

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: GVDP

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)		
9999	V	TEMPORARY EMPLOYEES	1001	100%	0.00	0.00	0%	0.00	0%		
				% OF FTP							
0002	10/05/2019 F	PROGRAM SPECIALIST	1000000 1001	100% 0%	0.00 0.00	0.00 27,363.69	0% 0%	0.00 27,363.69-	0% 0%		
				% OF FTP							
0003	F	MANAGEMENT ASSISTANT	1001	100%	57,473.84	27,363.69 0.00	0% 0%	27,363.69- 57,473.84	0% 100%		
				% OF FTP							
0001	F	DIRECTOR OFF OF DRUG POLICY	1000000 1001	100% 0% 100%	57,473.84 0.00 114,489.01	0.00 55,487.95 0.00	0% 0% 0%	57,473.84 55,487.95- 114,489.01	100% 0% 100%		
				% OF FTP							
0003	F	MANAGEMENT ASSISTANT	1000000 1001	100% 0%	114,489.01 0.00	55,487.95 28,601.00	48% 0%	59,001.06 28,601.00-	52% 0%		
				% OF FTP							
0002	F	PROGRAM SPECIALIST	1001	100%	71,664.62	28,601.00 0.00	0% 0%	28,601.00- 71,664.62	0% 100%		
				% OF FTP							
				POSITION TOTALS --->	1.00	100%	71,664.62	0.00	0%	71,664.62	100%
				% OF FTP							
		** FUND-TOTALS --->		3.00	243,627.47	111,452.64	46%	132,174.83	54%		

FUND: 0348

0002	F	PROGRAM SPECIALIST	1000000 2348	0%	0.00	13.61	0%	13.61-	0%
			1000000 5348	0%	0.00	34.71	0%	34.71-	0%
				% OF FTP					
0004	F	GRANTS/CNTRCTS OFCR	2348	100%	99,302.52	48.32 0.00	0% 0%	48.32- 99,302.52	0% 100%
				% OF FTP					
0005	F	GRANTS/CNTRCTS OFCR	1000000 3348	100% 0% 100%	99,302.52 0.00 84,443.88	0.00 307.01- 0.00	0% 0% 0%	99,302.52 307.01 84,443.88	100% 0% 100%

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

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				% OF FTP					
0006	F	RESEARCH ANLYST,SR	1000000 5348	100% 0%	84,443.88 0.00	307.01- 17,477.96	0% 0%	84,750.89 17,477.96-	100% 0%
		POSITION TOTALS --->		1.00					
0001	F	DIRECTOR OFF OF DRUG POLICY	1000000 2348	0% 0%	0.00 0.00	17,477.96 1,596.14	0% 0%	17,477.96- 1,596.14-	0% 0%
		POSITION TOTALS --->		0.00					
0006	F	RESEARCH ANLYST,SR	1000000 2348	0% 100%	0.00 74,865.73	1,596.14 18,819.98 0.00	0% 0% 0%	1,596.14- 18,819.98- 74,865.73	0% 0% 100%
		POSITION TOTALS --->		0.00					
0005	F	GRANTS/CNTRCTS OFCR	1000000 5348	100% 0%	74,865.73 0.00	18,819.98 42,886.37	25% 0%	56,045.75 42,886.37-	75% 0%
		POSITION TOTALS --->		1.00					
0004	F	GRANTS/CNTRCTS OFCR	1000000 2348	0% 0%	0.00 0.00	42,886.37 37,893.35	0% 0%	42,886.37- 37,893.35-	0% 0%
		POSITION TOTALS --->		0.00					
		** FUND-TOTALS --->		3.00	258,612.13	118,415.11	46%	140,197.02	54%
		** BUDGET UNIT TOTALS --->		6.00	502,239.60	229,867.75	46%	272,371.85	54%
		** AGENCY-TOTALS --->	PCNS 7	6.00	502,239.60	229,867.75	46%	272,371.85	54%

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