

BUDGET-UNIT: GVSC

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9999	V	GROUP POSITION	01000 1000	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	06/30/2018	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9998	V	INTERN	0700100 1000	0%	0.00	5.91	0%	5.91-	0%
				% OF FTP					
	08/06/2021	POSITION TOTALS --->	0.00	0%	0.00	5.91	0%	5.91-	0%
0003	F	SPECIES PROG MGR/POLICY ADVR	0800100 1000	0%	0.00	24.60	0%	24.60-	0%
			0888100 1000	0%	0.00	24.73	0%	24.73-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	49.33	0%	49.33-	0%
0006	F	ASSOCIATE LEGAL COUNSEL	0888100 1000	0%	0.00	46.81	0%	46.81-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	46.81	0%	46.81-	0%
0015	F	POLICY ANALYST	0300100 1000	0%	0.00	52.82	0%	52.82-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	52.82	0%	52.82-	0%
9998	V	INTERN	0400100 1000	0%	0.00	52.91	0%	52.91-	0%
			0770100 1000	0%	0.00	68.99	0%	68.99-	0%
				% OF FTP					
	08/06/2021	POSITION TOTALS --->	0.00	0%	0.00	121.90	0%	121.90-	0%
0003	F	SPECIES PROG MGR/POLICY ADVR	0770100 1000	0%	0.00	71.08	0%	71.08-	0%
			0280100 1000	0%	0.00	73.75	0%	73.75-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	144.83	0%	144.83-	0%
0015	F	POLICY ANALYST	0230100 1000	0%	0.00	79.68	0%	79.68-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	79.68	0%	79.68-	0%
0002	F	ADMIN ASST 2	0609100 1000	0%	0.00	80.44	0%	80.44-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	80.44	0%	80.44-	0%
0015	F	POLICY ANALYST	0500100 1000	0%	0.00	1,086.92	0%	1,086.92-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	1,086.92	0%	1,086.92-	0%
0006	F	ASSOCIATE LEGAL COUNSEL	0100000 1000	0%	0.00	38,091.72	0%	38,091.72-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

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				% OF FTP					
9998	V	INTERN	0270100 1000	0%	0.00	38,091.72 96.60	0%	38,091.72- 96.60-	0%
				% OF FTP					
0007	08/06/2021 F	POLICY ANALYST	0270100 1000	0%	0.00	96.60 13,110.89	0%	96.60- 13,110.89-	0%
				% OF FTP					
0006	F	ASSOCIATE LEGAL COUNSEL	0250100 1000	0%	0.00	13,110.89 154.03	0%	13,110.89- 154.03-	0%
				% OF FTP					
0015	F	POLICY ANALYST	0333100 1000	0%	0.00	154.03 158.44	0%	154.03- 158.44-	0%
				% OF FTP					
0005	V	SPECIES PROG MGR/POLICY ADVR	01000	100%	114,167.99	158.44 0.00	0%	158.44- 114,167.99	100%
				% OF FTP					
0015	05/20/2021 F	POLICY ANALYST	0800100 1000	0%	114,167.99	0.00 177.24	0%	114,167.99 177.24-	100%
				% OF FTP					
9998	V	INTERN	0100000 1000 0500100 1000	0%	0.00	177.24 2,194.39 195.16	0%	177.24- 2,194.39- 195.16-	0%
				% OF FTP					
0003	08/06/2021 F	SPECIES PROG MGR/POLICY ADVR	0333100 1000	0%	0.00	2,389.55 219.82	0%	2,389.55- 219.82-	0%
				% OF FTP					
0014	F	FINANCIAL OFFICER	01000 1000	100%	97,242.81	219.82 0.00	0%	219.82- 97,242.81	100%
				% OF FTP					
0015	F	POLICY ANALYST	0280100 1000 0770100 1000 0700100 1000	0%	97,242.81	0.00 248.96 278.64 283.58	0%	97,242.81 248.96- 278.64- 283.58-	100%

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				% OF FTP					
0007	F	POLICY ANALYST	0700100 1000	0%	0.00	811.18	0%	811.18-	0%
		POSITION TOTALS --->	0.00	0%	0.00	290.06	0%	290.06-	0%
				% OF FTP					
0014	F	FINANCIAL OFFICER	0100000 1000	0%	0.00	290.06	0%	290.06-	0%
		POSITION TOTALS --->	0.00	0%	0.00	44,303.69	0%	44,303.69-	0%
				% OF FTP					
0001	F	ADMINISTRATOR-SPECIES CO	0100000 1000	0%	0.00	44,303.69	0%	44,303.69-	0%
		POSITION TOTALS --->	0.00	0%	0.00	56,354.02	0%	56,354.02-	0%
				% OF FTP					
0007	F	POLICY ANALYST	0280100 1000	0%	0.00	56,354.02	0%	56,354.02-	0%
		POSITION TOTALS --->	0.00	0%	0.00	374.89	0%	374.89-	0%
			0100000 1000	0%	0.00	13,396.61	0%	13,396.61-	0%
				% OF FTP					
0006	F	ASSOCIATE LEGAL COUNSEL	0500100 1000	0%	0.00	13,771.50	0%	13,771.50-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,401.69	0%	2,401.69-	0%
				% OF FTP					
0003	F	SPECIES PROG MGR/POLICY ADVR	0100000 1000	0%	0.00	2,401.69	0%	2,401.69-	0%
		POSITION TOTALS --->	0.00	0%	0.00	12,412.80	0%	12,412.80-	0%
				% OF FTP					
0006	F	ASSOCIATE LEGAL COUNSEL	01000	100%	96,431.52	12,412.80	0%	12,412.80-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	96,431.52	100%
				% OF FTP					
0001	F	ADMINISTRATOR-SPECIES CO	01000	100%	96,431.52	0.00	0%	96,431.52	100%
		POSITION TOTALS --->	1.00	100%	130,457.84	0.00	0%	130,457.84	100%
				% OF FTP					
0003	F	SPECIES PROG MGR/POLICY ADVR	0700100 1000	0%	0.00	0.00	0%	130,457.84	100%
		POSITION TOTALS --->	1.00	100%	130,457.84	0.00	0%	539.77-	0%
			0400100 1000	0%	0.00	539.77	0%	539.77-	0%
				% OF FTP					
0002	F	ADMIN ASST 2	0100000 1000	0%	0.00	1,102.04	0%	1,102.04-	0%
		POSITION TOTALS --->	0.00	0%	0.00	24,567.79	0%	24,567.79-	0%
				% OF FTP					
0007	F	POLICY ANALYST	01000 1000	100%	77,568.64	24,567.79	0%	24,567.79-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	77,568.64	100%

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STATE OF IDAHO
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	08/06/2021								
0003	F	SPECIES PROG MGR/POLICY ADVR	0900100 1000	100% 0%	5,712.63 0.00	0.00 3,714.00	0% 0%	5,712.63 3,714.00-	100% 0%
				% OF FTP 0.00					
0015	F	POLICY ANALYST	0100000 1000	0% 0%	0.00 0.00	3,714.00 14,714.79	0% 0%	3,714.00- 14,714.79-	0% 0%
				% OF FTP 0.00					
0007	F	POLICY ANALYST	0500100 1000 0800100 1000	0% 0%	0.00 0.00	14,714.79 748.77 749.96	0% 0% 0%	14,714.79- 748.77- 749.96-	0% 0% 0%
				% OF FTP 0.00					
0002	F	ADMIN ASST 2	01000	0% 100%	0.00 54,750.64	1,498.73 0.00	0% 0%	1,498.73- 54,750.64	0% 100%
				% OF FTP 1.00					
0006	F	ASSOCIATE LEGAL COUNSEL	0220100 1000	100% 0%	54,750.64 0.00	0.00 763.15	0% 0%	54,750.64 763.15-	100% 0%
				% OF FTP 0.00					
0003	F	SPECIES PROG MGR/POLICY ADVR	0290100 1000	0% 0%	0.00 0.00	763.15 779.95	0% 0%	763.15- 779.95-	0% 0%
				% OF FTP 0.00					
0014	F	FINANCIAL OFFICER	0220100 1000	0% 0%	0.00 0.00	779.95 780.97	0% 0%	779.95- 780.97-	0% 0%
				% OF FTP 0.00					
0015	F	POLICY ANALYST	0900100 1000 01000	0% 0% 100%	0.00 0.00 65,802.88	780.97 2,797.59 0.00	0% 0% 0%	780.97- 2,797.59- 65,802.88	0% 0% 100%
				% OF FTP 1.00					
0001	F	ADMINISTRATOR-SPECIES CO	0220100 1000	100% 0%	65,802.88 0.00	2,797.59 8,820.63	4% 0%	63,005.29 8,820.63-	96% 0%
				% OF FTP 0.00					
0015	F	POLICY ANALYST	0270100 1000	0% 0%	0.00 0.00	8,820.63 3,851.92	0% 0%	8,820.63- 3,851.92-	0% 0%
				% OF FTP 0.00					
0003	F	SPECIES PROG MGR/POLICY ADVR	0270100 1000	0% 0%	0.00 0.00	3,851.92 887.26	0% 0%	3,851.92- 887.26-	0% 0%

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				% OF FTP					
0015	F	POLICY ANALYST	0888100 1000	0%	0.00	887.26	0%	887.26-	0%
		POSITION TOTALS	---> 0.00	0%	0.00	906.46	0%	906.46-	0%
				% OF FTP					
0007	F	POLICY ANALYST	0900100 1000	0%	0.00	906.46	0%	906.46-	0%
		POSITION TOTALS	---> 0.00	0%	0.00	1,947.61	0%	1,947.61-	0%
				% OF FTP					
		POSITION TOTALS	---> 0.00	0%	0.00	1,947.61	0%	1,947.61-	0%
		** FUND-TOTALS	--->	8.00	743,763.88	295,104.84	40%	448,659.04	60%
				% OF FTP					
FUND: 0348									
0011	F	PLANNER	0250800 1000	0%	0.00	36,044.19	0%	36,044.19-	0%
		POSITION TOTALS	---> 0.00	0%	0.00	36,044.19	0%	36,044.19-	0%
0008	F	PROJECT MANAGER 2	0250800 1000	0%	0.00	46,047.30	0%	46,047.30-	0%
		POSITION TOTALS	---> 0.00	0%	0.00	46,047.30	0%	46,047.30-	0%
0010	F	SPECIES PROG MGR/POLICY ADVR	02508	100%	105,051.63	0.00	0%	105,051.63	100%
		POSITION TOTALS	---> 1.00	100%	105,051.63	0.00	0%	105,051.63	100%
0002	F	ADMIN ASST 2	0220800 1000	0%	0.00	1,170.24	0%	1,170.24-	0%
		POSITION TOTALS	---> 0.00	0%	0.00	1,170.24	0%	1,170.24-	0%
0012	F	PLANNER	0250800 1000	0%	0.00	40,255.64	0%	40,255.64-	0%
		POSITION TOTALS	---> 0.00	0%	0.00	40,255.64	0%	40,255.64-	0%
0004	F	PROJECT MANAGER 2	0220800 1000	0%	0.00	46,301.87	0%	46,301.87-	0%
		POSITION TOTALS	---> 0.00	0%	0.00	46,301.87	0%	46,301.87-	0%
0002	F	ADMIN ASST 2	0250800 1000	0%	0.00	308.04	0%	308.04-	0%

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				% OF FTP					
0004	F	PROJECT MANAGER 2	02208	0% 100%	0.00 92,983.44	52,976.39 0.00	0% 0%	52,976.39- 92,983.44	0% 100%
		POSITION TOTALS --->		0.00					
				% OF FTP					
0008	F	PROJECT MANAGER 2	02508	100% 100%	92,983.44 92,983.44	0.00 0.00	0% 0%	92,983.44 92,983.44	100% 100%
		POSITION TOTALS --->		1.00	92,983.44	0.00	0%	92,983.44	100%
		** FUND-TOTALS --->		7.00	613,716.14	315,378.76	51%	298,337.38	49%
		** BUDGET UNIT TOTALS --->		15.00	1,357,480.02	610,483.60	45%	746,996.42	55%
		** AGENCY-TOTALS --->	PCNS 17	15.00	1,357,480.02	610,483.60	45%	746,996.42	55%

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