

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: GVHR

FUND: 0475

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9916	F	IDAHO PERSONNEL COMM	1000	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
9999	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				2000 100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
1512	F	BUREAU CHIEF, OPS DHR	04/07/2019 0019400 2000	100% 0%	0.00 0.00	0.00 75,052.42	0% 0%	0.00 75,052.42-	0% 0%
				% OF FTP					
2110	F	HR STRATEGIC BUS PARTNER	POSITION TOTALS --->	0.00 0%	0.00	75,052.42	0%	75,052.42-	0%
				0019400 2000 0%	0.00	50,127.53	0%	50,127.53-	0%
				% OF FTP					
0017	F	TRAINING SPEC	POSITION TOTALS --->	0.00 0%	0.00	50,127.53	0%	50,127.53-	0%
				0019400 2000 0%	0.00	40,139.45	0%	40,139.45-	0%
				% OF FTP					
1213	F	HUMAN RESOURCE SPEC, SR	POSITION TOTALS --->	0.00 0%	0.00	40,139.45	0%	40,139.45-	0%
				0019400 2000 0%	0.00	41,144.07	0%	41,144.07-	0%
				% OF FTP					
0005	F	HUMAN RESOURCE ASSOCIATE	POSITION TOTALS --->	0.00 0%	0.00	41,144.07	0%	41,144.07-	0%
				00194 2000 100%	69,178.68	0.00	0%	69,178.68	100%
				% OF FTP					
1117	F	TRAINING & DEV MGR	POSITION TOTALS --->	1.00 100%	69,178.68	0.00	0%	69,178.68	100%
				2000 100%	99,193.66	0.00	0%	99,193.66	100%
				% OF FTP					
1214	F	HUMAN RESOURCE SPEC	POSITION TOTALS --->	1.00 100%	99,193.66	0.00	0%	99,193.66	100%
				2000 100%	70,214.55	0.00	0%	70,214.55	100%
				0019400 2000 0%	0.00	35,216.67	0%	35,216.67-	0%
				% OF FTP					
1110	F	ADMINISTRATOR	POSITION TOTALS --->	1.00 100%	70,214.55	35,216.67	50%	34,997.88	50%
				2000 100%	192,221.06	0.00	0%	192,221.06	100%
				% OF FTP					
1212	F	HUMAN RESOURCE SPEC, SR	POSITION TOTALS --->	1.00 100%	192,221.06	0.00	0%	192,221.06	100%
				0019400 2000 0%	0.00	34,229.68	0%	34,229.68-	0%
				% OF FTP					
1223	F	HUMAN RESOURCE SPEC	POSITION TOTALS --->	0.00 0%	0.00	34,229.68	0%	34,229.68-	0%
				2000 100%	77,238.26	0.00	0%	77,238.26	100%

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				% OF FTP					
0005	F	HUMAN RESOURCE ASSOCIATE	0019400	2000 100% 0%	77,238.26 0.00	0.00 30,268.32	0% 0%	77,238.26 30,268.32-	100% 0%
		POSITION TOTALS --->		1.00 100% 0.00 0%					
0017	F	TRAINING SPEC	00194	2000 100%	80,270.08	30,268.32 0.00	0% 0%	30,268.32- 80,270.08	0% 100%
		POSITION TOTALS --->		0.00 0% 1.00 100%					
1212	F	HUMAN RESOURCE SPEC, SR		2000 100%	80,270.08 103,290.00	0.00 0.00	0% 0%	80,270.08 103,290.00	100% 100%
		POSITION TOTALS --->		1.00 100% 2.00 100%					
1222	F	HUMAN RESOURCE SPEC, SR		2000 100%	103,290.00 103,290.00	0.00 0.00	0% 0%	103,290.00 103,290.00	100% 100%
		POSITION TOTALS --->		1.00 100% 2.00 100%					
1514	F	HUMAN RESOURCES PRG MGR	0019400	2000 100% 0%	103,290.00 0.00	0.00 54,291.56	0% 0%	103,290.00 54,291.56-	100% 0%
		POSITION TOTALS --->		0.00 0% 1.00 100%					
1117	F	TRAINING & DEV MGR	0019400	2000 0% 0%	0.00 0.00	54,291.56 49,324.09	0% 0%	54,291.56- 49,324.09-	0% 0%
		POSITION TOTALS --->		0.00 0% 1.00 100%					
1514	F	HUMAN RESOURCES PRG MGR		2000 100%	106,368.96	49,324.09 0.00	0% 0%	49,324.09- 106,368.96	0% 100%
		POSITION TOTALS --->		0.00 0% 1.00 100%					
2110	F	HR STRATEGIC BUS PARTNER		2000 100%	106,368.96 106,368.96	0.00 0.00	0% 0%	106,368.96 106,368.96	100% 100%
		POSITION TOTALS --->		1.00 100% 1.00 100%					
2112	F	BUREAU CHIEF, OPS DHR	0019400	2000 100% 0%	106,368.96 0.00	0.00 59,408.60	0% 0%	106,368.96 59,408.60-	100% 0%
		POSITION TOTALS --->		0.00 0% 1.00 100%					
1110	F	ADMINISTRATOR	0019400	2000 0% 0%	0.00 0.00	59,408.60 96,420.34	0% 0%	59,408.60- 96,420.34-	0% 0%
		POSITION TOTALS --->		0.00 0% 1.00 100%					
0029	F	COMMUNICATIONS MANAGER	00194	2000 100%	91,462.52	96,420.34 0.00	0% 0%	96,420.34- 91,462.52	0% 100%

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				% OF FTP					
1512	F	BUREAU CHIEF, OPS DHR	---	1.00 100%	91,462.52	0.00	0%	91,462.52	100%
				2000 100%	150,481.90	0.00	0%	150,481.90	100%
				% OF FTP					
1221	F	HUMAN RESOURCE SPEC, SR	---	1.00 100%	150,481.90	0.00	0%	150,481.90	100%
				2000 100%	87,495.90	0.00	0%	87,495.90	100%
				% OF FTP					
1223	F	HUMAN RESOURCE SPEC	---	1.00 100%	87,495.90	0.00	0%	87,495.90	100%
				0019400 2000 0%	0.00	38,537.56	0%	38,537.56-	0%
				% OF FTP					
1213	F	HUMAN RESOURCE SPEC, SR	---	0.00 0%	0.00	38,537.56	0%	38,537.56-	0%
				00194 2000 100%	80,623.78	0.00	0%	80,623.78	100%
				% OF FTP					
1221	F	HUMAN RESOURCE SPEC, SR	---	1.00 100%	80,623.78	0.00	0%	80,623.78	100%
				0019400 2000 0%	0.00	48,724.28	0%	48,724.28-	0%
				% OF FTP					
1222	F	HUMAN RESOURCE SPEC, SR	---	0.00 0%	0.00	48,724.28	0%	48,724.28-	0%
				0019400 2000 0%	0.00	34,744.22	0%	34,744.22-	0%
				% OF FTP					
0029	F	COMMUNICATIONS MANAGER	---	0.00 0%	0.00	34,744.22	0%	34,744.22-	0%
				0019400 2000 0%	0.00	45,815.82	0%	45,815.82-	0%
				% OF FTP					
1211	F	HUMAN RESOURCE SPEC, SR	---	0.00 0%	0.00	45,815.82	0%	45,815.82-	0%
				0019400 2000 0%	0.00	47,828.96	0%	47,828.96-	0%
				% OF FTP					
1513	F	BUREAU CHIEF, OPS DHR	---	0.00 0%	0.00	47,828.96	0%	47,828.96-	0%
				0019400 2000 0%	0.00	59,854.98	0%	59,854.98-	0%
				2000 100%	119,911.08	0.00	0%	119,911.08	100%
				% OF FTP					
2112	F	BUREAU CHIEF, OPS DHR	---	1.00 100%	119,911.08	59,854.98	50%	60,056.10	50%
				2000 100%	119,911.08	0.00	0%	119,911.08	100%
				% OF FTP					
1211	F	HUMAN RESOURCE SPEC, SR	---	1.00 100%	119,911.08	0.00	0%	119,911.08	100%
				2000 100%	84,918.86	0.00	0%	84,918.86	100%

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				% OF FTP					
		POSITION TOTALS --->		1.00 100%	84,918.86	0.00	0%	84,918.86	100%
		** FUND-TOTALS ---->		% OF FTP 17.00	1,742,439.33	841,128.55	48%	901,310.78	52%
		** BUDGET UNIT TOTALS ---->		% OF FTP 17.00	1,742,439.33	841,128.55	48%	901,310.78	52%
		** AGENCY-TOTALS ---->	PCNS 19	% OF FTP 17.00	1,742,439.33	841,128.55	48%	901,310.78	52%

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