

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: ADAA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9900	V	TEMPORARY EMPLOYEES	1100	30%	0.00	0.00	0%	0.00	0%
				% OF FTP					
1037	01/15/2019 F	PROGRAM SPECIALIST	1000000 1100	30% 0%	0.00 0.00	0.00 44,003.18	0% 0%	0.00 44,003.18-	0% 0%
			1100	100%	88,088.12	0.00	0%	88,088.12	100%
				% OF FTP					
1000	F	DIRECTOR- DEPT OF ADMIN	1000000 1100	100% 25%	88,088.12 43,155.16	44,003.18 0.00	50% 0%	44,084.94 43,155.16	50% 100%
				% OF FTP					
5470	F	DEPUTY DIRECTOR	1000000 1210	25% 20%	43,155.16 30,216.14	0.00 0.00	0% 0%	43,155.16 30,216.14	100% 100%
				% OF FTP					
5121	F	FINANCIAL SPECIALIST, SR	1000000 1210	20% 0%	30,216.14 0.00	0.00 2,257.94	0% 0%	30,216.14 2,257.94-	100% 0%
				% OF FTP					
1000	F	DIRECTOR- DEPT OF ADMIN	1000000 1100	0% 0%	0.00 0.00	2,257.94 21,357.62	0% 0%	2,257.94- 21,357.62-	0% 0%
				% OF FTP					
5121	F	FINANCIAL SPECIALIST, SR	1000000 1210	0% 5%	0.00 4,557.28	21,357.62 0.00	0% 0%	21,357.62- 4,557.28	0% 100%
				% OF FTP					
5470	F	DEPUTY DIRECTOR	1000000 1210	5% 0%	4,557.28 0.00	0.00 14,958.80	0% 0%	4,557.28 14,958.80-	100% 0%
				% OF FTP					
				% OF FTP					
		** FUND-TOTALS --->		1.50	166,016.70	82,577.54	50%	83,439.16	50%

FUND: 0365

9900	V	TEMPORARY EMPLOYEES	1265	1%	0.00	0.00	0%	0.00	0%
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**** = GREATER THAN 100%
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				% OF FTP					
9905	01/15/2019 V	TEMPORARY EMPLOYEES	10000	1265	50%	0.00	0.00	0.00	0%
		POSITION TOTALS --->		0.00	1%	0.00	0.00	0.00	0%
1000	06/03/2020 F	DIRECTOR- DEPT OF ADMIN	1000000	1265	0%	0.00	0.00	5,125.62-	0%
		POSITION TOTALS --->		0.00	50%	0.00	0.00	0.00	0%
1005	F	HUMAN RESOURCE SPEC		1265	31%	21,131.39	5,125.62	21,131.39	100%
		POSITION TOTALS --->		0.00	0%	0.00	0%	5,125.62-	0%
5111	F	HUMAN RESOURCE OFFICER	1000000	1265	0%	21,131.39	0.00	21,131.39	100%
		POSITION TOTALS --->		0.31	31%	0.00	0%	11,149.64-	0%
0320	F	FINANCIAL TECHNICIAN	1000000	1265	0%	0.00	11,149.64	6,278.51-	0%
		POSITION TOTALS --->		0.00	0%	0.00	0%	11,149.64-	0%
5121	F	FINANCIAL SPECIALIST, SR	1000000	1265	0%	0.00	6,278.51	11,291.53-	0%
		POSITION TOTALS --->		0.00	0%	0.00	0%	11,291.53-	0%
5109	F	FINANCIAL SPECIALIST		1265	10%	7,295.35	11,291.53	7,295.35	100%
		POSITION TOTALS --->		0.00	0%	0.00	0%	11,291.53-	0%
1000	F	DIRECTOR- DEPT OF ADMIN		1265	10%	7,295.35	0.00	7,295.35	100%
		POSITION TOTALS --->		0.10	6%	10,357.22	0.00	10,357.22	100%
5111	F	HUMAN RESOURCE OFFICER		1265	19%	22,478.27	0.00	22,478.27	100%
		POSITION TOTALS --->		0.06	6%	10,357.22	0%	10,357.22	100%
5470	F	DEPUTY DIRECTOR		1265	5%	7,554.03	0.00	7,554.03	100%
		POSITION TOTALS --->		0.19	19%	22,478.27	0%	22,478.27	100%
5107	F	FINANCIAL SPECIALIST		1265	15%	11,611.85	0.00	11,611.85	100%
		POSITION TOTALS --->		0.05	5%	7,554.03	0%	7,554.03	100%

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BUDGET-UNIT: ADAA

FUND: 0365

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				% OF FTP					
5109	F	FINANCIAL SPECIALIST	1000000 1265	15% 0%	11,611.85 0.00	0.00 3,612.57	0% 0%	11,611.85 3,612.57-	100% 0%
		POSITION TOTALS --->		0.15 1265					
0320	F	FINANCIAL TECHNICIAN	1000000 1265	0% 24%	0.00 12,653.45	3,612.57 0.00	0% 0%	3,612.57- 12,653.45	0% 100%
		POSITION TOTALS --->		0.00 1265					
5470	F	DEPUTY DIRECTOR	1000000 1265	24% 0%	12,653.45 0.00	0.00 3,739.76	0% 0%	12,653.45 3,739.76-	100% 0%
		POSITION TOTALS --->		0.24 1265					
5121	F	FINANCIAL SPECIALIST, SR	1000000 1265	0% 25%	0.00 22,786.41	3,739.76 0.00	0% 0%	3,739.76- 22,786.41	0% 100%
		POSITION TOTALS --->		0.00 1265					
5107	F	FINANCIAL SPECIALIST	1000000 1265	25% 0%	22,786.41 0.00	0.00 4,971.81	0% 0%	22,786.41 4,971.81-	100% 0%
		POSITION TOTALS --->		0.25 1265					
1005	F	HUMAN RESOURCE SPEC	1000000 1265	0% 0%	0.00 0.00	4,971.81 8,998.04	0% 0%	4,971.81- 8,998.04-	0% 0%
		POSITION TOTALS --->		0.00 1265					
		POSITION TOTALS --->		0.00 1265					
		** FUND-TOTALS --->		% OF FTP 1.35	115,867.97	55,167.48	48%	60,700.49	52%

FUND: 0450

9900	V	TEMPORARY EMPLOYEES	1212	46%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		% OF FTP 0.00	0.00	0.00	0%	0.00	0%
9905	V	TEMPORARY EMPLOYEES	10000 1212	50%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		% OF FTP 0.00	0.00	0.00	0%	0.00	0%
5109	F	FINANCIAL SPECIALIST	1212	55%	40,124.33	0.00	0%	40,124.33	100%
		POSITION TOTALS --->		% OF FTP 0.00	0.00	0.00	0%	0.00	0%

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				% OF FTP					
5121	F	FINANCIAL SPECIALIST, SR	1212	55%	40,124.33	0.00	0%	40,124.33	100%
		POSITION TOTALS --->		0.55					
				1212	55%	50,130.11	0.00	50,130.11	100%
				% OF FTP					
5215	F	TECH RECORDS SPEC 1	1000000 1212	55%	50,130.11	0.00	0%	50,130.11	100%
		POSITION TOTALS --->		0.55					
				1000000 1212	0%	0.00	29,282.72	29,282.72-	0%
				% OF FTP					
1000	F	DIRECTOR- DEPT OF ADMIN	1000000 1212	0%	0.00	29,282.72	0%	29,282.72-	0%
		POSITION TOTALS --->		0.00					
				1000000 1212	0%	0.00	39,298.10	39,298.10-	0%
				% OF FTP					
5470	F	DEPUTY DIRECTOR	1000000 1212	0%	0.00	39,298.10	0%	39,298.10-	0%
		POSITION TOTALS --->		0.00					
				1000000 1212	0%	0.00	52,355.53	52,355.53-	0%
				% OF FTP					
5215	F	TECH RECORDS SPEC 1	1212	100%	60,392.01	0.00	0%	60,392.01	100%
		POSITION TOTALS --->		0.00					
				1212	100%	60,392.01	0.00	60,392.01	100%
				% OF FTP					
5107	F	FINANCIAL SPECIALIST	1000000 1212	0%	60,392.01	0.00	0%	60,392.01	100%
		POSITION TOTALS --->		1.00					
				1000000 1212	0%	0.00	18,395.39	18,395.39-	0%
				% OF FTP					
1000	F	DIRECTOR- DEPT OF ADMIN	1212	46%	79,405.42	0.00	0%	79,405.42	100%
		POSITION TOTALS --->		0.00					
				1212	46%	79,405.42	0.00	79,405.42	100%
				% OF FTP					
5111	F	HUMAN RESOURCE OFFICER	1000000 1212	0%	79,405.42	0.00	0%	79,405.42	100%
		POSITION TOTALS --->		0.46					
				1000000 1212	0%	0.00	34,622.28	34,622.28-	0%
				% OF FTP					
1005	F	HUMAN RESOURCE SPEC	1000000 1212	0%	0.00	34,622.28	0%	34,622.28-	0%
		POSITION TOTALS --->		0.00					
				1000000 1212	0%	0.00	15,675.10	15,675.10-	0%
				% OF FTP					
0320	F	FINANCIAL TECHNICIAN	1212	45%	23,725.24	0.00	0%	23,725.24	100%
		POSITION TOTALS --->		0.00					
				1212	45%	23,725.24	0.00	23,725.24	100%
				% OF FTP					
5470	F	DEPUTY DIRECTOR	1212	70%	105,756.46	0.00	0%	105,756.46	100%
		POSITION TOTALS --->		0.45					
				1212	70%	105,756.46	0.00	105,756.46	100%

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FUND: 0450

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				% OF FTP					
0320	F	FINANCIAL TECHNICIAN	1000000 1212	70% 0%	105,756.46 0.00	0.00 11,772.02	0% 0%	105,756.46 11,772.02-	100% 0%
		POSITION TOTALS --->		0.70 1212	70% 0%				
5111	F	HUMAN RESOURCE OFFICER	1212	0% 59%	0.00 69,800.91	11,772.02 0.00	0% 0%	11,772.02- 69,800.91	0% 100%
		POSITION TOTALS --->		0.00 1212	0% 59%				
1005	F	HUMAN RESOURCE SPEC	1212	59% 54%	69,800.91 36,809.54	0.00 0.00	0% 0%	69,800.91 36,809.54	100% 100%
		POSITION TOTALS --->		0.59 1212	59% 54%				
5121	F	FINANCIAL SPECIALIST, SR	1000000 1212	54% 0%	36,809.54 0.00	0.00 24,840.85	0% 0%	36,809.54 24,840.85-	100% 0%
		POSITION TOTALS --->		0.54 1212	54% 0%				
5109	F	FINANCIAL SPECIALIST	1000000 1212	0% 0%	0.00 0.00	24,840.85 19,868.51	0% 0%	24,840.85- 19,868.51-	0% 0%
		POSITION TOTALS --->		0.00 1212	0% 0%				
5107	F	FINANCIAL SPECIALIST	1212	0% 40%	0.00 30,964.88	19,868.51 0.00	0% 0%	19,868.51- 30,964.88	0% 100%
		POSITION TOTALS --->		0.00 1212	0% 40%				
		POSITION TOTALS --->		0.40	40%	30,964.88	0.00	30,964.88	100%
		** FUND-TOTALS --->		5.24		497,108.90	246,110.50	250,998.40	50%

FUND: 0519

9900	V	TEMPORARY EMPLOYEES	1219	4%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 1219	4% 11%	0.00 8,024.86	0.00 0.00	0.00 8,024.86	0% 100%
5109	F	FINANCIAL SPECIALIST	1219	11%	8,024.86	0.00	0%	8,024.86	100%
		POSITION TOTALS --->		0.11 1219	11% 1%	8,024.86 1,183.06	0.00 0.00	8,024.86 1,183.06	100% 100%
5111	F	HUMAN RESOURCE OFFICER	1219	1%	1,183.06	0.00	0%	1,183.06	100%

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FUND: 0519

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				% OF FTP					
0320	F	FINANCIAL TECHNICIAN	1000000 1219	1% 0%	1,183.06 0.00	0.00 1,308.27	0% 0%	1,183.06 1,308.27-	100% 0%
		POSITION TOTALS --->		0.01					
1005	F	HUMAN RESOURCE SPEC	1000000 1219	0% 5% 0%	0.00 3,408.29 0.00	1,308.27 0.00 1,451.46	0% 0% 0%	1,308.27- 3,408.29 1,451.46-	0% 100% 0%
		POSITION TOTALS --->		0.00					
1000	F	DIRECTOR- DEPT OF ADMIN	1000000 1219	5% 2%	3,408.29 3,452.40	1,451.46 0.00	43% 0%	1,956.83 3,452.40	57% 100%
		POSITION TOTALS --->		0.05					
5111	F	HUMAN RESOURCE OFFICER	1000000 1219	2% 0%	3,452.40 0.00	0.00 586.80	0% 0%	3,452.40 586.80-	100% 0%
		POSITION TOTALS --->		0.02					
0320	F	FINANCIAL TECHNICIAN	1000000 1219	0% 5%	0.00 2,636.13	586.80 0.00	0% 0%	586.80- 2,636.13	0% 100%
		POSITION TOTALS --->		0.00					
1000	F	DIRECTOR- DEPT OF ADMIN	1000000 1219	5% 0%	2,636.13 0.00	0.00 1,708.56	0% 0%	2,636.13 1,708.56-	100% 0%
		POSITION TOTALS --->		0.05					
5109	F	FINANCIAL SPECIALIST	1000000 1219	0% 0%	0.00 0.00	1,708.56 3,973.74	0% 0%	1,708.56- 3,973.74-	0% 0%
		POSITION TOTALS --->		0.00					
		POSITION TOTALS --->		0.00					
		** FUND-TOTALS --->		0.24	18,704.74	9,028.83	48%	9,675.91	52%
		** BUDGET UNIT TOTALS --->		8.33	797,698.31	392,884.35	49%	404,813.96	51%

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FUND: 0365

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0324	F	TECH RECORDS SPEC 1	3000000 3112	0%	0.00	28,031.78	0%	28,031.78-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	28,031.78	0%	28,031.78-	0%
0210	V	DPW CONSTRUCTION REPRESENTATIVE	3000000 3112	0%	0.00	9,047.78	0%	9,047.78-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	9,047.78	0%	9,047.78-	0%
0009	F	BUSINESS OPERATIONS SPEC	3000000 3112	0%	0.00	30,136.71	0%	30,136.71-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	9,047.78	0%	9,047.78-	0%
0333	F	DPW CONSTRUCTION REPRESENTATIVE	3000000 3112	0%	0.00	33,159.96	0%	33,159.96-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	30,136.71	0%	30,136.71-	0%
0190	F	DPW CONSTRUCTION REPRESENTATIVE	3112	100%	73,182.66	0.00	0%	73,182.66-	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	73,182.66	0.00	0%	73,182.66-	100%
0110	F	PROJECT MANAGER 2	3000000 3112	0%	0.00	56,224.66	0%	56,224.66-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	56,224.66	0%	56,224.66-	0%
0333	F	DPW CONSTRUCTION REPRESENTATIVE	3112	100%	66,226.79	0.00	0%	66,226.79-	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	66,226.79	0.00	0%	66,226.79-	100%
0190	F	DPW CONSTRUCTION REPRESENTATIVE	3000000 3112	0%	0.00	37,272.00	0%	37,272.00-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	37,272.00	0%	37,272.00-	0%
0323	F	CONSTRUCTION MGR 1	3112	100%	98,279.85	0.00	0%	98,279.85-	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	98,279.85	0.00	0%	98,279.85-	100%
0328	F	LEASING PROGRAM MANAGER	3112	50%	56,299.63	0.00	0%	56,299.63	100%
				% OF FTP					
		POSITION TOTALS --->	0.50	50%	56,299.63	0.00	0%	56,299.63	100%
0321	F	PROJECT MANAGER 3	3000000 3112	0%	0.00	62,305.07	0%	62,305.07-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	62,305.07	0%	62,305.07-	0%
0340	V	DPW CONSTRUCTION REPRESENTATIVE	3112	100%	61,334.76	0.00	0%	61,334.76	100%

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	08/27/2021			% OF FTP					
0326	F	PROJECT MANAGER 1	3112	100%	102,382.02	0.00	0%	102,382.02	100%
		POSITION TOTALS --->	1.00	100%	61,334.76	0.00	0%	61,334.76	100%
			3112	100%					
0338	F	PROJECT MANAGER 1	3112	100%	111,401.73	0.00	0%	111,401.73	100%
		POSITION TOTALS --->	1.00	100%	102,382.02	0.00	0%	102,382.02	100%
			3112	100%					
0321	F	PROJECT MANAGER 3	3112	100%	125,440.86	0.00	0%	125,440.86	100%
		POSITION TOTALS --->	1.00	100%	111,401.73	0.00	0%	111,401.73	100%
			3112	100%					
0110	F	PROJECT MANAGER 2	3112	100%	112,471.85	0.00	0%	112,471.85	100%
		POSITION TOTALS --->	1.00	100%	125,440.86	0.00	0%	125,440.86	100%
			3112	100%					
4370	V	PROJECT MANAGER 2	3112	100%	112,471.85	0.00	0%	112,471.85	100%
		POSITION TOTALS --->	1.00	100%	112,471.85	0.00	0%	112,471.85	100%
			3112	100%					
	11/28/2021			% OF FTP					
0120	F	FIELD REPRESENTATIVE, SR	3000000	0%	0.00	42,477.92	0%	42,477.92-	0%
		POSITION TOTALS --->	1.00	100%	112,471.85	0.00	0%	112,471.85	100%
			3112	100%					
			3112	100%	85,489.20	0.00	0%	85,489.20	100%
0322	F	PROJECT MANAGER 1	3000000	0%	0.00	52,518.98	0%	52,518.98-	0%
		POSITION TOTALS --->	1.00	100%	85,489.20	42,477.92	50%	43,011.28	50%
			3112	0%					
			3000000	0%					
0327	F	TECH RECORDS SPEC 1	3000000	0%	0.00	25,537.25	0%	25,537.25-	0%
		POSITION TOTALS --->	0.00	0%	0.00	52,518.98	0%	52,518.98-	0%
			3112	0%					
			3000000	0%					
0029	F	TECH RECORDS SPEC 1	3112	100%	60,544.90	0.00	0%	60,544.90	100%
		POSITION TOTALS --->	0.00	0%	0.00	25,537.25	0%	25,537.25-	0%
			3112	100%					
			3112	100%	60,544.90	0.00	0%	60,544.90	100%
0340	V	DPW CONSTRUCTION REPRESENTATIVE	3000000	0%	0.00	12,565.89	0%	12,565.89-	0%
		POSITION TOTALS --->	1.00	100%	60,544.90	0.00	0%	60,544.90	100%
			3112	0%					
			3000000	0%					
0331	V	DPW CONSTRUCTION REPRESENTATIVE	3112	100%	84,571.94	0.00	0%	84,571.94	100%
	08/27/2021			% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	12,565.89	0%	12,565.89-	0%
			3112	100%					

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: ADAC

FUND: 0365

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	08/31/2021								
0317	F	PROJECT MANAGER 1	3000000 3112	100% 0%	84,571.94 0.00	0.00 48,594.50	0% 0%	84,571.94 48,594.50-	100% 0%
				% OF FTP 1.00					
		POSITION TOTALS --->							
0338	F	PROJECT MANAGER 1	3000000 3112	0% 0%	0.00 0.00	48,594.50 56,601.39	0% 0%	48,594.50- 56,601.39-	0% 0%
				% OF FTP 0.00					
		POSITION TOTALS --->							
0331	V	DPW CONSTRUCTION REPRESENTATIVE	3000000 3112	0% 0%	0.00 0.00	56,601.39 27,603.62	0% 0%	56,601.39- 27,603.62-	0% 0%
				% OF FTP 0.00					
	08/31/2021								
0326	F	PROJECT MANAGER 1	3000000 3112	0% 0%	0.00 0.00	27,603.62 50,655.02	0% 0%	27,603.62- 50,655.02-	0% 0%
				% OF FTP 0.00					
		POSITION TOTALS --->							
0015	F	DPW CONSTRUCTION REPRESENTATIVE	30000 3112	100% 100%	0.00 66,659.94	50,655.02 0.00	0% 0%	50,655.02- 66,659.94	0% 100%
				% OF FTP 1.00					
		POSITION TOTALS --->							
0100	F	ADMIN-PUBLIC WORKS	3112	100% 50%	66,659.94 74,663.49	0.00 0.00	0% 0%	66,659.94 74,663.49	100% 100%
				% OF FTP 0.50					
		POSITION TOTALS --->							
0329	F	ROOFING PRG SUPV	3000000 3112	50% 100% 0%	74,663.49 85,667.54 0.00	0.00 0.00 42,675.74	0% 0% 0%	74,663.49 85,667.54 42,675.74-	100% 100% 0%
				% OF FTP 1.00					
		POSITION TOTALS --->							
0325	F	PROJECT MANAGER 1	3000000 3112	100% 0%	85,667.54 0.00	42,675.74 47,677.87	50% 0%	42,991.80 47,677.87-	50% 0%
				% OF FTP 0.00					
		POSITION TOTALS --->							
0330	F	PROJECT MANAGER 1	3000000 3112	0% 0%	0.00 0.00	47,677.87 47,683.06	0% 0%	47,677.87- 47,683.06-	0% 0%
				% OF FTP 0.00					
		POSITION TOTALS --->							
0317	F	PROJECT MANAGER 1	3112	100% 100%	0.00 96,725.62	47,683.06 0.00	0% 0%	47,683.06- 96,725.62	0% 100%
				% OF FTP 1.00					
		POSITION TOTALS --->							
0200	F	PROJECT MANAGER 1	3112	100% 100%	96,725.62 103,732.43	0.00 0.00	0% 0%	96,725.62 103,732.43	100% 100%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: ADAC

FUND: 0365

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0015	F	DPW CONSTRUCTION	3000000 3112	100%	103,732.43	0.00	0%	103,732.43	100%
		REPRESENTATIVE		0%	0.00	33,739.14	0%	33,739.14-	0%
		POSITION TOTALS --->		1.00					
0009	F	BUSINESS OPERATIONS SPEC	3112	80%	60,767.92	33,739.14	0%	33,739.14-	0%
		REPRESENTATIVE		0%	0.00	0.00	0%	60,767.92	100%
		POSITION TOTALS --->		0.80					
0334	F	DPW CONSTRUCTION	3000000 3112	80%	60,767.92	0.00	0%	60,767.92	100%
		REPRESENTATIVE		0%	0.00	32,789.49	0%	32,789.49-	0%
		POSITION TOTALS --->		0.00					
0210	V	DPW CONSTRUCTION	3112	100%	65,793.67	32,789.49	0%	32,789.49-	0%
		REPRESENTATIVE		0%	0.00	0.00	0%	65,793.67	100%
		POSITION TOTALS --->		1.00					
0328	F	LEASING PROGRAM MANAGER	3000000 3112	100%	65,793.67	0.00	0%	65,793.67	100%
		REPRESENTATIVE		0%	0.00	27,799.93	0%	27,799.93-	0%
		POSITION TOTALS --->		0.00					
0323	F	CONSTRUCTION MGR 1	3000000 3112	0%	0.00	27,799.93	0%	27,799.93-	0%
		REPRESENTATIVE		0%	0.00	48,838.38	0%	48,838.38-	0%
		POSITION TOTALS --->		0.00					
0100	F	ADMIN-PUBLIC WORKS	3000000 3112	0%	0.00	48,838.38	0%	48,838.38-	0%
		REPRESENTATIVE		0%	0.00	36,849.59	0%	36,849.59-	0%
		POSITION TOTALS --->		0.00					
0130	V	PROJECT MANAGER 1	3112	100%	92,853.20	36,849.59	0%	36,849.59-	0%
		REPRESENTATIVE		0%	0.00	0.00	0%	92,853.20	100%
		POSITION TOTALS --->		1.00					
0325	F	PROJECT MANAGER 1	3112	100%	92,853.20	0.00	0%	92,853.20	100%
		REPRESENTATIVE		100%	95,859.30	0.00	0%	95,859.30	100%
		POSITION TOTALS --->		1.00					
0327	F	TECH RECORDS SPEC 1	3112	100%	95,859.30	0.00	0%	95,859.30	100%
		REPRESENTATIVE		100%	49,869.06	0.00	0%	49,869.06	100%
		POSITION TOTALS --->		1.00					
0200	F	PROJECT MANAGER 1	3000000 3112	100%	49,869.06	0.00	0%	49,869.06	100%
		REPRESENTATIVE		0%	0.00	51,870.86	0%	51,870.86-	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: ADAC

FUND: 0365

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0324	F	TECH RECORDS SPEC 1	3112	100%	56,875.86	51,870.86 0.00	0%	51,870.86-	0%
		POSITION TOTALS --->	0.00	0%					
0330	F	PROJECT MANAGER 1	3112	100%	95,910.26	0.00 0.00	0%	56,875.86 95,910.26	100%
		POSITION TOTALS --->	1.00	100%	56,875.86			56,875.86	100%
0220	F	DPW CONSTRUCTION REPRESENTATIVE	3000000 3112	0%	95,910.26 0.00	0.00 32,934.11	0%	95,910.26 32,934.11-	100%
		POSITION TOTALS --->	1.00	100%	95,910.26			95,910.26	100%
0322	F	PROJECT MANAGER 1	3112	100%	104,955.44	32,934.11 0.00	0%	32,934.11-	0%
		POSITION TOTALS --->	0.00	0%	0.00			32,934.11-	0%
0029	F	TECH RECORDS SPEC 1	3000000 3112	0%	104,955.44 0.00	0.00 29,959.06	0%	104,955.44 29,959.06-	100%
		POSITION TOTALS --->	1.00	100%	104,955.44			104,955.44	100%
0220	F	DPW CONSTRUCTION REPRESENTATIVE	3112	100%	65,972.00	29,959.06 0.00	0%	29,959.06-	0%
		POSITION TOTALS --->	0.00	0%	0.00			29,959.06-	0%
0334	F	DPW CONSTRUCTION REPRESENTATIVE	3112	100%	65,972.00	0.00 0.00	0%	65,972.00	100%
		POSITION TOTALS --->	1.00	100%	65,972.00			65,972.00	100%
		POSITION TOTALS --->	1.00	100%	65,972.00	0.00	0%	65,972.00	100%
		** FUND-TOTALS --->	26.80		2,332,375.77	1,005,549.76	43%	1,326,826.01	57%

FUND: 0450

9991	V	MAINT CRAFTSMAN	3241	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9993	V	TEMPORARY EMPLOYEES	3208	100%	0.00	0.00	0%	0.00	0%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: ADAC

FUND: 0450

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	05/14/2010			% OF FTP					
9994	V	TEMPORARY EMPLOYEES	---	0.00 100%	0.00	0.00	0%	0.00	0%
				3208 100%	0.00	0.00	0%	0.00	0%
	09/16/2013			% OF FTP					
4112	F	MAINT CRAFTSMAN SR	---	0.00 100%	0.00	0.00	0%	0.00	0%
				3208 100%	57,003.25	0.00	0%	57,003.25	100%
				% OF FTP					
9907	F	TEMPORARY EMPLOYEES	---	1.00 100%	57,003.25	0.00	0%	57,003.25	100%
				3231 100%	8,009.43	0.00	0%	8,009.43	100%
				% OF FTP					
4113	F	MAINT CRAFTSMAN SR	---	0.00 100%	8,009.43	0.00	0%	8,009.43	100%
				3208 100%	61,029.00	0.00	0%	61,029.00	100%
				% OF FTP					
4122	F	MAINT CRAFTSMAN SR	---	1.00 100%	61,029.00	0.00	0%	61,029.00	100%
				3000000 3500 0%	0.00	23,044.36	0%	23,044.36-	0%
				% OF FTP					
4500	F	PAINTER	---	0.00 0%	0.00	23,044.36	0%	23,044.36-	0%
				3000000 3208 0%	0.00	28,070.41	0%	28,070.41-	0%
				% OF FTP					
4230	F	LANDSCAPE SUPERINTENDENT	---	0.00 0%	0.00	28,070.41	0%	28,070.41-	0%
				3000000 3208 0%	0.00	36,071.08	0%	36,071.08-	0%
				% OF FTP					
4509	D	SECURITY MANAGER, STATE	---	0.00 0%	0.00	36,071.08	0%	36,071.08-	0%
				3208 100%	90,075.48	0.00	0%	90,075.48	100%
				% OF FTP					
4122	F	MAINT CRAFTSMAN SR	---	1.00 100%	90,075.48	0.00	0%	90,075.48	100%
				3500 100%	61,105.44	0.00	0%	61,105.44	100%
				% OF FTP					
5119	V	PROGRAM SPECIALIST	---	1.00 100%	61,105.44	0.00	0%	61,105.44	100%
				3208 100%	79,115.00	0.00	0%	79,115.00	100%
				% OF FTP					
4127	F	ELECTRICIAN	---	1.00 100%	79,115.00	0.00	0%	79,115.00	100%
	11/28/2021			3000000 3208 0%	0.00	28,120.81	0%	28,120.81-	0%

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STATE OF IDAHO
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PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: ADAC

FUND: 0450

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4118	F	MAINT CRAFTSMAN SR	3000000 3208	0%	0.00	28,120.81	0%	28,120.81-	0%
		POSITION TOTALS --->	0.00	0%	0.00	27,129.24	0%	27,129.24-	0%
				% OF FTP					
0315	F	BUILDING FAC MAINT FRMN	3000000 3241	0%	0.00	27,129.24	0%	27,129.24-	0%
		POSITION TOTALS --->	0.00	0%	0.00	31,134.07	0%	31,134.07-	0%
				% OF FTP					
4126	F	PAINTER	3000000 3208	0%	0.00	31,134.07	0%	31,134.07-	0%
		POSITION TOTALS --->	0.00	0%	0.00	27,138.46	0%	27,138.46-	0%
				% OF FTP					
5120	F	PROGRAM MANAGER	3000000 3500	0%	0.00	27,138.46	0%	27,138.46-	0%
		POSITION TOTALS --->	0.00	0%	0.00	15,166.19	0%	15,166.19-	0%
				% OF FTP					
4123	F	HVAC SPECIALIST	3000000 3208	0%	0.00	15,166.19	0%	15,166.19-	0%
		POSITION TOTALS --->	0.00	0%	0.00	29,180.49	0%	29,180.49-	0%
				% OF FTP					
4508	F	BUILDING SUPERINTENDENT	3000000 3500	0%	0.00	29,180.49	0%	29,180.49-	0%
		POSITION TOTALS --->	0.00	0%	0.00	33,181.68	0%	33,181.68-	0%
				% OF FTP					
4507	F	BUILDING SUPERINTENDENT	3000000 3208	0%	0.00	33,181.68	0%	33,181.68-	0%
		POSITION TOTALS --->	0.00	0%	0.00	31,183.77	0%	31,183.77-	0%
				% OF FTP					
0009	F	BUSINESS OPERATIONS SPEC	3204	20%	15,191.98	31,183.77	0%	31,183.77-	0%
		POSITION TOTALS --->	0.00	20%	15,191.98	0.00	0%	15,191.98	100%
				% OF FTP					
4120	F	MAINT CRAFTSMAN SR	3000000 3500	0%	0.00	30,215.69	0%	30,215.69-	0%
		POSITION TOTALS --->	0.20	20%	15,191.98	0.00	0%	15,191.98	100%
				% OF FTP					
9912	F	TEMPORARY EMPLOYEES	3000000 3241	0%	0.00	30,215.69	0%	30,215.69-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,216.37	0%	4,216.37-	0%
				% OF FTP					
9907	F	TEMPORARY EMPLOYEES	3000000 3231	0%	0.00	4,216.37	0%	4,216.37-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,216.64	0%	4,216.64-	0%

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				% OF FTP					
4512	F	FACILITIES MANAGER	3000000 3204	0%	0.00	4,216.64	0%	4,216.64-	0%
		POSITION TOTALS --->		0.00	0.00	67,221.64	0%	67,221.64-	0%
0339	F	TECH RECORDS SPEC 2	3000000 3208	0%	0.00	67,221.64	0%	67,221.64-	0%
		POSITION TOTALS --->		0.00	0.00	31,227.22	0%	31,227.22-	0%
4112	F	MAINT CRAFTSMAN SR	3000000 3208	0%	0.00	31,227.22	0%	31,227.22-	0%
		POSITION TOTALS --->		0.00	0.00	28,257.93	0%	28,257.93-	0%
0336	F	TECH RECORDS SPEC 1	3208	100%	61,258.31	28,257.93	0%	28,257.93-	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	61,258.31	100%
9912	F	TEMPORARY EMPLOYEES	3241	100%	3,278.38	0.00	0%	3,278.38	100%
		POSITION TOTALS --->		1.00	100%	0.00	0%	61,258.31	100%
4512	F	FACILITIES MANAGER	3204	100%	120,294.02	0.00	0%	3,278.38	100%
		POSITION TOTALS --->		0.00	100%	0.00	0%	120,294.02	100%
4500	F	PAINTER	3208	100%	55,296.13	0.00	0%	120,294.02	100%
		POSITION TOTALS --->		1.00	100%	0.00	0%	55,296.13	100%
0339	F	TECH RECORDS SPEC 2	3208	100%	63,296.66	0.00	0%	55,296.13	100%
		POSITION TOTALS --->		1.00	100%	0.00	0%	63,296.66	100%
0328	F	LEASING PROGRAM MANAGER	3204	50%	56,299.62	0.00	0%	63,296.66	100%
		POSITION TOTALS --->		1.00	100%	0.00	0%	56,299.62	100%
4119	F	MAINT CRAFTSMAN SR	3500	100%	54,327.93	0.00	0%	56,299.62	100%
		POSITION TOTALS --->		0.50	50%	0.00	0%	54,327.93	100%
4113	F	MAINT CRAFTSMAN SR	3000000 3208	0%	0.00	31,333.63	0%	54,327.93	100%
		POSITION TOTALS --->		1.00	100%	0.00	0%	31,333.63-	0%

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BUDGET-UNIT: ADAC

FUND: 0450

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				% OF FTP					
4129	F	ELECTRICIAN	3000000 3500	0%	0.00	31,333.63	0%	31,333.63-	0%
		POSITION TOTALS --->		0%	0.00	40,334.64	0%	40,334.64-	0%
0240	F	FINANCIAL TECHNICIAN	3204	100%	59,347.36	40,334.64 0.00	0%	40,334.64-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	59,347.36	100%
5120	F	PROGRAM MANAGER	3208	75%	59,347.36 77,360.25	0.00	0%	59,347.36	100%
		POSITION TOTALS --->		100%	1.00	0.00	0%	77,360.25	100%
4510	F	FACILITY SERVICES MGR	3000000 3208	0%	77,360.25	0.00	0%	77,360.25	100%
		POSITION TOTALS --->		75%	0.75	47,363.05	0%	47,363.05-	0%
0341	F	TECH RECORDS SPEC 2	3500	100%	0.00	47,363.05 0.00	0%	47,363.05-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	63,373.09	100%
9491	V	TEMPORARY EMPLOYEES	3000000 3208	0%	63,373.09	0.00	0%	63,373.09	100%
		POSITION TOTALS --->		100%	1.00	0.00	0%	4,377.01-	0%
4345	F	LANDSCAPE TECH, SR	3208	100%	56,391.75	4,377.01 0.00	0%	4,377.01-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	56,391.75	100%
0240	F	FINANCIAL TECHNICIAN	3000000 3204	0%	56,391.75	0.00	0%	56,391.75	100%
		POSITION TOTALS --->		100%	1.00	29,396.52	0%	29,396.52-	0%
0341	F	TECH RECORDS SPEC 2	3000000 3500	0%	0.00	29,396.52 0.00	0%	29,396.52-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	31,406.25	0%
4121	F	HVAC SPECIALIST	3000000 3500	0%	0.00	31,406.25	0%	31,406.25-	0%
		POSITION TOTALS --->		0%	0.00	39,408.72	0%	39,408.72-	0%
4126	F	PAINTER	3208	100%	53,410.65	39,408.72 0.00	0%	39,408.72-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	53,410.65	100%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: ADAC

FUND: 0450

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4119	F	MAINT CRAFTSMAN SR	3000000 3500	100% 0%	53,410.65 0.00	0.00 28,416.75	0% 0%	53,410.65 28,416.75-	100% 0%
		POSITION TOTALS --->	1.00	100%	53,410.65	0.00	0%	53,410.65	100%
			3000000 3500	0%	0.00	28,416.75	0%	28,416.75-	0%
4125	F	MAINT CRAFTSMAN SR	3208	100%	52,416.98	0.00	0%	52,416.98	100%
		POSITION TOTALS --->	0.00	0%	0.00	28,416.75	0%	28,416.75-	0%
			3208	100%	52,416.98	0.00	0%	52,416.98	100%
5110	F	FACILITY SERVICES MGR	3500	100%	106,433.26	0.00	0%	106,433.26	100%
		POSITION TOTALS --->	1.00	100%	52,416.98	0.00	0%	52,416.98	100%
			3500	100%	106,433.26	0.00	0%	106,433.26	100%
4511	F	HVAC SPECIALIST	3000000 3208	100% 0%	106,433.26 0.00	0.00 36,451.67	0% 0%	106,433.26 36,451.67-	100% 0%
		POSITION TOTALS --->	1.00	100%	106,433.26	0.00	0%	106,433.26	100%
			3000000 3208	0%	0.00	36,451.67	0%	36,451.67-	0%
0315	F	BUILDING FAC MAINT FRMN	3241	100%	61,462.14	0.00	0%	61,462.14	100%
		POSITION TOTALS --->	0.00	0%	0.00	36,451.67	0%	36,451.67-	0%
			3241	100%	61,462.14	0.00	0%	61,462.14	100%
4124	F	ELECTRICIAN	3000000 3500	100% 0%	61,462.14 0.00	0.00 40,494.09	0% 0%	61,462.14 40,494.09-	100% 0%
		POSITION TOTALS --->	1.00	100%	61,462.14	0.00	0%	61,462.14	100%
			3000000 3500	0%	0.00	40,494.09	0%	40,494.09-	0%
4505	F	LANDSCAPE TECH, SR	3000000 3208	0%	0.00	28,496.00	0%	28,496.00-	0%
		POSITION TOTALS --->	0.00	0%	0.00	40,494.09	0%	40,494.09-	0%
			3000000 3208	0%	0.00	28,496.00	0%	28,496.00-	0%
5120	F	PROGRAM MANAGER	3000000 3208	0%	0.00	28,496.00	0%	28,496.00-	0%
		POSITION TOTALS --->	0.00	0%	0.00	45,498.75	0%	45,498.75-	0%
			3000000 3208	0%	0.00	28,496.00	0%	28,496.00-	0%
4511	F	HVAC SPECIALIST	3208	100%	71,526.52	0.00	0%	71,526.52	100%
		POSITION TOTALS --->	0.00	0%	0.00	45,498.75	0%	45,498.75-	0%
			3208	100%	71,526.52	0.00	0%	71,526.52	100%
0009	F	BUSINESS OPERATIONS SPEC	3000000 3204	100% 0%	71,526.52 0.00	0.00 7,534.22	0% 0%	71,526.52 7,534.22-	100% 0%
		POSITION TOTALS --->	1.00	100%	71,526.52	0.00	0%	71,526.52	100%
			3000000 3204	0%	0.00	7,534.22	0%	7,534.22-	0%
4509	D	SECURITY MANAGER, STATE	3000000 3208	0%	0.00	7,534.22	0%	7,534.22-	0%
		POSITION TOTALS --->	0.00	0%	0.00	44,545.15	0%	44,545.15-	0%
			3000000 3208	0%	0.00	7,534.22	0%	7,534.22-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: ADAC

FUND: 0450

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4128	F	HVAC SPECIALIST	3000000 3500	0%	0.00	44,545.15	0%	44,545.15-	0%
		POSITION TOTALS --->		0%	0.00	40,563.70	0%	40,563.70-	0%
4129	F	ELECTRICIAN	3000000 3500	100%	79,577.98	40,563.70	0%	40,563.70-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	79,577.98	100%
4503	F	TECH RECORDS SPEC 1	3000000 3208	0%	79,577.98	0.00	0%	79,577.98	100%
		POSITION TOTALS --->		0%	0.00	31,578.41	0%	31,578.41-	0%
0314	F	BUILDING FAC MAINT FRMN	3000000 3231	0%	0.00	31,578.41	0%	31,578.41-	0%
		POSITION TOTALS --->		0%	0.00	30,579.08	0%	30,579.08-	0%
4345	F	LANDSCAPE TECH, SR	3000000 3208	0%	0.00	30,579.08	0%	30,579.08-	0%
		POSITION TOTALS --->		0%	0.00	28,604.64	0%	28,604.64-	0%
4507	F	BUILDING SUPERINTENDENT	3000000 3208	100%	62,608.74	28,604.64	0%	28,604.64-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	62,608.74	100%
4505	F	LANDSCAPE TECH, SR	3000000 3208	100%	55,652.85	0.00	0%	55,652.85	100%
		POSITION TOTALS --->		100%	1.00	0.00	0%	62,608.74	100%
4510	F	FACILITY SERVICES MGR	3000000 3208	100%	95,655.47	0.00	0%	95,655.47	100%
		POSITION TOTALS --->		100%	1.00	0.00	0%	95,655.47	100%
0100	F	ADMIN-PUBLIC WORKS	3000000 3204	50%	74,663.48	0.00	0%	74,663.48	100%
		POSITION TOTALS --->		50%	0.50	0.00	0%	74,663.48	100%
4117	F	MAINT CRAFTSMAN SR	3000000 3208	0%	0.00	29,689.40	0%	29,689.40-	0%
		POSITION TOTALS --->		0%	0.00	29,689.40	0%	29,689.40-	0%
9491	V	TEMPORARY EMPLOYEES	3000000 3208	100%	1,694.50	0.00	0%	1,694.50	100%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: ADAC

FUND: 0450

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	10/22/2021			% OF FTP					
4508	F	BUILDING SUPERINTENDENT	3500	100%	67,730.06	0.00	0%	67,730.06	100%
		POSITION TOTALS --->	0.00	100%	1,694.50	0.00	0%	1,694.50	100%
4230	F	LANDSCAPE SUPERINTENDENT	3208	100%	71,730.34	0.00	0%	71,730.34	100%
		POSITION TOTALS --->	1.00	100%	67,730.06	0.00	0%	67,730.06	100%
5110	F	FACILITY SERVICES MGR	3000000 3500	0%	71,730.34	52,761.45	0%	52,761.45-	0%
		POSITION TOTALS --->	1.00	100%	71,730.34	0.00	0%	71,730.34	100%
4121	F	HVAC SPECIALIST	3500	100%	74,762.38	52,761.45	0%	52,761.45-	0%
		POSITION TOTALS --->	0.00	0%	0.00	52,761.45	0%	52,761.45-	0%
4499	F	ELECTRICIAN	3000000 3208	0%	74,762.38	40,763.47	0%	40,763.47-	0%
		POSITION TOTALS --->	1.00	100%	74,762.38	0.00	0%	74,762.38	100%
5120	F	PROGRAM MANAGER	3500	25%	25,786.75	40,763.47	0%	40,763.47-	0%
		POSITION TOTALS --->	0.00	0%	0.00	40,763.47	0%	40,763.47-	0%
4117	F	MAINT CRAFTSMAN SR	3208	100%	57,793.11	0.00	0%	57,793.11	100%
		POSITION TOTALS --->	0.25	25%	25,786.75	0.00	0%	25,786.75	100%
0328	F	LEASING PROGRAM MANAGER	3000000 3204	0%	57,793.11	27,798.56	0%	27,798.56-	0%
		POSITION TOTALS --->	1.00	100%	57,793.11	0.00	0%	57,793.11	100%
0314	F	BUILDING FAC MAINT FRMN	3231	100%	59,805.98	27,798.56	0%	27,798.56-	0%
		POSITION TOTALS --->	0.00	0%	0.00	27,798.56	0%	27,798.56-	0%
4499	F	ELECTRICIAN	3208	100%	78,813.60	0.00	0%	78,813.60	100%
		POSITION TOTALS --->	1.00	100%	59,805.98	0.00	0%	59,805.98	100%
4503	F	TECH RECORDS SPEC 1	3208	100%	63,831.73	0.00	0%	63,831.73	100%
		POSITION TOTALS --->	1.00	100%	78,813.60	0.00	0%	78,813.60	100%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: ADAC

FUND: 0450

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0100	F	ADMIN-PUBLIC WORKS	3000000 3204	100% 0%	63,831.73 0.00	0.00 36,849.01	0% 0%	63,831.73 36,849.01-	100% 0%
				% OF FTP					
4123	F	HVAC SPECIALIST	3208	0% 100%	0.00 60,867.66	36,849.01 0.00	0% 0%	36,849.01- 60,867.66	0% 100%
				% OF FTP					
4127	F	ELECTRICIAN	3208	100% 100%	60,867.66 60,867.66	0.00 0.00	0% 0%	60,867.66 60,867.66	100% 100%
				% OF FTP					
0336	F	TECH RECORDS SPEC 1	3000000 3208	100% 0%	60,867.66 0.00	0.00 6,884.26	0% 0%	60,867.66 6,884.26-	100% 0%
				% OF FTP					
5118	V	PROGRAM SPECIALIST TECHNICIAN	3208	0% 100%	0.00 71,908.00	6,884.26 0.00	0% 0%	6,884.26- 71,908.00	0% 100%
				% OF FTP					
4124	F	ELECTRICIAN	3500	100% 100%	71,908.00 79,909.22	0.00 0.00	0% 0%	71,908.00 79,909.22	100% 100%
				% OF FTP					
4128	F	HVAC SPECIALIST	3500	100% 100%	79,909.22 79,909.22	0.00 0.00	0% 0%	79,909.22 79,909.22	100% 100%
				% OF FTP					
4125	F	MAINT CRAFTSMAN SR	3000000 3208	100% 0%	79,909.22 0.00	0.00 28,937.82	0% 0%	79,909.22 28,937.82-	100% 0%
				% OF FTP					
4120	F	MAINT CRAFTSMAN SR	3500	0% 100%	0.00 58,939.69	28,937.82 0.00	0% 0%	28,937.82- 58,939.69	0% 100%
				% OF FTP					
4118	F	MAINT CRAFTSMAN SR	3208	100% 100%	58,939.69 54,964.92	0.00 0.00	0% 0%	58,939.69 54,964.92	100% 100%
				% OF FTP					
				100%	54,964.92	0.00	0%	54,964.92	100%

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200000
 STATE ORG CODE: 200 ADMINISTRATION

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

PAGE: 660
 PROGRAM: E-445112
 RUN DATE: 12/30/2021

BUDGET-UNIT: ADAC

FUND: 0450

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		** FUND-TOTALS ---->		% OF FTP 38.20	2,724,775.97	1,284,842.30	47%	1,439,933.67	53%
		** BUDGET UNIT TOTALS ---->		% OF FTP 65.00	5,057,151.74	2,290,392.06	45%	2,766,759.68	55%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: ADAD

FUND: 0450

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9500	V	TEMPORARY EMPLOYEES	4101	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	05/14/2020	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9901	V	TEMPORARY EMPLOYEES	4602	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	05/15/2020	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9909	V	TEMPORARY EMPLOYEES	4600	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	04/25/2015	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9911	V	TEMPORARY EMPLOYEES	4603	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	02/17/2014	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9990	V	TEMPORARY EMPLOYEES	4600	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	03/18/2012	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
0072	F	PURCHASING OFCR, DIV/PUR	4000000 4101	0%	0.00	38,077.96	0%	38,077.96-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	38,077.96	0%	38,077.96-	0%
0002	F	PURCHASING OFCR, DIV/PUR	4000000 4101	0%	0.00	26,090.24	0%	26,090.24-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	26,090.24	0%	26,090.24-	0%
0062	F	OFFICE SPECIALIST 2	4101	100%	55,092.29	0.00	0%	55,092.29	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	55,092.29	0.00	0%	55,092.29	100%
0069	V	PURCHASING OFCR, DIV/PUR	4000000 4101	0%	0.00	39,103.22	0%	39,103.22-	0%
				% OF FTP					
	10/20/2021	POSITION TOTALS --->	0.00	0%	0.00	39,103.22	0%	39,103.22-	0%
0019	V	DATA COORDINATOR SENIOR	4000000 4101	0%	0.00	26,168.51	0%	26,168.51-	0%
				% OF FTP					
	10/02/2021	POSITION TOTALS --->	0.00	0%	0.00	26,168.51	0%	26,168.51-	0%
0018	F	PURCHASING MANAGER, STATE	4000000 4101	0%	0.00	58,170.90	0%	58,170.90-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	58,170.90	0%	58,170.90-	0%
0011	F	BUSINESS ANALYST	4101	100%	93,184.00	0.00	0%	93,184.00	100%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: ADAD

FUND: 0450

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0001	F	ADMIN PURCHASING	4000000 4101	100% 0%	93,184.00 0.00	0.00 66,207.95	0% 0%	93,184.00 66,207.95-	100% 0%
				% OF FTP					
0062	F	OFFICE SPECIALIST 2	4000000 4101	0% 0%	0.00 0.00	66,207.95 27,238.45	0% 0%	66,207.95- 27,238.45-	0% 0%
				% OF FTP					
0019	V	DATA COORDINATOR SENIOR	4101	0% 100%	0.00 84,240.71	27,238.45 0.00	0% 0%	27,238.45- 84,240.71	0% 100%
				% OF FTP					
1019	F	10/02/2021 TRAINING SPEC	4101	100% 100%	84,240.71 84,240.71	0.00 0.00	0% 0%	84,240.71 84,240.71	100% 100%
				% OF FTP					
0018	F	PURCHASING MANAGER, STATE	4101	100% 100%	84,240.71 117,261.99	0.00 0.00	0% 0%	84,240.71 117,261.99	100% 100%
				% OF FTP					
0002	F	PURCHASING OFCR, DIV/PUR	4101	100% 100%	117,261.99 79,272.23	0.00 0.00	0% 0%	117,261.99 79,272.23	100% 100%
				% OF FTP					
0069	V	PURCHASING OFCR, DIV/PUR	4101	100% 100%	79,272.23 90,279.32	0.00 0.00	0% 0%	79,272.23 90,279.32	100% 100%
				% OF FTP					
0004	F	10/20/2021 OFFICE SPECIALIST 2	4101	100% 100%	90,279.32 52,340.53	0.00 0.00	0% 0%	90,279.32 52,340.53	100% 100%
				% OF FTP					
0011	F	BUSINESS ANALYST	4000000 4101	100% 0%	52,340.53 0.00	0.00 19,417.39	0% 0%	52,340.53 19,417.39-	100% 0%
				% OF FTP					
0016	F	PURCHASING OFCR, DIV/PUR	4000000 4101	0% 0%	0.00 0.00	19,417.39 44,421.80	0% 0%	19,417.39- 44,421.80-	0% 0%
				% OF FTP					
5214	V	SHIP & REC MTRLS HANDLER	4600	0% 78%	0.00 27,576.20	44,421.80 0.00	0% 0%	44,421.80- 27,576.20	0% 100%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: ADAD

FUND: 0450

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	04/30/2021			% OF FTP					
0071	F	PURCHASING OFCR, DIV/PUR	4000000 4101	78%	27,576.20	0.00	0%	27,576.20	100%
		POSITION TOTALS --->		0.78	0.00	34,637.47	0%	34,637.47-	0%
0063	F	PURCHASING OFCR, DIV/PUR	4000000 4101	0%	0.00	34,637.47	0%	34,637.47-	0%
		POSITION TOTALS --->		0.00	0.00	12,655.89	0%	12,655.89-	0%
0067	F	PROGRAM SUPERVISOR	4000000 4101	0%	0.00	12,655.89	0%	12,655.89-	0%
		POSITION TOTALS --->		0.00	0.00	50,741.01	0%	50,741.01-	0%
1019	F	TRAINING SPEC	4000000 4101	0%	0.00	50,741.01	0%	50,741.01-	0%
		POSITION TOTALS --->		0.00	0.00	41,747.84	0%	41,747.84-	0%
5214	V	SHIP & REC MTRLS HANDLER	4602	22%	7,777.89	41,747.84	0%	41,747.84-	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	7,777.89	100%
0073	F	PURCHASING OFCR, DIV/PUR	4000000 4101	22%	7,777.89	0.00	0%	7,777.89	100%
		POSITION TOTALS --->		0.00	0.00	30,802.98	0%	30,802.98-	0%
0067	F	PROGRAM SUPERVISOR	4101	100%	100,827.80	30,802.98	0%	30,802.98-	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	100,827.80	100%
0074	V	PROGRAM SUPERVISOR	4101	100%	100,827.80	0.00	0%	100,827.80	100%
		POSITION TOTALS --->		1.00	100%	0.00	0%	100,827.80	100%
0004	F	OFFICE SPECIALIST 2	4000000 4101	0%	100,827.80	0.00	0%	100,827.80	100%
		POSITION TOTALS --->		1.00	0.00	25,838.05	0%	25,838.05-	0%
0016	F	PURCHASING OFCR, DIV/PUR	4101	100%	96,853.01	25,838.05	0%	25,838.05-	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	96,853.01	100%
0001	F	ADMIN PURCHASING	4101	100%	96,853.01	0.00	0%	96,853.01	100%
		POSITION TOTALS --->		1.00	100%	133,899.62	0%	133,899.62	100%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: ADAD

FUND: 0450

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0063	F			1.00 100%	133,899.62	0.00	0%	133,899.62	100%
		POSITION TOTALS --->		1.00 100%	76,899.63	0.00	0%	76,899.63	100%
		PURCHASING OFCR, DIV/PUR	4101	100%					
				% OF FTP					
0073	F			1.00 100%	76,899.63	0.00	0%	76,899.63	100%
		POSITION TOTALS --->		1.00 100%	76,899.63	0.00	0%	76,899.63	100%
		PURCHASING OFCR, DIV/PUR	4101	100%					
				% OF FTP					
0071	F			1.00 100%	76,899.63	0.00	0%	76,899.63	100%
		POSITION TOTALS --->		1.00 100%	69,946.78	0.00	0%	69,946.78	100%
		PURCHASING OFCR, DIV/PUR	4101	100%					
				% OF FTP					
0074	V			1.00 100%	69,946.78	0.00	0%	69,946.78	100%
		POSITION TOTALS --->	4000000	4101 0%	0.00	38,952.71	0%	38,952.71-	0%
		PROGRAM SUPERVISOR							
				% OF FTP					
0072	F			0.00 0%	0.00	38,952.71	0%	38,952.71-	0%
		10/27/2021 POSITION TOTALS --->		0.00 0%	0.00	38,952.71	0%	38,952.71-	0%
		PURCHASING OFCR, DIV/PUR	4101	100%	78,966.47	0.00	0%	78,966.47	100%
				% OF FTP					
		POSITION TOTALS --->		1.00 100%	78,966.47	0.00	0%	78,966.47	100%
		** FUND-TOTALS --->		17.00	1,426,386.61	580,272.37	41%	846,114.24	59%

FUND: 0456

0062	F	OFFICE SPECIALIST 2	4000000	4302 0%	0.00	56.02	0%	56.02-	0%
				% OF FTP					
5130	F			0.00 0%	0.00	56.02	0%	56.02-	0%
		POSITION TOTALS --->		0.00 0%	0.00	56.02	0%	56.02-	0%
		STOREKEEPER	4302	100%	46,151.74	0.00	0%	46,151.74	100%
				% OF FTP					
0066	F			1.00 100%	46,151.74	0.00	0%	46,151.74	100%
		POSITION TOTALS --->		1.00 100%	75,271.97	0.00	0%	75,271.97	100%
		SURPLUS PROP BUS MGR	4302	100%					
				% OF FTP					
9908	V			1.00 100%	75,271.97	0.00	0%	75,271.97	100%
		POSITION TOTALS --->		1.00 100%	7,400.75	0.00	0%	7,400.75	100%
		TEMPORARY EMPLOYEES	4302	100%					

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: ADAD

FUND: 0456

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	07/10/2021			% OF FTP					
5130	F	STOREKEEPER	4000000 4302	100%	7,400.75	0.00	0%	7,400.75	100%
		POSITION TOTALS --->	0.00	0%	0.00	21,458.99	0%	21,458.99-	0%
				% OF FTP					
0048	F	TECH RECORDS SPEC 1	4000000 4302	0%	0.00	21,458.99	0%	21,458.99-	0%
		POSITION TOTALS --->	0.00	0%	0.00	25,478.20	0%	25,478.20-	0%
				% OF FTP					
0066	F	SURPLUS PROP BUS MGR	4000000 4302	0%	0.00	25,478.20	0%	25,478.20-	0%
		POSITION TOTALS --->	0.00	0%	0.00	35,479.55	0%	35,479.55-	0%
				% OF FTP					
0048	F	TECH RECORDS SPEC 1	4302	100%	51,601.63	0.00	0%	51,601.63	100%
		POSITION TOTALS --->	1.00	100%	51,601.63	0.00	0%	51,601.63	100%
9908	V	TEMPORARY EMPLOYEES	4000000 4302	0%	0.00	2,682.36	0%	2,682.36-	0%
	07/10/2021			% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	2,682.36	0%	2,682.36-	0%
		** FUND-TOTALS --->		% OF FTP	3.00	180,426.09	47%	95,270.97	53%
		** BUDGET UNIT TOTALS --->		% OF FTP	20.00	1,606,812.70	41%	941,385.21	59%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: ADAK

FUND: 0461

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9900	V	TEMPORARY EMPLOYEES	9301	4%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	01/15/2019	POSITION TOTALS --->	0.00	4%	0.00	0.00	0%	0.00	0%
9903	V	TEMPORARY EMPLOYEES	9301	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	05/02/2020	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
0020	F	STATEWIDE GROUP INS MGR	9301	100%	121,109.37	0.00	0%	121,109.37	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	121,109.37	0.00	0%	121,109.37	100%
1000	F	DIRECTOR- DEPT OF ADMIN	5000000 9301	0%	0.00	5,125.62	0%	5,125.62-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	5,125.62	0%	5,125.62-	0%
1008	F	GROUP INS BENEFIT ANALYST	5000000 9301	0%	0.00	44,150.52	0%	44,150.52-	0%
			9301	100%	89,183.72	0.00	0%	89,183.72	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	89,183.72	44,150.52	50%	45,033.20	50%
1020	F	PERSONNEL TECH	5000000 9301	0%	0.00	29,274.62	0%	29,274.62-	0%
			9301	100%	59,347.36	0.00	0%	59,347.36	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	59,347.36	29,274.62	49%	30,072.74	51%
1000	F	DIRECTOR- DEPT OF ADMIN	9301	6%	10,357.22	0.00	0%	10,357.22	100%
				% OF FTP					
		POSITION TOTALS --->	0.06	6%	10,357.22	0.00	0%	10,357.22	100%
0235	F	PROGRAM SPECIALIST	5000000 9301	0%	0.00	35,477.81	0%	35,477.81-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	35,477.81	0%	35,477.81-	0%
1038	F	EMPLOYEE BENEFITS SPEC	9301	100%	65,666.26	0.00	0%	65,666.26	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	65,666.26	0.00	0%	65,666.26	100%
0020	F	STATEWIDE GROUP INS MGR	5000000 9301	0%	0.00	59,825.79	0%	59,825.79-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	59,825.79	0%	59,825.79-	0%
0235	F	PROGRAM SPECIALIST	9301	100%	71,883.21	0.00	0%	71,883.21	100%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: ADAK

FUND: 0461

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1038	F	EMPLOYEE BENEFITS SPEC	5000000 9301	100% 0%	71,883.21 0.00	0.00 31,941.46	0% 0%	71,883.21 31,941.46-	100% 0%
		POSITION TOTALS --->		1.00 0.00					
		POSITION TOTALS --->		0.00 0%	0.00	31,941.46	0%	31,941.46-	0%
		** FUND-TOTALS --->		5.06	417,547.14	205,795.82	49%	211,751.32	51%

FUND: 0462

9900	V	TEMPORARY EMPLOYEES	9102	10%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 10%	0.00	0.00	0%	0.00	0%
9995	V	TEMPORARY EMPLOYEES	9102	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
9996	V	TEMPORARY EMPLOYEES	9102	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
9999	V	TEMPORARY EMPLOYEES	9102	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
1017	F	ADMIN-INSURANCE	5000000 9102	0%	0.00	71,154.65	0%	71,154.65-	0%
		POSITION TOTALS --->		0.00 0%	0.00	71,154.65	0%	71,154.65-	0%
1022	F	PROGRAM SPECIALIST	9102	100%	68,165.80	0.00	0%	68,165.80	100%
		POSITION TOTALS --->		1.00 0%	68,165.80	0.00	0%	68,165.80	100%
0012	F	TECH RECORDS SPEC 1	5000000 9102	0%	0.00	29,183.81	0%	29,183.81-	0%
		POSITION TOTALS --->		0.00 0%	0.00	29,183.81	0%	29,183.81-	0%
1000	F	DIRECTOR- DEPT OF ADMIN	9102	10%	17,262.04	0.00	0%	17,262.04	100%

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STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: ADAK

FUND: 0462

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1024	F	PROGRAM MANAGER	---	0.10 10%	17,262.04	0.00	0%	17,262.04	100%
				9102 100%	96,368.90	0.00	0%	96,368.90	100%
				% OF FTP					
1021	F	RISK MGMT CLAIMS TECH	---	1.00 100%	96,368.90	0.00	0%	96,368.90	100%
				5000000 9102 0%	0.00	31,389.87	0%	31,389.87-	0%
				% OF FTP					
1018	F	RISK MGMT ANALYST	---	0.00 0%	0.00	31,389.87	0%	31,389.87-	0%
				9102 100%	78,431.42	0.00	0%	78,431.42	100%
				% OF FTP					
1000	F	DIRECTOR- DEPT OF ADMIN	---	1.00 100%	78,431.42	0.00	0%	78,431.42	100%
				5000000 9102 0%	0.00	8,542.97	0%	8,542.97-	0%
				% OF FTP					
1022	F	PROGRAM SPECIALIST	---	0.00 0%	0.00	8,542.97	0%	8,542.97-	0%
				5000000 9102 0%	0.00	32,571.13	0%	32,571.13-	0%
				% OF FTP					
1026	F	RISK MGMT CLAIMS ADJ	---	0.00 0%	0.00	32,571.13	0%	32,571.13-	0%
				5000000 9102 0%	0.00	40,607.38	0%	40,607.38-	0%
				% OF FTP					
1023	F	PROGRAM SUPERVISOR	---	0.00 0%	0.00	40,607.38	0%	40,607.38-	0%
				9102 100%	98,611.09	0.00	0%	98,611.09	100%
				% OF FTP					
1026	F	RISK MGMT CLAIMS ADJ	---	1.00 100%	98,611.09	0.00	0%	98,611.09	100%
				9102 100%	81,718.28	0.00	0%	81,718.28	100%
				% OF FTP					
1023	F	PROGRAM SUPERVISOR	---	1.00 100%	81,718.28	0.00	0%	81,718.28	100%
				5000000 9102 0%	0.00	48,753.46	0%	48,753.46-	0%
				% OF FTP					
1024	F	PROGRAM MANAGER	---	0.00 0%	0.00	48,753.46	0%	48,753.46-	0%
				5000000 9102 0%	0.00	47,754.29	0%	47,754.29-	0%
				% OF FTP					
1017	F	ADMIN-INSURANCE	---	0.00 0%	0.00	47,754.29	0%	47,754.29-	0%
				9102 100%	143,811.77	0.00	0%	143,811.77	100%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: ADAK

FUND: 0462

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1018	F	RISK MGMT ANALYST	5000000 9102	100% 0%	143,811.77 0.00	0.00 38,832.20	0% 0%	143,811.77 38,832.20-	100% 0%
		POSITION TOTALS --->		1.00					
1021	F	RISK MGMT CLAIMS TECH	9102	100% 0%	63,882.69 0.00	38,832.20 0.00	0% 0%	38,832.20- 63,882.69	0% 100%
		POSITION TOTALS --->		0.00					
0012	F	TECH RECORDS SPEC 1	9102	100% 100%	63,882.69 58,914.20	0.00 0.00	0% 0%	63,882.69 58,914.20	100% 100%
		POSITION TOTALS --->		1.00					
		** FUND-TOTALS --->		8.10	707,166.19	348,789.76	49%	358,376.43	51%
				% OF FTP					
FUND: 0519									
1025	F	ISIF MGR	5000000 1204	0% 100%	0.00 105,052.78	52,012.47 0.00	0% 0%	52,012.47- 105,052.78	0% 100%
		POSITION TOTALS --->		1.00					
1027	D	INDUSTRL INDEMNITY CLAIMS SPEC	1204	100% 100%	105,052.78 76,899.63	52,012.47 0.00	50% 0%	53,040.31 76,899.63	50% 100%
		POSITION TOTALS --->		1.00					
		** FUND-TOTALS --->		2.00	181,952.41	52,012.47	29%	129,939.94	71%
				% OF FTP					
		** BUDGET UNIT TOTALS --->		15.16	1,306,665.74	606,598.05	46%	700,067.69	54%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: ADAM

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
5207	F	SHIP & REC MTRLS HANDLER	4800	78%	38,023.39	0.00	0%	38,023.39	100%
				% OF FTP					
5218	F	SHIP & REC MTRLS HANDLER	7000000 4800	78% 0%	38,023.39 0.00	0.00 21,030.33	0% 0%	38,023.39 21,030.33-	100% 0%
				% OF FTP					
5217	F	SHIP & REC MTRLS HANDLER	7000000 4800	0% 0%	0.00 0.00	21,030.33 19,185.50	0% 0%	21,030.33- 19,185.50-	0% 0%
				% OF FTP					
5211	F	SHIP & REC MTRLS HANDLER	7000000 4800	0% 0%	0.00 0.00	19,185.50 19,217.63	0% 0%	19,185.50- 19,217.63-	0% 0%
				% OF FTP					
5212	F	SHIP & REC MTRLS HANDLER	7000000 4800	0% 0%	0.00 0.00	19,217.63 18,271.54	0% 0%	19,217.63- 18,271.54-	0% 0%
				% OF FTP					
5132	F	POSTAL CLERK, LEAD	7000000 4800	0% 0%	0.00 0.00	18,271.54 22,287.65	0% 0%	18,271.54- 22,287.65-	0% 0%
				% OF FTP					
5216	F	SHIP & REC MTRLS HANDLER	7000000 4800	0% 0%	0.00 0.00	22,287.65 18,292.80	0% 0%	22,287.65- 18,292.80-	0% 0%
				% OF FTP					
5209	F	POSTAL EQUIPMENT OPRTR	4800	78%	45,317.13	18,292.80 0.00	0% 0%	18,292.80- 45,317.13	0% 100%
				% OF FTP					
9902	F	TEMPORARY EMPLOYEES	7000000 4800	78% 0% 100%	45,317.13 0.00 2,324.55	0.00 8,324.11 0.00	0% 0% 0%	45,317.13 8,324.11- 2,324.55	100% 0% 100%
				% OF FTP					
5207	F	SHIP & REC MTRLS HANDLER	7000000 4800	100% 0%	2,324.55 0.00	8,324.11 19,360.94	*** 0%	5,999.56- 19,360.94-	//// 0%
				% OF FTP					
5205	F	SHIP & REC MTRLS HANDLER	4800	78%	38,361.26	19,360.94 0.00	0% 0%	19,360.94- 38,361.26	0% 100%
				% OF FTP					
5215	F	TECH RECORDS SPEC 1	7000000 4800	78% 0%	38,361.26 0.00	0.00 488.66	0% 0%	38,361.26 488.66-	100% 0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: ADAM

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5219	F	POSTAL CLERK, LEAD	7000000 4800	0% 0%	0.00 0.00	488.66 19,512.89	0% 0%	488.66- 19,512.89-	0% 0%
				% OF FTP					
5203	F	SHIP & REC MTRLS HANDLER	7000000 4800	0% 78%	0.00 34,525.57	19,512.89 0.00	0% 0%	19,512.89- 34,525.57	0% 100%
				% OF FTP					
5206	V	SHIP & REC MTRLS HANDLER	7000000 4800	78% 78%	34,525.57 34,525.57	0.00 0.00	0% 0%	34,525.57 34,525.57	100% 100%
				% OF FTP					
5212	F	SHIP & REC MTRLS HANDLER	7000000 4800	78% 78%	34,525.57 34,525.57	0.00 0.00	0% 0%	34,525.57 34,525.57	100% 100%
				% OF FTP					
5216	F	SHIP & REC MTRLS HANDLER	7000000 4800	78% 78%	34,525.57 34,525.57	0.00 0.00	0% 0%	34,525.57 34,525.57	100% 100%
				% OF FTP					
5201	F	BUSINESS OPERATIONS MGR	7000000 4800	78% 0%	34,525.57 0.00	0.00 36,537.73	0% 0%	34,525.57 36,537.73-	100% 0%
				% OF FTP					
5205	F	SHIP & REC MTRLS HANDLER	7000000 4800	0% 0%	0.00 0.00	36,537.73 19,556.74	0% 0%	36,537.73- 19,556.74-	0% 0%
				% OF FTP					
5219	F	POSTAL CLERK, LEAD	7000000 4800	0% 78%	0.00 44,601.66	19,556.74 0.00	0% 0%	19,556.74- 44,601.66	0% 100%
				% OF FTP					
5203	F	SHIP & REC MTRLS HANDLER	7000000 4800	78% 0%	44,601.66 0.00	0.00 17,661.08	0% 0%	44,601.66 17,661.08-	100% 0%
				% OF FTP					
5206	V	SHIP & REC MTRLS HANDLER	7000000 4800	0% 0%	0.00 0.00	17,661.08 5,679.12	0% 0%	17,661.08- 5,679.12-	0% 0%
				% OF FTP					
5213	F	SHIP & REC MTRLS HANDLER	7000000 4800	0% 78%	0.00 40,706.37	5,679.12 0.00	0% 0%	5,679.12- 40,706.37	0% 100%

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: ADAM

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5218	F	SHIP & REC MTRLS HANDLER	7000000 4800	78%	40,706.37	0.00	0%	40,706.37	100%
		POSITION TOTALS --->		0.78 78%	40,706.37	0.00	0%	40,706.37	100%
5217	F	SHIP & REC MTRLS HANDLER	7000000 4800	78%	40,706.37	0.00	0%	40,706.37	100%
		POSITION TOTALS --->		0.78 78%	37,725.29	0.00	0%	37,725.29	100%
5213	F	SHIP & REC MTRLS HANDLER	7000000 4800	0%	37,725.29	0.00	0%	37,725.29	100%
		POSITION TOTALS --->		0.78 78%	0.00	20,738.42	0%	20,738.42-	0%
5211	F	SHIP & REC MTRLS HANDLER	7000000 4800	78%	37,884.29	0.00	0%	37,884.29	100%
		POSITION TOTALS --->		0.00 0%	0.00	20,738.42	0%	20,738.42-	0%
5132	F	POSTAL CLERK, LEAD	7000000 4800	78%	37,884.29	0.00	0%	37,884.29	100%
		POSITION TOTALS --->		0.78 78%	43,886.20	0.00	0%	43,886.20	100%
5209	F	POSTAL EQUIPMENT OPRTR	7000000 4800	0%	43,886.20	0.00	0%	43,886.20	100%
		POSITION TOTALS --->		0.78 78%	0.00	22,916.27	0%	22,916.27-	0%
5201	F	BUSINESS OPERATIONS MGR	7000000 4800	78%	72,961.74	0.00	0%	72,961.74	100%
		POSITION TOTALS --->		0.00 0%	0.00	22,916.27	0%	22,916.27-	0%
		POSITION TOTALS --->		0.78 78%	72,961.74	0.00	0%	72,961.74	100%
		** FUND-TOTALS --->		% OF FTP 10.92	580,600.53	289,061.41	50%	291,539.12	50%

FUND: 0450

5212	F	SHIP & REC MTRLS HANDLER	7000000 4802	0%	0.00	5,153.67	0%	5,153.67-	0%
		POSITION TOTALS --->		% OF FTP 0.00 0%	0.00	5,153.67	0%	5,153.67-	0%
5216	F	SHIP & REC MTRLS HANDLER	7000000 4802	0%	0.00	5,159.65	0%	5,159.65-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: ADAM

FUND: 0450

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5132	F	POSTAL CLERK, LEAD	7000000 4802	0%	0.00	5,159.65	0%	5,159.65-	0%
		POSITION TOTALS --->	0.00	0%	0.00	6,286.56	0%	6,286.56-	0%
5201	F	BUSINESS OPERATIONS MGR	7000000 4802	0%	0.00	6,286.56	0%	6,286.56-	0%
		POSITION TOTALS --->	0.00	0%	0.00	10,305.32	0%	10,305.32-	0%
3264	F	PRINTING COPY CNTR TECH	4803	100%	54,353.39	10,305.32	0%	10,305.32-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	54,353.39	100%
5132	F	POSTAL CLERK, LEAD	4802	22%	54,353.39	0.00	0%	54,353.39	100%
		POSITION TOTALS --->	1.00	100%	12,378.15	0.00	0%	12,378.15	100%
5217	F	SHIP & REC MTRLS HANDLER	7000000 4802	0%	12,378.15	0.00	0%	12,378.15	100%
		POSITION TOTALS --->	0.22	22%	0.00	5,411.37	0%	5,411.37-	0%
5211	F	SHIP & REC MTRLS HANDLER	7000000 4802	0%	0.00	5,411.37	0%	5,411.37-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,420.53	0%	5,420.53-	0%
5207	F	SHIP & REC MTRLS HANDLER	7000000 4802	0%	0.00	5,420.53	0%	5,420.53-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,460.93	0%	5,460.93-	0%
5209	F	POSTAL EQUIPMENT OPRTR	7000000 4802	0%	0.00	5,460.93	0%	5,460.93-	0%
		POSITION TOTALS --->	0.00	0%	0.00	6,463.54	0%	6,463.54-	0%
5213	F	SHIP & REC MTRLS HANDLER	4802	22%	11,481.28	6,463.54	0%	6,463.54-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	11,481.28	100%
5218	F	SHIP & REC MTRLS HANDLER	4802	22%	11,481.28	0.00	0%	11,481.28	100%
		POSITION TOTALS --->	0.22	22%	11,481.28	0.00	0%	11,481.28	100%
5219	F	POSTAL CLERK, LEAD	7000000 4802	0%	11,481.28	0.00	0%	11,481.28	100%
		POSITION TOTALS --->	0.22	22%	0.00	5,503.84	0%	5,503.84-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: ADAM

FUND: 0450

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5205	F	SHIP & REC MTRLS HANDLER	7000000 4802	0% 0%	0.00 0.00	5,503.84 5,515.95	0% 0%	5,503.84- 5,515.95-	0% 0%
		POSITION TOTALS --->		0.00 4802	0% 22%	0.00 20,578.95	5,515.95 0.00	5,515.95- 20,578.95	0% 100%
5201	F	BUSINESS OPERATIONS MGR							
		POSITION TOTALS --->		0.22 4802	22% 0%	20,578.95 0.00	0.00 0%	20,578.95 27,579.43-	100% 0%
3264	F	PRINTING COPY CNTR TECH	7000000 4803	0% 0%	20,578.95 0.00	0.00 27,579.43	0% 0%	20,578.95 27,579.43-	100% 0%
		POSITION TOTALS --->		0.00 4802	0% 22%	0.00 12,579.95	27,579.43 0.00	27,579.43- 12,579.95	0% 100%
5219	F	POSTAL CLERK, LEAD							
		POSITION TOTALS --->		0.22 4802	22% 0%	12,579.95 0.00	0.00 0%	12,579.95 1,601.94-	100% 0%
5206	V	SHIP & REC MTRLS HANDLER	7000000 4802	0% 0%	0.00 0.00	1,601.94	0%	1,601.94-	0%
		POSITION TOTALS --->		0.00 4802	0% 22%	0.00 10,640.46	1,601.94 0.00	1,601.94- 10,640.46	0% 100%
5217	F	SHIP & REC MTRLS HANDLER							
		POSITION TOTALS --->		0.22 4803	22% 100%	10,640.46 58,684.90	0.00 0.00	10,640.46 58,684.90	100% 100%
3269	F	STOREKEEPER							
		POSITION TOTALS --->		1.00 4802	100% 22%	58,684.90 10,685.30	0.00 0.00	58,684.90 10,685.30	100% 100%
5211	F	SHIP & REC MTRLS HANDLER							
		POSITION TOTALS --->		0.22 4802	22% 22%	10,685.30 10,724.54	0.00 0.00	10,685.30 10,724.54	100% 100%
5207	F	SHIP & REC MTRLS HANDLER							
		POSITION TOTALS --->		0.22 4802	22% 22%	10,724.54 9,737.98	0.00 0.00	10,724.54 9,737.98	100% 100%
5203	F	SHIP & REC MTRLS HANDLER							
		POSITION TOTALS --->		0.22 4802	22% 22%	9,737.98 9,737.98	0.00 0.00	9,737.98 9,737.98	100% 100%
5206	V	SHIP & REC MTRLS HANDLER							

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BUDGET-UNIT: ADAM

FUND: 0450

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	08/07/2021			% OF FTP					
5212	F	SHIP & REC MTRLS HANDLER	4802	22%	9,737.98	0.00	0%	9,737.98	100%
		POSITION TOTALS --->	0.22	22%	9,737.98	0.00	0%	9,737.98	100%
5216	F	SHIP & REC MTRLS HANDLER	4802	22%	9,737.98	0.00	0%	9,737.98	100%
		POSITION TOTALS --->	0.22	22%	9,737.98	0.00	0%	9,737.98	100%
3269	F	STOREKEEPER	7000000 4803	0%	9,737.98 0.00	0.00 29,770.79	0% 0%	9,737.98 29,770.79-	100% 0%
		POSITION TOTALS --->	0.22	22%	9,737.98	0.00	0%	9,737.98	100%
5209	F	POSTAL EQUIPMENT OPRTR	4802	22%	12,781.75	29,770.79 0.00	0% 0%	29,770.79- 12,781.75	0% 100%
		POSITION TOTALS --->	0.00	0%	0.00	29,770.79	0%	29,770.79-	0%
5205	F	SHIP & REC MTRLS HANDLER	4802	22%	12,781.75 10,819.83	0.00 0.00	0% 0%	12,781.75 10,819.83	100% 100%
		POSITION TOTALS --->	0.22	22%	12,781.75	0.00	0%	12,781.75	100%
5213	F	SHIP & REC MTRLS HANDLER	7000000 4802	0%	10,819.83 0.00	0.00 5,849.14	0% 0%	10,819.83 5,849.14-	100% 0%
		POSITION TOTALS --->	0.22	22%	10,819.83	0.00	0%	10,819.83	100%
5218	F	SHIP & REC MTRLS HANDLER	7000000 4802	0%	0.00	5,849.14 5,931.55	0% 0%	5,849.14- 5,931.55-	0% 0%
		POSITION TOTALS --->	0.00	0%	0.00	5,849.14	0%	5,849.14-	0%
5203	F	SHIP & REC MTRLS HANDLER	7000000 4802	0%	0.00	5,931.55 4,981.54	0% 0%	5,931.55- 4,981.54-	0% 0%
		POSITION TOTALS --->	0.00	0%	0.00	5,931.55	0%	5,931.55-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,981.54	0%	4,981.54-	0%
		** FUND-TOTALS --->		% OF FTP 5.08	276,141.70	136,395.75	49%	139,745.95	51%
		** BUDGET UNIT TOTALS --->		% OF FTP 16.00	856,742.23	425,457.16	50%	431,285.07	50%

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: ADAN

FUND: 0456

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)		
5109	F	FINANCIAL SPECIALIST	1256	10%	7,295.33	0.00	0%	7,295.33	100%		
				% OF FTP							
5107	F	FINANCIAL SPECIALIST	1000000 1256	10% 0%	7,295.33 0.00	0.00 3,314.54	0% 0%	7,295.33 3,314.54-	100% 0%		
				% OF FTP							
5109	F	FINANCIAL SPECIALIST	1000000 1256	0% 0%	0.00 0.00	3,314.54 3,612.57	0% 0%	3,314.54- 3,612.57-	0% 0%		
				% OF FTP							
5107	F	FINANCIAL SPECIALIST	1256	10%	7,741.22	0.00	0%	7,741.22	100%		
				% OF FTP							
				POSITION TOTALS --->	0.10	10%	7,741.22	0.00	0%	7,741.22	100%
				% OF FTP							
				POSITION TOTALS --->	0.00	0%	3,612.57	0%	0%	3,612.57-	0%
				% OF FTP							
				POSITION TOTALS --->	0.10	10%	7,741.22	0.00	0%	7,741.22	100%
				% OF FTP							
				** FUND-TOTALS --->	0.20		15,036.55	6,927.11	46%	8,109.44	54%

FUND: 0461

9900	V	TEMPORARY EMPLOYEES	1261	5%	0.00	0.00	0%	0.00	0%		
				% OF FTP							
0320	F	FINANCIAL TECHNICIAN	1261	21%	11,071.77	0.00	0%	11,071.77	100%		
				% OF FTP							
5107	F	FINANCIAL SPECIALIST	1261	35%	27,094.27	0.00	0%	27,094.27	100%		
				% OF FTP							
5109	F	FINANCIAL SPECIALIST	1261	7%	5,106.73	0.00	0%	5,106.73	100%		
				% OF FTP							
1000	F	DIRECTOR- DEPT OF ADMIN	1000000 1261	0%	0.00	4,271.42	0%	4,271.42-	0%		
				% OF FTP							
1005	F	HUMAN RESOURCE SPEC	1261	5%	3,408.29	0.00	0%	3,408.29	100%		
				% OF FTP							
				POSITION TOTALS --->	0.07	7%	5,106.73	0.00	0%	5,106.73	100%
				% OF FTP							
				POSITION TOTALS --->	0.00	0%	0.00	4,271.42	0%	4,271.42-	0%
				% OF FTP							

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: ADAN

FUND: 0461

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
1005	F	HUMAN RESOURCE SPEC	1000000 1261	0%	0.00	1,451.46	0%	1,451.46-	0%
				% OF FTP					
		POSITION TOTALS --->	0.05	5%	3,408.29	1,451.46	43%	1,956.83	57%
0320	F	FINANCIAL TECHNICIAN	1000000 1261	0%	0.00	5,493.74	0%	5,493.74-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	5,493.74	0%	5,493.74-	0%
5109	F	FINANCIAL SPECIALIST	1000000 1261	0%	0.00	2,528.74	0%	2,528.74-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	2,528.74	0%	2,528.74-	0%
5107	F	FINANCIAL SPECIALIST	1000000 1261	0%	0.00	11,600.82	0%	11,600.82-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	2,528.74	0%	2,528.74-	0%
1000	F	DIRECTOR- DEPT OF ADMIN	1261	5%	8,631.02	0.00	0%	8,631.02	100%
				% OF FTP					
		POSITION TOTALS --->	0.05	5%	8,631.02	0.00	0%	8,631.02	100%
5111	F	HUMAN RESOURCE OFFICER	1000000 1261	0%	5,915.33	0.00	0%	5,915.33	100%
				% OF FTP					
		POSITION TOTALS --->	0.05	5%	5,915.33	2,933.78	0%	2,933.78-	0%
				% OF FTP					
		POSITION TOTALS --->	0.05	5%	5,915.33	2,933.78	50%	2,981.55	50%
		** FUND-TOTALS --->		% OF FTP					
				0.78	61,227.41	28,279.96	46%	32,947.45	54%

FUND: 0462

5109	F	FINANCIAL SPECIALIST	1262	7%	5,106.73	0.00	0%	5,106.73	100%
				% OF FTP					
		POSITION TOTALS --->	0.07	7%	5,106.73	0.00	0%	5,106.73	100%
0320	F	FINANCIAL TECHNICIAN	1000000 1262	0%	0.00	1,307.29	0%	1,307.29-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	1,307.29	0%	1,307.29-	0%
5111	F	HUMAN RESOURCE OFFICER	1000000 1262	0%	0.00	9,389.03	0%	9,389.03-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: ADAN

FUND: 0462

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
1005	F	HUMAN RESOURCE SPEC	1000000 1262	0%	0.00	9,389.03	0%	9,389.03-	0%	
		POSITION TOTALS --->	0.00	5%	3,408.29	0.00	0%	3,408.29-	100%	
			1000000 1262	0%	0.00	1,451.46	0%	1,451.46-	0%	
5109	F	FINANCIAL SPECIALIST	1000000 1262	5%	3,408.29	1,451.46	43%	1,956.83	57%	
		POSITION TOTALS --->	0.05	0%	0.00	2,528.29	0%	2,528.29-	0%	
5470	F	DEPUTY DIRECTOR	1000000 1262	0%	0.00	2,528.29	0%	2,528.29-	0%	
		POSITION TOTALS --->	0.00	5%	7,554.03	0.00	0%	7,554.03	100%	
0320	F	FINANCIAL TECHNICIAN	1000000 1262	5%	7,554.03	0.00	0%	7,554.03	100%	
		POSITION TOTALS --->	0.05	5%	2,636.13	0.00	0%	2,636.13	100%	
5121	F	FINANCIAL SPECIALIST, SR	1000000 1262	15%	13,671.84	0.00	0%	13,671.84	100%	
		POSITION TOTALS --->	0.05	15%	2,636.13	0.00	0%	2,636.13	100%	
5470	F	DEPUTY DIRECTOR	1000000 1262	0%	0.00	3,739.61	0%	3,739.61-	0%	
		POSITION TOTALS --->	0.15	15%	13,671.84	0.00	0%	13,671.84	100%	
5121	F	FINANCIAL SPECIALIST, SR	1000000 1262	0%	0.00	6,774.84	0%	6,774.84-	0%	
		POSITION TOTALS --->	0.00	0%	0.00	3,739.61	0%	3,739.61-	0%	
5111	F	HUMAN RESOURCE OFFICER	1000000 1262	16%	18,929.06	0.00	0%	18,929.06	100%	
		POSITION TOTALS --->	0.00	16%	18,929.06	0.00	0%	18,929.06	100%	
		POSITION TOTALS --->	0.16	16%	18,929.06	0.00	0%	18,929.06	100%	
		** FUND-TOTALS --->		% OF FTP	0.53	51,306.08	25,190.52	49%	26,115.56	51%
		** BUDGET UNIT TOTALS --->		% OF FTP	1.51	127,570.04	60,397.59	47%	67,172.45	53%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

200000
STATE ORG CODE: 200 ADMINISTRATION

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

PAGE: 679
PROGRAM: E-445112
RUN DATE: 12/30/2021

BUDGET-UNIT: ????

FUND: ????

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			PCNS	% OF FTP					
		** AGENCY-TOTALS --->	145	126.00	9,752,640.76	4,441,156.70	46%	5,311,484.06	54%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS