100%
		POSITION TOTALS --->		0.00		7,834.36	0%	7,834.36-	0%
				0%	0.00				
				% OF FTP					
5112	V	CARPENTER CABINET MAKER	3112100 3110	0%	0.00	7,834.36	0%	7,834.36-	0%
		POSITION TOTALS --->		0.00		9,876.17	0%	9,876.17-	0%
				0%	0.00				
				% OF FTP					
9504	V	DEPLOYMENT TEMPORARIES	38801	50%	2,878.85	9,876.17	0%	9,876.17-	0%
	12/25/2021	POSITION TOTALS --->		0.00		0.00			
				0%	0.00				
				% OF FTP					
5120	F	MAINTENANCE MECHANIC	31121	50%	2,878.85	0.00	0%	2,878.85	100%
	07/11/2020	POSITION TOTALS --->		0.00		0.00		2,878.85	100%
				25%	20,890.14	0.00	0%	20,890.14	100%
				% OF FTP					
3019	F	EQUIPMENT OPERATOR	31111	25%	20,890.14	0.00	0%	20,890.14	100%
		POSITION TOTALS --->		0.25		0.00			
				25%	19,891.73	0.00	0%	19,891.73	100%
				% OF FTP					
5133	F	ARMORY MAINT TECH	33341	25%	19,891.73	0.00	0%	19,891.73	100%
		POSITION TOTALS --->		0.25		0.00			
				25%	19,891.74	0.00	0%	19,891.74	100%
				% OF FTP					
5063	F	HVAC/R TECH	31121	25%	19,891.74	0.00	0%	19,891.74	100%
		POSITION TOTALS --->		0.25		0.00			
				25%	17,894.93	0.00	0%	17,894.93	100%
				% OF FTP					
5052	F	CARPENTER CABINET MAKER	3112100 3110	25%	17,894.93	0.00	0%	17,894.93	100%
		POSITION TOTALS --->		0.25		0.00			
				0%	0.00	9,901.74	0%	9,901.74-	0%
				% OF FTP					
6024	F	ACCOUNTING TECH	30021	32%	22,905.52	9,901.74	0%	9,901.74-	0%
		POSITION TOTALS --->		0.00		0.00			
				32%	22,905.52	0.00	0%	22,905.52	100%
				% OF FTP					
3027	F	HVAC/R MECHANIC (JOURNEYMAN)	3112100 3110	32%	22,905.52	0.00	0%	22,905.52	100%
		POSITION TOTALS --->		0.32		0.00			
				0%	0.00	9,907.36	0%	9,907.36-	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: GVOB

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5022	F	TOOL/PARTS ATTENDANT	3111100 3110	0%	0.00	9,907.36	0%	9,907.36-	0%
		POSITION TOTALS --->		0%	0.00	3,918.66	0%	3,918.66-	0%
3016	F	CONTROLS TECHNICIAN	3112100 3110	0%	0.00	3,918.66	0%	3,918.66-	0%
		POSITION TOTALS --->		0%	0.00	9,931.34	0%	9,931.34-	0%
9978	V	TEMPORARY EMPLOYEES	31111	25%	14,932.02	9,931.34	0%	9,931.34-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	14,932.02	100%
3030	F	PURCHASING AGENT	3880100 3251	0%	14,932.02	16,947.39	0%	14,932.02	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	16,947.39-	0%
9953	V	TEMPORARY EMPLOYEES	3112100 3110	0%	0.00	16,947.39	0%	16,947.39-	0%
		POSITION TOTALS --->		0%	0.00	3,962.69	0%	3,962.69-	0%
5090	F	STATE MAINT OPS MGR (BCE)	3111100 3110	0%	0.00	11,966.72	0%	11,966.72-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	11,966.72-	0%
3027	F	HVAC/R MECHANIC (JOURNEYMAN)	31121	25%	19,967.18	11,966.72	0%	11,966.72-	0%
		POSITION TOTALS --->		25%	19,967.18	0.00	0%	19,967.18	100%
		** FUND-TOTALS --->		11.55	1,627,799.59	415,273.14	26%	1,212,526.45	74%

FUND: 0348

1205	F	INSTRUCTOR STARBASE IDAHO	34028	100%	79,000.00	0.00	0%	79,000.00	100%
		POSITION TOTALS --->		100%	79,000.00	0.00	0%	79,000.00	100%
9507	V	DEPLOYMENT TEMPORARIES	31128	75%	0.00	0.00	0%	0.00	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: GVOB

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	06/30/2018			% OF FTP					
9510	V	DEPLOYMENT TEMPORARIES	33128	75%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00					
	10/19/2019			% OF FTP					
9517	V	DEPLOYMENT TEMPORARIES	33128	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00					
	09/16/2019			% OF FTP					
9519	F	DEPLOYMENT TEMPORARIES	33508	75%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00					
		POSITION TOTALS --->		75%	0.00	0.00	0%	0.00	0%
9522	V	DEPLOYMENT TEMPORARIES	31128	75%	0.00	0.00	0%	0.00	0%
	10/06/2018			% OF FTP					
9800	V	TEMPORARY EMPLOYEES	30008	74%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00					
	05/08/2005			% OF FTP					
9804	V	TEMPORARY EMPLOYEES	31808	88%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00					
		POSITION TOTALS --->		12%	0.00	0.00	0%	0.00	0%
9805	V	TEMPORARY EMPLOYEES	31128	75%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00					
	05/08/2005			% OF FTP					
9806	V	TEMPORARY EMPLOYEES	35508	75%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00					
	06/19/2005			% OF FTP					
9924	V	TEMPORARY EMPLOYEES	32908	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00					
	12/03/2021			% OF FTP					
9933	F	TEMPORARY EMPLOYEES	30048	75%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00					
		POSITION TOTALS --->		75%	0.00	0.00	0%	0.00	0%
9935	V	TEMPORARY EMPLOYEES	33128	100%	0.00	0.00	0%	0.00	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: GVOB

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
	05/02/2020	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9942	V	TEMPORARY EMPLOYEES	31118	75%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	09/30/2019	POSITION TOTALS	---	0.00	75%	0.00	0%	0.00	0%
9943	V	TEMPORARY EMPLOYEES	33188	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	10/21/2021	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9976	V	TEMPORARY EMPLOYEES	34028	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	04/23/2020	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9977	V	TEMPORARY EMPLOYEES	33128	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	11/12/2021	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
1172	V	FIREFIGHTER DRIVER OPER OF&ES	32908	100%	48,006.19	0.00	0%	48,006.19	100%
				% OF FTP					
	05/13/2021	POSITION TOTALS	---	1.00	100%	48,006.19	0%	48,006.19	100%
5184	F	ENVIRONMENTAL COMPL BRANCH MGR	3361800 3260	0%	0.00	3,007.54	0%	3,007.54-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	0%	3,007.54-	0%
5212	F	INFO MGMT SPEC IDYCA	3004800 4001	0%	0.00	30,009.71	0%	30,009.71-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	0%	30,009.71-	0%
7011	F	FIRE CHIEF, ASSITANT	31888	100%	99,011.28	30,009.71 0.00	0%	99,011.28	100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	99,011.28	0%	99,011.28	100%
9957	F	TEMPORARY EMPLOYEES	33188	100%	50,014.77	0.00	0%	50,014.77	100%
				% OF FTP					
		POSITION TOTALS	---	0.00	100%	50,014.77	0%	50,014.77	100%
5226	F	POST RESIDENTIAL COORD IYCA	3322800 4001	0%	0.00	15.35	0%	15.35-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	0%	15.35-	0%
1610	F	ADVOCATE/CASE MANAGER IDYCA	30048	75%	50,015.61	15.35 0.00	0%	50,015.61	100%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: GVOB

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
9940	V	TEMPORARY EMPLOYEES	30048	75%	50,015.61	0.00	0%	50,015.61	100%
		POSITION TOTALS --->		0.75					
				75%	1,016.17	0.00	0%	1,016.17	100%
				% OF FTP					
7015	08/10/2021 F	FIRE CREW CHIEF	3188800 3120	75%	1,016.17	0.00	0%	1,016.17	100%
		POSITION TOTALS --->		0.00		48,021.54	0%	48,021.54-	0%
				0%	0.00				
				% OF FTP					
2900	F	FIRE CHIEF-OF&ES	3290800 3210	0%	0.00	48,021.54	0%	48,021.54-	0%
		POSITION TOTALS --->		0.00		51,022.20	0%	51,022.20-	0%
				0%	0.00				
				% OF FTP					
1159	F	ASSISTANT CHIEF OF TRAINING	3188800 3120	0%	0.00	51,022.20	0%	51,022.20-	0%
		POSITION TOTALS --->		0.00		44,023.32	0%	44,023.32-	0%
				0%	0.00				
				% OF FTP					
9912	V	TEMPORARY EMPLOYEES	31128	75%	39,024.83	44,023.32	0%	44,023.32-	0%
		POSITION TOTALS --->		0.00		0.00	0%	39,024.83	100%
				75%	0.00				
				% OF FTP					
2917	02/26/2021 F	FIREFIGHTER DRIVER OPER OF&ES	32908	75%	39,024.83	0.00	0%	39,024.83	100%
		POSITION TOTALS --->		0.00		0.00	0%	77,025.86	100%
				100%	77,025.86				
				0%	0.00				
				% OF FTP					
3019	F	EQUIPMENT OPERATOR	3111800 3111	0%	0.00	22,025.92	0%	22,025.92-	0%
		POSITION TOTALS --->		1.00		0.00	0%	77,025.86	100%
				100%	77,025.86			22,025.92-	0%
				0%	0.00				
				% OF FTP					
9991	V	TEMPORARY EMPLOYEES	30048	75%	9,028.00	22,025.92	0%	22,025.92-	0%
		POSITION TOTALS --->		0.00		0.00	0%	9,028.00	100%
				75%	0.00				
				% OF FTP					
1616	06/26/2021 F	CADRE TEAM LEADER IDYCA	3004800 4001	75%	9,028.00	0.00	0%	9,028.00	100%
		POSITION TOTALS --->		0.00		27,029.57	0%	27,029.57-	0%
				0%	0.00				
				% OF FTP					
9964	V	TEMPORARY EMPLOYEES	3361800 3260	0%	0.00	27,029.57	0%	27,029.57-	0%
		POSITION TOTALS --->		0.00		11,030.84	0%	11,030.84-	0%
				0%	0.00				
				% OF FTP					
1195	09/17/2021 F	FOOD SERVICES COOK IDYCA	3004800 4001	0%	0.00	11,030.84	0%	11,030.84-	0%
		POSITION TOTALS --->		0.00		22,031.46	0%	22,031.46-	0%
				0%	0.00				

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: GVOB

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5198	F	BUDGET ANALYST	---> 3760800 3270	0%	0.00	22,031.46	0%	22,031.46-	0%
				0%	0.00	5,031.62	0%	5,031.62-	0%
				% OF FTP					
9800	V	TEMPORARY EMPLOYEES	---> 3369800 3260	0%	0.00	5,031.62	0%	5,031.62-	0%
				0%	0.00	9,031.67	0%	9,031.67-	0%
				% OF FTP					
1618	F	05/08/2005 CADRE SHIFT SUPERVISOR, IDYCA	---> 30048	0%	0.00	9,031.67	0%	9,031.67-	0%
				75%	58,032.28	0.00	0%	58,032.28	100%
				% OF FTP					
1622	F	CADRE SHIFT SUPERVISOR, IDYCA	---> 30048	75%	58,032.28	0.00	0%	58,032.28	100%
				75%	58,032.28	0.00	0%	58,032.28	100%
				% OF FTP					
5212	F	INFO MGMT SPEC IDYCA	---> 30048	75%	58,032.28	0.00	0%	58,032.28	100%
				75%	58,032.28	0.00	0%	58,032.28	100%
				% OF FTP					
5144	F	CUSTODIAN	---> 3111800 3111	0%	58,032.28	0.00	0%	58,032.28	100%
				75%	0.00	7,032.36	0%	7,032.36-	0%
				% OF FTP					
8011	F	MAINT OPS MGR-ARMY	---> 3334800 3251	0%	0.00	7,032.36	0%	7,032.36-	0%
				0%	0.00	41,032.59	0%	41,032.59-	0%
				% OF FTP					
4024	F	LEAD CUSTODIAN	---> 31118	0%	0.00	41,032.59	0%	41,032.59-	0%
				75%	49,032.80	0.00	0%	49,032.80	100%
				% OF FTP					
5187	F	EQUIPMENT OPERATOR-OCTC	---> 3318800 3210	0%	49,032.80	0.00	0%	49,032.80	100%
				75%	0.00	14,033.04	0%	14,033.04-	0%
				% OF FTP					
5701	F	ANTITERRORISM PROGRAM COORD	---> 3940800 3230	0%	0.00	14,033.04	0%	14,033.04-	0%
				0%	0.00	62,033.40	0%	62,033.40-	0%
				% OF FTP					
9800	V	TEMPORARY EMPLOYEES	---> 3709800 3270	0%	0.00	62,033.40	0%	62,033.40-	0%
				0%	0.00	6,036.15	0%	6,036.15-	0%

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BUDGET-UNIT: GVOB

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	05/08/2005			% OF FTP					
5411	F	SECURITY PATROL SHIFT SUPV	33218	0%	76,037.13	6,036.15 0.00	0%	6,036.15-	0%
		POSITION TOTALS --->		0%	0.00				
1154	V	TOOL/PARTS ATTENDANT	3190800 3210	100%	76,037.13	0.00 19,037.20	0%	76,037.13	100%
		POSITION TOTALS --->		0%	1.00				
3018	V	SEC POLICE SPECIALIST	34048	100%	58,038.14	19,037.20 0.00	0%	19,037.20-	0%
	10/16/2021			% OF FTP					
1127	F	SECURITY PATROL SPEC - OCTC	33218	100%	66,039.98	0.00 0.00	0%	58,038.14	100%
	12/21/2020			% OF FTP					
3016	F	CONTROLS TECHNICIAN	31128	75%	60,042.36	0.00 0.00	0%	66,039.98	100%
		POSITION TOTALS --->		100%	1.00				
5032	F	ENGINEER TECH/CADD	31118	75%	60,042.36	0.00 0.00	0%	60,042.36	100%
		POSITION TOTALS --->		75%	0.75				
1618	F	CADRE SHIFT SUPERVISOR, IDYCA	3004800 4001	0%	60,042.36	0.00 29,043.08	0%	60,042.36	100%
		POSITION TOTALS --->		0%	0.00				
1160	F	CONTRACTING OFFICER	3312800 3210	0%	0.00	29,043.08 59,043.65	0%	29,043.08-	0%
		POSITION TOTALS --->		0%	0.00				
5416	F	ENGINEERING TECH	3312800 3210	0%	0.00	59,043.65 16,044.58	0%	59,043.65-	0%
		POSITION TOTALS --->		0%	0.00				
1194	F	FOOD SERVICE MANAGER	30048	75%	55,045.29	16,044.58 0.00	0%	16,044.58-	0%
		POSITION TOTALS --->		75%	0.75				
1621	F	CADRE SHIFT SUPERVISOR, IDYCA	30048	75%	55,045.29	0.00 0.00	0%	55,045.29	100%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: GVOB

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1106	V	RANGE MAINTENANCE WORKER	37118	75%	55,045.29	0.00	0%	55,045.29	100%
		POSITION TOTALS --->		0.75					
				100%	68,046.16	0.00	0%	68,046.16	100%
1108	D	RANGE MAINTENANCE WORKER	37118	100%	68,046.16	0.00	0%	68,046.16	100%
	04/01/2021	POSITION TOTALS --->		1.00					
				100%	68,046.16	0.00	0%	68,046.16	100%
1186	F	ARMORY MAINT TECH	33908	100%	68,046.16	0.00	0%	68,046.16	100%
		POSITION TOTALS --->		1.00					
				100%	68,046.16	0.00	0%	68,046.16	100%
9519	F	DEPLOYMENT TEMPORARIES	3350800	0%	0.00	26,050.26	0%	26,050.26-	0%
		POSITION TOTALS --->		1.00					
				0%	0.00	26,050.26	0%	26,050.26-	0%
2920	F	HVAC/R MECHANIC (JOURNEYMAN)	3390800	0%	0.00	40,050.91	0%	40,050.91-	0%
		POSITION TOTALS --->		0.00					
				0%	0.00	40,050.91	0%	40,050.91-	0%
1198	F	FOOD SERVICES COOK IDYCA	3004800	0%	0.00	21,052.19	0%	21,052.19-	0%
		POSITION TOTALS --->		0.00					
				0%	0.00	21,052.19	0%	21,052.19-	0%
1119	F	PLUMBER (JOURNEYMAN)	31908	100%	82,052.77	0.00	0%	82,052.77	100%
		POSITION TOTALS --->		0.00					
				100%	82,052.77	0.00	0%	82,052.77	100%
1168	F	PLUMBER (JOURNEYMAN)	33908	100%	82,052.77	0.00	0%	82,052.77	100%
		POSITION TOTALS --->		1.00					
				100%	82,052.77	0.00	0%	82,052.77	100%
1185	F	INSTAL PRODUCT CONTROLER	31908	100%	82,052.77	0.00	0%	82,052.77	100%
		POSITION TOTALS --->		1.00					
				100%	82,052.77	0.00	0%	82,052.77	100%
5197	F	HVAC/R MECHANIC (JOURNEYMAN)	33188	100%	82,052.77	0.00	0%	82,052.77	100%
		POSITION TOTALS --->		1.00					
				100%	82,052.77	0.00	0%	82,052.77	100%
5413	F	HVAC/R MECHANIC (JOURNEYMAN)	33908	100%	82,052.77	0.00	0%	82,052.77	100%
		POSITION TOTALS --->		1.00					
				100%	82,052.77	0.00	0%	82,052.77	100%

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BUDGET-UNIT: GVOB

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
8012	F	PLUMBER (JOURNEYMAN)	33908	100%	82,052.77	0.00	0%	82,052.77	100%
		POSITION TOTALS --->		1.00					
				100%	82,052.77	0.00	0%	82,052.77	100%
				% OF FTP					
1127	F	SECURITY PATROL SPEC - OCTC	3321800 3220	100%	82,052.77	0.00	0%	82,052.77	100%
		POSITION TOTALS --->		1.00					
				0%	0.00	33,053.50	0%	33,053.50-	0%
				% OF FTP					
1605	F	STAFF TRAINING COORD IDYCA	3004800 4001	0%	0.00	33,053.50	0%	33,053.50-	0%
		POSITION TOTALS --->		0.00					
				0%	0.00	29,053.69	0%	29,053.69-	0%
				% OF FTP					
9800	V	TEMPORARY EMPLOYEES	3409800 3130	0%	0.00	29,053.69	0%	29,053.69-	0%
		POSITION TOTALS --->		0.00					
				0%	0.00	1,053.96	0%	1,053.96-	0%
				% OF FTP					
1112	F	DIST LEARN PRGM ADMINISTRATOR	3979800 3240	0%	0.00	37,054.48	0%	37,054.48-	0%
		POSITION TOTALS --->		0.00					
				0%	0.00	65,055.96	0%	65,055.96-	0%
				% OF FTP					
5175	F	NATURAL RESOURCES MGR	3361800 3260	0%	0.00	37,054.48	0%	37,054.48-	0%
		POSITION TOTALS --->		0.00					
				0%	0.00	65,055.96	0%	65,055.96-	0%
				% OF FTP					
1156	F	ENGINEERING TECH	33128	100%	80,056.48	0.00	0%	80,056.48	100%
		POSITION TOTALS --->		0.00					
				100%	80,056.48	0.00	0%	80,056.48	100%
				% OF FTP					
1158	F	ENVIRONMENTAL PROTECTION TECH	33618	100%	80,056.48	0.00	0%	80,056.48	100%
		POSITION TOTALS --->		1.00					
				100%	80,056.48	0.00	0%	80,056.48	100%
				% OF FTP					
5194	F	REAL PROPERTY SPEC-ARMY	32608	100%	80,056.48	0.00	0%	80,056.48	100%
		POSITION TOTALS --->		1.00					
				100%	80,056.48	0.00	0%	80,056.48	100%
				% OF FTP					
5196	V	ENGINEERING TECH	33128	100%	80,056.48	0.00	0%	80,056.48	100%
		POSITION TOTALS --->		1.00					
				100%	80,056.48	0.00	0%	80,056.48	100%
				% OF FTP					
5416	F	ENGINEERING TECH	33128	100%	80,056.48	0.00	0%	80,056.48	100%
		POSITION TOTALS --->		1.00					
				100%	80,056.48	0.00	0%	80,056.48	100%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: GVOB

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
9971	F	TEMPORARY EMPLOYEES	33128	100%	80,056.48	0.00	0%	80,056.48	100%
		POSITION TOTALS --->		1.00					
				100%	85,058.34	0.00	0%	85,058.34	100%
				% OF FTP					
9994	F	TEMPORARY EMPLOYEES	3260800 3210	100%	85,058.34	0.00	0%	85,058.34	100%
		POSITION TOTALS --->		0.00		27,058.68	0%	27,058.68-	0%
				0%	0.00				
				% OF FTP					
5165	F	INFO TECH SPEC (IEMS)	3100800 3112	0%	0.00	27,058.68	0%	27,058.68-	0%
		POSITION TOTALS --->		0.00		53,059.73	0%	53,059.73-	0%
				0%	0.00				
				% OF FTP					
9800	V	TEMPORARY EMPLOYEES	3141800 3210	0%	0.00	53,059.73	0%	53,059.73-	0%
		POSITION TOTALS --->		0.00		60.93	0%	60.93-	0%
				0%	0.00				
				% OF FTP					
5154	F	MAINT OPS MGR-ARMY	33908	100%	97,061.50	0.00	0%	97,061.50	100%
		POSITION TOTALS --->		0.00		60.93	0%	60.93-	0%
				100%	97,061.50			97,061.50	100%
				% OF FTP					
5156	F	CONSTRUCTION INSPECTOR	33128	100%	97,061.50	0.00	0%	97,061.50	100%
		POSITION TOTALS --->		1.00					
				100%	97,061.50	0.00	0%	97,061.50	100%
				% OF FTP					
5300	F	ENV. PROTECTION. TECH. SR.	33618	100%	97,061.50	0.00	0%	97,061.50	100%
		POSITION TOTALS --->		1.00					
				100%	97,061.50	0.00	0%	97,061.50	100%
				% OF FTP					
8000	F	LAND REHAB AND MAINT COORD	37608	100%	97,061.50	0.00	0%	97,061.50	100%
		POSITION TOTALS --->		1.00					
				100%	97,061.50	0.00	0%	97,061.50	100%
				% OF FTP					
5189	F	NATURAL RESOURCES SPEC	3361800 3260	100%	97,061.50	0.00	0%	97,061.50	100%
		POSITION TOTALS --->		1.00		54,061.88	0%	54,061.88-	0%
				0%	0.00				
				% OF FTP					
1125	F	GIS MAPPING TECHNICIAN	3361800 3260	0%	0.00	54,061.88	0%	54,061.88-	0%
		POSITION TOTALS --->		0.00		40,065.46	0%	40,065.46-	0%
				0%	0.00				
				% OF FTP					
1186	F	ARMORY MAINT TECH	3390800 3210	0%	0.00	40,065.46	0%	40,065.46-	0%
		POSITION TOTALS --->		0.00		21,068.53	0%	21,068.53-	0%
				0%	0.00				

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190000
 STATE ORG CODE: 190 MILITARY DIVISION

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

PAGE: 505
 PROGRAM: E-445112
 RUN DATE: 12/30/2021

BUDGET-UNIT: GVOB

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
		POSITION TOTALS	---						
2924	F	FIREFIGHTER DRIVER OPER OF&ES	32908	0%	0.00	21,068.53	0%	21,068.53-	0%
				100%	57,069.04	0.00	0%	57,069.04	100%
		POSITION TOTALS	---						
2926	F	FIREFIGHTER DRIVER OPER OF&ES	32908	100%	57,069.04	0.00	0%	57,069.04	100%
				100%	57,069.04	0.00	0%	57,069.04	100%
		POSITION TOTALS	---						
5420	V	TELECOMMUNICATIONS SPECIALIST	3959800 3240	0%	57,069.04	0.00	0%	57,069.04	100%
				100%	0.00	10,070.22	0%	10,070.22-	0%
	07/16/2021	POSITION TOTALS	---						
5181	F	MAINT OPS MGR-ARMY	3390800 3210	0%	0.00	10,070.22	0%	10,070.22-	0%
				0%	0.00	46,073.56	0%	46,073.56-	0%
		POSITION TOTALS	---						
3033	F	DATA SYST ASSISTANT	31118	75%	0.00	46,073.56	0%	46,073.56-	0%
				100%	46,076.97	0.00	0%	46,076.97	100%
		POSITION TOTALS	---						
9936	V	TEMPORARY EMPLOYEES	33618	75%	46,076.97	0.00	0%	46,076.97	100%
				100%	15,077.43	0.00	0%	15,077.43	100%
	07/30/2021	POSITION TOTALS	---						
5418	F	ASSIST PRODUCTION CONTROLLER	33128	100%	15,077.43	0.00	0%	15,077.43	100%
				100%	72,078.00	0.00	0%	72,078.00	100%
		POSITION TOTALS	---						
9908	F	TEMPORARY EMPLOYEES	3111800 3111	100%	72,078.00	0.00	0%	72,078.00	100%
				0%	0.00	6,078.48	0%	6,078.48-	0%
		POSITION TOTALS	---						
9800	V	TEMPORARY EMPLOYEES	3844800 3230	0%	0.00	6,078.48	0%	6,078.48-	0%
				0%	0.00	1,079.93	0%	1,079.93-	0%
				0%	0.00	4,080.13	0%	4,080.13-	0%
	05/08/2005	POSITION TOTALS	---						
9915	V	TEMPORARY EMPLOYEES	31128	75%	0.00	5,160.06	0%	5,160.06-	0%
				100%	20,080.70	0.00	0%	20,080.70	100%
	11/01/2021	POSITION TOTALS	---						
2904	F	SUPERVISORY FIREFIGHTER-OF&ES	32908	75%	20,080.70	0.00	0%	20,080.70	100%
				100%	78,084.17	0.00	0%	78,084.17	100%

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STATE OF IDAHO
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BUDGET-UNIT: GVOB

FUND: 0348

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
5166	V	PROGRAM ANALYST	31008	100%	78,084.17	0.00	0%	78,084.17	100%
			---	1.00	136,088.17	0.00	0%	136,088.17	100%
			% OF FTP						
3033	F	DATA SYST ASSISTANT	3111800 3111	100%	136,088.17	0.00	0%	136,088.17	100%
12/19/2021			---	1.00	0.00	17,093.53	0%	17,093.53-	0%
			% OF FTP						
2916	F	FIREFIGHTER DRIVER OPER OF&ES	3290800 3210	0%	0.00	17,093.53	0%	17,093.53-	0%
			---	0.00	0.00	36,093.60	0%	36,093.60-	0%
			% OF FTP						
2904	F	SUPERVISORY FIREFIGHTER-OF&ES	3290800 3210	0%	0.00	36,093.60	0%	36,093.60-	0%
			---	0.00	0.00	45,095.81	0%	45,095.81-	0%
			% OF FTP						
9516	V	DEPLOYMENT TEMPORARIES	34048	100%	4,097.36	45,095.81	0%	45,095.81-	0%
			---	0.00	0.00	0.00	0%	4,097.36	100%
			% OF FTP						
5174	F	BUDGET ANALYST	3122800 3112	100%	4,097.36	0.00	0%	4,097.36	100%
10/18/2020			---	0.00	0.00	38,099.34	0%	38,099.34-	0%
			% OF FTP						
9945	V	TEMPORARY EMPLOYEES	33908	100%	2,100.33	38,099.34	0%	38,099.34-	0%
			---	0.00	0.00	0.00	0%	2,100.33	100%
			% OF FTP						
1145	V	FIREFIGHTER DRIVER OPER OF&ES	3290800 3210	100%	2,100.33	0.00	0%	2,100.33	100%
11/13/2021			---	0.00	0.00	34,101.11	0%	34,101.11-	0%
			% OF FTP						
1118	F	ENV PROT PLANNING (NEPA)	3361800 3260	0%	0.00	34,101.11	0%	34,101.11-	0%
12/01/2021			---	0.00	0.00	17,101.66	0%	17,101.66-	0%
			% OF FTP						
5163	F	BUDGET ANALYST	3312800 3210	0%	0.00	17,101.66	0%	17,101.66-	0%
			---	0.00	0.00	45,102.62	0%	45,102.62-	0%
			% OF FTP						
5198	F	BUDGET ANALYST	37718	5%	5,108.57	45,102.62	0%	45,102.62-	0%
			---	0.00	0.00	0.00	0%	5,108.57	100%
			39118	5%	5,108.57	0.00	0%	5,108.57	100%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
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 AS OF 12/31/2021

BUDGET-UNIT: GVOB

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5165	F	INFO TECH SPEC (IEMS)	31008	75%	50,129.23	0.00	0%	50,129.23	100%
		POSITION TOTALS --->		0.75					
				100%	107,130.55	0.00	0%	107,130.55	100%
				% OF FTP					
9984	V	TEMPORARY EMPLOYEES	3361800 3260	100%	107,130.55	0.00	0%	107,130.55	100%
		POSITION TOTALS --->		1.00					
				0%	0.00	10,131.32	0%	10,131.32-	0%
				% OF FTP					
5196	V	ENGINEERING TECH	3312800 3210	0%	0.00	10,131.32	0%	10,131.32-	0%
		POSITION TOTALS --->		0.00					
				0%	0.00	1,131.77	0%	1,131.77-	0%
				% OF FTP					
1160	F	CONTRACTING OFFICER	33128	0%	0.00	1,131.77	0%	1,131.77-	0%
		POSITION TOTALS --->		0.00					
				100%	120,131.94	0.00	0%	120,131.94	100%
				% OF FTP					
1136	F	COUNSELOR IDYCA	3004800 4001	100%	120,131.94	0.00	0%	120,131.94	100%
		POSITION TOTALS --->		1.00					
				0%	0.00	25,132.81	0%	25,132.81-	0%
				% OF FTP					
5172	F	RANGE OP & SAFETY TECH	3361800 3260	0%	0.00	25,132.81	0%	25,132.81-	0%
		POSITION TOTALS --->		0.00					
				0%	0.00	2,134.20	0%	2,134.20-	0%
				% OF FTP					
9960	F	TEMPORARY EMPLOYEES	3333800 3210	0%	0.00	2,134.20	0%	2,134.20-	0%
		POSITION TOTALS --->		0.00					
				0%	0.00	38,135.50	0%	38,135.50-	0%
				% OF FTP					
9511	V	DEPLOYMENT TEMPORARIES	32908	0%	0.00	38,135.50	0%	38,135.50-	0%
		POSITION TOTALS --->		0.00					
				100%	64,147.17	0.00	0%	64,147.17	100%
				% OF FTP					
7017	V	FIREFIGHTER DRIVER-OPER	31888	100%	64,147.17	0.00	0%	64,147.17	100%
		POSITION TOTALS --->		0.00					
				100%	75,148.23	0.00	0%	75,148.23	100%
				% OF FTP					
7035	F	FIREFIGHTER DRIVER-OPER	31888	100%	75,148.23	0.00	0%	75,148.23	100%
		POSITION TOTALS --->		1.00					
				100%	75,148.23	0.00	0%	75,148.23	100%
				% OF FTP					
8000	F	LAND REHAB AND MAINT COORD	3760800 3270	100%	75,148.23	0.00	0%	75,148.23	100%
		POSITION TOTALS --->		1.00					
				0%	0.00	42,149.36	0%	42,149.36-	0%

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STATE OF IDAHO
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PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

PAGE: 509
PROGRAM: E-445112
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BUDGET-UNIT: GVOB

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PCN	STATUS	VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
					% OF FTP					
9934	V		TEMPORARY EMPLOYEES	33218	0%	0.00	42,149.36	0%	42,149.36-	0%
			POSITION TOTALS --->		100%	12,150.03	0.00	0%	12,150.03	100%
					% OF FTP					
5173	F	08/29/2020	CHIEF,EMO	3361800 3260	100%	12,150.03	0.00	0%	12,150.03	100%
			POSITION TOTALS --->		0%	0.00	6,150.07	0%	6,150.07-	0%
					% OF FTP					
9944	V		TEMPORARY EMPLOYEES	33618	100%	2,151.70	6,150.07	0%	6,150.07-	0%
			POSITION TOTALS --->		0%	0.00	0.00	0%	2,151.70	100%
					% OF FTP					
2929	F	09/16/2021	GIS TECHNICIAN	3760800 3270	100%	2,151.70	0.00	0%	2,151.70	100%
			POSITION TOTALS --->		0%	0.00	49,155.51	0%	49,155.51-	0%
					% OF FTP					
1205	F		INSTRUCTOR STARBASE IDAHO	3402800 4002	0%	0.00	49,155.51	0%	49,155.51-	0%
			POSITION TOTALS --->		0%	0.00	21,155.65	0%	21,155.65-	0%
					% OF FTP					
1062	F		BUDGET OFFICER IDYCA	3004800 4001	0%	0.00	21,155.65	0%	21,155.65-	0%
			POSITION TOTALS --->		0%	0.00	35,159.06	0%	35,159.06-	0%
					% OF FTP					
9946	V		TEMPORARY EMPLOYEES	33618	100%	10,159.09	35,159.06	0%	35,159.06-	0%
			POSITION TOTALS --->		0%	0.00	0.00	0%	10,159.09	100%
					% OF FTP					
2921	F	08/20/2021	HVAC/R MECHANIC (JOURNEYMAN)	3190800 3210	100%	10,159.09	0.00	0%	10,159.09	100%
			POSITION TOTALS --->		0%	0.00	45,159.21	0%	45,159.21-	0%
					% OF FTP					
5199	F		ENVIRONMENTAL COMPL BRANCH MGR	3361800 3260	0%	0.00	45,159.21	0%	45,159.21-	0%
			POSITION TOTALS --->		0%	0.00	53,159.81	0%	53,159.81-	0%
					% OF FTP					
9599	F		DEPLOYMENT TEMPORARIES	32908	100%	61,160.47	53,159.81	0%	53,159.81-	0%
			POSITION TOTALS --->		0%	0.00	0.00	0%	61,160.47	100%
					% OF FTP					
5842	V		REAL PROPERTY MANAGER	3361800 3260	100%	61,160.47	0.00	0%	61,160.47	100%
			POSITION TOTALS --->		0%	0.00	161.79	0%	161.79-	0%

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	04/17/2021			% OF FTP					
5189	F	NATURAL RESOURCES SPEC	33618	0%	110,162.48	161.79 0.00	0%	161.79-	0%
		POSITION TOTALS --->		0%					
				100%					100%
				% OF FTP					
5134	F	CUSTODIAN	3111800 3111	100%	110,162.48 0.00	0.00 19,163.25	0%	110,162.48	100%
		POSITION TOTALS --->		0%					
				100%					0%
				% OF FTP					
5201	V	MASTER PLANNER	33338	0%	112,164.00	19,163.25 0.00	0%	19,163.25-	0%
		POSITION TOTALS --->		100%					100%
				100%					100%
	01/02/2021			% OF FTP					
1115	F	INSTRUCTOR STARBASE IDAHO	34028	100%	112,164.00 75,164.83	0.00 0.00	0%	112,164.00	100%
		POSITION TOTALS --->		100%					100%
				100%					100%
				% OF FTP					
1184	F	ISR STATE PRG MGR	33128	100%	75,164.83 75,164.83	0.00 0.00	0%	75,164.83	100%
		POSITION TOTALS --->		100%					100%
				100%					100%
				% OF FTP					
9509	V	DEPLOYMENT TEMPORARIES	31128	75%	75,164.83 5,165.74	0.00 0.00	0%	75,164.83	100%
		POSITION TOTALS --->		100%					100%
				75%					100%
	07/18/2020			% OF FTP					
2903	F	ASSISTANT FIRE CHIEF-OF&ES	32908	0%	5,165.74 80,166.64	0.00 0.00	0%	5,165.74	100%
		POSITION TOTALS --->		75%					100%
				100%					100%
				% OF FTP					
7015	F	FIRE CREW CHIEF	31888	100%	80,166.64 80,166.64	0.00 0.00	0%	80,166.64	100%
		POSITION TOTALS --->		100%					100%
				100%					100%
				% OF FTP					
3032	F	EQUIPMENT OPERATOR	31118	100%	80,166.64 58,167.95	0.00 0.00	0%	80,166.64	100%
		POSITION TOTALS --->		75%					100%
				75%					100%
				% OF FTP					
5052	F	CARPENTER CABINET MAKER	31128	0%	58,167.95 58,167.96	0.00 0.00	0%	58,167.95	100%
		POSITION TOTALS --->		75%					100%
				75%					100%
				% OF FTP					
9992	F	TEMPORARY EMPLOYEES	31118	0%	58,167.96 4,168.72	0.00 0.00	0%	58,167.96	100%
		POSITION TOTALS --->		75%					100%
				75%					100%

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				% OF FTP					
		POSITION TOTALS	--->	0.00	75%	4,168.72	0.00	4,168.72	100%
9943	V	TEMPORARY EMPLOYEES	3318800 3210	0%	0.00	17,170.20	0%	17,170.20-	0%
				% OF FTP					
		POSITION TOTALS	--->	0.00	0%	0.00	17,170.20	17,170.20-	0%
9904	V	10/21/2021 TEMPORARY EMPLOYEES	3361800 3260	0%	0.00	9,170.72	0%	9,170.72-	0%
				% OF FTP					
		POSITION TOTALS	--->	0.00	0%	0.00	9,170.72	9,170.72-	0%
5195	F	09/17/2021 CONSTRUCTION INSPECTOR	33128	100%	102,171.52	0.00	0%	102,171.52	100%
				% OF FTP					
		POSITION TOTALS	--->	1.00	100%	102,171.52	0.00	102,171.52	100%
2902	F	ASSISTANT FIRE CHIEF-OF&ES	3290800 3210	0%	0.00	42,171.57	0%	42,171.57-	0%
				% OF FTP					
		POSITION TOTALS	--->	0.00	0%	0.00	42,171.57	42,171.57-	0%
1098	F	TRAINING SUPPORT CTR MGR	3771800 3270	0%	0.00	45,172.35	0%	45,172.35-	0%
				% OF FTP					
		POSITION TOTALS	--->	0.00	0%	0.00	45,172.35	45,172.35-	0%
5123	V	MAINTENANCE MECHANIC	31128	75%	55,172.74	0.00	0%	55,172.74	100%
				% OF FTP					
		POSITION TOTALS	--->	0.75	75%	55,172.74	0.00	55,172.74	100%
3012	F	12/11/2021 CARPENTER CABINET MAKER	31118	75%	55,172.75	0.00	0%	55,172.75	100%
				% OF FTP					
		POSITION TOTALS	--->	0.75	75%	55,172.75	0.00	55,172.75	100%
5154	F	MAINT OPS MGR-ARMY	3390800 3210	0%	0.00	16,177.41	0%	16,177.41-	0%
				% OF FTP					
		POSITION TOTALS	--->	0.00	0%	0.00	16,177.41	16,177.41-	0%
5112	V	CARPENTER CABINET MAKER	31128	75%	64,177.68	0.00	0%	64,177.68	100%
				% OF FTP					
		POSITION TOTALS	--->	0.75	75%	64,177.68	0.00	64,177.68	100%
9515	F	12/25/2021 DEPLOYMENT TEMPORARIES	3312800 3210	0%	0.00	38,177.84	0%	38,177.84-	0%
				% OF FTP					
		POSITION TOTALS	--->	0.00	0%	0.00	38,177.84	38,177.84-	0%
1140	F	SR FIREFIGHTER TRAINING RANGE	3317800 3210	0%	0.00	32,178.01	0%	32,178.01-	0%

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				% OF FTP					
2036	F	COOPERATIVE AGREEMENTS MGR	3000800 3010	0% 0%	0.00 0.00	32,178.01 31,180.16	0% 0%	32,178.01- 31,180.16-	0% 0%
		POSITION TOTALS --->		0.00	0%				
1173	F	SUPV SOLDIER/FAMILY READ SPEC	38418	0% 100%	0.00 94,180.53	31,180.16 0.00	0% 0%	31,180.16- 94,180.53	0% 100%
		POSITION TOTALS --->		0.00	0%				
5200	F	ENERGY MANAGER	33128	100% 100%	94,180.53 94,180.53	0.00 0.00	0% 0%	94,180.53 94,180.53	100% 100%
		POSITION TOTALS --->		1.00	100%				
5093	F	ELECTRICAL TECH	31128	100% 75%	94,180.53 61,182.48	0.00 0.00	0% 0%	94,180.53 61,182.48	100% 100%
		POSITION TOTALS --->		1.00	100%				
5700	F	ELECTRONIC SECURITY SYS TECH	3911800 3290	0.75 0%	61,182.48 0.00	0.00 43,182.92	0% 0%	61,182.48 43,182.92-	100% 0%
		POSITION TOTALS --->		0.75	75%				
5411	F	SECURITY PATROL SHIFT SUPV	3321800 3220	0.00 0%	0.00 0.00	43,182.92 38,183.46	0% 0%	43,182.92- 38,183.46-	0% 0%
		POSITION TOTALS --->		0.00	0%				
4024	F	LEAD CUSTODIAN	3111800 3111	0.00 0%	0.00 0.00	38,183.46 24,185.40	0% 0%	38,183.46- 24,185.40-	0% 0%
		POSITION TOTALS --->		0.00	0%				
8009	F	SECURITY PATROL SPEC - OCTC	3321800 3220	0.00 0%	0.00 0.00	24,185.40 37,186.09	0% 0%	24,185.40- 37,186.09-	0% 0%
		POSITION TOTALS --->		0.00	0%				
5157	F	ELECTRICIAN-JOURNEYMAN	3190800 3210	0.00 0%	0.00 0.00	37,186.09 39,187.00	0% 0%	37,186.09- 39,187.00-	0% 0%
		POSITION TOTALS --->		0.00	0%				
2922	F	FIRE DISPATCHER-OF&ES	3290800 3210	0.00 0%	0.00 0.00	39,187.00 29,189.46	0% 0%	39,187.00- 29,189.46-	0% 0%
		POSITION TOTALS --->		0.00	0%				
5207	F	SEC POLICE SPECIALIST	34048	0.00 100%	0.00 66,189.68	29,189.46 0.00	0% 0%	29,189.46- 66,189.68	0% 100%
		POSITION TOTALS --->		0.00	0%				

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				% OF FTP					
8007	V	SECURITY PATROL SPEC - OCTC	33218	100%	66,189.68	0.00	0%	66,189.68	100%
		POSITION TOTALS --->		1.00					
				100%	66,189.68	0.00	0%	66,189.68	100%
	09/18/2021			% OF FTP					
9966	V	TEMPORARY EMPLOYEES	33618	100%	66,189.68	0.00	0%	66,189.68	100%
		POSITION TOTALS --->		1.00					
				100%	11,192.57	0.00	0%	11,192.57	100%
	09/17/2021			% OF FTP					
9974	V	TEMPORARY EMPLOYEES	3260800 3210	0%	11,192.57	0.00	0%	11,192.57	100%
		POSITION TOTALS --->		0.00		22,192.62	0%	22,192.62-	0%
				0%	0.00				
	09/29/2021			% OF FTP					
1110	F	RANGE OP & SAFETY TECH	3711800 3270	0%	0.00	22,192.62	0%	22,192.62-	0%
		POSITION TOTALS --->		0.00		39,194.41	0%	39,194.41-	0%
				0%	0.00				
1602	F	ADMISSIONS COORD IDYCA	30048	75%	63,196.86	39,194.41	0%	39,194.41-	0%
		POSITION TOTALS --->		0.00		0.00			
				75%	63,196.86	0.00	0%	63,196.86	100%
1607	F	COUNSELOR IDYCA	30048	75%	63,196.86	0.00	0%	63,196.86	100%
		POSITION TOTALS --->		0.75					
				75%	63,196.86	0.00	0%	63,196.86	100%
9985	F	TEMPORARY EMPLOYEES	3004800 4001	0%	63,196.86	0.00	0%	63,196.86	100%
		POSITION TOTALS --->		0.75		4,199.55	0%	4,199.55-	0%
				0%	0.00				
9955	F	TEMPORARY EMPLOYEES	3911800 3290	0%	0.00	4,199.55	0%	4,199.55-	0%
		POSITION TOTALS --->		0.00		35,200.15	0%	35,200.15-	0%
				0%	0.00				
9924	V	TEMPORARY EMPLOYEES	3290800 3210	0%	0.00	35,200.15	0%	35,200.15-	0%
		POSITION TOTALS --->		0.00		22,200.87	0%	22,200.87-	0%
				0%	0.00				
	12/03/2021			% OF FTP					
7013	F	FIREFIGHTER DRIVER-OPER	3188800 3120	0%	0.00	22,200.87	0%	22,200.87-	0%
		POSITION TOTALS --->		0.00		41,201.40	0%	41,201.40-	0%
				0%	0.00				
9800	V	TEMPORARY EMPLOYEES	3179800 3270	0%	0.00	41,201.40	0%	41,201.40-	0%
		POSITION TOTALS --->		0.00		2,201.46	0%	2,201.46-	0%

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	05/08/2005								
9947	V	TEMPORARY EMPLOYEES	3112800 3111	0%	0.00	2,201.46	0%	2,201.46-	0%
						4,201.93	0%	4,201.93-	0%
	07/25/2021								
7012	F	FIRE CHIEF, ASSITANT	3188800 3120	0%	0.00	4,201.93	0%	4,201.93-	0%
						56,201.96	0%	56,201.96-	0%
5610	F	CHIEF,EMO	33618	100%	137,203.64	56,201.96	0%	56,201.96-	0%
						0.00	0%	137,203.64	100%
9937	V	TEMPORARY EMPLOYEES	3112800 3111	0%	137,203.64	0.00	0%	137,203.64	100%
						7,205.69	0%	7,205.69-	0%
	11/01/2021								
2910	F	FIREFIGHTER DRIVER OPER OF&ES	3290800 3210	0%	0.00	7,205.69	0%	7,205.69-	0%
						39,205.97	0%	39,205.97-	0%
7027	F	FIREFIGHTER DRIVER-OPER	3188800 3120	0%	0.00	39,205.97	0%	39,205.97-	0%
						36,206.13	0%	36,206.13-	0%
1136	F	COUNSELOR IDYCA	30048	75%	49,206.25	36,206.13	0%	36,206.13-	0%
						0.00	0%	49,206.25	100%
1617	F	CADRE TEAM LEADER IDYCA	30048	75%	49,206.25	0.00	0%	49,206.25	100%
						49,206.25	0%	49,206.25	100%
1624	F	CADRE TEAM LEADER IDYCA	30048	75%	49,206.25	0.00	0%	49,206.25	100%
						49,206.25	0%	49,206.25	100%
1628	F	CADRE TEAM LEADER IDYCA	30048	75%	49,206.25	0.00	0%	49,206.25	100%
						49,206.25	0%	49,206.25	100%
9520	V	DEPLOYMENT TEMPORARIES	39118	100%	44,206.73	0.00	0%	49,206.25	100%
						44,206.73	0%	44,206.73	100%

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	03/13/2021			% OF FTP					
3026	F	ELECTRONIC SECURITY SYS TECH	3911800 3290	100% 0%	44,206.73 0.00	0.00 42,209.03	0% 0%	44,206.73 42,209.03-	100% 0%
		POSITION TOTALS --->		0.00					
1608	F	COUNSELOR IDYCA	3004800 4001	0% 0%	0.00 0.00	42,209.03 29,209.35	0% 0%	42,209.03- 29,209.35-	0% 0%
		POSITION TOTALS --->		0.00					
9963	V	TEMPORARY EMPLOYEES	30048	0% 75%	0.00 28,210.14	29,209.35 0.00	0% 0%	29,209.35- 28,210.14	0% 100%
	04/20/2021			% OF FTP					
1097	F	CONTRACT SPECIALIST SR.	38808	75% 50%	28,210.14 51,210.33	0.00 0.00	0% 0%	28,210.14 51,210.33	100% 100%
		POSITION TOTALS --->		0.50					
5620	F	VISUAL INFORMATION SPEC	3944800 3241	0% 0%	51,210.33 0.00	0.00 33,216.76	0% 0%	51,210.33 33,216.76-	100% 0%
		POSITION TOTALS --->		0.00					
5198	F	BUDGET ANALYST	37608	0% 10%	0.00 10,217.15	33,216.76 0.00	0% 0%	33,216.76- 10,217.15	0% 100%
		POSITION TOTALS --->		0.10					
5133	F	ARMORY MAINT TECH	3334800 3251	10% 0%	10,217.15 0.00	0.00 27,218.76	0% 0%	10,217.15 27,218.76-	100% 0%
		POSITION TOTALS --->		0.00					
5185	F	EQUIPMENT OPERATOR-OCTC	3318800 3210	0% 0%	0.00 0.00	27,218.76 44,219.77	0% 0%	27,218.76- 44,219.77-	0% 0%
		POSITION TOTALS --->		0.00					
5207	F	SEC POLICE SPECIALIST	3404800 3130	0% 0%	0.00 0.00	44,219.77 33,223.54	0% 0%	44,219.77- 33,223.54-	0% 0%
		POSITION TOTALS --->		0.00					
5102	D	ENGINEERING ASSISTANT	31118	0% 75%	0.00 50,227.04	33,223.54 0.00	0% 0%	33,223.54- 50,227.04	0% 100%
		POSITION TOTALS --->		0.75					
9800	V	TEMPORARY EMPLOYEES	3000800 3010	75% 0%	50,227.04 0.00	0.00 114,227.27-	0% 0%	50,227.04 114,227.27	100% 0%

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				% OF FTP					
	05/08/2005		POSITION TOTALS	---> 0.00	0%				
5120	F	MAINTENANCE MECHANIC	3112800 3111	0%	0.00	114,227.27-	0%	114,227.27	0%
				% OF FTP					
			POSITION TOTALS	---> 0.00	0%				
9965	V	TEMPORARY EMPLOYEES	39598	100%	10,230.35	26,228.91	0%	26,228.91-	0%
				% OF FTP					
	09/30/2021		POSITION TOTALS	---> 0.00	100%				
7014	F	FIRE CHIEF, ASSITANT	3188800 3120	0%	10,230.35	0.00	0%	10,230.35	100%
				% OF FTP					
			POSITION TOTALS	---> 0.00	0%				
5418	F	ASSIST PRODUCTION CONTROLLER	3312800 3210	0%	0.00	52,232.13	0%	52,232.13-	0%
				% OF FTP					
			POSITION TOTALS	---> 0.00	0%				
9971	F	TEMPORARY EMPLOYEES	3959800 3240	0%	0.00	8,235.76	0%	8,235.76-	0%
				% OF FTP					
			POSITION TOTALS	---> 0.00	0%				
9800	V	TEMPORARY EMPLOYEES	3119800 3111	0%	0.00	33,237.28	0%	33,237.28-	0%
				% OF FTP					
	05/08/2005		POSITION TOTALS	---> 0.00	0%				
9923	V	TEMPORARY EMPLOYEES	33618	100%	4,240.22	13,237.97	0%	13,237.97-	0%
				% OF FTP					
	09/16/2021		POSITION TOTALS	---> 0.00	100%				
9903	V	TEMPORARY EMPLOYEES	34028	100%	4,240.22	0.00	0%	4,240.22	100%
				% OF FTP					
	09/04/2021		POSITION TOTALS	---> 0.00	100%				
5103	F	SUPV INFO TECH SPEC (IEMS)	31008	100%	48,240.74	148,241.65	0%	48,240.74	100%
				% OF FTP					
			POSITION TOTALS	---> 1.00	100%				
1605	F	STAFF TRAINING COORD IDYCA	30048	75%	148,241.65	58,244.27	0%	148,241.65	100%
				% OF FTP					
			POSITION TOTALS	---> 0.75	75%				
1606	F	COUNSELOR IDYCA	30048	75%	58,244.27	58,244.27	0%	58,244.27	100%

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				% OF FTP					
1608	F	COUNSELOR IDYCA	30048	75%	58,244.27	0.00	0%	58,244.27	100%
		POSITION TOTALS --->		0.75	58,244.27	0.00	0%	58,244.27	100%
1202	F	INSTR ASSISTANT STARBASE IDAHO	3402800 4002	75%	58,244.27	0.00	0%	58,244.27	100%
		POSITION TOTALS --->		0.75	58,244.27	0.00	0%	58,244.27	100%
				0%	0.00	17,244.94	0%	17,244.94-	0%
5301	F	ENV. PROTECTION TECH.	33618	100%	82,246.54	0.00	0%	82,246.54	100%
		POSITION TOTALS --->		0.00	0.00	17,244.94	0%	17,244.94-	0%
5178	F	GIS TECHNICIAN	3361800 3260	100%	82,246.54	0.00	0%	82,246.54	100%
		POSITION TOTALS --->		1.00	82,246.54	0.00	0%	82,246.54	100%
9938	V	TEMPORARY EMPLOYEES	3361800 3260	0%	0.00	56,250.25	0%	56,250.25-	0%
		POSITION TOTALS --->		0.00	0.00	56,250.25	0%	56,250.25-	0%
9904	V	TEMPORARY EMPLOYEES	33618	100%	7,251.23	0.00	0%	7,251.23	100%
		POSITION TOTALS --->		0.00	0.00	7,251.17	0%	7,251.17-	0%
1614	F	CADRE TEAM LEADER IDYCA	30048	75%	53,253.12	0.00	0%	53,253.12	100%
		POSITION TOTALS --->		0.00	7,251.23	0.00	0%	7,251.23	100%
1616	F	CADRE TEAM LEADER IDYCA	30048	75%	53,253.12	0.00	0%	53,253.12	100%
		POSITION TOTALS --->		0.75	53,253.12	0.00	0%	53,253.12	100%
1619	F	CADRE TEAM LEADER IDYCA	30048	75%	53,253.12	0.00	0%	53,253.12	100%
		POSITION TOTALS --->		0.75	53,253.12	0.00	0%	53,253.12	100%
1626	F	CADRE TEAM LEADER IDYCA	30048	75%	53,253.12	0.00	0%	53,253.12	100%
		POSITION TOTALS --->		0.75	53,253.12	0.00	0%	53,253.12	100%
1630	F	CADRE TEAM LEADER IDYCA	30048	75%	53,253.12	0.00	0%	53,253.12	100%
		POSITION TOTALS --->		0.75	53,253.12	0.00	0%	53,253.12	100%

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190000
STATE ORG CODE: 190 MILITARY DIVISION

STATE OF IDAHO
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PERMANENT POSITION STATUS REPORT
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PROGRAM: E-445112
RUN DATE: 12/30/2021

BUDGET-UNIT: GVOB

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
			% OF FTP							
1606	F	COUNSELOR IDYCA	POSITION TOTALS --->	0.75	75%	53,253.12	0.00	0%	53,253.12	100%
			3004800 4001	0%	0.00	29,253.60	0%	29,253.60-	0%	
			% OF FTP							
5522	F	SECURITY PATROL SPEC - OCTC	POSITION TOTALS --->	0.00	0%	0.00	29,253.60	0%	29,253.60-	0%
			3321800 3220	0%	0.00	34,255.60	0%	34,255.60-	0%	
			% OF FTP							
1147	V	REAL PROPERTY ASST ARMY	POSITION TOTALS --->	0.00	0%	0.00	34,255.60	0%	34,255.60-	0%
			3260800 3210	0%	0.00	28,255.84	0%	28,255.84-	0%	
			% OF FTP							
9800	V	TEMPORARY EMPLOYEES	11/13/2021 POSITION TOTALS --->	0.00	0%	0.00	28,255.84	0%	28,255.84-	0%
			3909800 3240	0%	0.00	3,256.69	0%	3,256.69-	0%	
			% OF FTP							
5611	F	ELECTRONIC SECURITY SYS TECH	05/08/2005 POSITION TOTALS --->	0.00	0%	0.00	3,256.69	0%	3,256.69-	0%
			3911800 3290	0%	0.00	23,257.51	0%	23,257.51-	0%	
			% OF FTP							
5511	F	SECURITY PATROL SPEC - OCTC	POSITION TOTALS --->	0.00	0%	0.00	23,257.51	0%	23,257.51-	0%
			3321800 3220	0%	0.00	27,259.62	0%	27,259.62-	0%	
			% OF FTP							
2923	V	FIRE DISPATCHER-OF&ES	POSITION TOTALS --->	0.00	0%	0.00	27,259.62	0%	27,259.62-	0%
			32908	100%	56,261.38	0.00	0%	56,261.38	100%	
			% OF FTP							
3031	F	IT SPEC (IEMS) INFO ASSURANCE	07/10/2021 POSITION TOTALS --->	1.00	100%	56,261.38	0.00	0%	56,261.38	100%
			31008	100%	116,261.72	0.00	0%	116,261.72	100%	
			% OF FTP							
1102	F	OFF/BUS MGR STARBASE IDAHO	POSITION TOTALS --->	1.00	100%	116,261.72	0.00	0%	116,261.72	100%
			34028	100%	84,262.47	0.00	0%	84,262.47	100%	
			% OF FTP							
5205	F	INSTRUCTOR STARBASE IDAHO	POSITION TOTALS --->	1.00	100%	84,262.47	0.00	0%	84,262.47	100%
			34028	100%	84,262.47	0.00	0%	84,262.47	100%	
			% OF FTP							
9513	V	DEPLOYMENT TEMPORARIES	POSITION TOTALS --->	1.00	100%	84,262.47	0.00	0%	84,262.47	100%
			3312800 3210	0%	0.00	16,263.78	0%	16,263.78-	0%	

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	08/22/2021								
9947	V	TEMPORARY EMPLOYEES	31128	75%	13,265.34	16,263.78 0.00	0% 0%	16,263.78- 13,265.34	0% 100%
		POSITION TOTALS	---	>	0.00	0%			
							% OF FTP		
1137	F	EQUIPMENT OPERATOR-OCTC	33188	100%	70,265.73	13,265.34 0.00	0% 0%	13,265.34 70,265.73	100% 100%
		POSITION TOTALS	---	>	0.00	75%			
							% OF FTP		
9909	V	TEMPORARY EMPLOYEES	30048	75%	6,267.05	70,265.73 0.00	0% 0%	70,265.73 6,267.05	100% 100%
		POSITION TOTALS	---	>	1.00	100%			
							% OF FTP		
5073	F	HVAC/R MECHANIC (JOURNEYMAN)	3112800	0%	0.00	6,267.05 0.00	0% 0%	6,267.05 12,268.39-	100% 0%
		POSITION TOTALS	---	>	0.00	75%			
							% OF FTP		
8010	F	ELECTRICIAN-JOURNEYMAN	3390800	0%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS	---	>	0.00	0%			
							% OF FTP		
1148	F	TELECOMMUNICATIONS SPECIALIST	39598	100%	92,269.17	48,269.11 0.00	0% 0%	48,269.11- 92,269.17	0% 100%
		POSITION TOTALS	---	>	0.00	0%			
							% OF FTP		
5420	V	TELECOMMUNICATIONS SPECIALIST	39598	100%	92,269.17	0.00	0%	0.00	100%
		POSITION TOTALS	---	>	1.00	100%			
							% OF FTP		
8007	V	SECURITY PATROL SPEC - OCTC	3321800	0%	0.00	92,269.17 0.00	0% 0%	92,269.17 17,273.31-	100% 0%
		POSITION TOTALS	---	>	1.00	100%			
							% OF FTP		
9907	V	TEMPORARY EMPLOYEES	33218	100%	6,273.46	17,273.31 0.00	0% 0%	17,273.31- 6,273.46	0% 100%
		POSITION TOTALS	---	>	0.00	0%			
							% OF FTP		
2036	F	COOPERATIVE AGREEMENTS MGR	30008	68%	63,273.99	6,273.46 0.00	0% 0%	6,273.46 63,273.99	100% 100%
		POSITION TOTALS	---	>	0.00	100%			
							% OF FTP		
5311	F	SECURITY PATROL ACTIVITY SUPV	33218	100%	93,274.02	63,273.99 0.00	0% 0%	63,273.99 93,274.02	100% 100%
		POSITION TOTALS	---	>	0.68	68%			

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				% OF FTP					
7009	V	WILDLAND FIRE MGMT SPECIALIST	33178	100%	93,274.02	0.00	0%	93,274.02	100%
POSITION TOTALS --->				1.00	93,274.02	0.00	0%	93,274.02	100%
				% OF FTP					
1130	F	SECURITY PATROL SPEC - OCTC	33218	100%	55,274.41	0.00	0%	55,274.41	100%
POSITION TOTALS --->				1.00	55,274.41	0.00	0%	55,274.41	100%
				% OF FTP					
9985	F	TEMPORARY EMPLOYEES	30048	75%	276.45	0.00	0%	276.45	100%
POSITION TOTALS --->				1.00	55,274.41	0.00	0%	55,274.41	100%
				% OF FTP					
9905	F	TEMPORARY EMPLOYEES	3312800	0%	0.00	20,278.77	0%	276.45	100%
POSITION TOTALS --->				0.00	276.45	0.00	0%	20,278.77-	0%
				% OF FTP					
1203	F	INSTR ASSISTANT STARBASE IDAHO	3402800	0%	0.00	17,278.99	0%	20,278.77-	0%
POSITION TOTALS --->				0.00	0.00	17,278.99	0%	17,278.99-	0%
				% OF FTP					
5202	V	PURCHASING AGENT	3000800	0%	0.00	12,281.24	0%	17,278.99-	0%
POSITION TOTALS --->				0.00	0.00	12,281.24	0%	12,281.24-	0%
				% OF FTP					
7027	F	FIREFIGHTER DRIVER-OPER	31888	100%	65,282.10	0.00	0%	12,281.24-	0%
POSITION TOTALS --->				0.00	0.00	12,281.24	0%	12,281.24-	0%
				% OF FTP					
9983	F	TEMPORARY EMPLOYEES	37118	50%	23,282.66	0.00	0%	65,282.10	100%
POSITION TOTALS --->				1.00	65,282.10	0.00	0%	65,282.10	100%
				% OF FTP					
7039	F	FIREFIGHTER DRIVER-OPER	3188800	0%	0.00	37,285.15	0%	23,282.66	100%
POSITION TOTALS --->				0.00	0.00	37,285.15	0%	23,282.67	100%
				% OF FTP					
1169	F	FIREFIGHTER DRIVER-OPER	3188800	0%	0.00	45,285.37	0%	37,285.15-	0%
POSITION TOTALS --->				0.00	0.00	45,285.37	0%	45,285.37-	0%
				% OF FTP					
5183	D	FACILITY MGMT TECHNICIAN	33348	75%	68,285.43	0.00	0%	45,285.37-	0%
POSITION TOTALS --->				0.00	0.00	45,285.37	0%	68,285.43	100%

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				% OF FTP					
1176	F	SOLDIER AND FAMILY READ SPEC	3841800 3230	75%	68,285.43	0.00	0%	68,285.43	100%
		POSITION TOTALS --->		0.75					
				0%	0.00	39,286.89	0%	39,286.89-	0%
				% OF FTP					
1206	F	IT SPECIALIST NETWORK	39598	0%	0.00	39,286.89	0%	39,286.89-	0%
		POSITION TOTALS --->		0.00		0.00	0%	0.00	100%
				100%	104,288.00		0%	104,288.00	100%
				% OF FTP					
1617	F	CADRE TEAM LEADER IDYCA	3004800 4001	100%	104,288.00	0.00	0%	104,288.00	100%
		POSITION TOTALS --->		1.00		0.00	0%	0.00	0%
				0%	0.00	26,289.96	0%	26,289.96-	0%
				% OF FTP					
9901	V	TEMPORARY EMPLOYEES	31118	0%	0.00	26,289.96	0%	26,289.96-	0%
		POSITION TOTALS --->		0.00		0.00	0%	0.00	100%
				75%	9,290.55		0%	9,290.55	100%
				% OF FTP					
5161	F	ARMORY MAINT TECH	3880800 3251	75%	9,290.55	0.00	0%	9,290.55	100%
		POSITION TOTALS --->		0.00		0.00	0%	0.00	0%
				0%	0.00	20,290.57	0%	20,290.57-	0%
				% OF FTP					
5063	F	HVAC/R TECH	3112800 3111	0%	0.00	20,290.57	0%	20,290.57-	0%
		POSITION TOTALS --->		0.00		0.00	0%	0.00	0%
				0%	0.00	14,290.94	0%	14,290.94-	0%
				% OF FTP					
1123	F	SUPPLY SPECIALIST TADSS	3771800 3270	0%	0.00	14,290.94	0%	14,290.94-	0%
		POSITION TOTALS --->		0.00		0.00	0%	0.00	0%
				0%	0.00	37,294.00	0%	37,294.00-	0%
				% OF FTP					
9950	V	TEMPORARY EMPLOYEES	37118	50%	5,295.30	37,294.00	0%	37,294.00-	0%
		POSITION TOTALS --->		0.00		0.00	0%	0.00	100%
				50%	5,295.30		0%	5,295.30	100%
				% OF FTP					
9926	V	TEMPORARY EMPLOYEES	39798	100%	19,296.50	0.00	0%	19,296.50	100%
		POSITION TOTALS --->		0.00		0.00	0%	0.00	100%
				50%	5,295.30		0%	5,295.30	100%
				% OF FTP					
9800	V	TEMPORARY EMPLOYEES	3559800 3150	100%	19,296.50	0.00	0%	19,296.50	100%
		POSITION TOTALS --->		0.00		0.00	0%	0.00	0%
				0%	0.00	296.91	0%	296.91-	0%
				% OF FTP					
7016	F	FIRE CREW CHIEF	31888	100%	84,297.44	296.91	0%	296.91-	0%
		POSITION TOTALS --->		0.00		0.00	0%	0.00	100%
				100%	84,297.44		0%	84,297.44	100%

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S T A T E O F I D A H O
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			% OF FTP						
1121	F	DEPUTY FIRE CHIEF (OCTC)	3290800 3210	100% 0%	84,297.44 0.00	0.00 43,299.79	0% 0%	84,297.44 43,299.79-	100% 0%
			% OF FTP						
1622	F	CADRE SHIFT SUPERVISOR, IDYCA	3004800 4001	0% 0%	0.00 0.00	43,299.79 29,300.87	0% 0%	43,299.79- 29,300.87-	0% 0%
			% OF FTP						
5516	F	SECURITY PATROL SPEC - OCTC	33218	0% 100%	0.00 71,302.78	29,300.87 0.00	0% 0%	29,300.87- 71,302.78	0% 100%
			% OF FTP						
5517	V	SECURITY PATROL SPEC - OCTC	3321800 3220	100% 0%	71,302.78 0.00	0.00 25,303.91	0% 0%	71,302.78 25,303.91-	100% 0%
			% OF FTP						
1631	11/14/2021 F	REGISTERED NURSE IDYCA	3004800 4001	0% 0%	0.00 0.00	25,303.91 32,304.68	0% 0%	25,303.91- 32,304.68-	0% 0%
			% OF FTP						
2905	F	SUPERVISORY FIREFIGHTER-OF&ES	32908	0% 100%	0.00 73,304.72	32,304.68 0.00	0% 0%	32,304.68- 73,304.72	0% 100%
			% OF FTP						
2911	F	FIREFIGHTER DRIVER OPER OF&ES	32908	100% 100%	73,304.72 73,304.72	0.00 0.00	0% 0%	73,304.72 73,304.72	100% 100%
			% OF FTP						
7013	F	FIREFIGHTER DRIVER-OPER	31888	100% 100%	73,304.72 73,304.72	0.00 0.00	0% 0%	73,304.72 73,304.72	100% 100%
			% OF FTP						
7032	F	FIREFIGHTER DRIVER-OPER	31888	100% 100%	73,304.72 73,304.72	0.00 0.00	0% 0%	73,304.72 73,304.72	100% 100%
			% OF FTP						
9958	F	TEMPORARY EMPLOYEES	33508	100% 75%	73,304.72 3,305.41	0.00 0.00	0% 0%	73,304.72 3,305.41	100% 100%
			% OF FTP						
9954	F	TEMPORARY EMPLOYEES	3361800 3260	75% 0%	3,305.41 0.00	0.00 8,307.83	0% 0%	3,305.41 8,307.83-	100% 0%

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	10/18/2020			% OF FTP					
5610	F	CHIEF,EMO	3361800 3260	100% 0%	20,324.01 0.00	0.00 12,324.98	0% 0%	20,324.01 12,324.98-	100% 0%
		POSITION TOTALS --->		0.00					
				% OF FTP					
2907	V	SUPERVISORY FIREFIGHTER-OF&ES	3290800 3210	0% 0%	0.00 0.00	12,324.98 14,328.67	0% 0%	12,324.98- 14,328.67-	0% 0%
		POSITION TOTALS --->		0.00					
	08/21/2021			% OF FTP					
1155	F	MAINTENANCE COORDINATOR	3190800 3210	0% 0%	0.00 0.00	14,328.67 38,332.06	0% 0%	14,328.67- 38,332.06-	0% 0%
		POSITION TOTALS --->		0.00					
				% OF FTP					
5512	F	SECURITY PATROL SPEC - OCTC	3321800 3220	0% 0%	0.00 0.00	38,332.06 24,332.77	0% 0%	38,332.06- 24,332.77-	0% 0%
		POSITION TOTALS --->		0.00					
				% OF FTP					
9921	V	TEMPORARY EMPLOYEES	33178	0% 100%	0.00 12,333.22	24,332.77 0.00	0% 0%	24,332.77- 12,333.22	0% 100%
		POSITION TOTALS --->		0.00					
	09/30/2020			% OF FTP					
2923	V	FIRE DISPATCHER-OF&ES	3290800 3210	100% 0%	12,333.22 0.00	0.00 333.48	0% 0%	12,333.22 333.48-	100% 0%
		POSITION TOTALS --->		0.00					
	07/10/2021			% OF FTP					
5179	V	RANGE MAINTENANCE WORKER	3711800 3270	0% 0%	0.00 0.00	333.48 11,337.46	0% 0%	333.48- 11,337.46-	0% 0%
		POSITION TOTALS --->		0.00					
	08/10/2021			% OF FTP					
1117	F	CULTURAL RESOURCE SPECIALIST	33618	0% 100%	0.00 84,339.55	11,337.46 0.00	0% 0%	11,337.46- 84,339.55	0% 100%
		POSITION TOTALS --->		1.00					
				% OF FTP					
1126	F	SECURITY PATROL SPEC - OCTC	33218	100% 100%	84,339.55 64,340.30	0.00 0.00	0% 0%	84,339.55 64,340.30	100% 100%
		POSITION TOTALS --->		1.00					
				% OF FTP					
9909	V	TEMPORARY EMPLOYEES	3004800 4001	100% 0%	64,340.30 0.00	0.00 4,341.48	0% 0%	64,340.30 4,341.48-	100% 0%
		POSITION TOTALS --->		1.00					
	10/01/2021			% OF FTP					
5185	F	EQUIPMENT OPERATOR-OCTC	33188	0% 100%	0.00 87,345.81	4,341.48 0.00	0% 0%	4,341.48- 87,345.81	0% 100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
5700	F	ELECTRONIC SECURITY SYS TECH	39118	100%	87,345.81	0.00	0%	87,345.81	100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
1143	F	SR FIREFIGHTER TRAINING RANGE	33178	100%	87,345.81	0.00	0%	87,345.81	100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
5511	F	SECURITY PATROL SPEC - OCTC	33218	100%	60,346.13	0.00	0%	60,346.13	100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
5518	F	SECURITY PATROL SPEC - OCTC	33218	100%	60,346.13	0.00	0%	60,346.13	100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
2913	V	FIREFIGHTER DRIVER OPER OF&ES	3290800 3210	0%	60,346.13 0.00	0.00 21,349.96	0% 0%	60,346.13 21,349.96-	100% 0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%				
3029	F	PROGRAMS COORDINATOR IDYCA	30048	75%	0.00 72,350.50	21,349.96 0.00	0% 0%	21,349.96- 72,350.50	0% 100%
				% OF FTP					
		POSITION TOTALS	---	0.75	75%				
1122	F	TRAINING INSTRUCTOR TADSS	3771800 3270	0%	72,350.50 0.00	0.00 38,355.08	0% 0%	72,350.50 38,355.08-	100% 0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%				
1175	F	SUPV SOLDIER/FAMILY READ SPEC	3841800 3230	0%	0.00 0.00	38,355.08 40,356.44	0% 0%	38,355.08- 40,356.44-	0% 0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%				
1115	F	INSTRUCTOR STARBASE IDAHO	3402800 4002	0%	0.00 0.00	40,356.44 24,357.41	0% 0%	40,356.44- 24,357.41-	0% 0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%				
2914	F	FIREFIGHTER DRIVER OPER OF&ES	3290800 3210	0%	0.00 0.00	24,357.41 39,358.04	0% 0%	24,357.41- 39,358.04-	0% 0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%				
5199	F	ENVIRONMENTAL COMPL BRANCH MGR	33618	100%	0.00 107,361.81	39,358.04 0.00	0% 0%	39,358.04- 107,361.81	0% 100%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
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FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
7018	F	DIRECTOR STARBASE IDAHO	34028	100%	107,361.81	0.00	0%	107,361.81	100%
		POSITION TOTALS --->		1.00	107,361.81	0.00	0%	107,361.81	100%
1131	F	SECURITY PATROL OPS TRN MGR	33218	100%	83,363.18	0.00	0%	83,363.18	100%
		POSITION TOTALS --->		1.00	83,363.18	0.00	0%	83,363.18	100%
3031	F	IT SPEC (IEMS) INFO ASSURANCE	3100800 3112	0%	0.00	38,363.92	0%	38,363.92-	0%
		POSITION TOTALS --->		1.00	83,363.18	0.00	0%	83,363.18	100%
1120	F	ARMORY MAINT TECH	3190800 3210	0%	0.00	34,363.94	0%	34,363.94-	0%
		POSITION TOTALS --->		0.00	0.00	38,363.92	0%	38,363.92-	0%
9963	V	TEMPORARY EMPLOYEES	3004800 4001	0%	0.00	364.06-	0%	364.06	0%
		POSITION TOTALS --->		0.00	0.00	34,363.94	0%	34,363.94-	0%
9920	V	TEMPORARY EMPLOYEES	33618	100%	11,365.58	0.00	0%	11,365.58	100%
		POSITION TOTALS --->		0.00	0.00	364.06-	0%	364.06	0%
1100	F	RANGE MAINTENANCE WORKER	37118	100%	85,367.34	0.00	0%	85,367.34	100%
		POSITION TOTALS --->		0.00	11,365.58	0.00	0%	11,365.58	100%
1138	F	EQUIPMENT OPERATOR-OCTC	33188	100%	85,367.34	0.00	0%	85,367.34	100%
		POSITION TOTALS --->		1.00	85,367.34	0.00	0%	85,367.34	100%
3026	F	ELECTRONIC SECURITY SYS TECH	39118	100%	85,367.34	0.00	0%	85,367.34	100%
		POSITION TOTALS --->		1.00	85,367.34	0.00	0%	85,367.34	100%
1138	F	EQUIPMENT OPERATOR-OCTC	3318800 3210	0%	0.00	43,367.83	0%	43,367.83-	0%
		POSITION TOTALS --->		1.00	85,367.34	0.00	0%	85,367.34	100%
1132	F	EQUIPMENT OPERATOR-OCTC	3760800 3270	0%	0.00	37,371.70	0%	37,371.70-	0%
		POSITION TOTALS --->		0.00	0.00	43,367.83	0%	43,367.83-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
9512	V	DEPLOYMENT TEMPORARIES	33128	0%	51,373.19	37,371.70 0.00	0%	37,371.70-	0%
		POSITION TOTALS	---	0.00	0.00				
			% OF FTP						
5073	F	HVAC/R MECHANIC (JOURNEYMAN)	31128	75%	56,373.63	0.00	0%	51,373.19	100%
		POSITION TOTALS	---	0.00	51,373.19	0.00	0%	51,373.19	100%
			% OF FTP						
5124	V	MAINTENANCE MECHANIC	31128	75%	56,373.63	0.00	0%	56,373.63	100%
		POSITION TOTALS	---	0.75	56,373.63	0.00	0%	56,373.63	100%
			% OF FTP						
9966	V	TEMPORARY EMPLOYEES	3361800	3260 0%	56,373.63 0.00	6,375.83	0%	56,373.63	100%
		POSITION TOTALS	---	0.75	56,373.63	0.00	0%	56,373.63	100%
			% OF FTP						
1099	F	RANGE OP & SAFETY TECH	37118	100%	77,376.37	6,375.83 0.00	0%	6,375.83-	0%
		POSITION TOTALS	---	0.00	0.00	6,375.83	0%	6,375.83-	0%
			% OF FTP						
1107	F	RANGE MAINTENANCE WORKER	37118	100%	77,376.37	0.00	0%	77,376.37	100%
		POSITION TOTALS	---	1.00	77,376.37	0.00	0%	77,376.37	100%
			% OF FTP						
1110	F	RANGE OP & SAFETY TECH	37118	100%	77,376.37	0.00	0%	77,376.37	100%
		POSITION TOTALS	---	1.00	77,376.37	0.00	0%	77,376.37	100%
			% OF FTP						
1183	F	FIREFIGHTER - TRAINING RANGE	3317800	3210 0%	77,376.37 0.00	25,378.65	0%	77,376.37	100%
		POSITION TOTALS	---	1.00	77,376.37	0.00	0%	77,376.37	100%
			% OF FTP						
9964	V	TEMPORARY EMPLOYEES	33618	100%	10,379.77	25,378.65 0.00	0%	25,378.65-	0%
		POSITION TOTALS	---	0.00	0.00	25,378.65	0%	25,378.65-	0%
			% OF FTP						
5197	F	HVAC/R MECHANIC (JOURNEYMAN)	3318800	3210 0%	10,379.77 0.00	39,380.21	0%	10,379.77	100%
		POSITION TOTALS	---	0.00	0.00	39,380.21	0%	10,379.77	100%
			% OF FTP						
1604	F	COMMANDANT OF OPER IDYCA	3004800	4001 0%	0.00 0.00	39,380.21 34,380.49	0%	39,380.21-	0%
		POSITION TOTALS	---	0.00	0.00	39,380.21	0%	39,380.21-	0%

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							% OF FTP		
5612	F	ELECTRONICS MECH (RANGE)	37118	0%	0.00	34,380.49	0%	34,380.49-	0%
			---	0.00		0.00	0%	79,380.53	100%
9800	V	TEMPORARY EMPLOYEES	3319800	100%	79,380.53	0.00	0%	79,380.53	100%
			---	1.00		59,380.76	0%	59,380.76-	0%
			---	0.00		59,380.76	0%	59,380.76-	0%
9959	F	TEMPORARY EMPLOYEES	37608	100%	107,381.10	0.00	0%	107,381.10	100%
			---	0.00		0.00	0%	107,381.10	100%
1103	F	RANGE MAINTENANCE WORKER	37118	100%	81,384.71	0.00	0%	81,384.71	100%
			---	1.00		0.00	0%	81,384.71	100%
5614	F	ELECTRONICS MECH (RANGE)	37118	100%	81,384.71	0.00	0%	81,384.71	100%
			---	1.00		0.00	0%	81,384.71	100%
5621	F	CARPENTER CABINET MAKER	37118	100%	81,384.71	0.00	0%	81,384.71	100%
			---	1.00		0.00	0%	81,384.71	100%
9505	V	DEPLOYMENT TEMPORARIES	33618	100%	1,388.29	0.00	0%	1,388.29	100%
			---	0.00		0.00	0%	1,388.29	100%
9910	V	TEMPORARY EMPLOYEES	33618	100%	15,391.56	0.00	0%	15,391.56	100%
			---	0.00		0.00	0%	15,391.56	100%
5179	V	RANGE MAINTENANCE WORKER	37118	100%	73,393.72	0.00	0%	73,393.72	100%
			---	1.00		0.00	0%	73,393.72	100%
5180	F	RANGE MAINTENANCE WORKER	37118	100%	73,393.72	0.00	0%	73,393.72	100%
			---	1.00		0.00	0%	73,393.72	100%
8005	V	TOOL/PARTS ATTENDANT	33738	20%	12,393.86	0.00	0%	12,393.86	100%
			---	1.00		0.00	0%	12,393.86	100%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
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AS OF 12/31/2021

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	10/30/2021			% OF FTP					
1166	F	FIREFIGHTER - TRAINING RANGE	3317800 3210	20% 0%	12,393.86 0.00	0.00 29,395.66	0% 0%	12,393.86 29,395.66-	100% 0%
		POSITION TOTALS --->		0.20 0%					
1101	F	RANGE MAINTENANCE WORKER	37118	0% 100%	0.00 75,397.90	29,395.66 0.00	0% 0%	29,395.66- 75,397.90	0% 100%
		POSITION TOTALS --->		0.00 100%					
1104	F	RANGE MAINTENANCE WORKER	37118	100% 100%	75,397.90 75,397.90	0.00 0.00	0% 0%	75,397.90 75,397.90	100% 100%
		POSITION TOTALS --->		1.00 100%					
1123	F	SUPPLY SPECIALIST TADSS	37718	100% 100%	75,397.90 75,397.90	0.00 0.00	0% 0%	75,397.90 75,397.90	100% 100%
		POSITION TOTALS --->		1.00 100%					
1135	F	GENERAL EQUIPMENT MECHANIC	39148	100% 100%	75,397.90 75,397.90	0.00 0.00	0% 0%	75,397.90 75,397.90	100% 100%
		POSITION TOTALS --->		1.00 100%					
9937	V	TEMPORARY EMPLOYEES	31128	100% 75%	75,397.90 9,398.02	0.00 0.00	0% 0%	75,397.90 9,398.02	100% 100%
		POSITION TOTALS --->		1.00 75%					
1196	F	FOOD SERVICES COOK IDYCA	30048	0.00 75%	9,398.02 41,401.55	0.00 0.00	0% 0%	9,398.02 41,401.55	100% 100%
		POSITION TOTALS --->		0.00 75%					
1197	F	FOOD SERVICES COOK IDYCA	30048	0.69 75%	41,401.55 41,401.55	0.00 0.00	0% 0%	41,401.55 41,401.55	100% 100%
		POSITION TOTALS --->		0.69 75%					
1198	F	FOOD SERVICES COOK IDYCA	30048	0.75 75%	41,401.55 41,401.55	0.00 0.00	0% 0%	41,401.55 41,401.55	100% 100%
		POSITION TOTALS --->		0.75 75%					
2908	V	FIREFIGHTER DRIVER OPER OF&ES	3290800 3210	0.75 0%	41,401.55 0.00	0.00 25,401.64	0% 0%	41,401.55 25,401.64-	100% 0%
		POSITION TOTALS --->		0.75 0%					
1133	F	EQUIPMENT OPERATOR-OCTC	3760800 3270	0.00 0%	0.00 0.00	25,401.64 25,401.87	0% 0%	25,401.64- 25,401.87-	0% 0%
	10/01/2021			% OF FTP					
		POSITION TOTALS --->		0.00 0%					

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
9800	V	TEMPORARY EMPLOYEES	3171800 3210	0%	0.00	25,401.87	0%	25,401.87-	0%
		POSITION TOTALS --->		0%	0.00	1,402.37	0%	1,402.37-	0%
				% OF FTP					
7012	05/08/2005 F	FIRE CHIEF, ASSITANT	31888	100%	94,402.52	1,402.37	0%	1,402.37-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	94,402.52	100%
7014	F	FIRE CHIEF, ASSITANT	31888	100%	94,402.52	0.00	0%	94,402.52	100%
		POSITION TOTALS --->		100%	94,402.52	0.00	0%	94,402.52	100%
				% OF FTP					
1111	F	MAINT OPS MGR-ARMY	33338	100%	94,407.68	0.00	0%	94,407.68	100%
		POSITION TOTALS --->		100%	94,407.68	0.00	0%	94,407.68	100%
				% OF FTP					
1114	F	INFO SYSTEMS DATA MANAGER	33128	100%	94,407.68	0.00	0%	94,407.68	100%
		POSITION TOTALS --->		100%	94,407.68	0.00	0%	94,407.68	100%
				% OF FTP					
9952	V	TEMPORARY EMPLOYEES	34028	100%	47,408.50	0.00	0%	47,408.50	100%
		POSITION TOTALS --->		100%	47,408.50	0.00	0%	47,408.50	100%
				% OF FTP					
1125	09/04/2021 F	GIS MAPPING TECHNICIAN	33618	100%	89,409.25	0.00	0%	89,409.25	100%
		POSITION TOTALS --->		100%	89,409.25	0.00	0%	89,409.25	100%
				% OF FTP					
5209	F	IT SPEC (IEMS) DEV/ADMIN	31008	100%	94,411.79	0.00	0%	94,411.79	100%
		POSITION TOTALS --->		100%	94,411.79	0.00	0%	94,411.79	100%
				% OF FTP					
9518	V	DEPLOYMENT TEMPORARIES	3290800 3210	0%	0.00	4,412.91	0%	4,412.91-	0%
		POSITION TOTALS --->		100%	94,411.79	0.00	0%	94,411.79	100%
				% OF FTP					
1131	07/10/2021 F	SECURITY PATROL OPS TRN MGR	3321800 3220	0%	0.00	41,413.08	0%	41,413.08-	0%
		POSITION TOTALS --->		0%	0.00	4,412.91	0%	4,412.91-	0%
				% OF FTP					
9989	F	TEMPORARY EMPLOYEES	3111800 3111	0%	0.00	10,413.92	0%	10,413.92-	0%
		POSITION TOTALS --->		0%	0.00	41,413.08	0%	41,413.08-	0%

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			% OF FTP						
9800	V	TEMPORARY EMPLOYEES	3139800 3112	0%	0.00	10,413.92	0%	10,413.92-	0%

7024	F	TRAINING AND FIRE PREV CHIEF	3188800 3120	0%	0.00	3,414.56	0%	3,414.56-	0%
05/08/2005			% OF FTP						

1105	F	RANGE MAINTENANCE WORKER	37118	100%	71,415.25	42,414.71	0%	42,414.71-	0%

1111	F	MAINT OPS MGR-ARMY	3333800 3210	0%	71,415.25	0.00	0%	71,415.25	100%

1620	F	CADRE TEAM LEADER IDYCA	3004800 4001	0%	0.00	4,416.55	0%	4,416.55-	0%

9956	V	TEMPORARY EMPLOYEES	3111800 3111	0%	0.00	13,419.68	0%	13,419.68-	0%

3029	F	PROGRAMS COORDINATOR IDYCA	3004800 4001	0%	0.00	17,419.95	0%	17,419.95-	0%
11/01/2021			% OF FTP						

2900	F	FIRE CHIEF-OF&ES	32908	100%	102,420.66	36,420.47	0%	36,420.47-	0%

9925	V	TEMPORARY EMPLOYEES	3361800 3260	0%	102,420.66	0.00	0%	102,420.66	100%

5192	F	EQUIPMENT OPERATOR-OCTC	3318800 3210	0%	0.00	7,422.25	0%	7,422.25-	0%
09/17/2021			% OF FTP						

9917	V	TEMPORARY EMPLOYEES	3361800 3260	0%	0.00	35,422.54	0%	35,422.54-	0%

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	09/17/2021								
1134	F	LOCKSMITH (FACILITIES)	3190800 3210	0%	0.00	37,424.45	0%	37,424.45-	0%
		POSITION TOTALS	---> 0.00	0%	0.00	9,423.92	0%	9,423.92-	0%
3012	F	CARPENTER CABINET MAKER	3111800 3111	0%	0.00	8,425.48	0%	8,425.48-	0%
		POSITION TOTALS	---> 0.00	0%	0.00	37,424.45	0%	37,424.45-	0%
5103	F	SUPV INFO TECH SPEC (IEMS)	3100800 3112	0%	0.00	73,425.55	0%	73,425.55-	0%
		POSITION TOTALS	---> 0.00	0%	0.00	8,425.48	0%	8,425.48-	0%
1145	V	FIREFIGHTER DRIVER OPER OF&ES	32908	100%	71,427.09	0.00	0%	71,427.09	100%
		POSITION TOTALS	---> 0.00	0%	0.00	73,425.55	0%	73,425.55-	0%
2927	V	FIREFIGHTER DRIVER OPER OF&ES	32908	100%	71,427.09	0.00	0%	71,427.09	100%
		POSITION TOTALS	---> 1.00	100%	71,427.09	0.00	0%	71,427.09	100%
7020	F	FIREFIGHTER DRIVER-OPER	31888	100%	71,427.09	0.00	0%	71,427.09	100%
		POSITION TOTALS	---> 1.00	100%	71,427.09	0.00	0%	71,427.09	100%
7039	F	FIREFIGHTER DRIVER-OPER	31888	100%	71,427.09	0.00	0%	71,427.09	100%
		POSITION TOTALS	---> 1.00	100%	71,427.09	0.00	0%	71,427.09	100%
3032	F	EQUIPMENT OPERATOR	3111800 3111	0%	0.00	29,427.99	0%	29,427.99-	0%
		POSITION TOTALS	---> 1.00	100%	71,427.09	0.00	0%	71,427.09	100%
1109	F	RANGE SCHEDULER	3711800 3270	0%	0.00	45,429.06	0%	45,429.06-	0%
		POSITION TOTALS	---> 0.00	0%	0.00	29,427.99	0%	29,427.99-	0%
5621	F	CARPENTER CABINET MAKER	3711800 3270	0%	0.00	41,434.30	0%	41,434.30-	0%
		POSITION TOTALS	---> 0.00	0%	0.00	45,429.06	0%	45,429.06-	0%
2907	V	SUPERVISORY FIREFIGHTER-OF&ES	32908	100%	66,442.83	0.00	0%	66,442.83	100%
		POSITION TOTALS	---> 0.00	0%	0.00	41,434.30	0%	41,434.30-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: GVOB

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	08/21/2021								
		POSITION TOTALS	---	1.00	100%	66,442.83	0.00	66,442.83	100%
2909	F	FIREFIGHTER DRIVER OPER OF&ES	32908	100%	66,442.83	0.00	0%	66,442.83	100%
		POSITION TOTALS	---	1.00	100%	66,442.83	0.00	66,442.83	100%
2916	F	FIREFIGHTER DRIVER OPER OF&ES	32908	100%	66,442.83	0.00	0%	66,442.83	100%
		POSITION TOTALS	---	1.00	100%	66,442.83	0.00	66,442.83	100%
1626	F	CADRE TEAM LEADER IDYCA	3004800 4001	0%	0.00	24,442.96	0%	24,442.96-	0%
		POSITION TOTALS	---	0.00	0%	0.00	0%	0.00	0%
5417	F	ARMORY MAINT TECH	3390800 3210	0%	0.00	38,444.87	0%	38,444.87-	0%
		POSITION TOTALS	---	0.00	0%	0.00	0%	0.00	0%
1143	F	SR FIREFIGHTER TRAINING RANGE	3317800 3210	0%	0.00	31,447.44	0%	31,447.44-	0%
		POSITION TOTALS	---	0.00	0%	0.00	0%	0.00	0%
5516	F	SECURITY PATROL SPEC - OCTC	3321800 3220	0%	0.00	34,448.50	0%	34,448.50-	0%
		POSITION TOTALS	---	0.00	0%	0.00	0%	0.00	0%
9982	V	TEMPORARY EMPLOYEES	33618	100%	21,449.10	34,448.50	0%	34,448.50-	0%
		POSITION TOTALS	---	0.00	0%	0.00	0%	0.00	0%
5520	V	SECURITY PATROL SPEC - OCTC	3321800 3220	0%	0.00	13,451.99	0%	13,451.99-	0%
		POSITION TOTALS	---	0.00	0%	0.00	0%	0.00	0%
1165	F	FIREFIGHTER - TRAINING RANGE	3317800 3210	0%	0.00	29,452.51	0%	29,452.51-	0%
		POSITION TOTALS	---	0.00	0%	0.00	0%	0.00	0%
5226	F	POST RESIDENTIAL COORD IYCA	3004800 4001	0%	0.00	28,456.16	0%	28,456.16-	0%
		POSITION TOTALS	---	0.00	0%	0.00	0%	0.00	0%
9953	V	TEMPORARY EMPLOYEES	31128	75%	10,458.01	28,456.16	0%	28,456.16-	0%
		POSITION TOTALS	---	0.00	0%	0.00	0%	0.00	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: GVOB

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	11/01/2021								
1184	F	ISR STATE PRG MGR	3312800 3210	75% 0%	10,458.01 0.00	0.00 31,458.03	0% 0%	10,458.01 31,458.03-	100% 0%
		POSITION TOTALS --->	0.00	75%	10,458.01	0.00	0%	10,458.01	100%
8008	F	SECURITY PATROL SPEC - OCTC	3321800 3220	0% 0%	0.00 0.00	31,458.03 23,459.32	0% 0%	31,458.03- 23,459.32-	0% 0%
		POSITION TOTALS --->	0.00	0%	0.00	31,458.03	0%	31,458.03-	0%
9503	V	DEPLOYMENT TEMPORARIES	32608	0% 100%	0.00 60,461.25	23,459.32 0.00	0% 0%	23,459.32- 60,461.25	0% 100%
		POSITION TOTALS --->	0.00	0%	0.00	23,459.32	0%	23,459.32-	0%
5522	F	SECURITY PATROL SPEC - OCTC	33218	100% 100%	60,461.25 68,462.15	0.00 0.00	0% 0%	60,461.25 68,462.15	100% 100%
		POSITION TOTALS --->	0.00	100%	60,461.25	0.00	0%	60,461.25	100%
8008	F	SECURITY PATROL SPEC - OCTC	33218	1.00 100%	68,462.15 68,462.15	0.00 0.00	0% 0%	68,462.15 68,462.15	100% 100%
		POSITION TOTALS --->	1.00	100%	68,462.15	0.00	0%	68,462.15	100%
1200	F	LRAM SPECIALIST	37608	1.00 100%	68,462.15 84,462.33	0.00 0.00	0% 0%	68,462.15 84,462.33	100% 100%
		POSITION TOTALS --->	1.00	100%	68,462.15	0.00	0%	68,462.15	100%
5082	F	DATA MANAGER	33128	1.00 100%	84,462.33 84,462.33	0.00 0.00	0% 0%	84,462.33 84,462.33	100% 100%
		POSITION TOTALS --->	1.00	100%	84,462.33	0.00	0%	84,462.33	100%
5157	F	ELECTRICIAN-JOURNEYMAN	31908	1.00 100%	84,462.33 84,462.33	0.00 0.00	0% 0%	84,462.33 84,462.33	100% 100%
		POSITION TOTALS --->	1.00	100%	84,462.33	0.00	0%	84,462.33	100%
5219	F	LAW ENFORCEMENT SUPV	34048	1.00 100%	84,462.33 84,462.33	0.00 0.00	0% 0%	84,462.33 84,462.33	100% 100%
		POSITION TOTALS --->	1.00	100%	84,462.33	0.00	0%	84,462.33	100%
5415	F	ENGINEERING TECH	33128	1.00 100%	84,462.33 84,462.33	0.00 0.00	0% 0%	84,462.33 84,462.33	100% 100%
		POSITION TOTALS --->	1.00	100%	84,462.33	0.00	0%	84,462.33	100%
7024	F	TRAINING AND FIRE PREV CHIEF	31888	1.00 100%	84,462.33 84,462.33	0.00 0.00	0% 0%	84,462.33 84,462.33	100% 100%
		POSITION TOTALS --->	1.00	100%	84,462.33	0.00	0%	84,462.33	100%

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190000
STATE ORG CODE: 190 MILITARY DIVISION

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

PAGE: 535
PROGRAM: E-445112
RUN DATE: 12/30/2021

BUDGET-UNIT: GVOB

FUND: 0348

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
		POSITION TOTALS	--->	1.00	100%	84,462.33	0.00	84,462.33	100%
7029	F	FIRE CREW CHIEF	31888	100%	88,462.38	0.00	0%	88,462.38	100%
				% OF FTP					
		POSITION TOTALS	--->	1.00	100%	88,462.38	0.00	88,462.38	100%
5160	F	ARMORY MAINT TECH	3880800 3251	0%	0.00	15,463.35	0%	15,463.35-	0%
				% OF FTP					
		POSITION TOTALS	--->	0.00	0%	0.00	15,463.35	15,463.35-	0%
1097	F	CONTRACT SPECIALIST SR.	3880800 3251	0%	0.00	19,465.00	0%	19,465.00-	0%
				% OF FTP					
		POSITION TOTALS	--->	0.00	0%	0.00	19,465.00	19,465.00-	0%
7011	F	FIRE CHIEF, ASSITANT	3188800 3120	0%	0.00	52,465.84	0%	52,465.84-	0%
				% OF FTP					
		POSITION TOTALS	--->	0.00	0%	0.00	52,465.84	52,465.84-	0%
1171	V	FIREFIGHTER DRIVER OPER OF&ES	3290800 3210	0%	0.00	8,466.71	0%	8,466.71-	0%
				% OF FTP					
		POSITION TOTALS	--->	0.00	0%	0.00	8,466.71	8,466.71-	0%
8010	F	ELECTRICIAN-JOURNEYMAN	33908	100%	97,469.43	0.00	0%	97,469.43	100%
				% OF FTP					
		POSITION TOTALS	--->	1.00	100%	97,469.43	0.00	97,469.43	100%
1628	F	CADRE TEAM LEADER IDYCA	3004800 4001	0%	0.00	24,472.75	0%	24,472.75-	0%
				% OF FTP					
		POSITION TOTALS	--->	0.00	0%	0.00	24,472.75	24,472.75-	0%
1113	F	MASTER PLANNER	3333800 3210	0%	0.00	30,473.74	0%	30,473.74-	0%
				% OF FTP					
		POSITION TOTALS	--->	0.00	0%	0.00	30,473.74	30,473.74-	0%
9975	V	TEMPORARY EMPLOYEES	33908	100%	27,481.27	0.00	0%	27,481.27	100%
				% OF FTP					
		POSITION TOTALS	--->	0.00	100%	27,481.27	0.00	27,481.27	100%
4037	F	SUPERVISORY CONTRACT OFFICER	33138	90%	123,483.28	0.00	0%	123,483.28	100%
				% OF FTP					
		POSITION TOTALS	--->	0.90	90%	123,483.28	0.00	123,483.28	100%
9989	F	TEMPORARY EMPLOYEES	31118	75%	8,483.30	0.00	0%	8,483.30	100%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
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 AS OF 12/31/2021

BUDGET-UNIT: GVOB

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2035	F	ACCOUNTING TECH	3000800 3010	75% 0%	8,483.30 0.00	0.00 24,483.80	0% 0%	8,483.30 24,483.80-	100% 0%
				% OF FTP					
9502	F	DEPLOYMENT TEMPORARIES	33908	0% 100%	0.00 67,485.24	24,483.80 0.00	0% 0%	24,483.80- 67,485.24	0% 100%
				% OF FTP					
5521	V	SECURITY PATROL SPEC - OCTC	33218	100% 100%	67,485.24 64,485.32	0.00 0.00	0% 0%	67,485.24 64,485.32	100% 100%
				% OF FTP					
5204	V	SEC POLICE SHIFT SUPV	3404800 3130	100% 0%	64,485.32 0.00	0.00 485.42-	0% 0%	64,485.32 485.42	100% 0%
				% OF FTP					
7035	F	FIREFIGHTER DRIVER-OPER	3188800 3120	0% 0%	0.00 0.00	485.42- 38,485.89	0% 0%	485.42 38,485.89-	0% 0%
				% OF FTP					
1174	F	SOLDIER AND FAMILY READ SPEC	3841800 3230	0% 0%	0.00 0.00	38,485.89 39,485.96	0% 0%	38,485.89- 39,485.96-	0% 0%
				% OF FTP					
9930	F	TEMPORARY EMPLOYEES	33128	0% 100%	0.00 30,486.29	39,485.96 0.00	0% 0%	39,485.96- 30,486.29	0% 100%
				% OF FTP					
9950	V	TEMPORARY EMPLOYEES	3711800 3270	100% 0%	30,486.29 0.00	0.00 1,494.09	0% 0%	30,486.29 1,494.09-	100% 0%
				% OF FTP					
5412	F	ARMORY MAINT TECH	3880800 3251	0% 0%	0.00 0.00	1,494.09 13,494.86	0% 0%	1,494.09- 13,494.86-	0% 0%
				% OF FTP					
9915	V	TEMPORARY EMPLOYEES	3112800 3111	0% 0%	0.00 0.00	13,494.86 9,497.24	0% 0%	13,494.86- 9,497.24-	0% 0%
				% OF FTP					
1181	F	FIREFIGHTER - TRAINING RANGE	3317800 3210	0% 0%	0.00 0.00	9,497.24 29,498.39	0% 0%	9,497.24- 29,498.39-	0% 0%

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BUDGET-UNIT: GVOB

FUND: 0348

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2929	F	GIS TECHNICIAN	37608	100%	99,499.30	29,498.39 0.00	0% 0%	29,498.39- 99,499.30	0% 100%
5135	F	CUSTODIAN	3111800 3111	100% 0%	99,499.30 0.00	0.00 23,501.47	0% 0%	99,499.30 23,501.47-	100% 0%
1169	F	FIREFIGHTER DRIVER-OPER	31888	100%	84,502.27	23,501.47 0.00	0% 0%	23,501.47- 84,502.27	0% 100%
7032	F	FIREFIGHTER DRIVER-OPER	3188800 3120	100% 0%	84,502.27 0.00	0.00 39,503.16	0% 0%	84,502.27 39,503.16-	100% 0%
2901	F	ASSISTANT FIRE CHIEF-OF&ES	32908	100%	87,506.48	39,503.16 0.00	0% 0%	39,503.16- 87,506.48	0% 100%
1098	F	TRAINING SUPPORT CTR MGR	37718	100% 100%	87,506.48 91,508.32	0.00 0.00	0% 0%	87,506.48 91,508.32	100% 100%
1109	F	RANGE SCHEDULER	37118	100% 100%	91,508.32 91,508.32	0.00 0.00	0% 0%	91,508.32 91,508.32	100% 100%
5155	F	MAINT OPS MGR-ARMY	31908	100% 100%	91,508.32 91,508.32	0.00 0.00	0% 0%	91,508.32 91,508.32	100% 100%
5163	F	BUDGET ANALYST	33128	100% 100%	91,508.32 91,508.32	0.00 0.00	0% 0%	91,508.32 91,508.32	100% 100%
5176	F	BUDGET ANALYST	33618	100% 100%	91,508.32 91,508.32	0.00 0.00	0% 0%	91,508.32 91,508.32	100% 100%
9918	V	TEMPORARY EMPLOYEES	3004800 4001	100% 0%	91,508.32 0.00	0.00 509.51	0% 0%	91,508.32 509.51-	100% 0%

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	08/10/2021								
9800	V	TEMPORARY EMPLOYEES	3129800 3112	0%	0.00	509.51	0%	509.51-	0%
		POSITION TOTALS	---	0.00	0%	0.00			
	05/08/2005								
1610	F	ADVOCATE/CASE MANAGER IDYCA	3004800 4001	0%	0.00	511.80	0%	511.80-	0%
		POSITION TOTALS	---	0.00	0%	0.00			
5198	F	BUDGET ANALYST	3911800 3290	0%	0.00	25,512.67	0%	25,512.67-	0%
		POSITION TOTALS	---	0.00	0%	0.00			
9910	V	TEMPORARY EMPLOYEES	3361800 3260	0%	0.00	2,515.63	0%	2,515.63-	0%
		POSITION TOTALS	---	0.00	0%	0.00			
	09/04/2021								
1158	F	ENVIRONMENTAL PROTECTION TECH	3361800 3260	0%	0.00	9,515.67	0%	9,515.67-	0%
		POSITION TOTALS	---	0.00	0%	0.00			
5198	F	BUDGET ANALYST	3771800 3270	0%	0.00	9,515.73	0%	9,515.73-	0%
		POSITION TOTALS	---	0.00	0%	0.00			
9800	V	TEMPORARY EMPLOYEES	3919800 3290	0%	0.00	2,515.97	0%	2,515.97-	0%
		POSITION TOTALS	---	0.00	0%	0.00			
	05/08/2005								
1187	F	HVAC/R MECHANIC (JOURNEYMAN)	3190800 3210	0%	0.00	2,516.70	0%	2,516.70-	0%
		POSITION TOTALS	---	0.00	0%	0.00			
1179	F	SOLDIER AND FAMILY READ SPEC	3841800 3230	0%	0.00	37,517.09	0%	37,517.09-	0%
		POSITION TOTALS	---	0.00	0%	0.00			
1177	F	SOLDIER AND FAMILY READ SPEC	3841800 3230	0%	0.00	39,517.44	0%	39,517.44-	0%
		POSITION TOTALS	---	0.00	0%	0.00			
9931	F	TEMPORARY EMPLOYEES	3004800 4001	0%	0.00	39,517.84	0%	39,517.84-	0%

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				% OF FTP					
1062	F	BUDGET OFFICER IDYCA	30048	0% 75%	0.00 70,519.77	4,519.77 0.00	0% 0%	4,519.77- 70,519.77	0% 100%
				% OF FTP					
1202	F	INSTR ASSISTANT STARBASE IDAHO	34028	0.75 100%	70,519.77 65,520.00	0.00 0.00	0% 0%	70,519.77 65,520.00	100% 100%
				% OF FTP					
1203	F	INSTR ASSISTANT STARBASE IDAHO	34028	1.00 100%	65,520.00 65,520.00	0.00 0.00	0% 0%	65,520.00 65,520.00	100% 100%
				% OF FTP					
1162	F	ASSISTANT FIRE CHIEF-OF&ES	3290800 3210	1.00 0%	65,520.00 0.00	0.00 47,520.55	0% 0%	65,520.00 47,520.55-	100% 0%
				% OF FTP					
5215	F	HUMAN RESOURCE SPECIALIST	3000800 3010	0.00 0%	0.00 0.00	47,520.55 26,522.36	0% 0%	47,520.55- 26,522.36-	0% 0%
				% OF FTP					
1178	F	SOLDIER AND FAMILY READ SPEC	3841800 3230	0.00 0%	0.00 0.00	26,522.36 39,525.38	0% 0%	26,522.36- 39,525.38-	0% 0%
				% OF FTP					
5211	F	DIST LEARN PROGRAM ADMIN ASST	3979800 3240	0.00 0%	0.00 0.00	39,525.38 38,526.91	0% 0%	39,525.38- 38,526.91-	0% 0%
				% OF FTP					
1101	F	RANGE MAINTENANCE WORKER	3711800 3270	0.00 0%	0.00 0.00	38,526.91 37,527.43	0% 0%	38,526.91- 37,527.43-	0% 0%
				% OF FTP					
9977	V	TEMPORARY EMPLOYEES	3312800 3210	0.00 0%	0.00 0.00	37,527.43 17,527.87	0% 0%	37,527.43- 17,527.87-	0% 0%
				% OF FTP					
5200	F	ENERGY MANAGER	3312800 3210	0.00 0%	0.00 0.00	17,527.87 7,528.44	0% 0%	17,527.87- 7,528.44-	0% 0%
				% OF FTP					
5701	F	ANTITERRORISM PROGRAM COORD	39408	0.00 100%	0.00 126,529.85	7,528.44 0.00	0% 0%	7,528.44- 126,529.85	0% 100%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: GVOB

FUND: 0348

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
9991	V	TEMPORARY EMPLOYEES	3004800 4001	100% 0%	126,529.85 0.00	0.00 530.57	0% 0%	126,529.85 530.57-	100% 0%
			% OF FTP						
5186	F	MAINTENANCE MECHANIC	3390800 3210	0% 0%	0.00 0.00	530.57 32,530.58	0% 0%	530.57- 32,530.58-	0% 0%
			% OF FTP						
9515	F	DEPLOYMENT TEMPORARIES	33128	0% 100%	0.00 74,530.71	32,530.58 0.00	0% 0%	32,530.58- 74,530.71	0% 100%
			% OF FTP						
5521	V	SECURITY PATROL SPEC - OCTC	3321800 3220	100% 0%	74,530.71 0.00	0.00 16,530.73	0% 0%	74,530.71 16,530.73-	100% 0%
			% OF FTP						
1601	F	LOGISTICS SPECIALIST IDYCA	30048	0% 75%	0.00 59,535.40	16,530.73 0.00	0% 0%	16,530.73- 59,535.40	0% 100%
			% OF FTP						
1103	F	RANGE MAINTENANCE WORKER	3711800 3270	75% 0%	59,535.40 0.00	0.00 40,537.21	0% 0%	59,535.40 40,537.21-	100% 0%
			% OF FTP						
5177	F	ENV SUSTAINMENT TRAINING SPEC	3361800 3260	0% 0%	0.00 0.00	40,537.21 18,537.30	0% 0%	40,537.21- 18,537.30-	0% 0%
			% OF FTP						
1164	F	ENG TECH CONST MGR	3312800 3210	0% 0%	0.00 0.00	18,537.30 42,537.83	0% 0%	18,537.30- 42,537.83-	0% 0%
			% OF FTP						
5092	F	ELECTRICIAN-JOURNEYMAN	31128	0% 75%	0.00 61,539.57	42,537.83 0.00	0% 0%	42,537.83- 61,539.57	0% 100%
			% OF FTP						
1153	F	DEPUTY COMMANDANT OF OPS	30048	75% 75%	61,539.57 61,539.58	0.00 0.00	0% 0%	61,539.57 61,539.58	100% 100%
			% OF FTP						
8006	V	FIRE DISPATCHER-OF&ES	3290800 3210	75% 0%	61,539.58 0.00	0.00 19,540.30	0% 0%	61,539.58 19,540.30-	100% 0%

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190000
STATE ORG CODE: 190 MILITARY DIVISION

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
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AS OF 12/31/2021

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RUN DATE: 12/30/2021

BUDGET-UNIT: GVOB

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BEN/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
9982	11/12/2021 V	TEMPORARY EMPLOYEES	3361800 3260	0%	0.00	19,540.30 15,541.47	0%	19,540.30- 15,541.47-	0%
			% OF FTP						
9958	09/17/2021 F	TEMPORARY EMPLOYEES	3350800 3150	0%	0.00	15,541.47 541.53	0%	15,541.47- 541.53-	0%
			% OF FTP						
9920	V	TEMPORARY EMPLOYEES	3361800 3260	0%	0.00	541.53 9,544.22	0%	541.53- 9,544.22-	0%
			% OF FTP						
9914	09/17/2021 F	TEMPORARY EMPLOYEES	3312800 3210	0%	0.00	9,544.22 22,546.03	0%	9,544.22- 22,546.03-	0%
			% OF FTP						
5226	F	POST RESIDENTIAL COORD IYCA	30048	75%	56,548.43	22,546.03 0.00	0%	22,546.03- 56,548.43	0%
			% OF FTP						
5841	F	ISR STATE PRG MGR	3312800 3210	0%	56,548.43	0.00 17,548.55	0%	56,548.43 17,548.55-	100%
			% OF FTP						
1171	V	FIREFIGHTER DRIVER OPER OF&ES	32908	100%	69,549.45	17,548.55 0.00	0%	17,548.55- 69,549.45	0%
			% OF FTP						
2919	07/15/2021 F	FIREFIGHTER DRIVER OPER OF&ES	32908	100%	69,549.45 69,549.45	0.00 0.00	0%	69,549.45 69,549.45	100%
			% OF FTP						
2925	F	FIREFIGHTER DRIVER OPER OF&ES	32908	100%	69,549.45 69,549.45	0.00 0.00	0%	69,549.45 69,549.45	100%
			% OF FTP						
1100	F	RANGE MAINTENANCE WORKER	3711800 3270	0%	69,549.45 0.00	0.00 42,551.05	0%	69,549.45 42,551.05-	100%
			% OF FTP						
5167	F	TECHNICAL WRITER EDITOR	3100800 3112	0%	0.00	42,551.05 47,552.63	0%	42,551.05- 47,552.63-	0%

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BUDGET-UNIT: GVOB

FUND: 0348

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				% OF FTP					
9986	V	TEMPORARY EMPLOYEES	37118	0%	0.00	47,552.63	0%	47,552.63-	0%
		POSITION TOTALS --->		0%	0.00				
			37118	100%	69,552.80	0.00	0%	69,552.80	100%
				% OF FTP					
9969	V	TEMPORARY EMPLOYEES	33618	100%	8,553.08	0.00	0%	8,553.08	100%
	10/02/2021	POSITION TOTALS --->		100%	69,552.80	0.00	0%	69,552.80	100%
			33618	100%	8,553.08	0.00	0%	8,553.08	100%
				% OF FTP					
1152	F	CADRE TEAM LEADER IDYCA	30048	75%	50,555.20	0.00	0%	50,555.20	100%
	09/25/2020	POSITION TOTALS --->		100%	8,553.08	0.00	0%	8,553.08	100%
			30048	75%	50,555.20	0.00	0%	50,555.20	100%
				% OF FTP					
1615	F	CADRE TEAM LEADER IDYCA	30048	75%	50,555.20	0.00	0%	50,555.20	100%
		POSITION TOTALS --->		75%	0.75	0.00	0%	50,555.20	100%
			30048	75%	50,555.20	0.00	0%	50,555.20	100%
				% OF FTP					
1623	F	CADRE TEAM LEADER IDYCA	30048	75%	50,555.20	0.00	0%	50,555.20	100%
		POSITION TOTALS --->		75%	0.75	0.00	0%	50,555.20	100%
			30048	75%	50,555.20	0.00	0%	50,555.20	100%
				% OF FTP					
1625	F	CADRE TEAM LEADER IDYCA	30048	75%	50,555.20	0.00	0%	50,555.20	100%
		POSITION TOTALS --->		75%	0.75	0.00	0%	50,555.20	100%
			30048	75%	50,555.20	0.00	0%	50,555.20	100%
				% OF FTP					
1133	F	EQUIPMENT OPERATOR-OCTC	37608	100%	77,557.27	0.00	0%	77,557.27	100%
		POSITION TOTALS --->		75%	0.75	0.00	0%	50,555.20	100%
			37608	100%	77,557.27	0.00	0%	77,557.27	100%
				% OF FTP					
5187	F	EQUIPMENT OPERATOR-OCTC	33188	100%	77,557.27	0.00	0%	77,557.27	100%
		POSITION TOTALS --->		100%	1.00	0.00	0%	77,557.27	100%
			33188	100%	77,557.27	0.00	0%	77,557.27	100%
				% OF FTP					
9508	V	DEPLOYMENT TEMPORARIES	33618	100%	34,558.44	0.00	0%	34,558.44	100%
		POSITION TOTALS --->		100%	1.00	0.00	0%	77,557.27	100%
			33618	100%	34,558.44	0.00	0%	34,558.44	100%
				% OF FTP					
5093	F	ELECTRICAL TECH	3112800	0%	0.00	19,560.85	0%	19,560.85-	0%
	11/28/2020	POSITION TOTALS --->		100%	0.00	0.00	0%	34,558.44	100%
			3112800	0%	0.00	19,560.85	0%	19,560.85-	0%
				% OF FTP					
1199	F	FACILITY/GROUNDS MAINT. TECH	30048	75%	53,561.44	0.00	0%	53,561.44	100%
		POSITION TOTALS --->		0%	0.00	19,560.85	0%	19,560.85-	0%
			30048	75%	53,561.44	0.00	0%	53,561.44	100%

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S T A T E O F I D A H O
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2922	F	FIRE DISPATCHER-OF&ES	32908	75%	53,561.44	0.00	0%	53,561.44	100%
		POSITION TOTALS --->		0.75					
				100%	60,562.55	0.00	0%	60,562.55	100%
				% OF FTP					
9972	V	TEMPORARY EMPLOYEES	3312800 3210	100%	60,562.55	0.00	0%	60,562.55	100%
		POSITION TOTALS --->		1.00					
				0%	0.00	20,562.84	0%	20,562.84-	0%
				% OF FTP					
9986	V	TEMPORARY EMPLOYEES	3711800 3270	0%	0.00	20,562.84	0%	20,562.84-	0%
		POSITION TOTALS --->		0.00					
				0%	0.00	21,564.09	0%	21,564.09-	0%
				% OF FTP					
5206	F	CADRE TEAM LEADER IDYCA	3004800 4001	0%	0.00	21,564.09	0%	21,564.09-	0%
		POSITION TOTALS --->		0.00					
				0%	0.00	27,564.70	0%	27,564.70-	0%
				% OF FTP					
5186	F	MAINTENANCE MECHANIC	33908	100%	79,566.95	0.00	0%	79,566.95	100%
		POSITION TOTALS --->		0.00					
				100%	79,566.95	0.00	0%	79,566.95	100%
				% OF FTP					
9911	V	TEMPORARY EMPLOYEES	3321800 3220	100%	79,566.95	0.00	0%	79,566.95	100%
		POSITION TOTALS --->		1.00					
				0%	0.00	4,567.57	0%	4,567.57-	0%
				% OF FTP					
5168	F	CULTRL RES MGR TRIB LIAISON	3361800 3260	0%	0.00	4,567.57	0%	4,567.57-	0%
		POSITION TOTALS --->		0.00					
				0%	0.00	60,570.17	0%	60,570.17-	0%
				% OF FTP					
5193	F	RANGE MAINT SUPV	33188	100%	85,570.24	0.00	0%	85,570.24	100%
		POSITION TOTALS --->		0.00					
				100%	85,570.24	0.00	0%	85,570.24	100%
				% OF FTP					
5180	F	RANGE MAINTENANCE WORKER	3711800 3270	100%	85,570.24	0.00	0%	85,570.24	100%
		POSITION TOTALS --->		1.00					
				0%	0.00	36,570.66	0%	36,570.66-	0%
				% OF FTP					
1120	F	ARMORY MAINT TECH	31908	100%	75,573.35	0.00	0%	75,573.35	100%
		POSITION TOTALS --->		0.00					
				100%	75,573.35	0.00	0%	75,573.35	100%
				% OF FTP					
1132	F	EQUIPMENT OPERATOR-OCTC	37608	100%	75,573.35	0.00	0%	75,573.35	100%
		POSITION TOTALS --->		1.00					
				100%	75,573.35	0.00	0%	75,573.35	100%

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				% OF FTP					
1134	F	LOCKSMITH (FACILITIES)	31908	100%	75,573.35	0.00	0%	75,573.35	100%
		POSITION TOTALS --->		1.00	75,573.35	0.00	0%	75,573.35	100%
5182	F	EQUIPMENT OPERATOR-OCTC	33188	100%	75,573.35	0.00	0%	75,573.35	100%
		POSITION TOTALS --->		1.00	75,573.35	0.00	0%	75,573.35	100%
5417	F	ARMORY MAINT TECH	33908	100%	75,573.35	0.00	0%	75,573.35	100%
		POSITION TOTALS --->		1.00	75,573.35	0.00	0%	75,573.35	100%
5611	F	ELECTRONIC SECURITY SYS TECH	39118	100%	75,573.35	0.00	0%	75,573.35	100%
		POSITION TOTALS --->		1.00	75,573.35	0.00	0%	75,573.35	100%
5613	V	RANGE MAINTENANCE WORKER	37118	100%	75,573.35	0.00	0%	75,573.35	100%
		POSITION TOTALS --->		1.00	75,573.35	0.00	0%	75,573.35	100%
8005	V	TOOL/PARTS ATTENDANT	33728	80%	49,575.48	0.00	0%	49,575.48	100%
		POSITION TOTALS --->		1.00	49,575.48	0.00	0%	49,575.48	100%
1625	F	CADRE TEAM LEADER IDYCA	3004800	4001 0%	0.00	25,579.08	0%	25,579.08-	0%
		POSITION TOTALS --->		0.80	49,575.48	0.00	0%	49,575.48	100%
5210	F	DEP DIR, ID YOUTH CHALL PGRM	3004800	4001 0%	0.00	43,579.62	0%	43,579.62-	0%
		POSITION TOTALS --->		0.00	0.00	25,579.08	0%	25,579.08-	0%
2906	F	ARMORY MAINT TECH	31908	100%	71,579.75	43,579.62	0%	43,579.62-	0%
		POSITION TOTALS --->		0.00	0.00	43,579.62	0%	43,579.62-	0%
5192	F	EQUIPMENT OPERATOR-OCTC	33188	100%	71,579.75	0.00	0%	71,579.75	100%
		POSITION TOTALS --->		1.00	71,579.75	0.00	0%	71,579.75	100%
5172	F	RANGE OP & SAFETY TECH	3711800	3270 0%	0.00	14,580.37	0%	14,580.37-	0%
		POSITION TOTALS --->		1.00	71,579.75	0.00	0%	71,579.75	100%

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			% OF FTP						
1163	V	ENG TECH CONST MGR	3312800 3210	0%	0.00	14,580.37	0%	14,580.37-	0%

		POSITION TOTALS	0.00	0%	0.00	26,581.05	0%	26,581.05-	0%
			% OF FTP						
1152	F	CADRE TEAM LEADER IDYCA	3004800 4001	0%	0.00	26,581.05	0%	26,581.05-	0%
		POSITION TOTALS	0.00	0%	0.00	22,581.61	0%	22,581.61-	0%
			% OF FTP						
1170	V	FIREFIGHTER DRIVER OPER OF&ES	3290800 3210	0%	0.00	22,581.61	0%	22,581.61-	0%

		POSITION TOTALS	0.00	0%	0.00	34,583.96	0%	34,583.96-	0%
			% OF FTP						
7016	F	FIRE CREW CHIEF	3188800 3120	0%	0.00	34,583.96	0%	34,583.96-	0%

		POSITION TOTALS	0.00	0%	0.00	43,587.54	0%	43,587.54-	0%
			% OF FTP						
1139	F	SR FIREFIGHTER TRAINING RANGE	33178	100%	63,592.55	43,587.54	0%	43,587.54-	0%

		POSITION TOTALS	0.00	0%	0.00	0.00	0%	63,592.55	100%
			% OF FTP						
1141	F	SR FIREFIGHTER TRAINING RANGE	33178	100%	63,592.55	0.00	0%	63,592.55	100%

		POSITION TOTALS	1.00	100%	63,592.55	0.00	0%	63,592.55	100%
			% OF FTP						
1142	F	SR FIREFIGHTER TRAINING RANGE	33178	100%	63,592.55	0.00	0%	63,592.55	100%

		POSITION TOTALS	1.00	100%	63,592.55	0.00	0%	63,592.55	100%
			% OF FTP						
1144	F	SR FIREFIGHTER TRAINING RANGE	33178	100%	63,592.55	0.00	0%	63,592.55	100%

		POSITION TOTALS	1.00	100%	63,592.55	0.00	0%	63,592.55	100%
			% OF FTP						
5612	F	ELECTRONICS MECH (RANGE)	3711800 3270	0%	63,592.55	0.00	0%	63,592.55	100%

		POSITION TOTALS	1.00	100%	0.00	39,593.84	0%	39,593.84-	0%
			% OF FTP						
5206	F	CADRE TEAM LEADER IDYCA	30048	75%	54,602.06	39,593.84	0%	39,593.84-	0%

		POSITION TOTALS	0.00	0%	0.00	0.00	0%	54,602.06	100%
			% OF FTP						
1105	F	RANGE MAINTENANCE WORKER	3711800 3270	0%	54,602.06	0.00	0%	54,602.06	100%

		POSITION TOTALS	0.75	75%	0.00	35,603.27	0%	35,603.27-	0%

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				% OF FTP					
9970	V	TEMPORARY EMPLOYEES	3004800 4001	0%	0.00	35,603.27	0%	35,603.27-	0%
		POSITION TOTALS --->		0%	0.00	10,603.75	0%	10,603.75-	0%
9981	V	TEMPORARY EMPLOYEES	30048	75%	35,604.42	10,603.75	0%	10,603.75-	0%
	08/21/2021	POSITION TOTALS --->		0%	0.00	0.00	0%	35,604.42	100%
9936	V	TEMPORARY EMPLOYEES	3361800 3260	0%	35,604.42	0.00	0%	35,604.42	100%
	06/05/2021	POSITION TOTALS --->		75%	0.00	4,605.57	0%	4,605.57-	0%
1104	F	RANGE MAINTENANCE WORKER	3711800 3270	0%	0.00	4,605.57	0%	4,605.57-	0%
	07/30/2021	POSITION TOTALS --->		0%	0.00	37,605.73	0%	37,605.73-	0%
9908	F	TEMPORARY EMPLOYEES	31118	75%	12,607.32	37,605.73	0%	37,605.73-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	12,607.32	100%
2918	F	FIREFIGHTER DRIVER OPER OF&ES	32908	100%	63,608.20	0.00	0%	63,608.20	100%
		POSITION TOTALS --->		75%	12,607.32	0.00	0%	12,607.32	100%
2928	F	FIREFIGHTER DRIVER OPER OF&ES	32908	100%	63,608.20	0.00	0%	63,608.20	100%
		POSITION TOTALS --->		100%	63,608.20	0.00	0%	63,608.20	100%
7036	F	FIREFIGHTER DRIVER-OPER	31888	100%	63,609.30	0.00	0%	63,609.30	100%
		POSITION TOTALS --->		100%	63,608.20	0.00	0%	63,608.20	100%
7038	F	FIREFIGHTER DRIVER-OPER	31888	100%	63,609.30	0.00	0%	63,609.30	100%
		POSITION TOTALS --->		100%	63,609.30	0.00	0%	63,609.30	100%
1609	F	ADVOCATE/CASE MANAGER IDYCA	3004800 4001	0%	0.00	24,609.36	0%	24,609.36-	0%
		POSITION TOTALS --->		100%	63,609.30	0.00	0%	63,609.30	100%
1615	F	CADRE TEAM LEADER IDYCA	3004800 4001	0%	0.00	25,610.07	0%	24,609.36-	0%
		POSITION TOTALS --->		0%	0.00	25,610.07	0%	25,610.07-	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: GVOB

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
		POSITION TOTALS	--->	0.00	0%	0.00	25,610.07	0%	25,610.07-	0%
1148	F	TELECOMMUNICATIONS SPECIALIST	3959800 3240	0%	0.00	18,613.15	0%	18,613.15-	0%	
				% OF FTP						
		POSITION TOTALS	--->	0.00	0%	0.00	18,613.15	0%	18,613.15-	0%
7029	F	FIRE CREW CHIEF	3188800 3120	0%	0.00	48,614.46	0%	48,614.46-	0%	
				% OF FTP						
		POSITION TOTALS	--->	0.00	0%	0.00	48,614.46	0%	48,614.46-	0%
2915	F	FIREFIGHTER DRIVER OPER OF&ES	3290800 3210	0%	0.00	36,616.59	0%	36,616.59-	0%	
				% OF FTP						
		POSITION TOTALS	--->	0.00	0%	0.00	36,616.59	0%	36,616.59-	0%
9984	V	TEMPORARY EMPLOYEES	33618	100%	4,617.72	0.00	0%	4,617.72-	100%	
				% OF FTP						
	09/17/2021	POSITION TOTALS	--->	0.00	100%	4,617.72	0.00	4,617.72	100%	
5090	F	STATE MAINT OPS MGR (BCE)	31118	75%	72,620.30	0.00	0%	72,620.30	100%	
				% OF FTP						
		POSITION TOTALS	--->	0.75	75%	72,620.30	0.00	72,620.30	100%	
8011	F	MAINT OPS MGR-ARMY	33348	75%	82,621.86	0.00	0%	82,621.86	100%	
				% OF FTP						
		POSITION TOTALS	--->	0.75	75%	82,621.86	0.00	82,621.86	100%	
5184	F	ENVIRONMENTAL COMPL BRANCH MGR	33618	100%	123,625.40	0.00	0%	123,625.40	100%	
				% OF FTP						
		POSITION TOTALS	--->	1.00	100%	123,625.40	0.00	123,625.40	100%	
1102	F	OFF/BUS MGR STARBASE IDAHO	3402800 4002	0%	0.00	41,628.75	0%	41,628.75-	0%	
				% OF FTP						
		POSITION TOTALS	--->	0.00	0%	0.00	41,628.75	0%	41,628.75-	0%
9959	F	TEMPORARY EMPLOYEES	3760800 3270	0%	0.00	48,629.23	0%	48,629.23-	0%	
				% OF FTP						
		POSITION TOTALS	--->	0.00	0%	0.00	48,629.23	0%	48,629.23-	0%
5112	V	CARPENTER CABINET MAKER	3112800 3111	0%	0.00	29,629.64	0%	29,629.64-	0%	
				% OF FTP						
	12/25/2021	POSITION TOTALS	--->	0.00	0%	0.00	29,629.64	0%	29,629.64-	0%
1156	F	ENGINEERING TECH	3312800 3210	0%	0.00	39,630.22	0%	39,630.22-	0%	

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STATE OF IDAHO
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FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
% OF FTP									
7036	F	FIREFIGHTER DRIVER-OPER	3188800 3120	0%	0.00	39,630.22	0%	39,630.22-	0%
			--->	0.00	0.00	34,632.94	0%	34,632.94-	0%
% OF FTP									
5092	F	ELECTRICIAN-JOURNEYMAN	3112800 3111	0%	0.00	34,632.94	0%	34,632.94-	0%
			--->	0.00	0.00	30,638.58	0%	30,638.58-	0%
% OF FTP									
1128	F	SECURITY PATROL SPEC - OCTC	33218	100%	62,640.61	30,638.58 0.00	0%	30,638.58-	0%
			--->	0.00	0.00	0.00	0%	62,640.61	100%
% OF FTP									
9978	V	TEMPORARY EMPLOYEES	3111800 3111	0%	62,640.61	0.00	0%	62,640.61	100%
			--->	1.00	0.00	22,641.77	0%	22,641.77-	0%
% OF FTP									
5301	F	ENV. PROTECTION TECH.	3361800 3260	0%	0.00	22,641.77	0%	22,641.77-	0%
			--->	0.00	0.00	40,642.08	0%	40,642.08-	0%
% OF FTP									
5143	F	DIRECTOR, ID YOUTH CHALL PGRM	30048	75%	102,644.27	40,642.08 0.00	0%	40,642.08-	0%
			--->	0.00	0.00	0.00	0%	102,644.27	100%
% OF FTP									
5414	F	ENGINEERING TECH	33338	100%	77,647.39	0.00	0%	77,647.39	100%
			--->	0.75	102,644.27	0.00	0%	102,644.27	100%
% OF FTP									
9518	V	DEPLOYMENT TEMPORARIES	32908	100%	77,647.39	0.00	0%	77,647.39	100%
			--->	1.00	54,648.63	0.00	0%	54,648.63	100%
% OF FTP									
9983	F	TEMPORARY EMPLOYEES	3711800 3270	0%	54,648.63	0.00	0%	54,648.63	100%
			--->	0.00	0.00	5,649.45	0%	5,649.45-	0%
			---	0.00	0.00	5,649.74	0%	5,649.74-	0%
% OF FTP									
1602	F	ADMISSIONS COORD IDYCA	3004800 4001	0%	0.00	11,299.19	0%	11,299.19-	0%
			--->	0.00	0.00	31,652.21	0%	31,652.21-	0%
% OF FTP									
9800	V	TEMPORARY EMPLOYEES	3769800 3270	0%	0.00	31,652.21	0%	31,652.21-	0%
			--->	0.00	0.00	2,652.46	0%	2,652.46-	0%

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BUDGET-UNIT: GVOB

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	05/08/2005								
9974	V	TEMPORARY EMPLOYEES	32608	100%	1,654.01	2,652.46 0.00	0% 0%	2,652.46- 1,654.01	0% 100%
		POSITION TOTALS --->			0.00	0.00	0%	0.00	0%
					% OF FTP				
	09/29/2021								
5195	F	CONSTRUCTION INSPECTOR	3312800 3210	100%	1,654.01 0.00	0.00 51,657.83	0% 0%	1,654.01 51,657.83-	100% 0%
		POSITION TOTALS --->			0.00	0.00	0%	0.00	0%
					% OF FTP				
1122	F	TRAINING INSTRUCTOR TADSS	37718	100%	77,659.02	51,657.83 0.00	0% 0%	51,657.83- 77,659.02	0% 100%
		POSITION TOTALS --->			0.00	0.00	0%	0.00	0%
					% OF FTP				
5174	F	BUDGET ANALYST	31228	100%	77,659.02 77,659.02	0.00 0.00	0% 0%	77,659.02 77,659.02	100% 100%
		POSITION TOTALS --->			1.00	0.00	0%	1.00	100%
					% OF FTP				
1141	F	SR FIREFIGHTER TRAINING RANGE	3317800 3210	100%	77,659.02 0.00	0.00 32,661.01	0% 0%	77,659.02 32,661.01-	100% 0%
		POSITION TOTALS --->			1.00	0.00	0%	1.00	100%
					% OF FTP				
5205	F	INSTRUCTOR STARBASE IDAHO	3402800 4002	0%	0.00 0.00	32,661.01 41,665.32	0% 0%	32,661.01- 41,665.32-	0% 0%
		POSITION TOTALS --->			0.00	0.00	0%	0.00	0%
					% OF FTP				
1117	F	CULTURAL RESOURCE SPECIALIST	3361800 3260	0%	0.00 0.00	41,665.32 41,666.21	0% 0%	41,665.32- 41,666.21-	0% 0%
		POSITION TOTALS --->			0.00	0.00	0%	0.00	0%
					% OF FTP				
7017	V	FIREFIGHTER DRIVER-OPER	3188800 3120	0%	0.00 0.00	41,666.21 15,666.30	0% 0%	41,666.21- 15,666.30-	0% 0%
		POSITION TOTALS --->			0.00	0.00	0%	0.00	0%
					% OF FTP				
1153	F	DEPUTY COMMANDANT OF OPS	3004800 4001	0%	0.00 0.00	15,666.30 30,667.95	0% 0%	15,666.30- 30,667.95-	0% 0%
		POSITION TOTALS --->			0.00	0.00	0%	0.00	0%
					% OF FTP				
5120	F	MAINTENANCE MECHANIC	31128	75%	62,670.42	30,667.95 0.00	0% 0%	30,667.95- 62,670.42	0% 100%
		POSITION TOTALS --->			0.00	0.00	0%	0.00	0%
					% OF FTP				
9973	F	TEMPORARY EMPLOYEES	3112800 3111	0%	62,670.42 0.00	0.00 21,672.49	0% 0%	62,670.42 21,672.49-	100% 0%
		POSITION TOTALS --->			0.75	0.00	0%	0.75	100%

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				% OF FTP					
5311	F	SECURITY PATROL ACTIVITY SUPV	3321800 3220	0%	0.00	21,672.49	0%	21,672.49-	0%
		POSITION TOTALS --->		0%	0.00	46,673.02	0%	46,673.02-	0%
				% OF FTP					
6024	F	ACCOUNTING TECH	30008	68%	48,674.23	46,673.02	0%	46,673.02-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	48,674.23	100%
				% OF FTP					
5133	F	ARMORY MAINT TECH	33348	75%	59,675.21	0.00	0%	48,674.23	100%
		POSITION TOTALS --->		68%	48,674.23	0.00	0%	59,675.21	100%
				% OF FTP					
3019	F	EQUIPMENT OPERATOR	31118	75%	59,675.22	0.00	0%	59,675.21	100%
		POSITION TOTALS --->		75%	59,675.22	0.00	0%	59,675.22	100%
				% OF FTP					
1142	F	SR FIREFIGHTER TRAINING RANGE	3317800 3210	0%	0.00	32,677.41	0%	59,675.22	100%
		POSITION TOTALS --->		75%	59,675.22	0.00	0%	32,677.41-	0%
				% OF FTP					
9944	V	TEMPORARY EMPLOYEES	3361800 3260	0%	0.00	8,678.92	0%	32,677.41-	0%
		POSITION TOTALS --->		0%	0.00	8,678.92	0%	8,678.92-	0%
				% OF FTP					
5515	F	SECURITY PATROL SHIFT SUPV	3321800 3220	0%	0.00	40,679.11	0%	8,678.92-	0%
		POSITION TOTALS --->		0%	0.00	40,679.11	0%	40,679.11-	0%
				% OF FTP					
5166	V	PROGRAM ANALYST	3100800 3112	0%	0.00	66,680.34	0%	40,679.11-	0%
		POSITION TOTALS --->		0%	0.00	66,680.34	0%	66,680.34-	0%
				% OF FTP					
1114	F	INFO SYSTEMS DATA MANAGER	3312800 3210	0%	0.00	11,682.52	0%	66,680.34-	0%
		POSITION TOTALS --->		0%	0.00	11,682.52	0%	11,682.52-	0%
				% OF FTP					
1124	F	CADRE TEAM LEADER IDYCA	3004800 4001	0%	0.00	26,682.85	0%	11,682.52-	0%
		POSITION TOTALS --->		0%	0.00	26,682.85	0%	26,682.85-	0%
				% OF FTP					
5063	F	HVAC/R TECH	31128	75%	53,684.82	0.00	0%	26,682.85-	0%
		POSITION TOTALS --->		0%	0.00	26,682.85	0%	53,684.82	100%

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				% OF FTP					
1137	F	EQUIPMENT OPERATOR-OCTC	3318800 3210	75% 0%	53,684.82 0.00	0.00 12,687.14	0% 0%	53,684.82 12,687.14-	100% 0%
		POSITION TOTALS --->		0.75					
5169	F	ENVIRON PROTECTION SPEC	33508	0% 75%	0.00 70,689.81	12,687.14 0.00	0% 0%	12,687.14- 70,689.81	0% 100%
		POSITION TOTALS --->		0.00					
2924	F	FIREFIGHTER DRIVER OPER OF&ES	3290800 3210	75% 0%	70,689.81 0.00	0.00 23,690.33	0% 0%	70,689.81 23,690.33-	100% 0%
		POSITION TOTALS --->		0.75					
1107	F	RANGE MAINTENANCE WORKER	3711800 3270	0% 0%	0.00 0.00	23,690.33 33,693.69	0% 0%	23,690.33- 33,693.69-	0% 0%
		POSITION TOTALS --->		0.00					
1611	F	COUNSELOR IDYCA	3004800 4001	0% 0%	0.00 0.00	33,693.69 24,699.64	0% 0%	33,693.69- 24,699.64-	0% 0%
		POSITION TOTALS --->		0.00					
1621	F	CADRE SHIFT SUPERVISOR, IDYCA	3004800 4001	0% 0%	0.00 0.00	24,699.64 27,700.23	0% 0%	24,699.64- 27,700.23-	0% 0%
		POSITION TOTALS --->		0.00					
5135	F	CUSTODIAN	31118	0% 75%	0.00 46,701.03	27,700.23 0.00	0% 0%	27,700.23- 46,701.03	0% 100%
		POSITION TOTALS --->		0.00					
2905	F	SUPERVISORY FIREFIGHTER-OF&ES	3290800 3210	75% 0%	46,701.03 0.00	0.00 46,701.36	0% 0%	46,701.03 46,701.36-	100% 0%
		POSITION TOTALS --->		0.75					
1170	V	FIREFIGHTER DRIVER OPER OF&ES	32908	0% 100%	0.00 67,705.96	46,701.36 0.00	0% 0%	46,701.36- 67,705.96	0% 100%
		POSITION TOTALS --->		0.00					
2908	V	FIREFIGHTER DRIVER OPER OF&ES	32908	100% 100%	67,705.96 67,705.96	0.00 0.00	0% 0%	67,705.96 67,705.96	100% 100%
		POSITION TOTALS --->		1.00					
2914	F	FIREFIGHTER DRIVER OPER OF&ES	32908	100% 100%	67,705.96 67,705.96	0.00 0.00	0% 0%	67,705.96 67,705.96	100% 100%
		POSITION TOTALS --->		1.00					

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				% OF FTP					
2915	F	FIREFIGHTER DRIVER OPER OF&ES	32908	100%	67,705.96	0.00	0%	67,705.96	100%
POSITION TOTALS --->				1.00	67,705.96	0.00	0%	67,705.96	100%
9926	V	TEMPORARY EMPLOYEES	3979800 3240	0%	67,705.96	20,706.48	0%	67,705.96	100%
POSITION TOTALS --->				1.00	67,705.96	0.00	0%	67,705.96	100%
1194	F	FOOD SERVICE MANAGER	3004800 4001	0%	0.00	20,706.48	0%	20,706.48-	0%
POSITION TOTALS --->				0.00	0.00	20,706.48	0%	20,706.48-	0%
5052	F	CARPENTER CABINET MAKER	3112800 3111	0%	0.00	27,706.92	0%	27,706.92-	0%
POSITION TOTALS --->				0.00	0.00	27,706.92	0%	27,706.92-	0%
1619	F	CADRE TEAM LEADER IDYCA	3004800 4001	0%	0.00	29,708.06	0%	29,708.06-	0%
POSITION TOTALS --->				0.00	0.00	29,708.06	0%	29,708.06-	0%
1604	F	COMMANDANT OF OPER IDYCA	30048	75%	68,708.32	16,708.21	0%	16,708.21-	0%
POSITION TOTALS --->				0.00	0.00	16,708.21	0%	16,708.21-	0%
5091	F	HVAC/R MECHANIC (JOURNEYMAN)	3390800 3210	0%	68,708.32	45,708.91	0%	68,708.32	100%
POSITION TOTALS --->				0.75	68,708.32	0.00	0%	68,708.32	100%
1180	F	SOLDIER AND FAMILY READ SPEC	3841800 3230	0%	0.00	45,708.91	0%	45,708.91-	0%
POSITION TOTALS --->				0.00	0.00	45,708.91	0%	45,708.91-	0%
5210	F	DEP DIR, ID YOUTH CHALL PGRM	30048	75%	87,709.36	39,709.13	0%	39,709.13-	0%
POSITION TOTALS --->				0.00	0.00	39,709.13	0%	39,709.13-	0%
9931	F	TEMPORARY EMPLOYEES	30048	75%	87,709.36	8,709.82	0%	87,709.36	100%
POSITION TOTALS --->				0.75	87,709.36	0.00	0%	87,709.36	100%
8009	F	SECURITY PATROL SPEC - OCTC	33218	100%	8,709.82	0.00	0%	8,709.82	100%
POSITION TOTALS --->				0.00	8,709.82	0.00	0%	8,709.82	100%

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			% OF FTP						
9914	F	TEMPORARY EMPLOYEES	33128	100%	74,711.52	0.00	0%	74,711.52	100%
			---	1.00	58,712.24	0.00	0%	58,712.24	100%
			% OF FTP						
5132	F	CUSTODIAN	3111800	100%	58,712.24	0.00	0%	58,712.24	100%
			---	0.00	0.00	19,713.03	0%	19,713.03-	0%
			% OF FTP						
7034	V	FIREFIGHTER DRIVER-OPER	3188800	0%	0.00	19,713.03	0%	19,713.03-	0%
			---	0.00	0.00	23,713.03	0%	23,713.03-	0%
			% OF FTP						
9992	F	TEMPORARY EMPLOYEES	3111800	0%	0.00	23,713.03	0%	23,713.03-	0%
			---	0.00	0.00	1,715.55	0%	1,715.55-	0%
			% OF FTP						
2903	F	ASSISTANT FIRE CHIEF-OF&ES	3290800	0%	0.00	1,715.55	0%	1,715.55-	0%
			---	0.00	0.00	48,716.79	0%	48,716.79-	0%
			% OF FTP						
9918	V	TEMPORARY EMPLOYEES	30048	75%	28,717.05	48,716.79	0%	48,716.79-	0%
			---	0.00	0.00	0.00	0%	28,717.05	100%
			% OF FTP						
5182	F	EQUIPMENT OPERATOR-OCTC	3318800	75%	28,717.05	0.00	0%	28,717.05	100%
			---	0.00	0.00	29,722.84	0%	29,722.84-	0%
			% OF FTP						
1613	F	CADRE TEAM LEADER IDYCA	3004800	0%	0.00	29,722.84	0%	29,722.84-	0%
			---	0.00	0.00	144,724.22	0%	144,724.22-	0%
			% OF FTP						
3027	F	HVAC/R MECHANIC (JOURNEYMAN)	3112800	0%	0.00	144,724.22	0%	144,724.22-	0%
			---	0.00	0.00	29,724.55	0%	29,724.55-	0%
			% OF FTP						
1130	F	SECURITY PATROL SPEC - OCTC	3321800	0%	0.00	29,724.55	0%	29,724.55-	0%
			---	0.00	0.00	20,726.43	0%	20,726.43-	0%
			% OF FTP						
1112	F	DIST LEARN PRGM ADMINISTRATOR	39798	100%	91,728.11	20,726.43	0%	20,726.43-	0%
			---	0.00	0.00	0.00	0%	91,728.11	100%

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190000
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
5415	F	ENGINEERING TECH	3312800 3210	0% 0%	0.00 0.00	38,739.29 38,739.55	0% 0%	38,739.29- 38,739.55-	0% 0%
9952	V	TEMPORARY EMPLOYEES	3402800 4002	0% 0%	0.00 0.00	38,739.55 11,740.03	0% 0%	38,739.55- 11,740.03-	0% 0%
1113	F	MASTER PLANNER	33338	0% 100%	0.00 99,741.09	11,740.03 0.00	0% 0%	11,740.03- 99,741.09	0% 100%
5177	F	ENV SUSTAINMENT TRAINING SPEC	33618	100% 100%	99,741.09 99,741.09	0.00 0.00	0% 0%	99,741.09 99,741.09	100% 100%
5841	F	ISR STATE PRG MGR	33128	100% 100%	99,741.09 99,741.09	0.00 0.00	0% 0%	99,741.09 99,741.09	100% 100%
1129	F	SECURITY PATROL SPEC - OCTC	3321800 3220	100% 0%	99,741.09 0.00	0.00 31,742.08	0% 0%	99,741.09 31,742.08-	100% 0%
8005	V	TOOL/PARTS ATTENDANT	3373800 3260	0% 0%	0.00 0.00	31,742.08 4,743.94	0% 0%	31,742.08- 4,743.94-	0% 0%
7037	F	FIREFIGHTER DRIVER-OPER	3188800 3120	0% 0%	0.00 0.00	4,743.94 42,745.00	0% 0%	4,743.94- 42,745.00-	0% 0%
5082	F	DATA MANAGER	3312800 3210	0% 0%	0.00 0.00	42,745.00 1,745.34	0% 0%	42,745.00- 1,745.34-	0% 0%
5156	F	CONSTRUCTION INSPECTOR	3312800 3210	0% 0%	0.00 0.00	1,745.34 22,750.04	0% 0%	1,745.34- 22,750.04-	0% 0%
9911	V	TEMPORARY EMPLOYEES	33218	0% 100%	0.00 4,753.06	22,750.04 0.00	0% 0%	22,750.04- 4,753.06	0% 100%

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	09/30/2021								
5519	F	SECURITY PATROL SPEC - OCTC	3321800 3220	100% 0%	4,753.06 0.00	0.00 23,753.98	0% 0%	4,753.06 23,753.98-	100% 0%
		POSITION TOTALS --->		0.00					
				% OF FTP					
1164	F	ENG TECH CONST MGR	33128	0% 100%	0.00 86,754.84	23,753.98 0.00	0% 0%	23,753.98- 86,754.84	0% 100%
		POSITION TOTALS --->		0.00					
				% OF FTP					
1188	F	GIS DATA MANAGER	33618	100% 100%	86,754.84 86,754.84	0.00 0.00	0% 0%	86,754.84 86,754.84	100% 100%
		POSITION TOTALS --->		1.00					
				% OF FTP					
5171	F	NATURAL RESOURCES TECH	33618	100% 100%	86,754.84 86,754.84	0.00 0.00	0% 0%	86,754.84 86,754.84	100% 100%
		POSITION TOTALS --->		1.00					
				% OF FTP					
9973	F	TEMPORARY EMPLOYEES	31128	100% 75%	86,754.84 19,755.23	0.00 0.00	0% 0%	86,754.84 19,755.23	100% 100%
		POSITION TOTALS --->		1.00					
				% OF FTP					
9954	F	TEMPORARY EMPLOYEES	33618	75% 100%	19,755.23 3,755.51	0.00 0.00	0% 0%	19,755.23 3,755.51	100% 100%
		POSITION TOTALS --->		0.00					
				% OF FTP					
5022	F	TOOL/PARTS ATTENDANT	3111800 3111	100% 0%	3,755.51 0.00	0.00 11,757.27	0% 0%	3,755.51 11,757.27-	100% 0%
		POSITION TOTALS --->		0.00					
				% OF FTP					
6024	F	ACCOUNTING TECH	3000800 3010	0% 0%	0.00 0.00	11,757.27 19,759.71	0% 0%	11,757.27- 19,759.71-	0% 0%
		POSITION TOTALS --->		0.00					
				% OF FTP					
9916	F	TEMPORARY EMPLOYEES	3711800 3270	0% 0%	0.00 0.00	19,759.71 35,763.08	0% 0%	19,759.71- 35,763.08-	0% 0%
		POSITION TOTALS --->		0.00					
				% OF FTP					
1135	F	GENERAL EQUIPMENT MECHANIC	3914800 3210	0% 0%	0.00 0.00	35,763.08 37,764.89	0% 0%	35,763.08- 37,764.89-	0% 0%
		POSITION TOTALS --->		0.00					
				% OF FTP					
1151	F	NATURAL RESOURCES SPEC	3361800 3260	0% 0%	0.00 0.00	37,764.89 47,765.70	0% 0%	37,764.89- 47,765.70-	0% 0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
		POSITION TOTALS	---	0.00	0%	0.00	47,765.70	0%	47,765.70-	0%
1126	F	SECURITY PATROL SPEC - OCTC	3321800 3220	0%	0.00	31,767.96	0%	31,767.96-	0%	
				% OF FTP						
		POSITION TOTALS	---	0.00	0%	0.00	31,767.96	0%	31,767.96-	0%
9965	V	TEMPORARY EMPLOYEES	3959800 3240	0%	0.00	12,774.81	0%	12,774.81-	0%	
				% OF FTP						
	09/30/2021	POSITION TOTALS	---	0.00	0%	0.00	12,774.81	0%	12,774.81-	0%
1201	F	CADRE TEAM LEADER IDYCA	30048	75%	49,775.25	0.00	0%	49,775.25	100%	
				% OF FTP						
		POSITION TOTALS	---	0.75	75%	49,775.25	0.00	49,775.25	100%	
1632	F	MEDICAL ASSISTANT IDYCA	30048	75%	45,776.03	0.00	0%	45,776.03	100%	
				% OF FTP						
		POSITION TOTALS	---	0.75	75%	45,776.03	0.00	45,776.03	100%	
5412	F	ARMORY MAINT TECH	38808	50%	38,778.63	0.00	0%	38,778.63	100%	
				% OF FTP						
		POSITION TOTALS	---	0.50	50%	38,778.63	0.00	38,778.63	100%	
1601	F	LOGISTICS SPECIALIST IDYCA	3004800 4001	0%	0.00	29,779.41	0%	29,779.41-	0%	
				% OF FTP						
		POSITION TOTALS	---	0.00	0%	0.00	29,779.41	0%	29,779.41-	0%
3030	F	PURCHASING AGENT	38808	50%	33,780.20	0.00	0%	33,780.20	100%	
				% OF FTP						
		POSITION TOTALS	---	0.50	50%	33,780.20	0.00	33,780.20	100%	
1129	F	SECURITY PATROL SPEC - OCTC	33218	100%	62,780.95	0.00	0%	62,780.95	100%	
				% OF FTP						
		POSITION TOTALS	---	1.00	100%	62,780.95	0.00	62,780.95	100%	
5517	V	SECURITY PATROL SPEC - OCTC	33218	100%	62,780.95	0.00	0%	62,780.95	100%	
				% OF FTP						
	11/14/2021	POSITION TOTALS	---	1.00	100%	62,780.95	0.00	62,780.95	100%	
5519	F	SECURITY PATROL SPEC - OCTC	33218	100%	62,780.95	0.00	0%	62,780.95	100%	
				% OF FTP						
		POSITION TOTALS	---	1.00	100%	62,780.95	0.00	62,780.95	100%	
7034	V	FIREFIGHTER DRIVER-OPER	31888	100%	80,781.14	0.00	0%	80,781.14	100%	

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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9961	V	TEMPORARY EMPLOYEES	3361800 3260	0%	80,781.14 0.00	7,782.92	0%	80,781.14 7,782.92-	100% 0%
		POSITION TOTALS	---	1.00 100%					
5161	F	ARMORY MAINT TECH	38808	50%	39,783.48	7,782.92 0.00	0%	7,782.92- 39,783.48	0% 100%
		POSITION TOTALS	---	0.00 50%					
5191	F	ELECTRICIAN-JOURNEYMAN	3190800 3210	0%	39,783.48 0.00	39,785.06	0%	39,783.48 39,785.06-	100% 0%
		POSITION TOTALS	---	0.50 50%					
5160	F	ARMORY MAINT TECH	38808	50%	40,788.32	39,785.06 0.00	0%	39,785.06- 40,788.32	0% 100%
		POSITION TOTALS	---	0.00 0%					
9987	V	TEMPORARY EMPLOYEES	33618	100%	40,788.32 16,788.97	0.00 0.00	0%	40,788.32 16,788.97	100% 100%
		POSITION TOTALS	---	0.50 50%					
3016	F	CONTROLS TECHNICIAN	3112800 3111	0%	16,788.97 0.00	29,790.09	0%	16,788.97 29,790.09-	100% 0%
		POSITION TOTALS	---	0.00 0%					
1165	F	FIREFIGHTER - TRAINING RANGE	33178	100%	56,790.54	29,790.09 0.00	0%	29,790.09- 56,790.54	0% 100%
		POSITION TOTALS	---	0.00 0%					
1166	F	FIREFIGHTER - TRAINING RANGE	33178	100%	56,790.54 56,790.54	0.00 0.00	0%	56,790.54 56,790.54	100% 100%
		POSITION TOTALS	---	1.00 100%					
1181	F	FIREFIGHTER - TRAINING RANGE	33178	100%	56,790.54 56,790.54	0.00 0.00	0%	56,790.54 56,790.54	100% 100%
		POSITION TOTALS	---	1.00 100%					
1182	F	FIREFIGHTER - TRAINING RANGE	33178	100%	56,790.54 56,790.54	0.00 0.00	0%	56,790.54 56,790.54	100% 100%
		POSITION TOTALS	---	1.00 100%					
8006	V	FIRE DISPATCHER-OF&ES	32908	100%	56,790.54 56,790.54	0.00 0.00	0%	56,790.54 56,790.54	100% 100%
		POSITION TOTALS	---	1.00 100%					

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
	11/12/2021		POSITION TOTALS --->	1.00	100%	56,790.54	0.00	56,790.54	100%
9919	V	TEMPORARY EMPLOYEES	33178	100%	10,791.57	0.00	0%	10,791.57	100%
				% OF FTP					
	09/30/2020		POSITION TOTALS --->	0.00	100%	10,791.57	0.00	10,791.57	100%
5193	F	RANGE MAINT SUPV	3318800 3210	0%	0.00	41,792.64	0%	41,792.64-	0%
				% OF FTP					
			POSITION TOTALS --->	0.00	0%	0.00	41,792.64	41,792.64-	0%
5515	F	SECURITY PATROL SHIFT SUPV	33218	100%	81,795.81	0.00	0%	81,795.81	100%
				% OF FTP					
			POSITION TOTALS --->	1.00	100%	81,795.81	0.00	81,795.81	100%
9978	V	TEMPORARY EMPLOYEES	31118	75%	44,796.04	0.00	0%	44,796.04	100%
				% OF FTP					
	11/01/2021		POSITION TOTALS --->	0.00	75%	44,796.04	0.00	44,796.04	100%
5143	F	DIRECTOR, ID YOUTH CHALL PGRM	3004800 4001	0%	0.00	50,796.91	0%	50,796.91-	0%
				% OF FTP					
			POSITION TOTALS --->	0.00	0%	0.00	50,796.91	50,796.91-	0%
1609	F	ADVOCATE/CASE MANAGER IDYCA	30048	75%	48,801.54	0.00	0%	48,801.54	100%
				% OF FTP					
			POSITION TOTALS --->	0.75	75%	48,801.54	0.00	48,801.54	100%
1611	F	COUNSELOR IDYCA	30048	75%	48,801.54	0.00	0%	48,801.54	100%
				% OF FTP					
			POSITION TOTALS --->	0.75	75%	48,801.54	0.00	48,801.54	100%
5173	F	CHIEF,EMO	33618	100%	144,804.36	0.00	0%	144,804.36	100%
				% OF FTP					
			POSITION TOTALS --->	1.00	100%	144,804.36	0.00	144,804.36	100%
5620	F	VISUAL INFORMATION SPEC	39448	75%	70,805.76	0.00	0%	70,805.76	100%
				% OF FTP					
			POSITION TOTALS --->	0.75	75%	70,805.76	0.00	70,805.76	100%
7010	F	FIREFIGHTER DRIVER-OPER	3188800 3120	0%	0.00	32,807.24	0%	32,807.24-	0%
				% OF FTP					
			POSITION TOTALS --->	0.00	0%	0.00	32,807.24	32,807.24-	0%
5300	F	ENV. PROTECTION. TECH. SR.	3361800 3260	0%	0.00	47,808.44	0%	47,808.44-	0%

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				% OF FTP					
5178	F	GIS TECHNICIAN	33618	0%	112,809.00	47,808.44	0%	47,808.44-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	0%
9960	F	TEMPORARY EMPLOYEES	33338	100%	74,809.07	0.00	0%	74,809.07	100%
		POSITION TOTALS --->		100%	1.00	0.00	0%	1.00	100%
5219	F	LAW ENFORCEMENT SUPV	3404800 3130	0%	74,809.07	0.00	0%	74,809.07	100%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
2912	V	FIREFIGHTER DRIVER OPER OF&ES	3290800 3210	0%	0.00	42,809.43	0%	42,809.43-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	0%
1146	F	REAL PROPERTY ASST ARMY	32608	100%	62,816.15	33,811.85	0%	33,811.85-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	100%
9949	V	TEMPORARY EMPLOYEES	33618	100%	11,817.66	0.00	0%	11,817.66	100%
		POSITION TOTALS --->		100%	1.00	0.00	0%	1.00	100%
5167	F	TECHNICAL WRITER EDITOR	31008	100%	104,818.04	0.00	0%	104,818.04	100%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	100%
5622	F	RTLA COORDINATOR	37608	100%	104,818.04	0.00	0%	104,818.04	100%
		POSITION TOTALS --->		100%	1.00	0.00	0%	1.00	100%
5190	F	GEOGRAPHIC INFO SYST MANAGER	3361800 3260	0%	0.00	57,818.80	0%	57,818.80-	0%
		POSITION TOTALS --->		100%	1.00	0.00	0%	1.00	100%
1204	F	INSTR ASSISTANT STARBASE IDAHO	34028	100%	65,820.00	0.00	0%	65,820.00	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	0%
2909	F	FIREFIGHTER DRIVER OPER OF&ES	3290800 3210	0%	0.00	36,823.54	0%	36,823.54-	0%
		POSITION TOTALS --->		100%	1.00	0.00	0%	1.00	100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5209	F	IT SPEC (IEMS) DEV/ADMIN	3100800 3112	0%	0.00	36,823.54	0%	36,823.54-	0%
		POSITION TOTALS --->							
				% OF FTP					
5218	F	SEC POLICE SHIFT SUPV	34048	100%	79,824.61	46,824.00	0%	46,824.00-	0%
		POSITION TOTALS --->							
				% OF FTP					
1630	F	CADRE TEAM LEADER IDYCA	3004800 4001	0%	79,824.61	0.00	0%	79,824.61	100%
		POSITION TOTALS --->							
				% OF FTP					
1151	F	NATURAL RESOURCES SPEC	33618	100%	96,827.06	26,824.88	0%	26,824.88-	0%
		POSITION TOTALS --->							
				% OF FTP					
2911	F	FIREFIGHTER DRIVER OPER OF&ES	3290800 3210	0%	96,827.06	0.00	0%	96,827.06	100%
		POSITION TOTALS --->							
				% OF FTP					
9971	F	TEMPORARY EMPLOYEES	3312800 3210	0%	0.00	16,827.12	0%	16,827.12-	0%
		POSITION TOTALS --->							
				% OF FTP					
1162	F	ASSISTANT FIRE CHIEF-OF&ES	32908	100%	89,827.93	10,827.71	0%	10,827.71-	0%
		POSITION TOTALS --->							
				% OF FTP					
2902	F	ASSISTANT FIRE CHIEF-OF&ES	32908	100%	89,827.93	0.00	0%	89,827.93	100%
		POSITION TOTALS --->							
				% OF FTP					
5622	F	RTLA COORDINATOR	3760800 3270	0%	89,827.93	0.00	0%	89,827.93	100%
		POSITION TOTALS --->							
				% OF FTP					
1201	F	CADRE TEAM LEADER IDYCA	3004800 4001	0%	0.00	51,828.11	0%	51,828.11-	0%
		POSITION TOTALS --->							
				% OF FTP					
9946	V	TEMPORARY EMPLOYEES	3361800 3260	0%	0.00	15,833.02	0%	15,833.02-	0%
		POSITION TOTALS --->							

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 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: GVOB

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	08/20/2021								
5613	V	RANGE MAINTENANCE WORKER	3711800 3270	0%	0.00	6,833.51	0%	6,833.51-	0%
						34,834.31	0%	34,834.31-	0%
	11/27/2021								
1631	F	REGISTERED NURSE IDYCA	30048	75%	0.00	34,834.31	0%	34,834.31-	0%
						64,834.88	0%	64,834.88	100%
1147	V	REAL PROPERTY ASST ARMY	32608	100%	64,834.88	0.00	0%	64,834.88	100%
						77,840.70	0%	77,840.70	100%
	11/13/2021								
1187	F	HVAC/R MECHANIC (JOURNEYMAN)	31908	100%	77,840.70	0.00	0%	77,840.70	100%
						77,840.70	0%	77,840.70	100%
3021	F	INSTAL PRODUCT CONTROLLER	33128	100%	77,840.70	0.00	0%	77,840.70	100%
						77,840.70	0%	77,840.70	100%
3042	F	REAL PROPERTY ASSISTANT	31228	100%	77,840.70	0.00	0%	77,840.70	100%
						77,840.70	0%	77,840.70	100%
5125	V	MAINTENANCE MECHANIC	31908	100%	77,840.70	0.00	0%	77,840.70	100%
						77,840.70	0%	77,840.70	100%
	07/29/2021								
5211	F	DIST LEARN PROGRAM ADMIN ASST	39798	100%	77,840.70	0.00	0%	77,840.70	100%
						77,840.70	0%	77,840.70	100%
9521	V	DEPLOYMENT TEMPORARIES	33128	100%	77,840.70	0.00	0%	77,840.70	100%
						15,842.41	0%	15,842.41	100%
	08/25/2020								
9979	F	TEMPORARY EMPLOYEES	30048	75%	15,842.41	0.00	0%	15,842.41	100%
						2,843.11	0%	2,843.11	100%
9917	V	TEMPORARY EMPLOYEES	33618	100%	2,843.11	0.00	0%	2,843.11	100%
						20,843.56	0%	20,843.56	100%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: GVOB

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	09/17/2021								
9511	V	DEPLOYMENT TEMPORARIES	3290800 3210	100% 0%	20,843.56 0.00	0.00 35,845.04	0% 0%	20,843.56 35,845.04-	100% 0%
	12/11/2021								
5512	F	SECURITY PATROL SPEC - OCTC	33218	0% 100%	0.00 63,848.23	35,845.04 0.00	0% 0%	35,845.04- 63,848.23	0% 100%
1188	F	GIS DATA MANAGER	3361800 3260	100% 0%	63,848.23 0.00	0.00 42,848.32	0% 0%	63,848.23 42,848.32-	100% 0%
2919	F	FIREFIGHTER DRIVER OPER OF&ES	3290800 3210	0% 0%	0.00 0.00	42,848.32 39,849.85	0% 0%	42,848.32- 39,849.85-	0% 0%
9994	F	TEMPORARY EMPLOYEES	32608	0% 100%	0.00 52,851.06	39,849.85 0.00	0% 0%	39,849.85- 52,851.06	0% 100%
1196	F	FOOD SERVICES COOK IDYCA	3004800 4001	100% 0%	52,851.06 0.00	0.00 20,855.89	0% 0%	52,851.06 20,855.89-	100% 0%
3042	F	REAL PROPERTY ASSISTANT	3122800 3112	0% 0%	0.00 0.00	20,855.89 38,861.30	0% 0%	20,855.89- 38,861.30-	0% 0%
9955	F	TEMPORARY EMPLOYEES	39118	0% 100%	0.00 16,862.41	38,861.30 0.00	0% 0%	38,861.30- 16,862.41	0% 100%
2925	F	FIREFIGHTER DRIVER OPER OF&ES	3290800 3210	100% 0%	16,862.41 0.00	0.00 38,862.83	0% 0%	16,862.41 38,862.83-	100% 0%
2921	F	HVAC/R MECHANIC (JOURNEYMAN)	31908	0% 100%	0.00 90,865.96	38,862.83 0.00	0% 0%	38,862.83- 90,865.96	0% 100%
5091	F	HVAC/R MECHANIC (JOURNEYMAN)	33908	100% 100%	90,865.96 90,865.96	0.00 0.00	0% 0%	90,865.96 90,865.96	100% 100%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: GVOB

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2906	F	ARMORY MAINT TECH	3190800 3210	100% 0%	90,865.96 0.00	0.00 32,866.47	0% 0%	90,865.96 32,866.47-	100% 0%
				% OF FTP					
5198	F	BUDGET ANALYST	37018 33218	0% 40% 40%	0.00 40,868.60 40,868.63	32,866.47 0.00 0.00	0% 0% 0%	32,866.47- 40,868.60 40,868.63	0% 100% 100%
				% OF FTP					
1155	F	MAINTENANCE COORDINATOR	31908	80% 100%	81,737.23 79,868.72	0.00 0.00	0% 0%	81,737.23 79,868.72	100% 100%
				% OF FTP					
1174	F	SOLDIER AND FAMILY READ SPEC	38418	100% 100%	79,868.72 79,868.72	0.00 0.00	0% 0%	79,868.72 79,868.72	100% 100%
				% OF FTP					
1175	F	SUPV SOLDIER/FAMILY READ SPEC	38418	100% 100%	79,868.72 79,868.72	0.00 0.00	0% 0%	79,868.72 79,868.72	100% 100%
				% OF FTP					
1176	F	SOLDIER AND FAMILY READ SPEC	38418	100% 100%	79,868.72 79,868.72	0.00 0.00	0% 0%	79,868.72 79,868.72	100% 100%
				% OF FTP					
1177	F	SOLDIER AND FAMILY READ SPEC	38418	100% 100%	79,868.72 79,868.72	0.00 0.00	0% 0%	79,868.72 79,868.72	100% 100%
				% OF FTP					
1178	F	SOLDIER AND FAMILY READ SPEC	38418	100% 100%	79,868.72 79,868.72	0.00 0.00	0% 0%	79,868.72 79,868.72	100% 100%
				% OF FTP					
1179	F	SOLDIER AND FAMILY READ SPEC	38418	100% 100%	79,868.72 79,868.72	0.00 0.00	0% 0%	79,868.72 79,868.72	100% 100%
				% OF FTP					
1180	F	SOLDIER AND FAMILY READ SPEC	38418	100% 100%	79,868.72 79,868.72	0.00 0.00	0% 0%	79,868.72 79,868.72	100% 100%
				% OF FTP					
2920	F	HVAC/R MECHANIC (JOURNEYMAN)	33908	100% 100%	79,868.72 79,868.72	0.00 0.00	0% 0%	79,868.72 79,868.72	100% 100%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: GVOB

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				<p align="center">% OF FTP</p>					
		POSITION TOTALS	--->	1.00	100%				
5191	F	ELECTRICIAN-JOURNEYMAN	31908	100%	79,868.72	0.00	0%	79,868.72	100%
				100%	79,868.72	0.00	0%	79,868.72	100%
				<p align="center">% OF FTP</p>					
		POSITION TOTALS	--->	1.00	100%				
5413	F	HVAC/R MECHANIC (JOURNEYMAN)	3390800 3210	0%	79,868.72	0.00	0%	79,868.72	100%
				0%	0.00	40,871.07	0%	40,871.07-	0%
				<p align="center">% OF FTP</p>					
		POSITION TOTALS	--->	0.00	0%				
5170	F	BUDGET ANALYST	3312800 3210	0%	0.00	40,871.07	0%	40,871.07-	0%
				0%	0.00	45,873.06	0%	45,873.06-	0%
				<p align="center">% OF FTP</p>					
		POSITION TOTALS	--->	0.00	0%				
9923	V	TEMPORARY EMPLOYEES	3361800 3260	0%	0.00	45,873.06	0%	45,873.06-	0%
				0%	0.00	8,873.46	0%	8,873.46-	0%
				<p align="center">% OF FTP</p>					
09/16/2021		POSITION TOTALS	--->	0.00	0%				
7018	F	DIRECTOR STARBASE IDAHO	3402800 4002	0%	0.00	8,873.46	0%	8,873.46-	0%
				0%	0.00	48,874.62	0%	48,874.62-	0%
				<p align="center">% OF FTP</p>					
		POSITION TOTALS	--->	0.00	0%				
7009	V	WILDLAND FIRE MGMT SPECIALIST	3317800 3210	0%	0.00	48,874.62	0%	48,874.62-	0%
				0%	0.00	36,875.13	0%	36,875.13-	0%
				<p align="center">% OF FTP</p>					
09/24/2021		POSITION TOTALS	--->	0.00	0%				
9948	F	TEMPORARY EMPLOYEES	33338	100%	0.00	36,875.13	0%	36,875.13-	0%
				100%	37,877.91	0.00	0%	37,877.91	100%
				<p align="center">% OF FTP</p>					
		POSITION TOTALS	--->	0.00	100%				
9504	V	DEPLOYMENT TEMPORARIES	38808	50%	37,877.91	0.00	0%	37,877.91	100%
				50%	2,878.85	0.00	0%	2,878.85	100%
				<p align="center">% OF FTP</p>					
07/11/2020		POSITION TOTALS	--->	0.00	50%				
5188	F	ENV PROT SPEC, SR	33618	100%	2,878.85	0.00	0%	2,878.85	100%
				100%	98,882.63	0.00	0%	98,882.63	100%
				<p align="center">% OF FTP</p>					
		POSITION TOTALS	--->	1.00	100%				
9953	V	TEMPORARY EMPLOYEES	3112800 3111	0%	98,882.63	0.00	0%	98,882.63	100%
				0%	0.00	11,887.43	0%	11,887.43-	0%
				<p align="center">% OF FTP</p>					
11/01/2021		POSITION TOTALS	--->	0.00	0%				
1632	F	MEDICAL ASSISTANT IDYCA	3004800 4001	0%	0.00	11,887.43	0%	11,887.43-	0%
				0%	0.00	23,888.40	0%	23,888.40-	0%

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BUDGET-UNIT: GVOB

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
		POSITION TOTALS	---	>	% OF FTP					
8012	F	PLUMBER (JOURNEYMAN)	3390800	3210	0%	0.00	23,888.40	0%	23,888.40-	0%
					0%	0.00	40,891.05	0%	40,891.05-	0%
		POSITION TOTALS	---	>	% OF FTP					
9916	F	TEMPORARY EMPLOYEES	37118		0%	0.00	40,891.05	0%	40,891.05-	0%
					100%	49,893.52	0.00	0%	49,893.52	100%
		POSITION TOTALS	---	>	% OF FTP					
5203	F	SEC POLICE SPECIALIST	34048		100%	49,893.52	0.00	0%	49,893.52	100%
					100%	67,894.04	0.00	0%	67,894.04	100%
		POSITION TOTALS	---	>	% OF FTP					
5514	F	SECURITY PATROL SPEC - OCTC	33218		100%	67,894.04	0.00	0%	67,894.04	100%
					100%	67,894.04	0.00	0%	67,894.04	100%
		POSITION TOTALS	---	>	% OF FTP					
5520	V	SECURITY PATROL SPEC - OCTC	33218		100%	67,894.04	0.00	0%	67,894.04	100%
					100%	67,894.04	0.00	0%	67,894.04	100%
		POSITION TOTALS	---	>	% OF FTP					
1168	F	PLUMBER (JOURNEYMAN)	3390800	3210	100%	67,894.04	0.00	0%	67,894.04	100%
					0%	0.00	40,895.35	0%	40,895.35-	0%
		POSITION TOTALS	---	>	% OF FTP					
1200	F	LRAM SPECIALIST	3760800	3270	0%	0.00	40,895.35	0%	40,895.35-	0%
					0%	0.00	41,897.15	0%	41,897.15-	0%
		POSITION TOTALS	---	>	% OF FTP					
1128	F	SECURITY PATROL SPEC - OCTC	3321800	3220	0%	0.00	41,897.15	0%	41,897.15-	0%
					0%	0.00	30,898.21	0%	30,898.21-	0%
		POSITION TOTALS	---	>	% OF FTP					
3027	F	HVAC/R MECHANIC (JOURNEYMAN)	31128		0%	0.00	30,898.21	0%	30,898.21-	0%
					75%	59,901.54	0.00	0%	59,901.54	100%
		POSITION TOTALS	---	>	% OF FTP					
2927	V	FIREFIGHTER DRIVER OPER OF&ES	3290800	3210	75%	59,901.54	0.00	0%	59,901.54	100%
					0%	0.00	29,901.67	0%	29,901.67-	0%
		POSITION TOTALS	---	>	% OF FTP					
5175	F	NATURAL RESOURCES MGR	33618		0%	0.00	29,901.67	0%	29,901.67-	0%
					100%	132,902.08	0.00	0%	132,902.08	100%

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190000
STATE ORG CODE: 190 MILITARY DIVISION

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

PAGE: 567
PROGRAM: E-445112
RUN DATE: 12/30/2021

BUDGET-UNIT: GVOB

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
5203	F	SEC POLICE SPECIALIST	3404800 3130	100% 0%	132,902.08 0.00	0.00 31,902.61	0% 0%	132,902.08 31,902.61-	100% 0%
			% OF FTP						
5090	F	STATE MAINT OPS MGR (BCE)	3111800 3111	0% 0%	0.00 0.00	31,902.61 35,903.20	0% 0%	31,902.61- 35,903.20-	0% 0%
			% OF FTP						
7037	F	FIREFIGHTER DRIVER-OPER	31888	0% 100%	0.00 78,903.50	35,903.20 0.00	0% 0%	35,903.20- 78,903.50	0% 100%
			% OF FTP						
1124	F	CADRE TEAM LEADER IDYCA	30048	100% 75%	78,903.50 51,904.16	0.00 0.00	0% 0%	78,903.50 51,904.16	100% 100%
			% OF FTP						
1620	F	CADRE TEAM LEADER IDYCA	30048	75% 75%	51,904.16 51,904.16	0.00 0.00	0% 0%	51,904.16 51,904.16	100% 100%
			% OF FTP						
2035	F	ACCOUNTING TECH	30008	75% 68%	51,904.16 49,907.72	0.00 0.00	0% 0%	51,904.16 49,907.72	100% 100%
			% OF FTP						
9938	V	TEMPORARY EMPLOYEES	33618	68% 100%	49,907.72 12,908.28	0.00 0.00	0% 0%	49,907.72 12,908.28	100% 100%
			% OF FTP						
1624	F	CADRE TEAM LEADER IDYCA	3004800 4001	100% 0%	12,908.28 0.00	0.00 24,910.70	0% 0%	12,908.28 24,910.70-	100% 0%
			% OF FTP						
1119	F	PLUMBER (JOURNEYMAN)	3190800 3210	0% 0%	0.00 0.00	24,910.70 40,913.63	0% 0%	24,910.70- 40,913.63-	0% 0%
			% OF FTP						
5123	V	MAINTENANCE MECHANIC	3112800 3111	0% 0%	0.00 0.00	40,913.63 25,914.58	0% 0%	40,913.63- 25,914.58-	0% 0%
			% OF FTP						
5843	F	SUPERVISORY CONTRACT OFFICER	3313800 3210	0% 0%	0.00 0.00	25,914.58 63,915.70	0% 0%	25,914.58- 63,915.70-	0% 0%

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BUDGET-UNIT: GVOB

FUND: 0348

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			%		%		%		%	
5194	F	REAL PROPERTY SPEC-ARMY	3260800 3210	0%	0.00	12,916.70	0%	12,916.70-	0%	
POSITION TOTALS			---> 0.00	0%	0.00	63,915.70	0%	63,915.70-	0%	
			%		%		%		%	
1144	F	SR FIREFIGHTER TRAINING RANGE	3317800 3210	0%	0.00	32,916.79	0%	32,916.79-	0%	
POSITION TOTALS			---> 0.00	0%	0.00	12,916.70	0%	12,916.70-	0%	
			%		%		%		%	
3021	F	INSTAL PRODUCT CONTROLER	3312800 3210	0%	0.00	37,917.38	0%	37,917.38-	0%	
POSITION TOTALS			---> 0.00	0%	0.00	32,916.79	0%	32,916.79-	0%	
			%		%		%		%	
4037	F	SUPERVISORY CONTRACT OFFICER	3313800 3210	0%	0.00	6,918.23	0%	6,918.23-	0%	
POSITION TOTALS			---> 0.00	0%	0.00	37,917.38	0%	37,917.38-	0%	
			%		%		%		%	
9513	V	DEPLOYMENT TEMPORARIES	33128	100%	15,920.94	0.00	0%	15,920.94	100%	
POSITION TOTALS			---> 0.00	0%	0.00	6,918.23	0%	6,918.23-	0%	
			%		%		%		%	
9925	V	TEMPORARY EMPLOYEES	33618	100%	18,921.96	0.00	0%	18,921.96	100%	
POSITION TOTALS			---> 0.00	100%	15,920.94	0.00	0%	15,920.94	100%	
			%		%		%		%	
9933	F	TEMPORARY EMPLOYEES	3004800 4001	0%	0.00	5,923.41	0%	5,923.41-	0%	
POSITION TOTALS			---> 0.00	100%	18,921.96	0.00	0%	18,921.96	100%	
			%		%		%		%	
9502	F	DEPLOYMENT TEMPORARIES	3390800 3210	0%	0.00	49,927.35	0%	49,927.35-	0%	
POSITION TOTALS			---> 0.00	0%	0.00	5,923.41	0%	5,923.41-	0%	
			%		%		%		%	
9945	V	TEMPORARY EMPLOYEES	3390800 3210	0%	0.00	29,927.39	0%	29,927.39-	0%	
POSITION TOTALS			---> 0.00	0%	0.00	49,927.35	0%	49,927.35-	0%	
			%		%		%		%	
1118	F	ENV PROT PLANNING (NEPA)	33618	100%	90,927.61	0.00	0%	90,927.61	100%	
POSITION TOTALS			---> 0.00	0%	0.00	29,927.39	0%	29,927.39-	0%	
			%		%		%		%	
9956	V	TEMPORARY EMPLOYEES	31118	75%	25,929.35	0.00	0%	25,929.35	100%	
POSITION TOTALS			---> 1.00	100%	90,927.61	0.00	0%	90,927.61	100%	

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: GVOB

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	11/01/2021			% OF FTP					
5513	F	SECURITY PATROL SHIFT SUPV	33218	75%	25,929.35	0.00	0%	25,929.35	100%
		POSITION TOTALS --->		0.00	77,930.86	0.00	0%	77,930.86	100%
				100%					
				% OF FTP					
5132	F	CUSTODIAN	31118	75%	37,932.79	0.00	0%	37,932.79	100%
		POSITION TOTALS --->		1.00	77,930.86	0.00	0%	77,930.86	100%
				75%	37,932.79	0.00	0%	37,932.79	100%
				% OF FTP					
5134	F	CUSTODIAN	31118	75%	37,932.79	0.00	0%	37,932.79	100%
		POSITION TOTALS --->		0.75	37,932.79	0.00	0%	37,932.79	100%
				75%	37,932.79	0.00	0%	37,932.79	100%
				% OF FTP					
5144	F	CUSTODIAN	31118	75%	37,932.79	0.00	0%	37,932.79	100%
		POSITION TOTALS --->		0.75	37,932.79	0.00	0%	37,932.79	100%
				75%	37,932.79	0.00	0%	37,932.79	100%
				% OF FTP					
5169	F	ENVIRON PROTECTION SPEC	3350800	0%	0.00	1,935.55	0%	1,935.55-	0%
		POSITION TOTALS --->		0.00	0.00	1,935.55	0%	1,935.55-	0%
				0%	0.00	9,935.87	0%	9,935.87-	0%
				% OF FTP					
5125	V	MAINTENANCE MECHANIC	3190800	0%	0.00	9,935.87	0%	9,935.87-	0%
		POSITION TOTALS --->		0.00	0.00	9,935.87	0%	9,935.87-	0%
				0%	0.00	0.00	0%	0.00	0%
				% OF FTP					
2913	V	FIREFIGHTER DRIVER OPER OF&ES	32908	100%	61,936.49	0.00	0%	61,936.49	100%
		POSITION TOTALS --->		0.00	0.00	9,935.87	0%	9,935.87-	0%
				100%	61,936.49	0.00	0%	61,936.49	100%
				% OF FTP					
7010	F	FIREFIGHTER DRIVER-OPER	31888	100%	61,936.49	0.00	0%	61,936.49	100%
		POSITION TOTALS --->		1.00	61,936.49	0.00	0%	61,936.49	100%
				100%	61,936.49	0.00	0%	61,936.49	100%
				% OF FTP					
5218	F	SEC POLICE SHIFT SUPV	3404800	0%	0.00	39,938.42	0%	39,938.42-	0%
		POSITION TOTALS --->		1.00	61,936.49	0.00	0%	61,936.49	100%
				100%	61,936.49	0.00	0%	61,936.49	100%
				% OF FTP					
5518	F	SECURITY PATROL SPEC - OCTC	3321800	0%	0.00	26,938.53	0%	26,938.53-	0%
		POSITION TOTALS --->		0.00	0.00	39,938.42	0%	39,938.42-	0%
				0%	0.00	26,938.53	0%	26,938.53-	0%
				% OF FTP					
2912	V	FIREFIGHTER DRIVER OPER OF&ES	32908	100%	71,939.16	0.00	0%	71,939.16	100%
		POSITION TOTALS --->		0.00	0.00	26,938.53	0%	26,938.53-	0%
				100%	71,939.16	0.00	0%	71,939.16	100%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: GVOB

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	12/08/2021								
		POSITION TOTALS	---	>	1.00	100%		71,939.16	100%
7020	F	FIREFIGHTER DRIVER-OPER	3188800	3120	0%	0.00	39,939.78	71,939.16	0%
								39,939.78-	0%
		POSITION TOTALS	---	>	0.00	0%		0.00	0%
2928	F	FIREFIGHTER DRIVER OPER OF&ES	3290800	3210	0%	0.00	39,939.78	39,939.78-	0%
								19,940.75-	0%
		POSITION TOTALS	---	>	0.00	0%		0.00	0%
1173	F	SUPV SOLDIER/FAMILY READ SPEC	3841800	3230	0%	0.00	19,940.75	19,940.75-	0%
								22,940.78-	0%
		POSITION TOTALS	---	>	0.00	0%		0.00	0%
5190	F	GEOGRAPHIC INFO SYST MANAGER	33618		100%	0.00	22,940.78	22,940.78-	0%
								116,945.81	100%
		POSITION TOTALS	---	>	1.00	100%		116,945.81	100%
8605	F	IT SPECIALIST NETWORK	39598		100%	0.00	0.00	116,945.81	100%
								116,945.81	100%
		POSITION TOTALS	---	>	1.00	100%		116,945.81	100%
5614	F	ELECTRONICS MECH (RANGE)	3711800	3270	0%	0.00	40,946.24	116,945.81	0%
								40,946.24-	0%
		POSITION TOTALS	---	>	0.00	0%		0.00	0%
3030	F	PURCHASING AGENT	3880800	3251	0%	0.00	40,946.24	40,946.24-	0%
								16,946.65-	0%
		POSITION TOTALS	---	>	0.00	0%		0.00	0%
5842	V	REAL PROPERTY MANAGER	33618		100%	0.00	16,946.65	16,946.65-	0%
								93,948.56	100%
		POSITION TOTALS	---	>	1.00	100%		93,948.56	100%
1197	F	FOOD SERVICES COOK IDYCA	3004800	4001	0%	0.00	0.00	93,948.56	0%
								20,951.42-	0%
		POSITION TOTALS	---	>	0.00	0%		0.00	0%
1199	F	FACILITY/GROUNDS MAINT. TECH	3004800	4001	0%	0.00	20,951.42	20,951.42-	0%
								26,952.20-	0%
		POSITION TOTALS	---	>	0.00	0%		0.00	0%
1167	F	FIREFIGHTER - TRAINING RANGE	3317800	3210	0%	0.00	26,952.20	26,952.20-	0%
								29,952.74-	0%

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BUDGET-UNIT: GVOB

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
9961	V	TEMPORARY EMPLOYEES	33618	0%	13,953.47	29,952.74 0.00	0%	29,952.74-	0%
		POSITION TOTALS --->		0%	0.00				
9957	F	TEMPORARY EMPLOYEES	3318800 3210	100%	13,953.47 0.00	0.00 19,958.12	0%	13,953.47	100%
		POSITION TOTALS --->		0%	0.00				
9972	V	TEMPORARY EMPLOYEES	33128	100%	64,961.51	19,958.12 0.00	0%	19,958.12-	0%
		POSITION TOTALS --->		0%	0.00				
9962	V	TEMPORARY EMPLOYEES	33178	100%	64,961.51 11,961.52	0.00 0.00	0%	64,961.51	100%
		POSITION TOTALS --->		100%	0.00				
1121	F	DEPUTY FIRE CHIEF (OCTC)	32908	100%	11,961.52 86,961.56	0.00 0.00	0%	11,961.52	100%
		POSITION TOTALS --->		100%	0.00				
1163	V	ENG TECH CONST MGR	33128	100%	86,961.56 86,961.56	0.00 0.00	0%	86,961.56	100%
		POSITION TOTALS --->		100%	1.00				
9930	F	TEMPORARY EMPLOYEES	3312800 3210	100%	86,961.56 0.00	0.00 34,964.88	0%	86,961.56	100%
		POSITION TOTALS --->		0%	0.00				
9905	F	TEMPORARY EMPLOYEES	33128	100%	72,965.80	34,964.88 0.00	0%	34,964.88-	0%
		POSITION TOTALS --->		0%	0.00				
1140	F	SR FIREFIGHTER TRAINING RANGE	33178	100%	72,965.80 61,969.34	0.00 0.00	0%	72,965.80	100%
		POSITION TOTALS --->		100%	0.00				
1154	V	TOOL/PARTS ATTENDANT	31908	100%	61,969.34 61,969.34	0.00 0.00	0%	61,969.34	100%
		POSITION TOTALS --->		100%	1.00				
5172	F	RANGE OP & SAFETY TECH	37118	100%	61,969.34 61,969.34	0.00 0.00	0%	61,969.34	100%
		POSITION TOTALS --->		100%	1.00				

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				% OF FTP						
1106	V		---	1.00	100%	61,969.34	0.00	0%	61,969.34	100%
		POSITION TOTALS	---	1.00	100%	0.00	970.84-	0%	970.84	0%
		RANGE MAINTENANCE WORKER	3711800	3270	0%					
				% OF FTP						
	04/01/2021		---	0.00	0%	0.00	970.84-	0%	970.84	0%
2910	F		---	0.00	100%	72,971.06	0.00	0%	72,971.06	100%
		POSITION TOTALS	---	0.00	100%	0.00	0.00	0%	0.00	0%
		FIREFIGHTER DRIVER OPER OF&ES	32908							
				% OF FTP						
9970	V		---	1.00	100%	72,971.06	0.00	0%	72,971.06	100%
		POSITION TOTALS	---	1.00	75%	11,972.28	0.00	0%	11,972.28	100%
		TEMPORARY EMPLOYEES	30048							
				% OF FTP						
	08/21/2021		---	0.00	75%	11,972.28	0.00	0%	11,972.28	100%
5155	F		---	0.00	0%	0.00	45,972.75	0%	45,972.75-	0%
		POSITION TOTALS	---	0.00	0%	0.00	45,972.75	0%	45,972.75-	0%
		MAINT OPS MGR-ARMY	3190800	3210	0%	0.00	38,974.03	0%	38,974.03-	0%
				% OF FTP						
1099	F		---	0.00	0%	0.00	45,972.75	0%	45,972.75-	0%
		POSITION TOTALS	---	0.00	0%	0.00	45,972.75	0%	45,972.75-	0%
		RANGE OP & SAFETY TECH	3711800	3270	0%	0.00	38,974.03	0%	38,974.03-	0%
				% OF FTP						
1185	F		---	0.00	0%	0.00	38,974.03	0%	38,974.03-	0%
		POSITION TOTALS	---	0.00	0%	0.00	8,975.01	0%	8,975.01-	0%
		INSTAL PRODUCT CONTROLER	3190800	3210	0%	0.00	8,975.01	0%	8,975.01-	0%
				% OF FTP						
8005	V		---	0.00	0%	0.00	8,975.01	0%	8,975.01-	0%
		POSITION TOTALS	---	0.00	0%	0.00	18,975.83	0%	18,975.83-	0%
		TOOL/PARTS ATTENDANT	3372800	3210	0%	0.00	18,975.83	0%	18,975.83-	0%
				% OF FTP						
	10/30/2021		---	0.00	0%	0.00	18,975.83	0%	18,975.83-	0%
1139	F		---	0.00	0%	0.00	32,987.94	0%	32,987.94-	0%
		POSITION TOTALS	---	0.00	0%	0.00	32,987.94	0%	32,987.94-	0%
		SR FIREFIGHTER TRAINING RANGE	3317800	3210	0%	0.00	47,987.95	0%	47,987.95-	0%
				% OF FTP						
9599	F		---	0.00	0%	0.00	32,987.94	0%	32,987.94-	0%
		POSITION TOTALS	---	0.00	0%	0.00	47,987.95	0%	47,987.95-	0%
		DEPLOYMENT TEMPORARIES	3290800	3210	0%	0.00	47,987.95	0%	47,987.95-	0%
				% OF FTP						
9506	V		---	0.00	0%	0.00	47,987.95	0%	47,987.95-	0%
		POSITION TOTALS	---	0.00	100%	20,988.50	0.00	0%	20,988.50	100%
		DEPLOYMENT TEMPORARIES	33218							
				% OF FTP						
	11/14/2020		---	0.00	100%	20,988.50	0.00	0%	20,988.50	100%
9903	V		---	0.00	0%	0.00	11,989.69	0%	11,989.69-	0%
		POSITION TOTALS	---	0.00	0%	0.00	11,989.69	0%	11,989.69-	0%
		TEMPORARY EMPLOYEES	3402800	4002	0%					

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	09/04/2021			% OF FTP						
5843	F	SUPERVISORY CONTRACT OFFICER	33138	90%	129,995.00	11,989.69 0.00	0%	11,989.69-	0%	
		POSITION TOTALS --->		0%	0.00					
5414	F	ENGINEERING TECH	3333800 3210	90%	129,995.00 0.00	0.00 22,996.51	0%	129,995.00 22,996.51-	100%	
		POSITION TOTALS --->		0%	0.00	22,996.51	0%	22,996.51-	0%	
		** FUND-TOTALS --->		% OF FTP	303.14	26,533,652.20	11,212,111.08	42%	15,321,541.12	58%

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9933	F	TEMPORARY EMPLOYEES	30049	25%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		25%	0.00	0.00	0%	0.00	0%
5212	F	INFO MGMT SPEC IDYCA	3004900 4001	0%	0.00	10,002.81	0%	10,002.81-	0%
		POSITION TOTALS --->		0%	0.00	10,002.81	0%	10,002.81-	0%
5226	F	POST RESIDENTIAL COORD IYCA	3322900 4001	0%	0.00	5.08	0%	5.08-	0%
		POSITION TOTALS --->		0%	0.00	5.08	0%	5.08-	0%
9991	V	TEMPORARY EMPLOYEES	30049	25%	3,009.34	0.00	0%	3,009.34	100%
		POSITION TOTALS --->		25%	3,009.34	0.00	0%	3,009.34	100%
1616	F	CADRE TEAM LEADER IDYCA	3004900 4001	0%	0.00	9,009.35	0%	9,009.35-	0%
		POSITION TOTALS --->		0%	0.00	9,009.35	0%	9,009.35-	0%
1198	F	FOOD SERVICES COOK IDYCA	3004900 4001	0%	0.00	7,017.38	0%	7,017.38-	0%
		POSITION TOTALS --->		0%	0.00	7,017.38	0%	7,017.38-	0%
1612	F	CADRE TEAM LEADER IDYCA	3050900 4001	0%	0.00	33,054.92	0%	33,054.92-	0%

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				% OF FTP					
1602	F	ADMISSIONS COORD	30049	0%	0.00	33,054.92	0%	33,054.92-	0%
		POSITION TOTALS --->		0.00					
		ADMISSIONS COORD IDYCA	30049	25%	21,065.61	0.00	0%	21,065.61	100%
		POSITION TOTALS --->		0.25	21,065.61	0.00	0%	21,065.61	100%
1607	F	COUNSELOR IDYCA	30049	25%	21,065.61	0.00	0%	21,065.61	100%
		POSITION TOTALS --->		0.25	21,065.61	0.00	0%	21,065.61	100%
9909	V	TEMPORARY EMPLOYEES	30049	25%	2,089.01	0.00	0%	2,089.01	100%
		POSITION TOTALS --->		0.25	2,089.01	0.00	0%	2,089.01	100%
9985	F	TEMPORARY EMPLOYEES	30049	25%	92.15	0.00	0%	92.15	100%
	10/01/2021	POSITION TOTALS --->		0.00	2,089.01	0.00	0%	2,089.01	100%
		TEMPORARY EMPLOYEES	30049	25%	92.15	0.00	0%	92.15	100%
		POSITION TOTALS --->		0.00	92.15	0.00	0%	92.15	100%
3029	F	PROGRAMS COORDINATOR IDYCA	30049	25%	24,116.83	0.00	0%	24,116.83	100%
		POSITION TOTALS --->		0.25	24,116.83	0.00	0%	24,116.83	100%
9963	V	TEMPORARY EMPLOYEES	3004900 4001	0%	0.00	121.36-	0%	121.36	0%
		POSITION TOTALS --->		0.00	0.00	121.36-	0%	121.36	0%
	04/20/2021	POSITION TOTALS --->		0.00	0.00	12,139.69	0%	12,139.69-	0%
3029	F	PROGRAMS COORDINATOR IDYCA	3004900 4001	0%	0.00	12,139.69	0%	12,139.69-	0%
		POSITION TOTALS --->		0.00	0.00	12,139.69	0%	12,139.69-	0%
1626	F	CADRE TEAM LEADER IDYCA	3004900 4001	0%	0.00	8,147.20	0%	8,147.20-	0%
		POSITION TOTALS --->		0.00	0.00	8,147.20	0%	8,147.20-	0%
1628	F	CADRE TEAM LEADER IDYCA	3004900 4001	0%	0.00	8,157.50	0%	8,157.50-	0%
		POSITION TOTALS --->		0.00	0.00	8,157.50	0%	8,157.50-	0%
9918	V	TEMPORARY EMPLOYEES	3004900 4001	0%	0.00	169.83	0%	169.83-	0%
		POSITION TOTALS --->		0.00	0.00	169.83	0%	169.83-	0%
	08/10/2021	POSITION TOTALS --->		0.00	0.00	176.86	0%	176.86-	0%
9991	V	TEMPORARY EMPLOYEES	3004900 4001	0%	0.00	176.86	0%	176.86-	0%

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				% OF FTP							
	06/26/2021	POSITION TOTALS	---	>	0.00	0%	0.00	176.86	0%	176.86-	0%
5206	F	CADRE TEAM LEADER IDYCA	3004900	4001	0%	0.00	9,187.83	0%	9,187.83-	0%	
			30049		25%	18,200.68	0.00	0%	18,200.68	100%	
				% OF FTP							
		POSITION TOTALS	---	>	0.25	25%	18,200.68	9,187.83	50%	9,012.85	50%
1609	F	ADVOCATE/CASE MANAGER IDYCA	3004900	4001	0%	0.00	8,202.62	0%	8,202.62-	0%	
				% OF FTP							
		POSITION TOTALS	---	>	0.00	0%	0.00	8,202.62	0%	8,202.62-	0%
9980	V	TEMPORARY EMPLOYEES	30509		100%	213.81	0.00	0%	213.81	100%	
				% OF FTP							
	03/10/2021	POSITION TOTALS	---	>	0.00	100%	213.81	0.00	0%	213.81	100%
5143	F	DIRECTOR, ID YOUTH CHALL PGRM	30049		25%	34,214.75	0.00	0%	34,214.75	100%	
				% OF FTP							
		POSITION TOTALS	---	>	0.25	25%	34,214.75	0.00	0%	34,214.75	100%
1153	F	DEPUTY COMMANDANT OF OPS	3004900	4001	0%	0.00	10,221.25	0%	10,221.25-	0%	
				% OF FTP							
		POSITION TOTALS	---	>	0.00	0%	0.00	10,221.25	0%	10,221.25-	0%
1621	F	CADRE SHIFT SUPERVISOR, IDYCA	3004900	4001	0%	0.00	9,233.04	0%	9,233.04-	0%	
				% OF FTP							
		POSITION TOTALS	---	>	0.00	0%	0.00	9,233.04	0%	9,233.04-	0%
1611	F	COUNSELOR IDYCA	3004900	4001	0%	0.00	8,233.10	0%	8,233.10-	0%	
				% OF FTP							
		POSITION TOTALS	---	>	0.00	0%	0.00	8,233.10	0%	8,233.10-	0%
1194	F	FOOD SERVICE MANAGER	3004900	4001	0%	0.00	9,235.51	0%	9,235.51-	0%	
				% OF FTP							
		POSITION TOTALS	---	>	0.00	0%	0.00	9,235.51	0%	9,235.51-	0%
5210	F	DEP DIR, ID YOUTH CHALL PGRM	30049		25%	29,236.45	0.00	0%	29,236.45	100%	
				% OF FTP							
		POSITION TOTALS	---	>	0.25	25%	29,236.45	0.00	0%	29,236.45	100%
1613	F	CADRE TEAM LEADER IDYCA	3004900	4001	0%	0.00	48,241.41	0%	48,241.41-	0%	
				% OF FTP							
		POSITION TOTALS	---	>	0.00	0%	0.00	48,241.41	0%	48,241.41-	0%
1632	F	MEDICAL ASSISTANT IDYCA	30049		25%	15,258.67	0.00	0%	15,258.67	100%	

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BUDGET-UNIT: GVOB

FUND: 0349

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
		POSITION TOTALS	---	0.25	25%	15,258.67	0.00	0%	15,258.67	100%
1609	F	ADVOCATE/CASE MANAGER IDYCA	30049	25%	16,267.18	0.00	0%	16,267.18	100%	
				% OF FTP						
		POSITION TOTALS	---	0.25	25%	16,267.18	0.00	0%	16,267.18	100%
1611	F	COUNSELOR IDYCA	30049	25%	16,267.18	0.00	0%	16,267.18	100%	
				% OF FTP						
		POSITION TOTALS	---	0.25	25%	16,267.18	0.00	0%	16,267.18	100%
1627	F	CADRE TEAM LEADER IDYCA	3050900 4001	0%	0.00	34,271.21	0%	34,271.21-	0%	
				% OF FTP						
		POSITION TOTALS	---	0.00	0%	0.00	34,271.21	0%	34,271.21-	0%
1201	F	CADRE TEAM LEADER IDYCA	3004900 4001	0%	0.00	5,277.69	0%	5,277.69-	0%	
				% OF FTP						
		POSITION TOTALS	---	0.00	0%	0.00	5,277.69	0%	5,277.69-	0%
1124	F	CADRE TEAM LEADER IDYCA	30049	25%	17,301.38	0.00	0%	17,301.38	100%	
				% OF FTP						
		POSITION TOTALS	---	0.25	25%	17,301.38	0.00	0%	17,301.38	100%
1620	F	CADRE TEAM LEADER IDYCA	30049	25%	17,301.38	0.00	0%	17,301.38	100%	
				% OF FTP						
		POSITION TOTALS	---	0.25	25%	17,301.38	0.00	0%	17,301.38	100%
1624	F	CADRE TEAM LEADER IDYCA	3004900 4001	0%	0.00	8,303.23	0%	8,303.23-	0%	
				% OF FTP						
		POSITION TOTALS	---	0.00	0%	0.00	8,303.23	0%	8,303.23-	0%
9940	V	TEMPORARY EMPLOYEES	30049	25%	338.72	0.00	0%	338.72	100%	
				% OF FTP						
		POSITION TOTALS	---	0.00	25%	338.72	0.00	0%	338.72	100%
1195	F	FOOD SERVICES COOK IDYCA	3004900 4001	0%	0.00	7,343.84	0%	7,343.84-	0%	
				% OF FTP						
		POSITION TOTALS	---	0.00	0%	0.00	7,343.84	0%	7,343.84-	0%
1618	F	CADRE SHIFT SUPERVISOR, IDYCA	30049	25%	19,344.09	0.00	0%	19,344.09	100%	
				% OF FTP						
		POSITION TOTALS	---	0.25	25%	19,344.09	0.00	0%	19,344.09	100%
1622	F	CADRE SHIFT SUPERVISOR, IDYCA	30049	25%	19,344.09	0.00	0%	19,344.09	100%	

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: GVOB

FUND: 0349

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5212	F	INFO MGMT SPEC IDYCA	30049	25%	19,344.09	0.00	0%	19,344.09	100%
		POSITION TOTALS --->		0.25	19,344.09	0.00	0%	19,344.09	100%
1194	F	FOOD SERVICE MANAGER	30049	25%	18,348.43	0.00	0%	18,348.43	100%
		POSITION TOTALS --->		0.25	18,348.43	0.00	0%	18,348.43	100%
1621	F	CADRE SHIFT SUPERVISOR, IDYCA	30049	25%	18,348.43	0.00	0%	18,348.43	100%
		POSITION TOTALS --->		0.25	18,348.43	0.00	0%	18,348.43	100%
1091	F	OPS AND TRAINING COORD, IDYCA	30509	100%	77,376.37	0.00	0%	77,376.37	100%
		POSITION TOTALS --->		0.25	77,376.37	0.00	0%	77,376.37	100%
1603	F	RECRUIT & ADMISSION SPEC IDYCA	30509	100%	77,376.37	0.00	0%	77,376.37	100%
		POSITION TOTALS --->		1.00	77,376.37	0.00	0%	77,376.37	100%
1136	F	COUNSELOR IDYCA	3004900 4001	0%	0.00	8,377.27	0%	8,377.27-	0%
		POSITION TOTALS --->		1.00	77,376.37	0.00	0%	77,376.37	100%
9985	F	TEMPORARY EMPLOYEES	3004900 4001	0%	0.00	1,399.79	0%	1,399.79-	0%
		POSITION TOTALS --->		0.00	0.00	8,377.27	0%	8,377.27-	0%
1136	F	COUNSELOR IDYCA	30049	25%	16,402.08	1,399.79	0%	1,399.79-	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	1,399.79-	0%
1617	F	CADRE TEAM LEADER IDYCA	30049	25%	16,402.08	0.00	0%	16,402.08	100%
		POSITION TOTALS --->		0.25	16,402.08	0.00	0%	16,402.08	100%
1624	F	CADRE TEAM LEADER IDYCA	30049	25%	16,402.08	0.00	0%	16,402.08	100%
		POSITION TOTALS --->		0.25	16,402.08	0.00	0%	16,402.08	100%
1628	F	CADRE TEAM LEADER IDYCA	30049	25%	16,402.08	0.00	0%	16,402.08	100%
		POSITION TOTALS --->		0.25	16,402.08	0.00	0%	16,402.08	100%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: GVOB

FUND: 0349

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
9963	V	TEMPORARY EMPLOYEES	30049	25%	16,402.08	0.00	0%	16,402.08	100%
		POSITION TOTALS --->		0.25	9,403.38	0.00	0%	9,403.38	100%
1627	F	CADRE TEAM LEADER IDYCA	30509	25%	9,403.38	0.00	0%	9,403.38	100%
	04/20/2021	POSITION TOTALS --->		0.00	67,406.93	0.00	0%	67,406.93	100%
1629	F	CADRE TEAM LEADER IDYCA	30509	100%	67,406.93	0.00	0%	67,406.93	100%
		POSITION TOTALS --->		1.00	67,406.93	0.00	0%	67,406.93	100%
1605	F	STAFF TRAINING COORD IDYCA	30049	25%	19,414.75	0.00	0%	19,414.75	100%
		POSITION TOTALS --->		1.00	19,414.75	0.00	0%	19,414.75	100%
1606	F	COUNSELOR IDYCA	30049	25%	19,414.75	0.00	0%	19,414.75	100%
		POSITION TOTALS --->		0.25	19,414.75	0.00	0%	19,414.75	100%
1608	F	COUNSELOR IDYCA	30049	25%	19,414.75	0.00	0%	19,414.75	100%
		POSITION TOTALS --->		0.25	19,414.75	0.00	0%	19,414.75	100%
9909	V	TEMPORARY EMPLOYEES	3004900 4001	0%	0.00	1,447.15	0%	1,447.15-	0%
		POSITION TOTALS --->		0.25	19,414.75	0.00	0%	19,414.75	100%
1604	F	COMMANDANT OF OPER IDYCA	3004900 4001	0%	0.00	11,459.85	0%	11,459.85-	0%
	10/01/2021	POSITION TOTALS --->		0.00	0.00	1,447.15	0%	1,447.15-	0%
1620	F	CADRE TEAM LEADER IDYCA	3004900 4001	0%	0.00	4,473.14	0%	4,473.14-	0%
		POSITION TOTALS --->		0.00	0.00	11,459.85	0%	11,459.85-	0%
1629	F	CADRE TEAM LEADER IDYCA	3050900 4001	0%	0.00	34,481.98	0%	34,481.98-	0%
		POSITION TOTALS --->		0.00	0.00	4,473.14	0%	4,473.14-	0%
5226	F	POST RESIDENTIAL COORD IYCA	3004900 4001	0%	0.00	9,485.14	0%	9,485.14-	0%
		POSITION TOTALS --->		0.00	0.00	34,481.98	0%	34,481.98-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: GVOB

FUND: 0349

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1610	F	ADVOCATE/CASE MANAGER IDYCA	3004900 4001	0%	0.00	9,485.14	0%	9,485.14-	0%
		POSITION TOTALS --->		0%	0.00	8,503.84	0%	8,503.84-	0%
				% OF FTP					
1062	F	BUDGET OFFICER IDYCA	30049	25%	23,506.59	8,503.84	0%	8,503.84-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	23,506.59	100%
				% OF FTP					
9931	F	TEMPORARY EMPLOYEES	3004900 4001	25%	23,506.59	0.00	0%	23,506.59	100%
		POSITION TOTALS --->		0%	0.00	1,506.68	0%	1,506.68-	0%
				% OF FTP					
1153	F	DEPUTY COMMANDANT OF OPS	30049	25%	20,513.19	1,506.68	0%	1,506.68-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	20,513.19	100%
				% OF FTP					
1625	F	CADRE TEAM LEADER IDYCA	3004900 4001	25%	20,513.19	0.00	0%	20,513.19	100%
		POSITION TOTALS --->		0%	0.00	8,525.75	0%	8,525.75-	0%
				% OF FTP					
5210	F	DEP DIR, ID YOUTH CHALL PGRM	3004900 4001	0%	0.00	8,525.75	0%	8,525.75-	0%
		POSITION TOTALS --->		0%	0.00	14,526.49	0%	14,526.49-	0%
				% OF FTP					
1152	F	CADRE TEAM LEADER IDYCA	3004900 4001	0%	0.00	14,526.49	0%	14,526.49-	0%
		POSITION TOTALS --->		0%	0.00	7,526.72	0%	7,526.72-	0%
				% OF FTP					
9970	V	TEMPORARY EMPLOYEES	3004900 4001	0%	0.00	7,526.72	0%	7,526.72-	0%
		POSITION TOTALS --->		0%	0.00	3,534.66	0%	3,534.66-	0%
				% OF FTP					
1615	F	CADRE TEAM LEADER IDYCA	3004900 4001	0%	0.00	3,534.66	0%	3,534.66-	0%
		POSITION TOTALS --->		0%	0.00	8,535.75	0%	8,535.75-	0%
				% OF FTP					
1602	F	ADMISSIONS COORD IDYCA	3004900 4001	0%	0.00	8,535.75	0%	8,535.75-	0%
		POSITION TOTALS --->		0%	0.00	10,550.20	0%	10,550.20-	0%
				% OF FTP					
1619	F	CADRE TEAM LEADER IDYCA	3004900 4001	0%	0.00	10,550.20	0%	10,550.20-	0%
		POSITION TOTALS --->		0%	0.00	5,568.97	0%	5,568.97-	0%

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FUND: 0349

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				% OF FTP					
9918	V	TEMPORARY EMPLOYEES	30049	0%	0.00	5,568.97	0%	5,568.97-	0%
		POSITION TOTALS --->		0%	0.00				
			30049	25%	9,572.36	0.00	0%	9,572.36	100%
				% OF FTP					
1607	08/10/2021 F	COUNSELOR IDYCA	3004900 4001	25%	9,572.36	0.00	0%	9,572.36	100%
		POSITION TOTALS --->		0%	0.00	10,576.69	0%	10,576.69-	0%
			3004900 4001	0%	0.00				
				% OF FTP					
1201	F	CADRE TEAM LEADER IDYCA	30049	25%	16,591.75	10,576.69	0%	10,576.69-	0%
		POSITION TOTALS --->		0%	0.00				
			30049	25%	16,591.75	0.00	0%	16,591.75	100%
				% OF FTP					
1091	F	OPS AND TRAINING COORD, IDYCA	3050900 4001	25%	16,591.75	0.00	0%	16,591.75	100%
		POSITION TOTALS --->		0%	0.00	38,600.36	0%	38,600.36-	0%
			3050900 4001	0%	0.00				
				% OF FTP					
1612	F	CADRE TEAM LEADER IDYCA	30509	100%	65,608.33	38,600.36	0%	38,600.36-	0%
		POSITION TOTALS --->		0%	0.00				
			30509	100%	65,608.33	0.00	0%	65,608.33	100%
				% OF FTP					
1613	F	CADRE TEAM LEADER IDYCA	30509	100%	65,608.33	0.00	0%	65,608.33	100%
		POSITION TOTALS --->		100%	1.00				
			30509	100%	65,608.33	0.00	0%	65,608.33	100%
				% OF FTP					
1631	F	REGISTERED NURSE IDYCA	30049	25%	21,611.62	0.00	0%	21,611.62	100%
		POSITION TOTALS --->		100%	1.00				
			30049	25%	21,611.62	0.00	0%	21,611.62	100%
				% OF FTP					
1613	F	CADRE TEAM LEADER IDYCA	3050900 4001	25%	21,611.62	0.00	0%	21,611.62	100%
		POSITION TOTALS --->		0%	0.25	159,641.52-	0%	159,641.52	0%
			3050900 4001	0%	0.00				
				% OF FTP					
1610	F	ADVOCATE/CASE MANAGER IDYCA	30049	25%	16,671.87	159,641.52-	0%	159,641.52	0%
		POSITION TOTALS --->		0%	0.00				
			30049	25%	16,671.87	0.00	0%	16,671.87	100%
				% OF FTP					
1618	F	CADRE SHIFT SUPERVISOR, IDYCA	3004900 4001	25%	16,671.87	0.00	0%	16,671.87	100%
		POSITION TOTALS --->		0%	0.25	9,680.50	0%	9,680.50-	0%
			3004900 4001	0%	0.00				
				% OF FTP					
1605	F	STAFF TRAINING COORD IDYCA	3004900 4001	0%	0.00	9,680.50	0%	9,680.50-	0%
		POSITION TOTALS --->		0%	0.00	9,684.36	0%	9,684.36-	0%
			3004900 4001	0%	0.00				

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BUDGET-UNIT: GVOB

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
		POSITION TOTALS	---	0.00	0%	0.00	9,684.36	0%	9,684.36-	0%
1062	F	BUDGET OFFICER IDYCA	3004900 4001	0%	0.00	11,718.60	0%	11,718.60-	0%	
				% OF FTP						
		POSITION TOTALS	---	0.00	0%	0.00	11,718.60	0%	11,718.60-	0%
1608	F	COUNSELOR IDYCA	3004900 4001	0%	0.00	9,735.65	0%	9,735.65-	0%	
				% OF FTP						
		POSITION TOTALS	---	0.00	0%	0.00	9,735.65	0%	9,735.65-	0%
1603	F	RECRUIT & ADMISSION SPEC IDYCA	3050900 4001	0%	0.00	38,736.60	0%	38,736.60-	0%	
				% OF FTP						
		POSITION TOTALS	---	0.00	0%	0.00	38,736.60	0%	38,736.60-	0%
1606	F	COUNSELOR IDYCA	3004900 4001	0%	0.00	9,750.91	0%	9,750.91-	0%	
				% OF FTP						
		POSITION TOTALS	---	0.00	0%	0.00	9,750.91	0%	9,750.91-	0%
1614	F	CADRE TEAM LEADER IDYCA	30049	25%	17,751.03	0.00	0%	17,751.03	100%	
				% OF FTP						
		POSITION TOTALS	---	0.25	25%	17,751.03	0.00	0%	17,751.03	100%
1616	F	CADRE TEAM LEADER IDYCA	30049	25%	17,751.03	0.00	0%	17,751.03	100%	
				% OF FTP						
		POSITION TOTALS	---	0.25	25%	17,751.03	0.00	0%	17,751.03	100%
1619	F	CADRE TEAM LEADER IDYCA	30049	25%	17,751.03	0.00	0%	17,751.03	100%	
				% OF FTP						
		POSITION TOTALS	---	0.25	25%	17,751.03	0.00	0%	17,751.03	100%
1626	F	CADRE TEAM LEADER IDYCA	30049	25%	17,751.03	0.00	0%	17,751.03	100%	
				% OF FTP						
		POSITION TOTALS	---	0.25	25%	17,751.03	0.00	0%	17,751.03	100%
1630	F	CADRE TEAM LEADER IDYCA	30049	25%	17,751.03	0.00	0%	17,751.03	100%	
				% OF FTP						
		POSITION TOTALS	---	0.25	25%	17,751.03	0.00	0%	17,751.03	100%
1617	F	CADRE TEAM LEADER IDYCA	3004900 4001	0%	0.00	8,762.90	0%	8,762.90-	0%	
				% OF FTP						
		POSITION TOTALS	---	0.00	0%	0.00	8,762.90	0%	8,762.90-	0%
1622	F	CADRE SHIFT SUPERVISOR, IDYCA	3004900 4001	0%	0.00	9,766.46	0%	9,766.46-	0%	

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BUDGET-UNIT: GVOB

FUND: 0349

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1631	F	REGISTERED NURSE	3004900 4001	0% 0%	0.00 0.00	9,766.46 10,768.17	0% 0%	9,766.46- 10,768.17-	0% 0%
		POSITION TOTALS --->		0.00					
1195	F	FOOD SERVICES COOK	30049	0% 25%	0.00 9,772.07	10,768.17 0.00	0% 0%	10,768.17- 9,772.07	0% 100%
		POSITION TOTALS --->		0.00					
1196	F	FOOD SERVICES COOK	30049	0.25 25%	9,772.07 13,800.51	0.00 0.00	0% 0%	9,772.07 13,800.51	100% 100%
		POSITION TOTALS --->		0.25					
1197	F	FOOD SERVICES COOK	30049	0.23 25%	13,800.51 13,800.51	0.00 0.00	0% 0%	13,800.51 13,800.51	100% 100%
		POSITION TOTALS --->		0.23					
1198	F	FOOD SERVICES COOK	30049	0.25 25%	13,800.51 13,800.51	0.00 0.00	0% 0%	13,800.51 13,800.51	100% 100%
		POSITION TOTALS --->		0.25					
1601	F	LOGISTICS SPECIALIST	30049	0.25 25%	13,800.51 19,845.13	0.00 0.00	0% 0%	13,800.51 19,845.13	100% 100%
		POSITION TOTALS --->		0.25					
5226	F	POST RESIDENTIAL COORD	30049	0.25 25%	19,845.13 18,849.47	0.00 0.00	0% 0%	19,845.13 18,849.47	100% 100%
		POSITION TOTALS --->		0.25					
1152	F	CADRE TEAM LEADER	30049	0.25 25%	18,849.47 16,851.73	0.00 0.00	0% 0%	18,849.47 16,851.73	100% 100%
		POSITION TOTALS --->		0.25					
1615	F	CADRE TEAM LEADER	30049	0.25 25%	16,851.73 16,851.73	0.00 0.00	0% 0%	16,851.73 16,851.73	100% 100%
		POSITION TOTALS --->		0.25					
1623	F	CADRE TEAM LEADER	30049	0.25 25%	16,851.73 16,851.73	0.00 0.00	0% 0%	16,851.73 16,851.73	100% 100%
		POSITION TOTALS --->		0.25					
1625	F	CADRE TEAM LEADER	30049	0.25 25%	16,851.73 16,851.73	0.00 0.00	0% 0%	16,851.73 16,851.73	100% 100%
		POSITION TOTALS --->		0.25					

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: GVOB

FUND: 0349

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1199	F	FACILITY/GROUNDS MAINT. TECH	30049	25%	16,851.73	0.00	0%	16,851.73	100%
		POSITION TOTALS --->		0.25	17,853.81	0.00	0%	17,853.81	100%
9981	V	TEMPORARY EMPLOYEES	30049	25%	17,853.81	0.00	0%	17,853.81	100%
		POSITION TOTALS --->		0.25	11,868.14	0.00	0%	11,868.14	100%
1124	F	CADRE TEAM LEADER IDYCA	3004900 4001	0%	11,868.14	8,893.55	0%	11,868.14	100%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	8,893.55-	0%
1604	F	COMMANDANT OF OPER IDYCA	30049	25%	22,902.77	8,893.55	0%	8,893.55-	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	22,902.77	100%
9931	F	TEMPORARY EMPLOYEES	30049	25%	22,902.77	0.00	0%	22,902.77	100%
		POSITION TOTALS --->		0.25	2,903.28	0.00	0%	2,903.28	100%
1614	F	CADRE TEAM LEADER IDYCA	3004900 4001	0%	2,903.28	8,910.22	0%	2,903.28	100%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	8,910.22-	0%
1623	F	CADRE TEAM LEADER IDYCA	3004900 4001	0%	0.00	8,910.22	0%	8,910.22-	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	8,912.60-	0%
1601	F	LOGISTICS SPECIALIST IDYCA	3004900 4001	0%	0.00	8,912.60	0%	8,912.60-	0%
		POSITION TOTALS --->		0.00	0.00	9,925.02	0%	9,925.02-	0%
1630	F	CADRE TEAM LEADER IDYCA	3004900 4001	0%	0.00	9,925.02	0%	9,925.02-	0%
		POSITION TOTALS --->		0.00	0.00	8,941.03	0%	8,941.03-	0%
9979	F	TEMPORARY EMPLOYEES	30049	25%	947.70	8,941.03	0%	8,941.03-	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	947.70	100%
5143	F	DIRECTOR, ID YOUTH CHALL PGRM	3004900 4001	0%	947.70	16,951.15	0%	947.70	100%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	16,951.15-	0%

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BUDGET-UNIT: GVOB

FUND: 0349

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
1196	F	FOOD SERVICES COOK IDYCA	3004900 4001	0%	0.00	16,951.15	0%	16,951.15-	0%	
		POSITION TOTALS --->		0.00	0.00	6,951.74	0%	6,951.74-	0%	
1632	F	MEDICAL ASSISTANT IDYCA	3004900 4001	0%	0.00	6,951.74	0%	6,951.74-	0%	
		POSITION TOTALS --->		0.00	0.00	7,962.75	0%	7,962.75-	0%	
9933	F	TEMPORARY EMPLOYEES	3004900 4001	0%	0.00	7,962.75	0%	7,962.75-	0%	
		POSITION TOTALS --->		0.00	0.00	1,974.41	0%	1,974.41-	0%	
1199	F	FACILITY/GROUNDS MAINT. TECH	3004900 4001	0%	0.00	1,974.41	0%	1,974.41-	0%	
		POSITION TOTALS --->		0.00	0.00	8,983.60	0%	8,983.60-	0%	
1197	F	FOOD SERVICES COOK IDYCA	3004900 4001	0%	0.00	8,983.60	0%	8,983.60-	0%	
		POSITION TOTALS --->		0.00	0.00	6,983.70	0%	6,983.70-	0%	
9970	V	TEMPORARY EMPLOYEES	30049	25%	3,990.77	6,983.70	0%	6,983.70-	0%	
		POSITION TOTALS --->		0.00	0.00	0.00	0%	3,990.77	100%	
08/21/2021		POSITION TOTALS --->		0.00	25%	3,990.77	0%	3,990.77	100%	
		** FUND-TOTALS --->		% OF FTP	17.23	1,299,771.21	488,942.82	38%	810,828.39	62%
		** BUDGET UNIT TOTALS --->		% OF FTP	331.92	29,461,223.00	12,116,327.04	41%	17,344,895.96	59%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: GVOC

FUND: 0450

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
8519	F	SHOP SUPERVISOR (PSC)	27013	100%	94,026.36	0.00	0%	94,026.36	100%
				% OF FTP					
8518	F	TELECOMMUNICATIONS TECH	2301300 2300	100% 0%	94,026.36 0.00	0.00 48,039.94	0% 0%	94,026.36 48,039.94-	100% 0%
				% OF FTP					
8510	F	TELECOMMUNICATIONS TECH	23013	100%	91,047.25	48,039.94 0.00	0% 0%	48,039.94- 91,047.25	0% 100%
				% OF FTP					
1096	V	IT NETWORK ANALYST SR.	23013	100% 50%	91,047.25 60,065.97	0.00 0.00	0% 0%	91,047.25 60,065.97	100% 100%
				% OF FTP					
8517	F	TELECOMMUNICATIONS TECH	2301300 2300	50% 0%	60,065.97 0.00	0.00 49,108.42	0% 0%	60,065.97 49,108.42-	100% 0%
				% OF FTP					
8519	F	SHOP SUPERVISOR (PSC)	2701300 2300	0% 0%	0.00 0.00	49,108.42 41,139.98	0% 0%	49,108.42- 41,139.98-	0% 0%
				% OF FTP					
8506	F	TELECOMMUNICATIONS TECH, SR	2301300 2300	0% 0%	0.00 0.00	41,139.98 53,141.77	0% 0%	41,139.98- 53,141.77-	0% 0%
				% OF FTP					
8601	F	TELECOMMUNICATIONS TECH, SR	2301300 2300	0% 0%	0.00 0.00	53,141.77 49,142.03	0% 0%	53,141.77- 49,142.03-	0% 0%
				% OF FTP					
8507	F	TELECOMMUNICATIONS TECH, SR	23013	100%	102,171.52	49,142.03 0.00	0% 0%	49,142.03- 102,171.52	0% 100%
				% OF FTP					
8523	F	TELECOMMUNICATIONS INSTALLER	2301300 2300	100% 0%	102,171.52 0.00	0.00 9,231.76	0% 0%	102,171.52 9,231.76-	100% 0%
				% OF FTP					
8511	F	TELECOMMUNICATIONS TECH	2301300 2300	0% 0%	0.00 0.00	9,231.76 42,278.30	0% 0%	9,231.76- 42,278.30-	0% 0%
				% OF FTP					
8504	F	TECHNICAL COORDINATOR	2301300 2300	0% 0%	0.00 0.00	42,278.30 56,284.43	0% 0%	42,278.30- 56,284.43-	0% 0%

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STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: GVOC

FUND: 0450

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
8513	F	TELECOMMUNICATIONS TECH	23013	100%	101,297.90	56,284.43 0.00	0%	56,284.43-	0%
		POSITION TOTALS --->		0%	0.00				
8511	F	TELECOMMUNICATIONS TECH	23013	100%	84,339.55	0.00 0.00	0%	84,339.55	100%
		POSITION TOTALS --->		100%	101,297.90			101,297.90	100%
8515	F	TELECOMMUNICATIONS TECH	23013	100%	84,339.55	0.00 0.00	0%	84,339.55	100%
		POSITION TOTALS --->		100%	84,339.55			84,339.55	100%
8522	F	SUPPLY TECHNICIAN	27013	100%	81,384.71	0.00 0.00	0%	81,384.71	100%
		POSITION TOTALS --->		100%	84,339.55			84,339.55	100%
8512	F	TELECOMMUNICATIONS TECH	2301300 2300	0%	0.00	45,408.16 0.00	0%	45,408.16-	0%
		POSITION TOTALS --->		100%	81,384.71			81,384.71	100%
8522	F	SUPPLY TECHNICIAN	2701300 2300	0%	0.00	40,433.88 0.00	0%	40,433.88-	0%
		POSITION TOTALS --->		0%	0.00			45,408.16-	0%
8520	F	BUDGET ANALYST	2701300 2300	0%	0.00	44,437.33 0.00	0%	44,437.33-	0%
		POSITION TOTALS --->		0%	0.00			40,433.88-	0%
3011	F	CHF, COMM AND INFO TECH SRVCS	23013	100%	144,438.88	44,437.33 0.00	0%	44,437.33-	0%
		POSITION TOTALS --->		0%	0.00			144,438.88	100%
8516	F	TELECOMMUNICATIONS TECH	23013	100%	96,467.33	0.00 0.00	0%	96,467.33	100%
		POSITION TOTALS --->		100%	144,438.88			144,438.88	100%
8518	F	TELECOMMUNICATIONS TECH	23013	100%	96,467.33	0.00 0.00	0%	96,467.33	100%
		POSITION TOTALS --->		100%	96,467.33			96,467.33	100%
8506	F	TELECOMMUNICATIONS TECH, SR	23013	100%	107,490.26	0.00 0.00	0%	96,467.33	100%
		POSITION TOTALS --->		100%	96,467.33			107,490.26	100%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: GVOC

FUND: 0450

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
8521	F	PROJECT MANAGER	---> 27013	1.00 100%	107,490.26 107,490.26	0.00 0.00	0% 0%	107,490.26 107,490.26	100% 100%
				% OF FTP					
8523	F	TELECOMMUNICATIONS INSTALLER	---> 23013	1.00 100%	107,490.26 63,499.77	0.00 0.00	0% 0%	107,490.26 63,499.77	100% 100%
				% OF FTP					
8508	F	TELECOMMUNICATIONS TECH, SR	---> 2301300 2300	1.00 0%	63,499.77 0.00	0.00 52,502.35	0% 0%	63,499.77 52,502.35-	100% 0%
				% OF FTP					
8515	F	TELECOMMUNICATIONS TECH	---> 2301300 2300	0.00 0%	0.00 0.00	52,502.35 42,508.46	0% 0%	52,502.35- 42,508.46-	0% 0%
				% OF FTP					
8507	F	TELECOMMUNICATIONS TECH, SR	---> 2301300 2300	0.00 0%	0.00 0.00	42,508.46 50,525.23	0% 0%	42,508.46- 50,525.23-	0% 0%
				% OF FTP					
8501	F	PUB SAFETY COMMUN ANALYST	---> 23013	0.00 100%	0.00 126,529.85	50,525.23 0.00	0% 0%	50,525.23- 126,529.85	0% 100%
				% OF FTP					
8503	F	TECHNICAL COORDINATOR	---> 23013	1.00 100%	126,529.85 126,529.85	0.00 0.00	0% 0%	126,529.85 126,529.85	100% 100%
				% OF FTP					
8505	F	TECHNICAL COORDINATOR	---> 23013	1.00 100%	126,529.85 126,529.85	0.00 0.00	0% 0%	126,529.85 126,529.85	100% 100%
				% OF FTP					
8509	F	TECHNICAL COORDINATOR	---> 23013	1.00 100%	126,529.85 126,529.85	0.00 0.00	0% 0%	126,529.85 126,529.85	100% 100%
				% OF FTP					
8513	F	TELECOMMUNICATIONS TECH	---> 2301300 2300	1.00 0%	126,529.85 0.00	0.00 50,557.96	0% 0%	126,529.85 50,557.96-	100% 0%
				% OF FTP					
8512	F	TELECOMMUNICATIONS TECH	---> 23013	0.00 100%	0.00 91,611.09	50,557.96 0.00	0% 0%	50,557.96- 91,611.09	0% 100%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: GVOC

FUND: 0450

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
8514	F	TELECOMMUNICATIONS TECH	23013	100%	91,611.09	0.00	0%	91,611.09	100%
		POSITION TOTALS --->		1.00	91,611.09	0.00	0%	91,611.09	100%
8503	F	TECHNICAL COORDINATOR	2301300 2300	0%	91,611.09	62,616.50	0%	91,611.09	100%
		POSITION TOTALS --->		1.00	91,611.09	0.00	0%	91,611.09	100%
8510	F	TELECOMMUNICATIONS TECH	2301300 2300	0%	0.00	62,616.50	0%	62,616.50-	0%
		POSITION TOTALS --->		0.00	0.00	62,616.50	0%	62,616.50-	0%
8514	F	TELECOMMUNICATIONS TECH	2301300 2300	0%	0.00	18,635.98	0%	18,635.98-	0%
		POSITION TOTALS --->		0.00	0.00	18,635.98	0%	18,635.98-	0%
8516	F	TELECOMMUNICATIONS TECH	2301300 2300	0%	0.00	45,636.08	0%	45,636.08-	0%
		POSITION TOTALS --->		0.00	0.00	45,636.08	0%	45,636.08-	0%
8509	F	TECHNICAL COORDINATOR	2301300 2300	0%	0.00	62,707.29	0%	62,707.29-	0%
		POSITION TOTALS --->		0.00	0.00	62,707.29	0%	62,707.29-	0%
8504	F	TECHNICAL COORDINATOR	23013	100%	113,759.71	62,707.29 0.00	0%	113,759.71	100%
		POSITION TOTALS --->		0.00	0.00	62,707.29	0%	62,707.29-	0%
8521	F	PROJECT MANAGER	2701300 2300	0%	113,759.71	52,763.39	0%	113,759.71	100%
		POSITION TOTALS --->		1.00	113,759.71	0.00	0%	113,759.71	100%
1096	V	IT NETWORK ANALYST SR.	2301300 2300	0%	0.00	52,763.39	0%	52,763.39-	0%
		POSITION TOTALS --->		0.00	0.00	52,763.39	0%	52,763.39-	0%
8508	F	TELECOMMUNICATIONS TECH, SR	23013	100%	104,818.04	24,813.43 0.00	0%	104,818.04	100%
		POSITION TOTALS --->		0.00	0.00	24,813.43	0%	24,813.43-	0%
8601	F	TELECOMMUNICATIONS TECH, SR	23013	100%	104,818.04	96,827.06 0.00	0%	104,818.04	100%
		POSITION TOTALS --->		1.00	104,818.04	0.00	0%	104,818.04	100%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: GVOC

FUND: 0450

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
8501	F	PUB SAFETY COMMUN ANALYST	2301300 2300	100% 0%	96,827.06 0.00	0.00 63,855.43	0% 0%	96,827.06 63,855.43-	100% 0%
		POSITION TOTALS --->		1.00					
8520	F	BUDGET ANALYST	27013	0% 100%	0.00 90,865.96	63,855.43 0.00	0% 0%	63,855.43- 90,865.96	0% 100%
		POSITION TOTALS --->		0.00					
8517	F	TELECOMMUNICATIONS TECH	23013	100% 100%	90,865.96 98,882.63	0.00 0.00	0% 0%	90,865.96 98,882.63	100% 100%
		POSITION TOTALS --->		1.00					
3011	F	CHF, COMM AND INFO TECH SRVCS	2301300 2300	100% 0%	98,882.63 0.00	0.00 70,909.55	0% 0%	98,882.63 70,909.55-	100% 0%
		POSITION TOTALS --->		1.00					
8505	F	TECHNICAL COORDINATOR	2301300 2300	0% 0%	0.00 0.00	70,909.55 62,925.55	0% 0%	70,909.55- 62,925.55-	0% 0%
		POSITION TOTALS --->		0.00					
		** FUND-TOTALS --->		24.50	2,509,021.62	1,187,266.12	47%	1,321,755.50	53%
		** BUDGET UNIT TOTALS --->		24.50	2,509,021.62	1,187,266.12	47%	1,321,755.50	53%

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STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: GVOE

FUND: 0231

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
6030	F	IOEM AREA FIELD OFF EMERG MGMT	4534800 6000	0%	0.00	6.09	0%	6.09-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	6.09	0%	6.09-	0%
6013	F	IOEM TRAINING OPS COORDINATOR	4534800 6000	0%	0.00	7.01	0%	7.01-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	7.01	0%	7.01-	0%
8600	F	IOEM TRAIN & EXERCISE PROJ MGR	4534800 6000	0%	0.00	11.97	0%	11.97-	0%
			4201100 6000	0%	0.00	11.97-	0%	11.97	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
1157	F	IOEM-SWIC	4534800 6000	0%	0.00	17.43	0%	17.43-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	17.43	0%	17.43-	0%
6036	F	IOEM EMERGENCY COMM PROG MGR	4534800 6000	0%	0.00	18.23	0%	18.23-	0%
			4201100 6000	0%	0.00	18.23-	0%	18.23	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
6040	F	IOEM TRNG & EXERCISE SECT CHF	4534800 6000	0%	0.00	18.60	0%	18.60-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	18.60	0%	18.60-	0%
6035	F	IOEM EMERGENCY MGT TECH	4162100 6000	0%	0.00	20.01	0%	20.01-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	20.01	0%	20.01-	0%
9902	F	TEMPORARY EMPLOYEES	4252800 6000	0%	0.00	46.99	0%	46.99-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	46.99	0%	46.99-	0%
1157	F	IOEM-SWIC	4201100 6000	0%	0.00	2,050.14-	0%	2,050.14	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	2,050.14-	0%	2,050.14	0%
3014	F	IOEM RECOVERY COORDINATOR	4201100 6000	0%	0.00	3,064.46-	0%	3,064.46	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	3,064.46-	0%	3,064.46	0%
6035	F	IOEM EMERGENCY MGT TECH	4333800 6000	0%	0.00	68.23	0%	68.23-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: GVOE

FUND: 0231

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5222	F	IOEM HAZMAT REG COMP SPEC	4212100 6000	0%	0.00	79.70	0%	68.23- 79.70-	0%
		POSITION TOTALS	---> 0.00	0%	0.00	68.23	0%	68.23-	0%
6012	F	IOEM OPERATIONS BRANCH CHIEF	4407100 6000	0%	0.00	1,079.90	0%	79.70- 1,079.90-	0%
		POSITION TOTALS	---> 0.00	0%	0.00	79.70	0%	79.70-	0%
6028	F	IOEM AREA FIELD OFF EMERG MGMT	4201100 6000	0%	0.00	89.58	0%	1,079.90- 89.58-	0%
		POSITION TOTALS	---> 0.00	0%	0.00	1,079.90	0%	1,079.90-	0%
6025	F	IOEM EMERGENCY PLANNER	4534800 6000	0%	0.00	442,117.10	0%	89.58- 442,117.10-	0%
		POSITION TOTALS	---> 0.00	0%	0.00	89.58	0%	89.58-	0%
6035	F	IOEM EMERGENCY MGT TECH	4310800 6000	0%	0.00	2,135.30	0%	442,117.10- 2,135.30-	0%
		POSITION TOTALS	---> 0.00	0%	0.00	2,135.30	0%	442,117.10-	0%
9902	F	TEMPORARY EMPLOYEES	43108	100%	56,145.80	0.00	0%	0.00- 56,145.80	100%
		POSITION TOTALS	---> 0.00	100%	56,145.80	0.00	0%	0.00-	100%
6016	F	IOEM FINANCE SECTION CHIEF	4201100 6000	0%	0.00	148.62	0%	2,135.30- 148.62-	0%
		POSITION TOTALS	---> 0.00	0%	0.00	148.62	0%	2,135.30-	0%
5222	F	IOEM HAZMAT REG COMP SPEC	4201100 6000	0%	0.00	159.49	0%	148.62- 159.49-	0%
		POSITION TOTALS	---> 0.00	0%	0.00	159.49	0%	148.62-	0%
6014	F	IOEM GRANT MGMT BRANCH CHIEF	4201100 6000	0%	0.00	171.25	0%	159.49- 171.25-	0%
		POSITION TOTALS	---> 0.00	0%	0.00	171.25	0%	159.49-	0%
6027	F	IOEM AREA FIELD OFF EMERG MGMT	4212100 6000	0%	0.00	185.39	0%	171.25- 185.39-	0%
		POSITION TOTALS	---> 0.00	0%	0.00	185.39	0%	171.25-	0%
4081	F	IOEM COMMUNITY PREP COORD	4201100 6000	0%	0.00	189.57	0%	185.39- 189.57-	0%
		POSITION TOTALS	---> 0.00	0%	0.00	189.57	0%	185.39-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: GVOE

FUND: 0231

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
6012	F	IOEM OPERATIONS	4201100	0%	0.00	189.57	0%	189.57-	0%
		BRANCH CHIEF	6000	0%	0.00	193.94	0%	193.94-	0%
		POSITION TOTALS	---	0.00	0%				
6013	F	IOEM TRAINING OPS	4201100	0%	0.00	193.94	0%	193.94-	0%
		COORDINATOR	6000	0%	0.00	4,198.13	0%	4,198.13-	0%
		POSITION TOTALS	---	0.00	0%				
6035	F	IOEM EMERGENCY MGT	4443800	0%	0.00	4,198.13	0%	4,198.13-	0%
		TECH	6000	0%	0.00	210.23	0%	210.23-	0%
		POSITION TOTALS	---	0.00	0%				
6031	F	IOEM PREP & PROTECT	4201100	0%	0.00	210.23	0%	210.23-	0%
		BRANCH CHF	6000	0%	0.00	1,219.75	0%	1,219.75-	0%
		POSITION TOTALS	---	0.00	0%				
6029	F	IOEM AREA FIELD OFF	4407100	0%	0.00	1,219.75	0%	1,219.75-	0%
		EMERG MGMT	6000	0%	0.00	229.70	0%	229.70-	0%
		POSITION TOTALS	---	0.00	0%				
9939	F	TEMPORARY EMPLOYEES	5342800	0%	0.00	31,272.07	0%	31,272.07-	0%
		POSITION TOTALS	---	0.00	0%				
6037	F	IOEM PUBLIC AFFAIRS	5342800	0%	0.00	31,272.07	0%	31,272.07-	0%
		OFFICER	6000	0%	0.00	308.63	0%	308.63-	0%
		POSITION TOTALS	---	0.00	0%				
4073	F	IOEM PUB-PRIV PARTNER	4201100	0%	0.00	308.63	0%	308.63-	0%
		PROG MGR	6000	0%	0.00	326.98	0%	326.98-	0%
		POSITION TOTALS	---	0.00	0%				
9941	F	TEMPORARY EMPLOYEES	4201100	0%	0.00	38,335.61	0%	38,335.61-	0%
		POSITION TOTALS	---	0.00	0%				
4078	F	IOEM LOGISTIC MANAGER	4212100	0%	0.00	2,350.37	0%	2,350.37-	0%
			4201100	0%	0.00	362.66	0%	362.66-	0%
		POSITION TOTALS	---	0.00	0%				
3014	F	IOEM RECOVERY COORDINATOR	4534800	0%	0.00	2,713.03	0%	2,713.03-	0%
			6000	0%	0.00	24,367.99	0%	24,367.99-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: GVOE

FUND: 0231

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
6031	F	IOEM PREP & PROTECT BRANCH CHF	4212100 6000	0%	0.00	24,367.99	0%	24,367.99-	0%
		POSITION TOTALS --->	0.00	0%	0.00	388.76	0%	388.76-	0%
6040	F	IOEM TRNG & EXERCISE SECT CHF	4201100 6000	0%	0.00	388.76	0%	388.76-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,394.56-	0%	2,394.56	0%
6035	F	IOEM EMERGENCY MGT TECH	4252800 6000	0%	0.00	2,394.56-	0%	2,394.56	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,415.93	0%	1,415.93-	0%
9902	F	TEMPORARY EMPLOYEES	4342800 6000	0%	0.00	1,415.93	0%	1,415.93-	0%
		POSITION TOTALS --->	0.00	0%	0.00	423.30	0%	423.30-	0%
6029	F	IOEM AREA FIELD OFF EMERG MGMT	4212100 6000	0%	0.00	423.30	0%	423.30-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,424.08	0%	2,424.08-	0%
6027	F	IOEM AREA FIELD OFF EMERG MGMT	4211100 6000	0%	0.00	2,424.08	0%	2,424.08-	0%
		POSITION TOTALS --->	0.00	0%	0.00	428.06	0%	428.06-	0%
5153	F	IOEM WEBEOC COORDINATOR	4212100 6000	0%	0.00	428.06	0%	428.06-	0%
		POSITION TOTALS --->	0.00	0%	0.00	446.81	0%	446.81-	0%
6039	F	IOEM EMERGENCY PLANNER	4212100 6000	0%	0.00	446.81	0%	446.81-	0%
		POSITION TOTALS --->	0.00	0%	0.00	449.95	0%	449.95-	0%
9993	V	TEMPORARY EMPLOYEES	53418	100%	15,477.55	449.95	0%	449.95-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	100%
9968	V	TEMPORARY EMPLOYEES	53418	100%	15,525.43	0.00	0%	15,525.43	100%
		POSITION TOTALS --->	0.00	100%	15,477.55	0.00	0%	15,477.55	100%
6013	F	IOEM TRAINING OPS COORDINATOR	4212100 6000	0%	15,525.43	0.00	0%	15,525.43	100%
		POSITION TOTALS --->	0.00	100%	0.00	2,545.37	0%	2,545.37-	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: GVOE

FUND: 0231

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
6035	F	IOEM EMERGENCY MGT TECH	4175100 6000	0%	0.00	2,545.37 557.57	0%	2,545.37- 557.57-	0%
			% OF FTP						
3014	F	IOEM RECOVERY COORDINATOR	4407100 6000	0%	0.00	557.57 574.72	0%	557.57- 574.72-	0%
			% OF FTP						
6029	F	IOEM AREA FIELD OFF EMERG MGMT	4201100 6000	0%	0.00	574.72 582.30	0%	574.72- 582.30-	0%
			% OF FTP						
6030	F	IOEM AREA FIELD OFF EMERG MGMT	4201100 6000	0%	0.00	582.30 620.73	0%	582.30- 620.73-	0%
			% OF FTP						
9939	F	TEMPORARY EMPLOYEES	53428	100%	56,750.47	620.73 0.00	0%	620.73- 56,750.47	100%
			% OF FTP						
9941	F	TEMPORARY EMPLOYEES	42011	100%	60,767.36	0.00	0%	56,750.47 60,767.36	100%
			% OF FTP						
9902	F	TEMPORARY EMPLOYEES	4443800 6000	100%	60,767.36	0.00	0%	60,767.36	100%
			% OF FTP						
			% OF FTP						
			% OF FTP						
			% OF FTP						
			% OF FTP						
9000	V	TEMPORARY EMPLOYEES	4212100 6000	0%	0.00	31,282.57 423,857.24	0%	31,282.57- 423,857.24-	0%
			% OF FTP						
6028	F	IOEM AREA FIELD OFF EMERG MGMT	4212100 6000	0%	0.00	423,857.24 860.14	0%	423,857.24- 860.14-	0%
			% OF FTP						
6025	F	IOEM EMERGENCY PLANNER	4212100 6000	0%	0.00	860.14 4,928.77	0%	860.14- 4,928.77-	0%

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BUDGET-UNIT: GVOE

FUND: 0231

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
3014	F	IOEM RECOVERY COORDINATOR	4458800 6000	0%	0.00	4,928.77	0%	4,928.77-	0%	
		POSITION TOTALS --->		0%	0.00	20,934.25	0%	20,934.25-	0%	
6012	F	IOEM OPERATIONS BRANCH CHIEF	4212100 6000	0%	0.00	20,934.25	0%	20,934.25-	0%	
		POSITION TOTALS --->		0%	0.00	1,946.97	0%	1,946.97-	0%	
6035	F	IOEM EMERGENCY MGT TECH	4458800 6000	0%	0.00	1,946.97	0%	1,946.97-	0%	
		POSITION TOTALS --->		0%	0.00	5,958.94	0%	5,958.94-	0%	
9902	F	TEMPORARY EMPLOYEES	4313800 6000	0%	0.00	5,958.94	0%	5,958.94-	0%	
		POSITION TOTALS --->		0%	0.00	992.32	0%	992.32-	0%	
		POSITION TOTALS --->		0%	0.00	992.32	0%	992.32-	0%	
		** FUND-TOTALS --->		% OF FTP	0.00	204,666.61	601,704.14	****	397,037.53-	////
		** BUDGET UNIT TOTALS --->		% OF FTP	0.00	204,666.61	601,704.14	****	397,037.53-	////

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: GVOF

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
6032	F	IOEM AREA FIELD OFF EMERG MGMT	8215100 6500	0%	0.00	29,008.98	0%	29,008.98-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	29,008.98	0%	29,008.98-	0%
9922	F	TEMPORARY EMPLOYEES	8215100 6500	0%	0.00	10,029.50	0%	10,029.50-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	10,029.50	0%	10,029.50-	0%
6015	F	IOEM MITIGATION PLANNER	8215100 6500	0%	0.00	25,050.11	0%	25,050.11-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	25,050.11	0%	25,050.11-	0%
4082	F	IOEM EXECUTIVE ADMIN OFFICER	82151	100%	133,056.25	0.00	0%	133,056.25	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	133,056.25	0.00	0%	133,056.25	100%
3023	F	ACCOUNTING TECH	8215100 6500	0%	0.00	26,056.63	0%	26,056.63-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	26,056.63	0%	26,056.63-	0%
6014	F	IOEM GRANT MGMT BRANCH CHIEF	8215100 6500	0%	0.00	39,061.94	0%	39,061.94-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	39,061.94	0%	39,061.94-	0%
6022	F	IOEM MITIGATION SECTION CHIEF	8193100 6500	0%	0.00	74.43	0%	74.43-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	74.43	0%	74.43-	0%
6036	F	IOEM EMERGENCY COMM PROG MGR	8215100 6500	0%	0.00	30,075.37	0%	30,075.37-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	30,075.37	0%	30,075.37-	0%
4082	F	IOEM EXECUTIVE ADMIN OFFICER	8215100 6500	0%	0.00	40,086.75	0%	40,086.75-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	40,086.75	0%	40,086.75-	0%
9990	F	TEMPORARY EMPLOYEES	8215100 6500	0%	0.00	8,105.41	0%	8,105.41-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	8,105.41	0%	8,105.41-	0%
6035	F	IOEM EMERGENCY MGT TECH	8215100 6500	0%	0.00	15,109.33	0%	15,109.33-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	15,109.33	0%	15,109.33-	0%
6037	F	IOEM PUBLIC AFFAIRS OFFICER	8215100 6500	0%	0.00	24,110.42	0%	24,110.42-	0%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: GVOF

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
6014	F	IOEM GRANT MGMT BRANCH CHIEF	82151	0%	120,131.94	24,110.42	0%	24,110.42-	0%
		POSITION TOTALS --->		0.00		0.00			
3014	F	IOEM RECOVERY COORDINATOR	8215100 6500	100%	120,131.94	0.00	0%	120,131.94	100%
		POSITION TOTALS --->		1.00		0.00			
9922	F	TEMPORARY EMPLOYEES	82151	100%	28,152.63	4,149.30	0%	4,149.30-	0%
		POSITION TOTALS --->		0.00		0.00			
6023	F	IOEM IDEOC PROGRAM COORDINATOR	82151	100%	106,154.15	0.00	0%	106,154.15	100%
		POSITION TOTALS --->		0.00		0.00			
6040	F	IOEM TRNG & EXERCISE SECT CHF	82151	100%	102,171.52	0.00	0%	102,171.52	100%
		POSITION TOTALS --->		1.00		0.00			
6021	F	IOEM AREA FIELD OFF EMERG MGMT	82151	100%	94,180.53	0.00	0%	94,180.53	100%
		POSITION TOTALS --->		1.00		0.00			
6028	F	IOEM AREA FIELD OFF EMERG MGMT	82151	100%	94,180.53	0.00	0%	94,180.53	100%
		POSITION TOTALS --->		1.00		0.00			
4077	F	IOEM HAZ SPEC TEAMS PROG MGR	82151	100%	89,195.82	0.00	0%	89,195.82	100%
		POSITION TOTALS --->		1.00		0.00			
6036	F	IOEM EMERGENCY COMM PROG MGR	82151	100%	89,195.82	0.00	0%	89,195.82	100%
		POSITION TOTALS --->		1.00		0.00			
6030	F	IOEM AREA FIELD OFF EMERG MGMT	8215100 6500	0%	89,195.82	0.00	0%	89,195.82	100%
		POSITION TOTALS --->		1.00		0.00			
6040	F	IOEM TRNG & EXERCISE SECT CHF	8215100 6500	0%	0.00	23,265.24	0%	23,265.24-	0%
		POSITION TOTALS --->		0.00		0.00			

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190000
 STATE ORG CODE: 190 MILITARY DIVISION

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

PAGE: 598
 PROGRAM: E-445112
 RUN DATE: 12/30/2021

BUDGET-UNIT: GVOF

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
		POSITION TOTALS	---	>	0.00	0%		28,293.39-	0%
6029	F	IOEM AREA FIELD OFF EMERG MGMT	82151		100%	0.00	28,293.39	0.00	0%
				% OF FTP					
		POSITION TOTALS	---	>	1.00	100%		123,318.05	100%
9951	V	TEMPORARY EMPLOYEES	82151		100%	123,318.05	0.00	0.00	0%
				% OF FTP					
		POSITION TOTALS	---	>	0.00	100%		75,319.31	100%
1157	F	09/08/2021 IOEM-SWIC	8215100	6500	0%	75,319.31	0.00	0.00	0%
				% OF FTP					
		POSITION TOTALS	---	>	0.00	0%		35,319.53-	0%
4070	F	DIRECTOR IOEM	8215100	6500	0%	0.00	35,319.53	0.00	0%
				% OF FTP					
		POSITION TOTALS	---	>	0.00	0%		98,326.41-	0%
5222	F	IOEM HAZMAT REG COMP SPEC	82151		100%	0.00	98,326.41	0.00	0%
				% OF FTP					
		POSITION TOTALS	---	>	1.00	100%		84,339.55	100%
6028	F	IOEM AREA FIELD OFF EMERG MGMT	8215100	6500	0%	84,339.55	0.00	0.00	0%
				% OF FTP					
		POSITION TOTALS	---	>	0.00	0%		20,346.33-	0%
6021	F	IOEM AREA FIELD OFF EMERG MGMT	8215100	6500	0%	0.00	20,346.33	0.00	0%
				% OF FTP					
		POSITION TOTALS	---	>	0.00	0%		28,353.41-	0%
9990	F	TEMPORARY EMPLOYEES	82151		100%	0.00	28,353.41	0.00	0%
				% OF FTP					
		POSITION TOTALS	---	>	0.00	100%		13,358.48	100%
4079	F	IOEM GRANT FINANCE SPECIALIST	82151		100%	13,358.48	0.00	0.00	0%
				% OF FTP					
		POSITION TOTALS	---	>	1.00	100%		83,363.18	100%
6033	F	IOEM GRANT FINANCE SPECIALIST	82151		100%	83,363.18	0.00	0.00	0%
				% OF FTP					
		POSITION TOTALS	---	>	1.00	100%		83,363.18	100%
3023	F	ACCOUNTING TECH	82151		100%	83,363.18	0.00	0.00	0%

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BUDGET-UNIT: GVOF
FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
6026	F	IOEM GRANT FINANCE SPECIALIST	8215100 6500	100% 0%	77,376.37 0.00	0.00 34,391.27	0% 0%	77,376.37 34,391.27-	100% 0%
		POSITION TOTALS --->		1.00					
4075	F	IOEM ADMINISTRATIVE SPECIALIST	82151	100% 0%	67,406.93 0.00	34,391.27 0.00	0% 0%	34,391.27- 67,406.93	0% 100%
		POSITION TOTALS --->		1.00					
4077	F	IOEM HAZ SPEC TEAMS PROG MGR	8215800 6500	100% 0%	67,406.93 0.00	0.00 2,414.40	0% 0%	67,406.93 2,414.40-	100% 0%
		POSITION TOTALS --->		1.00					
6026	F	IOEM GRANT FINANCE SPECIALIST	82151	100% 0%	71,415.25 0.00	2,414.40 0.00	0% 0%	2,414.40- 71,415.25	0% 100%
		POSITION TOTALS --->		1.00					
4079	F	IOEM GRANT FINANCE SPECIALIST	8215100 6500	100% 0%	71,415.25 0.00	0.00 24,432.01	0% 0%	71,415.25 24,432.01-	100% 0%
		POSITION TOTALS --->		1.00					
5222	F	IOEM HAZMAT REG COMP SPEC	8215100 6500	0% 0%	0.00 0.00	24,432.01 14,457.17	0% 0%	24,432.01- 14,457.17-	0% 0%
		POSITION TOTALS --->		0.00					
6015	F	IOEM MITIGATION PLANNER	8183100 6500	0% 0%	0.00 0.00	14,457.17 7,483.27	0% 0%	14,457.17- 7,483.27-	0% 0%
		POSITION TOTALS --->		0.00					
6011	F	IOEM GIS SECTION CHIEF	82151	100% 0%	107,490.26 0.00	7,483.27 0.00	0% 0%	7,483.27- 107,490.26	0% 100%
		POSITION TOTALS --->		1.00					
6022	F	IOEM MITIGATION SECTION CHIEF	82151 8215100 6500	100% 100% 0%	107,490.26 107,490.26 0.00	0.00 0.00 28,496.71	0% 0% 0%	107,490.26 107,490.26 28,496.71-	100% 100% 0%
		POSITION TOTALS --->		1.00					
6037	F	IOEM PUBLIC AFFAIRS OFFICER	82151	100% 100%	107,490.26 91,508.32	28,496.71 0.00	27% 0%	78,993.55 91,508.32	73% 100%
		POSITION TOTALS --->		1.00					
6031	F	IOEM PREP & PROTECT BRANCH CHF	8215100 6500	100% 0%	91,508.32 0.00	0.00 36,511.84	0% 0%	91,508.32 36,511.84-	100% 0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: GVOF

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
			%		%		%		%	
POSITION TOTALS			----							
4075	F	IOEM ADMINISTRATIVE SPECIALIST	8215100 6500	0%	0.00	36,511.84	0%	36,511.84-	0%	
			%		%		%		%	
POSITION TOTALS			----							
4073	F	IOEM PUB-PRIV PARTNER PROG MGR	82151	100%	126,529.85	22,523.94 0.00	0%	22,523.94-	0%	
			%		%		%		%	
POSITION TOTALS			----							
6032	F	IOEM AREA FIELD OFF EMERG MGMT	82151	100%	126,529.85 110,573.61	0.00 0.00	0%	126,529.85	100%	
			%		%		%		%	
POSITION TOTALS			----							
9951	V	TEMPORARY EMPLOYEES	8215100 6500	0%	110,573.61 0.00	0.00 607.81	0%	110,573.61	100%	
			%		%		%		%	
POSITION TOTALS			----							
3014	F	IOEM RECOVERY COORDINATOR	82151	100%	91,611.09	607.81 0.00	0%	607.81-	0%	
			%		%		%		%	
POSITION TOTALS			----							
6015	F	IOEM MITIGATION PLANNER	82151	100%	91,611.09	0.00 0.00	0%	91,611.09	100%	
			%		%		%		%	
POSITION TOTALS			----							
6011	F	IOEM GIS SECTION CHIEF	8215100 6500	0%	91,611.09 0.00	0.00 32,615.31	0%	91,611.09	100%	
			%		%		%		%	
POSITION TOTALS			----							
4073	F	IOEM PUB-PRIV PARTNER PROG MGR	8215100 6500	0%	0.00	32,615.31 42,616.71	0%	32,615.31-	0%	
			%		%		%		%	
POSITION TOTALS			----							
6016	F	IOEM FINANCE SECTION CHIEF	8215100 6500	0%	0.00	42,616.71 18,648.61	0%	42,616.71-	0%	
			%		%		%		%	
POSITION TOTALS			----							
4081	F	IOEM COMMUNITY PREP COORD	8215100 6500	0%	0.00	18,648.61 23,669.24	0%	18,648.61-	0%	
			%		%		%		%	
POSITION TOTALS			----							
6023	F	IOEM IDEOC PROGRAM COORDINATOR	8215100 6500	0%	0.00	23,669.24 32,709.46	0%	23,669.24-	0%	

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S T A T E O F I D A H O
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AS OF 12/31/2021

BUDGET-UNIT: GVOF

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
		POSITION TOTALS	---	0.00	0%	0.00	32,709.46	0%	32,709.46-	0%
6027	F	IOEM AREA FIELD OFF EMERG MGMT	82151	100%	129,715.97	0.00	0%	129,715.97	100%	
				% OF FTP						
		POSITION TOTALS	---	1.00	100%	129,715.97	0.00	129,715.97	100%	
6029	F	IOEM AREA FIELD OFF EMERG MGMT	8215100 6500	0%	0.00	28,726.11	0%	28,726.11-	0%	
				% OF FTP						
		POSITION TOTALS	---	0.00	0%	0.00	28,726.11	0%	28,726.11-	0%
4078	F	IOEM LOGISTIC MANAGER	8215100 6500	0%	0.00	17,754.74	0%	17,754.74-	0%	
				% OF FTP						
		POSITION TOTALS	---	0.00	0%	0.00	17,754.74	0%	17,754.74-	0%
6039	F	IOEM EMERGENCY PLANNER	82151	100%	86,754.84	0.00	0%	86,754.84	100%	
				% OF FTP						
		POSITION TOTALS	---	1.00	100%	86,754.84	0.00	86,754.84	100%	
6030	F	IOEM AREA FIELD OFF EMERG MGMT	82151	100%	113,759.71	0.00	0%	113,759.71	100%	
				% OF FTP						
		POSITION TOTALS	---	1.00	100%	113,759.71	0.00	113,759.71	100%	
4077	F	IOEM HAZ SPEC TEAMS PROG MGR	8215100 6500	0%	0.00	27,766.82	0%	27,766.82-	0%	
				% OF FTP						
		POSITION TOTALS	---	0.00	0%	0.00	27,766.82	0%	27,766.82-	0%
6016	F	IOEM FINANCE SECTION CHIEF	82151	100%	104,818.04	0.00	0%	104,818.04	100%	
				% OF FTP						
		POSITION TOTALS	---	1.00	100%	104,818.04	0.00	104,818.04	100%	
4078	F	IOEM LOGISTIC MANAGER	82151	100%	96,827.06	0.00	0%	96,827.06	100%	
				% OF FTP						
		POSITION TOTALS	---	1.00	100%	96,827.06	0.00	96,827.06	100%	
6018	F	IOEM PLANS SECTION CHIEF	82151	100%	96,827.06	0.00	0%	96,827.06	100%	
				% OF FTP						
		POSITION TOTALS	---	1.00	100%	96,827.06	0.00	96,827.06	100%	
4070	F	DIRECTOR IOEM	82151	100%	200,830.99	0.00	0%	200,830.99	100%	
				% OF FTP						
		POSITION TOTALS	---	1.00	100%	200,830.99	0.00	200,830.99	100%	
6035	F	IOEM EMERGENCY MGT TECH	82151	100%	76,836.65	0.00	0%	76,836.65	100%	

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			% OF FTP							
** FUND-TOTALS --->				35.00	3,748,390.35	1,046,945.31	28%	2,701,445.04	72%	
FUND: 0348 -----										
4080	F	IOEM TRAINING EXERCISE SPEC	7190800	6500	0%	0.00	3,003.91	0%	3,003.91-	0%
			% OF FTP							
POSITION TOTALS --->				0.00	0%	0.00	3,003.91	0%	3,003.91-	0%
6029	F	IOEM AREA FIELD OFF EMERG MGMT	8215800	6500	0%	0.00	5.55-	0%	5.55	0%
			% OF FTP							
POSITION TOTALS --->				0.00	0%	0.00	5.55-	0%	5.55	0%
6022	F	IOEM MITIGATION SECTION CHIEF	8205800	6500	0%	0.00	14,006.84	0%	14,006.84-	0%
			% OF FTP							
POSITION TOTALS --->				0.00	0%	0.00	14,006.84	0%	14,006.84-	0%
6039	F	IOEM EMERGENCY PLANNER	4212000	6000	0%	0.00	4,008.57	0%	4,008.57-	0%
			% OF FTP							
POSITION TOTALS --->				0.00	0%	0.00	4,008.57	0%	4,008.57-	0%
5222	F	IOEM HAZMAT REG COMP SPEC	8205800	6500	0%	0.00	8,016.49	0%	8,016.49-	0%
			% OF FTP							
POSITION TOTALS --->				0.00	0%	0.00	8,016.49	0%	8,016.49-	0%
6030	F	IOEM AREA FIELD OFF EMERG MGMT	8215800	6500	0%	0.00	17.67-	0%	17.67	0%
			% OF FTP							
POSITION TOTALS --->				0.00	0%	0.00	17.67-	0%	17.67	0%
6022	F	IOEM MITIGATION SECTION CHIEF	4211000	6000	0%	0.00	22.84	0%	22.84-	0%
			% OF FTP							
POSITION TOTALS --->				0.00	0%	0.00	25.76	0%	25.76-	0%
1157	F	IOEM-SWIC	4202000	6000	0%	0.00	48.60	0%	48.60-	0%
			% OF FTP							
POSITION TOTALS --->				0.00	0%	0.00	2,032.71	0%	2,032.71-	0%
6031	F	IOEM PREP & PROTECT BRANCH CHF	8215800	6500	0%	0.00	37.87-	0%	37.87	0%

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BUDGET-UNIT: GVOF

FUND: 0348

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				% OF FTP					
6012	F	IOEM OPERATIONS	8215800 6500	0%	0.00	37.87-	0%	37.87	0%
		BRANCH CHIEF		0%	0.00	42.63-	0%	42.63	0%
		POSITION TOTALS	---	0%	0.00				
				% OF FTP					
4078	F	IOEM LOGISTIC MANAGER	4212000 6000	0%	0.00	42.63-	0%	42.63	0%
		POSITION TOTALS	---	0%	0.00	10,046.73	0%	10,046.73-	0%
		POSITION TOTALS	---	0%	0.00				
4070	F	DIRECTOR IOEM	8205800 6500	0%	0.00	10,046.73	0%	10,046.73-	0%
		POSITION TOTALS	---	0%	0.00	54.10	0%	54.10-	0%
		POSITION TOTALS	---	0%	0.00				
6022	F	IOEM MITIGATION SECTION CHIEF	8215800 6500	0%	0.00	54.10	0%	54.10-	0%
		POSITION TOTALS	---	0%	0.00	2,073.10	0%	2,073.10-	0%
				0%	0.00	74.43-	0%	74.43	0%
		POSITION TOTALS	---	0%	0.00				
6025	F	IOEM EMERGENCY PLANNER	7180800 6500	0%	0.00	1,998.67	0%	1,998.67-	0%
		POSITION TOTALS	---	0%	0.00	37,079.50	0%	37,079.50-	0%
		POSITION TOTALS	---	0%	0.00				
4078	F	IOEM LOGISTIC MANAGER	4202000 6000	0%	0.00	37,079.50	0%	37,079.50-	0%
		POSITION TOTALS	---	0%	0.00	13,094.65	0%	13,094.65-	0%
		POSITION TOTALS	---	0%	0.00				
6014	F	IOEM GRANT MGMT BRANCH CHIEF	4202000 6000	0%	0.00	13,094.65	0%	13,094.65-	0%
		POSITION TOTALS	---	0%	0.00	11,103.92	0%	11,103.92-	0%
		POSITION TOTALS	---	0%	0.00				
5222	F	IOEM HAZMAT REG COMP SPEC	4212000 6000	0%	0.00	11,103.92	0%	11,103.92-	0%
		POSITION TOTALS	---	0%	0.00	5,106.50	0%	5,106.50-	0%
		POSITION TOTALS	---	0%	0.00				
6031	F	IOEM PREP & PROTECT BRANCH CHF	8205800 6500	0%	0.00	5,106.50	0%	5,106.50-	0%
		POSITION TOTALS	---	0%	0.00	16,108.37	0%	16,108.37-	0%
		POSITION TOTALS	---	0%	0.00				
9951	V	TEMPORARY EMPLOYEES	8205800 6500	0%	0.00	16,108.37	0%	16,108.37-	0%
		POSITION TOTALS	---	0%	0.00	13,117.70	0%	13,117.70-	0%
		POSITION TOTALS	---	0%	0.00				
4079	F	IOEM GRANT FINANCE SPECIALIST	4212000 6000	0%	0.00	13,117.70	0%	13,117.70-	0%
		POSITION TOTALS	---	0%	0.00	118.52	0%	118.52-	0%

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				% OF FTP					
5222	F	IOEM HAZMAT REG COMP SPEC	4202000 6000	0%	0.00	14,118.98	0%	14,118.98-	0%
		POSITION TOTALS --->	0.00	0%	0.00	118.52	0%	118.52-	0%
6037	F	IOEM PUBLIC AFFAIRS OFFICER	4212000 6000	0%	0.00	14,118.98	0%	14,118.98-	0%
		POSITION TOTALS --->	0.00	0%	0.00	123.31	0%	123.31-	0%
6022	F	IOEM MITIGATION SECTION CHIEF	6334800 6500	0%	0.00	1,135.04	0%	1,135.04-	0%
		POSITION TOTALS --->	0.00	0%	0.00	123.31	0%	123.31-	0%
6027	F	IOEM AREA FIELD OFF EMERG MGMT	8205800 6500	0%	0.00	15,135.48	0%	15,135.48-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,135.04	0%	1,135.04-	0%
6022	F	IOEM MITIGATION SECTION CHIEF	6453400 6500	0%	0.00	15,135.48	0%	15,135.48-	0%
		POSITION TOTALS --->	0.00	0%	0.00	154.78	0%	154.78-	0%
6033	F	IOEM GRANT FINANCE SPECIALIST	4212000 6000	0%	0.00	157.91	0%	157.91-	0%
		POSITION TOTALS --->	0.00	0%	0.00	154.78	0%	154.78-	0%
6022	F	IOEM MITIGATION SECTION CHIEF	6343800 6500	0%	0.00	1,162.90	0%	1,162.90-	0%
		POSITION TOTALS --->	0.00	0%	0.00	157.91	0%	157.91-	0%
4073	F	IOEM PUB-PRIV PARTNER PROG MGR	4202000 6000	0%	0.00	178.30	0%	178.30-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,162.90	0%	1,162.90-	0%
9967	V	TEMPORARY EMPLOYEES	8205800 6500	0%	0.00	1,183.32	0%	1,183.32-	0%
		POSITION TOTALS --->	0.00	0%	0.00	178.30	0%	178.30-	0%
6031	F	IOEM PREP & PROTECT BRANCH CHF	4202000 6000	0%	0.00	14,183.73	0%	14,183.73-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,183.32	0%	1,183.32-	0%
6013	F	IOEM TRAINING OPS COORDINATOR	7190800 6500	0%	0.00	22,184.40	0%	22,184.40-	0%
		POSITION TOTALS --->	0.00	0%	0.00	14,183.73	0%	14,183.73-	0%

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STATE OF IDAHO
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BUDGET-UNIT: GVOF

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3014	F	IOEM RECOVERY COORDINATOR	4212000 6000	0%	0.00	5,251.37	0%	5,251.37-	0%
		POSITION TOTALS --->	0.00	0%		254.49	0%	254.49-	0%
6016	F	IOEM FINANCE SECTION CHIEF	8205800 6500	0%	0.00	29,258.99	0%	29,258.99-	0%
		POSITION TOTALS --->	0.00	0%		254.49	0%	254.49-	0%
6021	F	IOEM AREA FIELD OFF EMERG MGMT	4212000 6000	0%	0.00	29,258.99	0%	29,258.99-	0%
		POSITION TOTALS --->	0.00	0%		3,259.77	0%	3,259.77-	0%
6032	F	IOEM AREA FIELD OFF EMERG MGMT	4212000 6000	0%	0.00	3,259.77	0%	3,259.77-	0%
		POSITION TOTALS --->	0.00	0%		266.01	0%	266.01-	0%
4073	F	IOEM PUB-PRIV PARTNER PROG MGR	8205800 6500	0%	0.00	19,270.50	0%	19,270.50-	0%
		POSITION TOTALS --->	0.00	0%		266.01	0%	266.01-	0%
6023	F	IOEM IDEOC PROGRAM COORDINATOR	4211000 6000	0%	0.00	19,270.50	0%	19,270.50-	0%
		POSITION TOTALS --->	0.00	0%		277.19	0%	277.19-	0%
6022	F	IOEM MITIGATION SECTION CHIEF	6311800 6500	0%	0.00	277.19	0%	277.19-	0%
		POSITION TOTALS --->	0.00	0%		281.26	0%	281.26-	0%
		POSITION TOTALS --->	0.00	0%		294.39	0%	294.39-	0%
6026	F	IOEM GRANT FINANCE SPECIALIST	4202000 6000	0%	0.00	575.65	0%	575.65-	0%
		POSITION TOTALS --->	0.00	0%		306.63	0%	306.63-	0%
6033	F	IOEM GRANT FINANCE SPECIALIST	4202000 6000	0%	0.00	306.63	0%	306.63-	0%
		POSITION TOTALS --->	0.00	0%		308.41	0%	308.41-	0%
4082	F	IOEM EXECUTIVE ADMIN OFFICER	8205800 6500	0%	0.00	25,319.35	0%	25,319.35-	0%
		POSITION TOTALS --->	0.00	0%		308.41	0%	308.41-	0%
8600	F	IOEM TRAIN & EXERCISE PROJ MGR	7190800 6500	0%	0.00	25,319.35	0%	25,319.35-	0%
		POSITION TOTALS --->	0.00	0%		3,325.30	0%	3,325.30-	0%

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				% OF FTP					
4080	F	IOEM TRAINING EXERCISE SPEC	7180800 6500	0%	0.00	3,325.30	0%	3,325.30-	0%
		POSITION TOTALS --->	0.00	0%	0.00	35,330.60	0%	35,330.60-	0%
4081	F	IOEM COMMUNITY PREP COORD	8205800 6500	0%	0.00	35,330.60	0%	35,330.60-	0%
		POSITION TOTALS --->	0.00	0%	0.00	13,330.61	0%	13,330.61-	0%
6040	F	IOEM TRNG & EXERCISE SECT CHF	8215800 6500	0%	0.00	13,330.61	0%	13,330.61-	0%
		POSITION TOTALS --->	0.00	0%	0.00	336.52	0%	336.52-	0%
6013	F	IOEM TRAINING OPS COORDINATOR	71908	100%	84,339.55	336.52	0%	336.52-	100%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00-	0%
1157	F	IOEM-SWIC	8205800 6500	0%	84,339.55	22,344.07	0%	84,339.55	100%
		POSITION TOTALS --->	1.00	100%	0.00	0.00	0%	22,344.07-	0%
6013	F	IOEM TRAINING OPS COORDINATOR	7180800 6500	0%	0.00	22,344.07	0%	22,344.07-	0%
		POSITION TOTALS --->	0.00	0%	0.00	12,380.78	0%	12,380.78-	0%
6022	F	IOEM MITIGATION SECTION CHIEF	6111800 6500	0%	0.00	12,380.78	0%	12,380.78-	0%
		POSITION TOTALS --->	0.00	0%	0.00	382.75	0%	382.75-	0%
6015	F	IOEM MITIGATION PLANNER	6334800 6500	0%	0.00	382.75	0%	382.75-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,388.19	0%	3,388.19-	0%
6032	F	IOEM AREA FIELD OFF EMERG MGMT	8205800 6500	0%	0.00	3,388.19	0%	3,388.19-	0%
		POSITION TOTALS --->	0.00	0%	0.00	16,389.30	0%	16,389.30-	0%
6029	F	IOEM AREA FIELD OFF EMERG MGMT	8205800 6500	0%	0.00	16,389.30	0%	16,389.30-	0%
		POSITION TOTALS --->	0.00	0%	0.00	9,403.26	0%	9,403.26-	0%
6016	F	IOEM FINANCE SECTION CHIEF	4202000 6000	0%	0.00	9,403.26	0%	9,403.26-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,413.47	0%	2,413.47-	0%

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				% OF FTP					
6014	F	IOEM GRANT MGMT BRANCH CHIEF	8205800 6500	0%	0.00	2,413.47	0%	2,413.47-	0%
		POSITION TOTALS --->	0.00	0%	0.00	9,431.95	0%	9,431.95-	0%
9922	F	TEMPORARY EMPLOYEES	8205800 6500	0%	0.00	9,431.95	0%	9,431.95-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,432.78	0%	4,432.78-	0%
6022	F	IOEM MITIGATION SECTION CHIEF	6263800 6500	0%	0.00	4,432.78	0%	4,432.78-	0%
		POSITION TOTALS --->	0.00	0%	0.00	435.83-	0%	435.83	0%
6025	F	IOEM EMERGENCY PLANNER	7190800 6500	0%	0.00	435.83-	0%	435.83	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,446.46	0%	3,446.46-	0%
5153	F	IOEM WEBEOC COORDINATOR	7190800 6500	0%	0.00	3,446.46	0%	3,446.46-	0%
		POSITION TOTALS --->	0.00	0%	0.00	35,447.07	0%	35,447.07-	0%
8600	F	IOEM TRAIN & EXERCISE PROJ MGR	7180800 6500	0%	0.00	35,447.07	0%	35,447.07-	0%
		POSITION TOTALS --->	0.00	0%	0.00	39,447.82	0%	39,447.82-	0%
6028	F	IOEM AREA FIELD OFF EMERG MGMT	4202000 6000	0%	0.00	39,447.82	0%	39,447.82-	0%
		POSITION TOTALS --->	0.00	0%	0.00	17,457.86	0%	17,457.86-	0%
6023	F	IOEM IDEOC PROGRAM COORDINATOR	8205800 6500	0%	0.00	17,457.86	0%	17,457.86-	0%
		POSITION TOTALS --->	0.00	0%	0.00	14,464.63	0%	14,464.63-	0%
6012	F	IOEM OPERATIONS BRANCH CHIEF	8205800 6500	0%	0.00	14,464.63	0%	14,464.63-	0%
		POSITION TOTALS --->	0.00	0%	0.00	10,484.67	0%	10,484.67-	0%
6023	F	IOEM IDEOC PROGRAM COORDINATOR	4202000 6000	0%	0.00	10,484.67	0%	10,484.67-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,488.05	0%	3,488.05-	0%
6035	F	IOEM EMERGENCY MGT TECH	4202000 6000	0%	0.00	3,488.05	0%	3,488.05-	0%
		POSITION TOTALS --->	0.00	0%	0.00	495.75	0%	495.75-	0%

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			% OF FTP						
6022	F	IOEM MITIGATION SECTION CHIEF	6443800 6500	0%	0.00	495.75	0%	495.75-	0%
			---> 0.00			514.40	0%	514.40-	0%
			% OF FTP						
6033	F	IOEM GRANT FINANCE SPECIALIST	8205800 6500	0%	0.00	514.40	0%	514.40-	0%
			---> 0.00			12,526.88	0%	12,526.88-	0%
			% OF FTP						
5227	F	IOEM RISK MAP PROGRAM MANAGER	8209800 6500	0%	0.00	12,526.88	0%	12,526.88-	0%
			---> 0.00			11,536.59	0%	11,536.59-	0%
			% OF FTP						
4079	F	IOEM GRANT FINANCE SPECIALIST	4202000 6000	0%	0.00	11,536.59	0%	11,536.59-	0%
			---> 0.00			1,552.98	0%	1,552.98-	0%
			% OF FTP						
6016	F	IOEM FINANCE SECTION CHIEF	4211000 6000	0%	0.00	1,552.98	0%	1,552.98-	0%
			---> 0.00			555.00	0%	555.00-	0%
			% OF FTP						
6021	F	IOEM AREA FIELD OFF EMERG MGMT	4202000 6000	0%	0.00	555.00	0%	555.00-	0%
			---> 0.00			6,584.28	0%	6,584.28-	0%
			% OF FTP						
6027	F	IOEM AREA FIELD OFF EMERG MGMT	4211000 6000	0%	0.00	6,584.28	0%	6,584.28-	0%
			---> 0.00			7,585.85	0%	7,585.85-	0%
			4212000 6000		0%	1,598.05	0%	1,598.05-	0%
			% OF FTP						
4075	F	IOEM ADMINISTRATIVE SPECIALIST	8205800 6500	0%	0.00	9,183.90	0%	9,183.90-	0%
			---> 0.00			10,601.28	0%	10,601.28-	0%
			% OF FTP						
6031	F	IOEM PREP & PROTECT BRANCH CHF	4212000 6000	0%	0.00	10,601.28	0%	10,601.28-	0%
			---> 0.00			2,604.21	0%	2,604.21-	0%
			% OF FTP						
6015	F	IOEM MITIGATION PLANNER	8205800 6500	0%	0.00	2,604.21	0%	2,604.21-	0%
			---> 0.00			11,606.79	0%	11,606.79-	0%
			% OF FTP						
5227	F	IOEM RISK MAP PROGRAM MANAGER	82198	100%	91,611.09	11,606.79	0%	11,606.79-	0%
			---> 0.00			0.00	0%	91,611.09	100%

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				% OF FTP					
6015	F	IOEM MITIGATION PLANNER	8183800 6500	100%	91,611.09	0.00	0%	91,611.09	100%
				--->	1.00	0.00	0%	611.15-	0%
				% OF FTP					
9990	F	TEMPORARY EMPLOYEES	4202000 6000	0%	0.00	611.15	0%	611.15-	0%
				--->	0.00	0.00	0%	3,640.42-	0%
				% OF FTP					
4078	F	IOEM LOGISTIC MANAGER	8205800 6500	0%	0.00	3,640.42	0%	3,640.42-	0%
				--->	0.00	0.00	0%	6,641.73-	0%
				% OF FTP					
6011	F	IOEM GIS SECTION CHIEF	8205800 6500	0%	0.00	6,641.73	0%	6,641.73-	0%
				--->	0.00	0.00	0%	20,649.67-	0%
				% OF FTP					
4080	F	IOEM TRAINING EXERCISE SPEC	71908	100%	77,659.02	20,649.67	0%	20,649.67-	0%
				--->	0.00	0.00	0%	77,659.02	100%
				% OF FTP					
6037	F	IOEM PUBLIC AFFAIRS OFFICER	8205800 6500	100%	77,659.02	0.00	0%	77,659.02	100%
				--->	1.00	0.00	0%	13,666.58-	0%
				% OF FTP					
6036	F	IOEM EMERGENCY COMM PROG MGR	8205800 6500	0%	0.00	17,359.39	0%	17,359.39-	0%
				--->	0.00	0.00	0%	13,713.64-	0%
				% OF FTP					
6016	F	IOEM FINANCE SECTION CHIEF	4212000 6000	0%	0.00	13,713.64	0%	13,713.64-	0%
				--->	0.00	0.00	0%	715.26-	0%
				% OF FTP					
6035	F	IOEM EMERGENCY MGT TECH	8205800 6500	0%	0.00	715.26	0%	715.26-	0%
				--->	0.00	0.00	0%	3,715.91-	0%
				% OF FTP					
6030	F	IOEM AREA FIELD OFF EMERG MGMT	4202000 6000	0%	0.00	3,715.91	0%	3,715.91-	0%
				--->	0.00	0.00	0%	18,727.47-	0%
				% OF FTP					
6035	F	IOEM EMERGENCY MGT TECH	4212000 6000	0%	0.00	18,727.47	0%	18,727.47-	0%
				--->	0.00	0.00	0%	1,737.51-	0%

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				% OF FTP					
		POSITION TOTALS	---	0.00	0%				
8600	F	IOEM TRAIN & EXERCISE PROJ MGR	71908	100%	86,754.84	1,737.51 0.00	0%	1,737.51- 86,754.84	0% 100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	86,754.84	0.00	86,754.84	100%
4079	F	IOEM GRANT FINANCE SPECIALIST	8205800 6500	0%	0.00	14,781.33	0%	14,781.33-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	14,781.33	14,781.33-	0%
6030	F	IOEM AREA FIELD OFF EMERG MGMT	8205800 6500	0%	0.00	13,792.31	0%	13,792.31-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	13,792.31	13,792.31-	0%
6022	F	IOEM MITIGATION SECTION CHIEF	4202000 6000	0%	0.00	2,795.41	0%	2,795.41-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	2,795.41	2,795.41-	0%
3023	F	ACCOUNTING TECH	8205800 6500	0%	0.00	11,800.27	0%	11,800.27-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	11,800.27	11,800.27-	0%
6018	F	IOEM PLANS SECTION CHIEF	8205800 6500	0%	0.00	14,812.19	0%	14,812.19-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	14,812.19	14,812.19-	0%
5153	F	IOEM WEBEOC COORDINATOR	71908	100%	104,818.04	14,812.19 0.00	0%	14,812.19- 104,818.04	0% 100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	104,818.04	0.00	104,818.04	100%
6028	F	IOEM AREA FIELD OFF EMERG MGMT	8205800 6500	0%	0.00	2,825.22	0%	2,825.22-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	2,825.22	2,825.22-	0%
6012	F	IOEM OPERATIONS BRANCH CHIEF	4202000 6000	0%	0.00	13,835.10	0%	13,835.10-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	13,835.10	13,835.10-	0%
6032	F	IOEM AREA FIELD OFF EMERG MGMT	4202000 6000	0%	0.00	8,836.88	0%	8,836.88-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	8,836.88	8,836.88-	0%
6028	F	IOEM AREA FIELD OFF EMERG MGMT	4212000 6000	0%	0.00	5,838.77	0%	5,838.77-	0%

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				% OF FTP					
6040	F	IOEM TRNG & EXERCISE SECT CHF	4202000 6000	0%	0.00	5,838.77	0%	5,838.77-	0%
		POSITION TOTALS --->		0.00	0.00	10,883.66	0%	10,883.66-	0%
5227	F	IOEM RISK MAP PROGRAM MANAGER	8219800 6500	0%	0.00	10,883.66	0%	10,883.66-	0%
		POSITION TOTALS --->		0.00	0.00	3,913.90	0%	3,913.90-	0%
5153	F	IOEM WEBEOC COORDINATOR	7180800 6500	0%	0.00	3,913.90	0%	3,913.90-	0%
		POSITION TOTALS --->		0.00	0.00	15,922.65	0%	15,922.65-	0%
4077	F	IOEM HAZ SPEC TEAMS PROG MGR	8205800 6500	0%	0.00	15,922.65	0%	15,922.65-	0%
		POSITION TOTALS --->		0.00	0.00	13,926.63	0%	13,926.63-	0%
9967	V	TEMPORARY EMPLOYEES	82058	100%	20,945.75	13,926.63	0%	13,926.63-	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	20,945.75	100%
6015	F	IOEM MITIGATION PLANNER	6314800 6500	0%	20,945.75	0.00	0%	20,945.75	100%
		POSITION TOTALS --->		0.00	0.00	2,973.77-	0%	2,973.77	0%
6022	F	IOEM MITIGATION SECTION CHIEF	6458800 6500	0%	0.00	2,973.77-	0%	2,973.77	0%
		POSITION TOTALS --->		0.00	0.00	1,979.12	0%	1,979.12-	0%
6012	F	IOEM OPERATIONS BRANCH CHIEF	4212000 6000	0%	0.00	1,979.12	0%	1,979.12-	0%
		POSITION TOTALS --->		0.00	0.00	9,995.64	0%	9,995.64-	0%
		** FUND-TOTALS --->		6.00	555,324.11	898,736.87	****	343,412.76-	-62%
		** BUDGET UNIT TOTALS --->		41.00	4,303,714.46	1,945,682.18	45%	2,358,032.28	55%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: GVOJ

FUND: 0275

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
8500	F	IOEM 911 PROGRAM MANAGER	29004 2900400 2400	100% 0%	123,318.05 0.00	0.00 60,411.32	0% 0%	123,318.05 60,411.32-	100% 0%
		POSITION TOTALS --->	% OF FTP 1.00	100%	123,318.05	60,411.32	49%	62,906.73	51%
1083	F	FINANCIAL SERVICES TECHNICIAN	2900400 2400	0%	0.00	699.42	0%	699.42-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	699.42	0%	699.42-	0%
9913	F	TEMPORARY EMPLOYEES	2902400 2400 29024	0% 100%	0.00 26,851.69	13,760.63 0.00	0% 0%	13,760.63- 26,851.69	0% 100%
		POSITION TOTALS --->	% OF FTP 0.00	100%	26,851.69	13,760.63	51%	13,091.06	49%
		** FUND-TOTALS --->	% OF FTP 1.00		150,169.74	74,871.37	50%	75,298.37	50%
		** BUDGET UNIT TOTALS --->	% OF FTP 1.00		150,169.74	74,871.37	50%	75,298.37	50%
		** AGENCY-TOTALS --->	PCNS 543	% OF FTP 422.72	39,475,525.77	17,151,667.59	43%	22,323,858.18	57%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ????? = NOT CONVERTED TO STARS