

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: GVEA

FUND: 0125

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
0124	F	FINANCIAL SPECIALIST, SR	1110100 1000	0%	0.00	17,074.55	0%	17,074.55-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	17,074.55	0%	17,074.55-	0%
0110	F	ADMINISTRATOR	11101 1000	30%	42,400.75	0.00	0%	42,400.75	100%
			1110100 1000	0%	0.00	26,410.32	0%	26,410.32-	0%
				% OF FTP					
		POSITION TOTALS --->	0.30	30%	42,400.75	26,410.32	62%	15,990.43	38%
0114	F	POLICY ANALYST	1110100 1000	0%	0.00	11,589.12	0%	11,589.12-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	11,589.12	0%	11,589.12-	0%
0124	F	FINANCIAL SPECIALIST, SR	11101 1000	20%	13,943.00	0.00	0%	13,943.00	100%
				% OF FTP					
		POSITION TOTALS --->	0.20	20%	13,943.00	0.00	0%	13,943.00	100%
				% OF FTP					
		** FUND-TOTALS --->	0.50		56,343.75	55,073.99	98%	1,269.76	2%

FUND: 0348

0110	F	ADMINISTRATOR	1236100 1000	0%	0.00	0.76-	0%	0.76	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	0.76-	0%	0.76	0%
0113	V	POLICY ANALYST	12360 1000	50%	34,004.90	0.00	0%	34,004.90	100%
			12361 1000	50%	34,004.90	0.00	0%	34,004.90	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	68,009.80	0.00	0%	68,009.80	100%
0125	F	POLICY ANALYST	12360 1000	50%	34,004.90	0.00	0%	34,004.90	100%
			12361 1000	50%	34,004.90	0.00	0%	34,004.90	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	68,009.80	0.00	0%	68,009.80	100%
0110	F	ADMINISTRATOR	1236200 1000	0%	0.00	5.59-	0%	5.59	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	5.59-	0%	5.59	0%
0125	F	POLICY ANALYST	1236200 1000	0%	0.00	8.31-	0%	8.31	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
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				% OF FTP					
0124	F	FINANCIAL SPECIALIST, SR	1236000 1000	0%	0.00	4,024.79	0%	4,024.79-	0%
		POSITION TOTALS --->	0.00	0%	0.00	8.31-	0%	8.31	0%
0114	F	POLICY ANALYST	1236000 1000	0%	0.00	2,174.75	0%	2,174.75-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,024.79	0%	4,024.79-	0%
			1236300 1000	0%	0.00	187.07	0%	187.07-	0%
0127	F	POLICY ANALYST	1236000 1000	0%	0.00	6,206.65	0%	6,206.65-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,361.82	0%	2,361.82-	0%
0114	F	POLICY ANALYST	1236100 1000	0%	0.00	2,236.22	0%	2,236.22-	0%
		POSITION TOTALS --->	0.00	0%	0.00	6,206.65	0%	6,206.65-	0%
0127	F	POLICY ANALYST	1236200 1000	0%	0.00	251.16-	0%	251.16	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,236.22	0%	2,236.22-	0%
0124	F	FINANCIAL SPECIALIST, SR	1236300 1000	0%	0.00	312.84-	0%	312.84	0%
		POSITION TOTALS --->	0.00	0%	0.00	251.16-	0%	251.16	0%
0119	F	ATTORNEY 2	1236000 1000	0%	0.00	14,339.60	0%	14,339.60-	0%
		POSITION TOTALS --->	0.00	0%	0.00	312.84-	0%	312.84	0%
0120	F	PROGRAM MNGR, TECH ANALYSIS	1236100 1000	0%	0.00	13,341.69	0%	13,341.69-	0%
		POSITION TOTALS --->	0.00	0%	0.00	14,339.60	0%	14,339.60-	0%
			1236000 1000	0%	0.00	21,345.34	0%	21,345.34-	0%
0113	V	POLICY ANALYST	1236100 1000	0%	0.00	18,346.81	0%	18,346.81-	0%
		POSITION TOTALS --->	0.00	0%	0.00	34,687.03	0%	34,687.03-	0%
0124	F	FINANCIAL SPECIALIST, SR	1236100 1000	0%	0.00	3,517.44	0%	3,517.44-	0%
		POSITION TOTALS --->	0.00	0%	0.00	18,346.81	0%	18,346.81-	0%
0119	F	ATTORNEY 2	1236100 1000	0%	0.00	26,618.63	0%	26,618.63-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,517.44	0%	3,517.44-	0%

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STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
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BUDGET-UNIT: GVEA

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0125	F	POLICY ANALYST	POSITION TOTALS --->	0.00	0%	0.00	26,618.63	26,618.63-	0%
			1236100 1000	0%	0.00	31,651.49	31,651.49-	0%	0%
				% OF FTP					
0114	F	POLICY ANALYST	POSITION TOTALS --->	0.00	0%	0.00	31,651.49	31,651.49-	0%
			12360 1000	5%	3,733.20	0.00	3,733.20	3,733.20	100%
			12361 1000	5%	3,733.20	0.00	3,733.20	3,733.20	100%
				% OF FTP					
0125	F	POLICY ANALYST	POSITION TOTALS --->	0.10	10%	7,466.40	0.00	7,466.40	100%
			1236000 1000	0%	0.00	2,741.17	2,741.17-	2,741.17-	0%
				% OF FTP					
0119	F	ATTORNEY 2	POSITION TOTALS --->	0.00	0%	0.00	2,741.17	2,741.17-	0%
			12360 1000	25%	24,746.88	0.00	24,746.88	24,746.88	100%
			12361 1000	25%	24,746.88	0.00	24,746.88	24,746.88	100%
				% OF FTP					
0120	F	PROGRAM MNGR, TECH ANALYSIS	POSITION TOTALS --->	0.50	50%	49,493.76	0.00	49,493.76	100%
			1236400 1000	0%	0.00	2,795.69	2,795.69-	2,795.69-	0%
				% OF FTP					
0113	V	POLICY ANALYST	POSITION TOTALS --->	0.00	0%	0.00	2,795.69	2,795.69-	0%
			1236000 1000	0%	0.00	13,843.23	13,843.23-	13,843.23-	0%
				% OF FTP					
0127	F	POLICY ANALYST	POSITION TOTALS --->	0.00	0%	0.00	13,843.23	13,843.23-	0%
			12360 1000	50%	34,857.46	0.00	34,857.46	34,857.46	100%
			12361 1000	50%	34,857.46	0.00	34,857.46	34,857.46	100%
				% OF FTP					
0120	F	PROGRAM MNGR, TECH ANALYSIS	POSITION TOTALS --->	1.00	100%	69,714.92	0.00	69,714.92	100%
			12360 1000	50%	41,930.18	0.00	41,930.18	41,930.18	100%
			12361 1000	50%	41,930.18	0.00	41,930.18	41,930.18	100%
				% OF FTP					
0113	V	POLICY ANALYST	POSITION TOTALS --->	1.00	100%	83,860.36	0.00	83,860.36	100%
			1236400 1000	0%	0.00	1,937.24	1,937.24-	1,937.24-	0%
				% OF FTP					
0124	F	FINANCIAL SPECIALIST, SR	POSITION TOTALS --->	0.00	0%	0.00	1,937.24	1,937.24-	0%
			12361 1000	20%	13,942.98	0.00	13,942.98	13,942.98	100%
			12360 1000	20%	13,942.98	0.00	13,942.98	13,942.98	100%
			12363 1000	20%	13,942.98	0.00	13,942.98	13,942.98	100%

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				% OF FTP					
0127	F	POLICY ANALYST	1236100 1000	60%	41,828.94	0.00	0%	41,828.94	100%
		POSITION TOTALS --->		0.60	0.00	25,971.90	0%	25,971.90-	0%
				% OF FTP					
		POSITION TOTALS --->		0.00	0.00	25,971.90	0%	25,971.90-	0%
		** FUND-TOTALS --->		5.20	388,383.98	190,701.05	49%	197,682.93	51%

FUND: 0494

0119	F	ATTORNEY 2	1260100 1000	0%	0.00	3.53	0%	3.53-	0%
		POSITION TOTALS --->		0.00	0.00	3.53	0%	3.53-	0%
0110	F	ADMINISTRATOR	1261400 1000	0%	0.00	5.73	0%	5.73-	0%
		POSITION TOTALS --->		0.00	0.00	5.73	0%	5.73-	0%
0125	F	POLICY ANALYST	1261500 1000	0%	0.00	8.31	0%	8.31-	0%
		POSITION TOTALS --->		0.00	0.00	8.31	0%	8.31-	0%
0110	F	ADMINISTRATOR	1261500 1000	0%	0.00	22.26	0%	22.26-	0%
		POSITION TOTALS --->		0.00	0.00	22.26	0%	22.26-	0%
0120	F	PROGRAM MNGR, TECH ANALYSIS	1261400 1000	0%	0.00	36.67	0%	36.67-	0%
		POSITION TOTALS --->		0.00	0.00	36.67	0%	36.67-	0%
0125	F	POLICY ANALYST	1261400 1000	0%	0.00	41.73	0%	41.73-	0%
		POSITION TOTALS --->		0.00	0.00	41.73	0%	41.73-	0%
0124	F	FINANCIAL SPECIALIST, SR	1260100 1000	0%	0.00	2,057.70	0%	2,057.70-	0%
		POSITION TOTALS --->		0.00	0.00	2,057.70	0%	2,057.70-	0%
0119	F	ATTORNEY 2	1261400 1000	0%	0.00	1,544.68	0%	1,544.68-	0%

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BUDGET-UNIT: GVEA

FUND: 0494

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				% OF FTP					
0127	F	POLICY ANALYST	1261400 1000	0%	0.00	1,544.68	0%	1,544.68-	0%
		POSITION TOTALS --->		0%	0.00	599.42	0%	599.42-	0%
				% OF FTP					
0114	F	POLICY ANALYST	1260100 1000	0%	0.00	599.42	0%	599.42-	0%
		POSITION TOTALS --->		0%	0.00	1,995.58	0%	1,995.58-	0%
				% OF FTP					
		** FUND-TOTALS --->		0.00	0.00	6,315.61	0%	6,315.61-	0%
				% OF FTP					
		** BUDGET UNIT TOTALS --->		5.70	444,727.73	252,090.65	57%	192,637.08	43%

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S T A T E O F I D A H O
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 AS OF 12/31/2021

BUDGET-UNIT: GVEB

FUND: 0199

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9001	V	ENERGY POLICY ANALYST	12201 1000	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
0120	08/10/2017 F	PROGRAM MNGR, TECH ANALYSIS	1220100 1000	100% 0%	0.00 0.00	0.00 0.01-	0% 0%	0.00 0.01	0% 0%
				% OF FTP					
0113	V	POLICY ANALYST	1220100 1000	0% 0%	0.00 0.00	0.01- 40.00	0% 0%	0.01 40.00-	0% 0%
				% OF FTP					
0124	12/17/2021 F	FINANCIAL SPECIALIST, SR	1220100 1000	0% 0%	0.00 0.00	40.00 47.84	0% 0%	40.00- 47.84-	0% 0%
				% OF FTP					
0110	F	ADMINISTRATOR	1220100 1000	0% 0%	0.00 0.00	47.84 44,082.31	0% 0%	47.84- 44,082.31-	0% 0%
				% OF FTP					
0124	F	FINANCIAL SPECIALIST, SR	1220400 1000	0% 0%	0.00 0.00	44,082.31 144.93-	0% 0%	44,082.31- 144.93	0% 0%
				% OF FTP					
0114	F	POLICY ANALYST	12204 1000 1220400 1000	0% 90% 0%	0.00 67,197.72 0.00	144.93- 0.00 19,375.66	0% 0% 0%	144.93 67,197.72 19,375.66-	0% 100% 0%
				% OF FTP					
0119	F	ATTORNEY 2	12201 1000 1220400 1000	90% 50% 0%	67,197.72 49,493.78 0.00	19,375.66 0.00 6,914.10	29% 0% 0%	47,822.06 49,493.78 6,914.10-	71% 100% 0%
				% OF FTP					
0110	F	ADMINISTRATOR	12201 1000	50% 70%	49,493.78 98,935.09	6,914.10 0.00	14% 0%	42,579.68 98,935.09	86% 100%
				% OF FTP					
0124	F	FINANCIAL SPECIALIST, SR	12201 1000	70% 20%	98,935.09 13,942.98	0.00 0.00	0% 0%	98,935.09 13,942.98	100% 100%
				% OF FTP					
				20%	13,942.98	0.00	0%	13,942.98	100%

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BUDGET-UNIT: GVEB

FUND: 0199

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		** FUND-TOTALS ---->		% OF FTP 2.30	229,569.57	70,314.97	31%	159,254.60	69%
		** BUDGET UNIT TOTALS ---->		% OF FTP 2.30	229,569.57	70,314.97	31%	159,254.60	69%
		** AGENCY-TOTALS ---->	PCNS 9	% OF FTP 8.00	674,297.30	322,405.62	48%	351,891.68	52%

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