

STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: GVIA

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
1002	V	PROG DIR	41001	50%	38,019.88	0.00	0%	38,019.88	100%	
				% OF FTP						
	09/24/2021		POSITION TOTALS --->	0.50	50%	38,019.88	0.00	0%	38,019.88	100%
1008	F	PROG DIR	8100100 1000	0%	0.00	19,080.65	0%	19,080.65-	0%	
				% OF FTP						
			POSITION TOTALS --->	0.00	0%	0.00	19,080.65	0%	19,080.65-	0%
1011	F	DEPUTY DIRECTOR	1100100 1000	0%	0.00	23,105.93	0%	23,105.93-	0%	
				% OF FTP						
			POSITION TOTALS --->	0.00	0%	0.00	23,105.93	0%	23,105.93-	0%
1013	F	GRANTS/CONTRACTS PRG SPE	11001	50%	35,172.12	0.00	0%	35,172.12	100%	
				% OF FTP						
			POSITION TOTALS --->	0.50	50%	35,172.12	0.00	0%	35,172.12	100%
1005	V	PROG DIR	31001	50%	36,205.00	0.00	0%	36,205.00	100%	
				% OF FTP						
	10/31/2021		POSITION TOTALS --->	0.50	50%	36,205.00	0.00	0%	36,205.00	100%
1004	F	FINANCIAL TECHNICIAN	11001	50%	29,224.57	0.00	0%	29,224.57	100%	
				% OF FTP						
			POSITION TOTALS --->	0.50	50%	29,224.57	0.00	0%	29,224.57	100%
1008	F	PROG DIR	81001	50%	38,284.50	0.00	0%	38,284.50	100%	
				% OF FTP						
			POSITION TOTALS --->	0.50	50%	38,284.50	0.00	0%	38,284.50	100%
1011	F	DEPUTY DIRECTOR	11001	50%	46,298.57	0.00	0%	46,298.57	100%	
				% OF FTP						
			POSITION TOTALS --->	0.50	50%	46,298.57	0.00	0%	46,298.57	100%
1001	F	EXECUTIVE DIRECTOR	11001	50%	59,441.15	0.00	0%	59,441.15	100%	
				% OF FTP						
			POSITION TOTALS --->	0.50	50%	59,441.15	0.00	0%	59,441.15	100%
1007	F	PROG DIR	51001	50%	38,473.52	0.00	0%	38,473.52	100%	
				% OF FTP						
			POSITION TOTALS --->	0.50	50%	38,473.52	0.00	0%	38,473.52	100%
1013	F	GRANTS/CONTRACTS PRG SPE	1100100 1000	0%	0.00	17,532.64	0%	17,532.64-	0%	
				% OF FTP						
			POSITION TOTALS --->	0.00	0%	0.00	17,532.64	0%	17,532.64-	0%
1004	F	FINANCIAL TECHNICIAN	1100100 1000	0%	0.00	14,604.99	0%	14,604.99-	0%	

\*\*\*\* = GREATER THAN 100%  
 //// = LESS THAN -100%  
 ???? = NOT CONVERTED TO STARS

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				% OF FTP					
1007	F	PROG DIR	5100100 1000	0%	0.00	14,604.99	0%	14,604.99-	0%
		POSITION TOTALS --->		0%	0.00	19,618.05	0%	19,618.05-	0%
				% OF FTP					
1002	V	PROG DIR	4100100 1000	0%	0.00	19,618.05	0%	19,618.05-	0%
		POSITION TOTALS --->		0%	0.00	10,659.99	0%	10,659.99-	0%
				% OF FTP					
1001	F	EXECUTIVE DIRECTOR	1100100 1000	0%	0.00	10,659.99	0%	10,659.99-	0%
		POSITION TOTALS --->		0%	0.00	29,702.26	0%	29,702.26-	0%
				% OF FTP					
1017	F	PROG DIR	7100100 1000	0%	0.00	29,702.26	0%	29,702.26-	0%
		POSITION TOTALS --->		0%	0.00	19,917.66	0%	19,917.66-	0%
			71001	50%	38,952.34	0.00	0%	38,952.34	100%
		POSITION TOTALS --->		50%	38,952.34	19,917.66	51%	19,034.68	49%
				% OF FTP					
		** FUND-TOTALS --->		4.50	360,071.65	154,222.17	43%	205,849.48	57%

FUND: 0348  
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9999	V	TEMPORARY EMPLOYEES	11008	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
1002	V	PROG DIR	41008	50%	38,019.88	0.00	0%	38,019.88	100%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
1008	F	PROG DIR	8100800 1000	0%	0.00	19,079.28	0%	19,079.28-	0%
		POSITION TOTALS --->		50%	38,019.88	0.00	0%	38,019.88	100%
				% OF FTP					
1011	F	DEPUTY DIRECTOR	1100800 1000	0%	0.00	19,079.28	0%	19,079.28-	0%
		POSITION TOTALS --->		0%	0.00	23,105.18	0%	23,105.18-	0%
				% OF FTP					
1013	F	GRANTS/CONTRACTS PRG SPE	11008	50%	35,172.11	0.00	0%	35,172.11	100%
		POSITION TOTALS --->		0%	0.00	23,105.18	0%	23,105.18-	0%

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S T A T E   O F   I D A H O  
E M P L O Y E E   I N F O R M A T I O N   S Y S T E M  
P E R M A N E N T   P O S I T I O N   S T A T U S   R E P O R T  
A S   O F   1 2 / 3 1 / 2 0 2 1

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				% OF FTP					
			POSITION TOTALS --->	0.50					
1005	V	PROG DIR	31008	50%	35,172.11	0.00	0%	35,172.11	100%
				50%	36,205.00	0.00	0%	36,205.00	100%
				% OF FTP					
			POSITION TOTALS --->	0.50					
1004	F	10/31/2021 FINANCIAL TECHNICIAN	11008	50%	36,205.00	0.00	0%	36,205.00	100%
				50%	29,224.57	0.00	0%	29,224.57	100%
				% OF FTP					
			POSITION TOTALS --->	0.50					
1008	F	PROG DIR	81008	50%	29,224.57	0.00	0%	29,224.57	100%
				50%	38,284.50	0.00	0%	38,284.50	100%
				% OF FTP					
			POSITION TOTALS --->	0.50					
1011	F	DEPUTY DIRECTOR	11008	50%	38,284.50	0.00	0%	38,284.50	100%
				50%	46,298.57	0.00	0%	46,298.57	100%
				% OF FTP					
			POSITION TOTALS --->	0.50					
1001	F	EXECUTIVE DIRECTOR	11008	50%	46,298.57	0.00	0%	46,298.57	100%
				50%	59,441.14	0.00	0%	59,441.14	100%
				% OF FTP					
			POSITION TOTALS --->	0.50					
1007	F	PROG DIR	51008	50%	59,441.14	0.00	0%	59,441.14	100%
				50%	38,473.51	0.00	0%	38,473.51	100%
				% OF FTP					
			POSITION TOTALS --->	0.50					
1013	F	GRANTS/CONTRACTS PRG SPE	1100800 1000	50%	38,473.51	0.00	0%	38,473.51	100%
				0%	0.00	17,531.07	0%	17,531.07-	0%
				% OF FTP					
			POSITION TOTALS --->	0.00					
1004	F	FINANCIAL TECHNICIAN	1100800 1000	0%	0.00	17,531.07	0%	17,531.07-	0%
				0%	0.00	14,604.49	0%	14,604.49-	0%
				% OF FTP					
			POSITION TOTALS --->	0.00					
1007	F	PROG DIR	5100800 1000	0%	0.00	14,604.49	0%	14,604.49-	0%
				0%	0.00	19,617.67	0%	19,617.67-	0%
				% OF FTP					
			POSITION TOTALS --->	0.00					
1002	V	PROG DIR	4100800 1000	0%	0.00	19,617.67	0%	19,617.67-	0%
				0%	0.00	10,659.62	0%	10,659.62-	0%
				% OF FTP					
			POSITION TOTALS --->	0.00					
1001	F	09/24/2021 EXECUTIVE DIRECTOR	1100800 1000	0%	0.00	10,659.62	0%	10,659.62-	0%
				0%	0.00	29,701.65	0%	29,701.65-	0%

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				% OF FTP					
1017	F	PROG DIR	---	0.00	0.00	29,701.65	0%	29,701.65-	0%
				7100800 1000	0.00	19,916.87	0%	19,916.87-	0%
				71008	50%	38,952.33	0%	38,952.33	100%
				---					
				% OF FTP					
				0.50	50%	38,952.33	51%	19,035.46	49%
				---					
				% OF FTP					
				4.50		360,071.61	43%	205,855.78	57%
				---					
				% OF FTP					
				9.00		720,143.26	43%	411,705.26	57%
				---					
				% OF FTP					
				9.00		720,143.26	43%	411,705.26	57%

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