

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: ????

FUND: ????

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9434	V	GROUP POSITION	35202	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	09/30/2010		POSITION TOTALS --->	0.00	100%	0.00	0%	0.00	0%
9435	V	GROUP POSITION	35202	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	11/16/2010		POSITION TOTALS --->	0.00	100%	0.00	0%	0.00	0%
				% OF FTP					
		** FUND-TOTALS --->		0.00	0.00	0.00	0%	0.00	0%
				% OF FTP					
		** BUDGET UNIT TOTALS --->		0.00	0.00	0.00	0%	0.00	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ????? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: AGAA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9105	V	GROUP POSITION	1110100 1000	0%	0.00	1,072.66	0%	1,072.66-	0%
				% OF FTP					
	08/06/2021	POSITION TOTALS --->	0.00	0%	0.00	1,072.66	0%	1,072.66-	0%
0582	F	HUMAN RESOURCE SPEC	1210100 1000	0%	0.00	11,257.87	0%	11,257.87-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	11,257.87	0%	11,257.87-	0%
0019	F	ADMIN ASST 2	11101	100%	56,289.86	0.00	0%	56,289.86	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	56,289.86	0.00	0%	56,289.86	100%
0004	F	DEPUTY DIRECTOR - AGRIC	1110100 1000	0%	0.00	77,334.18	0%	77,334.18-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	77,334.18	0%	77,334.18-	0%
0028	F	CHIEF OF STAFF/COMM DIR	1110100 1000	0%	0.00	80,401.57	0%	80,401.57-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	80,401.57	0%	80,401.57-	0%
0304	F	FINANCIAL SPECIALIST, SR	1210100 1000	0%	0.00	6,405.84	0%	6,405.84-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	6,405.84	0%	6,405.84-	0%
0037	F	AGRICULTURE PROGRAM MGR	11101	100%	91,466.04	0.00	0%	91,466.04	100%
			1110100 1000	0%	0.00	45,480.51	0%	45,480.51-	0%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	91,466.04	45,480.51	50%	45,985.53	50%
0011	F	HUMAN RESOURCE SPEC	12101	33%	22,494.72	0.00	0%	22,494.72	100%
				% OF FTP					
		POSITION TOTALS --->	0.33	33%	22,494.72	0.00	0%	22,494.72	100%
0438	F	PROGRAM SPECIALIST	12101	33%	25,511.92	0.00	0%	25,511.92	100%
				% OF FTP					
		POSITION TOTALS --->	0.33	33%	25,511.92	0.00	0%	25,511.92	100%
0028	F	CHIEF OF STAFF/COMM DIR	11101	100%	162,512.48	0.00	0%	162,512.48	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	162,512.48	0.00	0%	162,512.48	100%
1225	V	PROGRAM SPECIALIST	1210100 1000	0%	0.00	9,514.61	0%	9,514.61-	0%
				% OF FTP					
	11/12/2021	POSITION TOTALS --->	0.00	0%	0.00	9,514.61	0%	9,514.61-	0%
0011	F	HUMAN RESOURCE SPEC	1210100 1000	0%	0.00	3,516.78	0%	3,516.78-	0%

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AS OF 12/31/2021

BUDGET-UNIT: AGAA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0003	F	ISDA ADMIN DIV ADMINISTRATOR	12101	0%	0.00	3,516.78	0%	3,516.78-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	100%
0001	F	DIRECTOR- DEPT OF AGRIC	1110100 1000	33%	50,530.70	0.00	0%	50,530.70	100%
		POSITION TOTALS --->		0%	0.33	0.00	0%	0.00	0%
0006	F	HUMAN RESOURCE OFFICER	12101	33%	35,588.02	100,565.47	0%	100,565.47-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	100%
0212	F	FINANCIAL OFFICER	12101	33%	35,588.02	0.00	0%	35,588.02	100%
		POSITION TOTALS --->		33%	0.33	0.00	0%	0.00	100%
0438	F	PROGRAM SPECIALIST	1210100 1000	33%	35,588.02	0.00	0%	35,588.02	100%
		POSITION TOTALS --->		0%	0.33	0.00	0%	0.00	0%
0212	F	FINANCIAL OFFICER	1210100 1000	0%	0.00	12,592.48	0%	12,592.48-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	0%
0001	F	DIRECTOR- DEPT OF AGRIC	11101	100%	203,621.57	17,597.65	0%	17,597.65-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	100%
0216	F	PURCHASING AGENT	12101	50%	37,710.62	0.00	0%	37,710.62	100%
		POSITION TOTALS --->		100%	1.00	0.00	0%	0.00	100%
1225	V	PROGRAM SPECIALIST	12101	33%	22,784.55	0.00	0%	22,784.55	100%
		POSITION TOTALS --->		50%	0.50	0.00	0%	0.00	100%
0582	F	HUMAN RESOURCE SPEC	12101	33%	22,784.56	0.00	0%	22,784.56	100%
		POSITION TOTALS --->		33%	0.33	0.00	0%	0.00	100%
0019	F	ADMIN ASST 2	1110100 1000	0%	0.00	26,799.84	0%	26,799.84-	0%
		POSITION TOTALS --->		33%	0.33	0.00	0%	0.00	100%

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BUDGET-UNIT: AGAA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0006	F	HUMAN RESOURCE OFFICER	1210100 1000	0%	0.00	26,799.84	0%	26,799.84-	0%
		POSITION TOTALS --->		0.00	0.00	17,805.43	0%	17,805.43-	0%
				% OF FTP					
0216	F	PURCHASING AGENT	1210100 1000	0%	0.00	17,805.43	0%	17,805.43-	0%
		POSITION TOTALS --->		0.00	0.00	18,814.35	0%	18,814.35-	0%
				% OF FTP					
0304	F	FINANCIAL SPECIALIST, SR	12101	33%	24,889.00	18,814.35	0%	18,814.35-	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	24,889.00	100%
				% OF FTP					
0003	F	ISDA ADMIN DIV ADMINISTRATOR	1210100 1000	0%	24,889.00	0.00	0%	24,889.00	100%
		POSITION TOTALS --->		0.33	33%	0.00	0%	24,889.00	100%
				% OF FTP					
0004	F	DEPUTY DIRECTOR - AGRIC	11101	100%	156,914.61	24,906.38	0%	24,906.38-	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	24,906.38-	0%
				% OF FTP					
		POSITION TOTALS --->		1.00	100%	0.00	0%	156,914.61	100%
				% OF FTP					
		** FUND-TOTALS --->		8.14	948,686.67	454,065.62	48%	494,621.05	52%

FUND: 0125

9040	F	GROUP POSITION	13101	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	0.00	0%
				% OF FTP					
9280	V	GROUP POSITION	12102	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	0.00	0%
				% OF FTP					
0304	F	FINANCIAL SPECIALIST, SR	1210200 1000	0%	0.00	13,005.90	0%	13,005.90-	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	0.00	0%
				% OF FTP					
0036	F	FINANCIAL SPECIALIST, PR	1210200 1000	0%	0.00	13,005.90	0%	13,005.90-	0%
		POSITION TOTALS --->		0.00	0.00	41,089.58	0%	41,089.58-	0%

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BUDGET-UNIT: AGAA

FUND: 0125

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
0030	F	BUILDING FAC FRMN	1310100 1000	0%	0.00	41,089.58	0%	41,089.58-	0%
			---	% OF FTP					
		POSITION TOTALS	0.00	0%					
0011	F	HUMAN RESOURCE SPEC	1210200 1000	0%	0.00	33,106.84	0%	33,106.84-	0%
			---	% OF FTP					
		POSITION TOTALS	0.00	0%					
0036	F	FINANCIAL SPECIALIST, PR	12102	100%	83,150.28	7,140.14	0%	7,140.14-	0%
			---	% OF FTP					
		POSITION TOTALS	0.00	0%					
0006	F	HUMAN RESOURCE OFFICER	1210200 1000	0%	83,150.28	0.00	0%	83,150.28	100%
			---	% OF FTP					
		POSITION TOTALS	1.00	100%					
0406	F	GRANTS/CNTRCTS MGMT SUPV	1210200 1000	0%	0.00	36,150.53	0%	36,150.53-	0%
			---	% OF FTP					
		POSITION TOTALS	0.00	0%					
0009	F	FINANCIAL SPECIALIST, SR	1210200 1000	0%	0.00	16,195.46	0%	16,195.46-	0%
			---	% OF FTP					
		POSITION TOTALS	0.00	0%					
0406	F	GRANTS/CNTRCTS MGMT SUPV	12102	40%	33,229.50	0.00	0%	33,229.50	100%
			---	% OF FTP					
		POSITION TOTALS	0.00	0%					
0006	F	HUMAN RESOURCE OFFICER	12102	67%	72,254.49	0.00	0%	72,254.49	100%
			---	% OF FTP					
		POSITION TOTALS	0.40	40%					
0212	F	FINANCIAL OFFICER	12102	67%	72,254.49	0.00	0%	72,254.49	100%
			---	% OF FTP					
		POSITION TOTALS	0.67	67%					
0582	F	HUMAN RESOURCE SPEC	12102	67%	46,259.54	0.00	0%	46,259.54	100%
			---	% OF FTP					
		POSITION TOTALS	0.67	67%					
1225	V	PROGRAM SPECIALIST	12102	67%	46,259.55	0.00	0%	46,259.55	100%

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BUDGET-UNIT: AGAA

FUND: 0125

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
					% OF FTP				
					0.67				
9040	11/12/2021 F	GROUP POSITION	1310100	1000 0%	46,259.55 0.00	12,270.55	0%	46,259.55 12,270.55-	100% 0%
					% OF FTP				
					0.00				
0308	F	CHIEF OPERATIONS OFFICER	11102	100%	117,296.98	12,270.55 0.00	0%	12,270.55- 117,296.98	0% 100%
					% OF FTP				
					1.00				
0014	V	MAINT CRAFTSMAN	13101	100%	117,296.98 52,310.52	0.00 0.00	0%	117,296.98 52,310.52	100% 100%
					% OF FTP				
					1.00				
1225	07/10/2021 V	PROGRAM SPECIALIST	1210200	1000 0%	52,310.52 0.00	4,314.88 19,317.65	8% 0%	47,995.64 19,317.65-	92% 0%
					% OF FTP				
					0.00				
0009	11/12/2021 F	FINANCIAL SPECIALIST, SR	12102	100%	0.00 75,421.24	19,317.65 0.00	0%	19,317.65- 75,421.24	0% 100%
					% OF FTP				
					1.00				
0035	F	HUMAN RESOURCE SPEC, SR	12102	100%	75,421.24 83,481.89	0.00 0.00	0%	75,421.24 83,481.89	100% 100%
					% OF FTP				
					1.00				
9222	V	GROUP POSITION	12102	100%	83,481.89 7,500.33	0.00 0.00	0%	83,481.89 7,500.33	100% 100%
					% OF FTP				
					0.00				
0304	08/16/2020 F	FINANCIAL SPECIALIST, SR	12102	67%	7,500.33 50,532.24	0.00 0.00	0%	7,500.33 50,532.24	100% 100%
					% OF FTP				
					0.67				
9105	V	GROUP POSITION	11102	100%	50,532.24 564.91	0.00 0.00	0%	50,532.24 564.91	100% 100%
					% OF FTP				
					0.00				
0438	08/06/2021 F	PROGRAM SPECIALIST	1210200	1000 0%	564.91 0.00	25,566.64	0%	564.91 25,566.64-	100% 0%
					% OF FTP				
					0.00				
0003	F	ISDA ADMIN DIV ADMINISTRATOR	1210200	1000 67%	0.00 102,592.63	25,566.64 50,567.54	0%	25,566.64- 50,567.54-	0% 0%
					% OF FTP				
					0.00				
					0.00				
					0.00				
					0.00				

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AS OF 12/31/2021

BUDGET-UNIT: AGAA

FUND: 0125

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
0035	F	HUMAN RESOURCE SPEC, SR	1210200 1000	67% 0%	102,592.63 0.00	50,567.54 41,596.65	49% 0%	52,025.09 41,596.65-	51% 0%
0030	F	BUILDING FAC FRMN	13101	0% 100%	0.00 64,631.11	41,596.65 0.00	0% 0%	41,596.65- 64,631.11	0% 100%
0011	F	HUMAN RESOURCE SPEC	12102	100% 67%	64,631.11 45,671.08	0.00 0.00	0% 0%	64,631.11 45,671.08	100% 100%
0216	F	PURCHASING AGENT	12102	67% 50%	45,671.08 37,710.62	0.00 0.00	0% 0%	45,671.08 37,710.62	100% 100%
0212	F	FINANCIAL OFFICER	1210200 1000	50% 0%	37,710.62 0.00	0.00 35,728.29	0% 0%	37,710.62 35,728.29-	100% 0%
9104	F	GROUP POSITION	13101	0% 100%	0.00 48,777.78	35,728.29 0.00	0% 0%	35,728.29- 48,777.78	0% 100%
0201	F	OFFICE SPECIALIST 1	12102	100% 100%	48,777.78 39,792.22	0.00 0.00	0% 0%	48,777.78 39,792.22	100% 100%
0438	F	PROGRAM SPECIALIST	12102	100% 67%	39,792.22 51,796.91	0.00 0.00	0% 0%	39,792.22 51,796.91	100% 100%
0216	F	PURCHASING AGENT	1210200 1000	67% 0%	51,796.91 0.00	0.00 18,813.64	0% 0%	51,796.91 18,813.64-	100% 0%
0201	F	OFFICE SPECIALIST 1	1210200 1000	0% 0%	0.00 0.00	18,813.64 20,829.38	0% 0%	18,813.64- 20,829.38-	0% 0%
0582	F	HUMAN RESOURCE SPEC	1210200 1000	0% 0%	0.00 0.00	20,829.38 22,856.61	0% 0%	20,829.38- 22,856.61-	0% 0%

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				% OF FTP					
0308	F	CHIEF OPERATIONS OFFICER	1110200 1000	0%	0.00	22,856.61	0%	22,856.61-	0%
		POSITION TOTALS --->		0.00	0.00	57,887.44	0%	57,887.44-	0%
9105	V	GROUP POSITION	1110200 1000	0%	0.00	57,887.44	0%	57,887.44-	0%
		POSITION TOTALS --->		0.00	0.00	912.24	0%	912.24-	0%
0309	D	08/06/2021 IT SOFTWARE ENGINEER III	12102	100%	86,949.53	912.24	0%	912.24-	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	0.00	100%
9104	F	GROUP POSITION	1310100 1000	0%	86,949.53	29,999.97	0%	86,949.53	100%
		POSITION TOTALS --->		1.00	0.00	0.00	0%	29,999.97-	0%
		POSITION TOTALS --->		0.00	0.00	29,999.97	0%	29,999.97-	0%
		** FUND-TOTALS --->		% OF FTP 14.01	1,218,437.84	524,575.76	43%	693,862.08	57%
		** BUDGET UNIT TOTALS --->		% OF FTP 22.15	2,167,124.51	978,641.38	45%	1,188,483.13	55%

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BUDGET-UNIT: AGAB

FUND: 0001

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9220	V	GROUP POSITION	22301	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	08/13/2015	POSITION TOTALS --->		0.00	100%	0.00	0%	0.00	0%
9223	V	OFFICE SPECIALIST 1	23101	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	08/10/2018	POSITION TOTALS --->		0.00	100%	0.00	0%	0.00	0%
9655	V	GROUP POSITION	22101	3%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	09/26/2010	POSITION TOTALS --->		0.00	3%	0.00	0%	0.00	0%
1108	F	ADMIN ASST 2	22101	81%	66,008.71	0.00	0%	66,008.71	100%
				% OF FTP					
		POSITION TOTALS --->		0.81	81%	66,008.71	0%	66,008.71	100%
1118	F	AGRICULTURE INVSTGTR, SR	2411100 1000	0%	0.00	1,019.58	0%	1,019.58-	0%
				% OF FTP					
		POSITION TOTALS --->		0.00	0%	0.00	0%	1,019.58-	0%
0106	V	MANAGEMENT ASSISTANT	2230100 1000	0%	0.00	20,021.75	0%	20,021.75-	0%
				% OF FTP					
	10/02/2021	POSITION TOTALS --->		0.00	0%	0.00	0%	20,021.75-	0%
0214	F	LABORATORY TECH	2311500 1000	0%	0.00	23.15	0%	23.15-	0%
			2310500 1000	0%	0.00	23.23	0%	23.23-	0%
				% OF FTP					
		POSITION TOTALS --->		0.00	0%	0.00	0%	46.38-	0%
0020	F	TECH RECORDS SPEC 2	2210100 1000	0%	0.00	10,034.91	0%	10,034.91-	0%
				% OF FTP					
		POSITION TOTALS --->		0.00	0%	0.00	0%	10,034.91-	0%
1118	F	AGRICULTURE INVSTGTR, SR	2280600 1000	0%	0.00	36.32	0%	36.32-	0%
				% OF FTP					
		POSITION TOTALS --->		0.00	0%	0.00	0%	36.32-	0%
0128	F	AGRICULTURE INVSTGTR, SR	24111	100%	69,044.10	0.00	0%	69,044.10	100%
				% OF FTP					
		POSITION TOTALS --->		1.00	100%	69,044.10	0%	69,044.10	100%
1111	F	AGRICULTURE INVSTGTR, SR	24111	100%	69,044.10	0.00	0%	69,044.10	100%
				% OF FTP					
		POSITION TOTALS --->		1.00	100%	69,044.10	0%	69,044.10	100%
1190	F	AGRICULTURE INVSTGTR, SR	22101	100%	69,044.10	0.00	0%	69,044.10	100%

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S T A T E O F I D A H O
E M P L O Y E E I N F O R M A T I O N S Y S T E M
P E R M A N E N T P O S I T I O N S T A T U S R E P O R T
A S O F 1 2 / 3 1 / 2 0 2 1

BUDGET-UNIT: AGAB

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1198	F	AGRICULTURE INVSTGTR, SR	22101	100%	69,044.10	0.00	0%	69,044.10	100%
		POSITION TOTALS --->		1.00	100%	69,044.10	0.00	69,044.10	100%
0123	F	MICROBIOLOGY/SER LAB MGR	23101	71%	61,047.02	0.00	0%	61,047.02	100%
		POSITION TOTALS --->		1.00	100%	61,047.02	0.00	61,047.02	100%
0005	F	IT SOFTWARE ENGINEER III	2110100 1000	0%	61,047.02	0.00	0%	61,047.02	100%
		POSITION TOTALS --->		0.71	71%	61,047.02	0.00	61,047.02	100%
0310	F	AGRICULTURE INVSTGTR, SR	2280600 1000	0%	0.00	6,051.50	0%	6,051.50-	0%
		POSITION TOTALS --->		0.00	0%	6,051.50	0%	6,051.50-	0%
			2210100 1000	0%	0.00	66.86	0%	66.86-	0%
			2210100 1000	0%	0.00	19,079.45	0%	19,079.45-	0%
1195	F	TECHNICAL RECORDS SPECIALIST 3	2280600 1000	0%	0.00	19,146.31	0%	19,146.31-	0%
		POSITION TOTALS --->		0.00	0%	19,146.31	0%	19,146.31-	0%
0250	F	LABORATORY TECH	2310900 1000	0%	0.00	84.78	0%	84.78-	0%
		POSITION TOTALS --->		0.00	0%	84.78	0%	84.78-	0%
0106	V	MANAGEMENT ASSISTANT	22301	100%	65,115.78	0.00	0%	65,115.78	100%
		POSITION TOTALS --->		0.00	0%	87.64	0%	87.64-	0%
0205	F	RANGE MGT SPEC	2230100 1000	0%	65,115.78	0.00	0%	65,115.78	100%
		POSITION TOTALS --->		1.00	100%	65,115.78	0.00	65,115.78	100%
0020	F	TECH RECORDS SPEC 2	2110100 1000	0%	0.00	23,129.69	0%	23,129.69-	0%
		POSITION TOTALS --->		0.00	0%	23,129.69	0%	23,129.69-	0%
1118	F	AGRICULTURE INVSTGTR, SR	2210100 1000	0%	0.00	3,130.38	0%	3,130.38-	0%
		POSITION TOTALS --->		0.00	0%	3,130.38	0%	3,130.38-	0%
1198	F	AGRICULTURE INVSTGTR, SR	2110100 1000	0%	0.00	5,139.63	0%	5,139.63-	0%
		POSITION TOTALS --->		0.00	0%	5,139.63	0%	5,139.63-	0%

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S T A T E O F I D A H O
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BUDGET-UNIT: AGAB

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
9437	F	GROUP POSITION	2310700 1000	0%	0.00	4,155.23 158.28	0%	4,155.23- 158.28-	0%
				% OF FTP					
1198	F	AGRICULTURE INVSTGTR, SR	2210100 1000	0%	0.00	158.28 20,158.78	0%	158.28- 20,158.78-	0%
				% OF FTP					
1117	F	VET, MEDICAL OFCR, SR	2210100 1000	0%	0.00	20,158.78 53,163.98	0%	20,158.78- 53,163.98-	0%
				% OF FTP					
1186	F	AGRICULTURE INVSTGTR, SR	24111	100%	0.00 68,165.80	53,163.98 0.00	0%	53,163.98- 68,165.80	0%
				% OF FTP					
0250	F	LABORATORY TECH	2310700 1000	100%	0.00 68,165.80	12,168.03 0.00	0%	68,165.80 12,168.03-	100%
				% OF FTP					
9437	F	GROUP POSITION	2310500 1000	0%	0.00	12,168.03 179.17	0%	12,168.03- 179.17-	0%
				% OF FTP					
1190	F	AGRICULTURE INVSTGTR, SR	2280600 1000	0%	0.00	179.17 183.36	0%	179.17- 183.36-	0%
				% OF FTP					
0314	F	VETERINARIAN, MEDICL OFF	22101	58%	0.00 63,184.84	183.36 0.00	0%	183.36- 63,184.84	0%
				% OF FTP					
1107	V	TECH RECORDS SPEC 1	22101	100%	0.58 63,184.84 51,188.15	0.00 0.00	0%	63,184.84 51,188.15	100%
				% OF FTP					
0130	F	10/22/2021 TECH RECORDS SPEC 1	22101	100%	1.00 51,188.15 51,188.17	0.00 0.00	0%	51,188.15 51,188.17	100%
				% OF FTP					
0033	F	LABORATORY IMPRVMT MGR	2310700 1000	100%	1.00 51,188.17 0.00	0.00 212.11	0%	51,188.17 212.11-	100%

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STATE OF IDAHO
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0020	F	TECH RECORDS SPEC 2	2210600 1000	0%	0.00	10,216.72	0%	10,216.72-	0%
		POSITION TOTALS --->	0.00	0%	0.00	212.11	0%	212.11-	0%
1108	F	ADMIN ASST 2	2210600 1000	0%	0.00	4,219.95	0%	4,219.95-	0%
		POSITION TOTALS --->	0.00	0%	0.00	10,216.72	0%	10,216.72-	0%
9657	F	LABORATORY TECH	2310700 1000	0%	0.00	2,225.64	0%	2,225.64-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,219.95	0%	4,219.95-	0%
1198	F	AGRICULTURE INVSTGTR, SR	2260100 1000	0%	0.00	3,225.91	0%	3,225.91-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,225.64	0%	2,225.64-	0%
1118	F	AGRICULTURE INVSTGTR, SR	2250600 1000	0%	0.00	234.82	0%	234.82-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,225.91	0%	3,225.91-	0%
1418	F	AG BUREAU CHIEF	2210100 1000	0%	0.00	29,241.83	0%	29,241.83-	0%
		POSITION TOTALS --->	0.00	0%	0.00	234.82	0%	234.82-	0%
0123	F	MICROBIOLOGY/SER LAB MGR	2310500 1000	0%	0.00	251.22	0%	251.22-	0%
		POSITION TOTALS --->	0.00	0%	0.00	29,241.83	0%	29,241.83-	0%
1111	F	AGRICULTURE INVSTGTR, SR	2411100 1000	0%	0.00	34,252.86	0%	34,252.86-	0%
		POSITION TOTALS --->	0.00	0%	0.00	251.22	0%	251.22-	0%
0107	F	TECH RECORDS SPEC 1	2210100 1000	0%	0.00	1,274.47	0%	1,274.47-	0%
		POSITION TOTALS --->	0.00	0%	0.00	34,252.86	0%	34,252.86-	0%
1195	F	TECHNICAL RECORDS SPECIALIST 3	2110100 1000	0%	0.00	289.16	0%	289.16-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,274.47	0%	1,274.47-	0%
1412	V	MICROBIOLOGIST	2310700 1000	0%	0.00	14,297.75	0%	14,297.75-	0%
		POSITION TOTALS --->	0.00	0%	0.00	289.16	0%	289.16-	0%

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STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
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FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	11/13/2021								
0005	F	IT SOFTWARE ENGINEER III	21101	50%	58,308.71	14,297.75 0.00	0%	14,297.75- 58,308.71	0% 100%
		POSITION TOTALS --->			0.00	0.00	0%	0.00	0%
					% OF FTP				
1103	F	MICROBIOLOGIST PRIN	2311500	50%	58,308.71	0.00 312.05	0%	58,308.71 312.05-	100% 0%
		POSITION TOTALS --->			0.50	0.00	0%	0.50	0%
					% OF FTP				
0408	F	RANGE MGT SPEC	2230100	0%	0.00	312.05 39,325.13	0%	312.05- 39,325.13-	0%
		POSITION TOTALS --->			0.00	0.00	0%	0.00	0%
					% OF FTP				
0301	F	MICROBIOLOGIST PRIN	2310700	0%	0.00	39,325.13 326.79	0%	39,325.13- 326.79-	0%
		POSITION TOTALS --->			0.00	0.00	0%	0.00	0%
					% OF FTP				
1198	F	AGRICULTURE INVSTGTR, SR	2270100	0%	0.00	326.79 3,335.11	0%	326.79- 3,335.11-	0%
		POSITION TOTALS --->			0.00	0.00	0%	0.00	0%
					% OF FTP				
1195	F	TECHNICAL RECORDS SPECIALIST 3	2250600	0%	0.00	3,335.11 344.19	0%	3,335.11- 344.19-	0%
		POSITION TOTALS --->			0.00	0.00	0%	0.00	0%
					% OF FTP				
1190	F	AGRICULTURE INVSTGTR, SR	2411100	0%	0.00	344.19 367.38	0%	344.19- 367.38-	0%
		POSITION TOTALS --->			0.00	0.00	0%	0.00	0%
					% OF FTP				
1118	F	AGRICULTURE INVSTGTR, SR	22701	100%	75,370.20	367.38 0.00	0%	367.38- 75,370.20	0% 100%
		POSITION TOTALS --->			1.00	0.00	0%	1.00	0%
					% OF FTP				
1198	F	AGRICULTURE INVSTGTR, SR	2280600	0%	75,370.20	0.00 370.34	0%	75,370.20 370.34-	100% 0%
		POSITION TOTALS --->			1.00	0.00	0%	1.00	0%
					% OF FTP				
1114	F	LABORATORY TECH	2310700	0%	0.00	370.34 15,386.85	0%	370.34- 15,386.85-	0%
		POSITION TOTALS --->			0.00	0.00	0%	0.00	0%
					% OF FTP				
1103	F	MICROBIOLOGIST PRIN	2310900	0%	0.00	15,386.85 3,389.79	0%	15,386.85- 3,389.79-	0%
		POSITION TOTALS --->			0.00	0.00	0%	0.00	0%
					% OF FTP				

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STATE OF IDAHO
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BUDGET-UNIT: AGAB

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0301	F	MICROBIOLOGIST PRIN	2311500 1000	0%	0.00	3,389.79	0%	3,389.79-	0%
		POSITION TOTALS --->	0.00	0%	0.00	37,390.36	0%	37,390.36-	0%
1118	F	AGRICULTURE INVSTGTR, SR	2270100 1000	0%	0.00	37,390.36	0%	37,390.36-	0%
		POSITION TOTALS --->	0.00	0%	0.00	9,401.55	0%	9,401.55-	0%
1109	F	TECH RECORDS SPEC 2	2310100 1000	0%	0.00	9,401.55	0%	9,401.55-	0%
		POSITION TOTALS --->	0.00	0%	0.00	28,428.50	0%	28,428.50-	0%
1198	F	AGRICULTURE INVSTGTR, SR	2411100 1000	0%	0.00	28,428.50	0%	28,428.50-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,432.03	0%	1,432.03-	0%
1118	F	AGRICULTURE INVSTGTR, SR	2260100 1000	0%	0.00	1,432.03	0%	1,432.03-	0%
		POSITION TOTALS --->	0.00	0%	0.00	438.54	0%	438.54-	0%
0012	F	AGRICULTURE PROGRAM MGR	22301	100%	91,466.04	438.54	0%	438.54-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	100%
1198	F	AGRICULTURE INVSTGTR, SR	2210600 1000	0%	91,466.04	469.73	0%	91,466.04	100%
		POSITION TOTALS --->	1.00	100%	0.00	0.00	0%	469.73-	0%
0314	F	VETERINARIAN, MEDICL OFF	2210600 1000	0%	0.00	469.73	0%	469.73-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,473.10	0%	2,473.10-	0%
0205	F	RANGE MGT SPEC	22301	100%	83,481.89	2,473.10	0%	2,473.10-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	83,481.89	100%
0408	F	RANGE MGT SPEC	22301	100%	83,481.89	0.00	0%	83,481.89	100%
		POSITION TOTALS --->	1.00	100%	83,481.89	0.00	0%	83,481.89	100%
0128	F	AGRICULTURE INVSTGTR, SR	2411100 1000	0%	83,481.89	0.00	0%	83,481.89	100%
		POSITION TOTALS --->	1.00	100%	0.00	16,494.06	0%	16,494.06-	0%

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				% OF FTP					
0123	F	MICROBIOLOGY/SER LAB MGR	2310100 1000	0%	0.00	16,494.06	0%	16,494.06-	0%
		POSITION TOTALS --->		0%	0.00	13,496.61	0%	13,496.61-	0%
0314	F	VETERINARIAN, MEDICL OFF	2210100 1000	0%	0.00	13,496.61	0%	13,496.61-	0%
		POSITION TOTALS --->		0%	0.00	38,502.69	0%	38,502.69-	0%
0012	F	AGRICULTURE PROGRAM MGR	2230100 1000	0%	0.00	38,502.69	0%	38,502.69-	0%
		POSITION TOTALS --->		0%	0.00	45,506.98	0%	45,506.98-	0%
1110	F	AGRICULTURE INVSTGTR, SR	22101	50%	34,522.05	45,506.98	0%	45,506.98-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	34,522.05	100%
1190	F	AGRICULTURE INVSTGTR, SR	2210100 1000	50%	34,522.05	12,539.06	0%	34,522.05	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	12,539.06-	0%
1110	F	AGRICULTURE INVSTGTR, SR	2260100 1000	0%	0.00	12,539.06	0%	12,539.06-	0%
		POSITION TOTALS --->		0%	0.00	551.68	0%	551.68-	0%
0107	F	TECH RECORDS SPEC 1	22101	5%	2,559.40	551.68	0%	551.68-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	2,559.40	100%
1107	V	TECH RECORDS SPEC 1	2210100 1000	5%	2,559.40	3,563.43	0%	2,559.40	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	3,563.43-	0%
1195	F	10/22/2021 TECHNICAL RECORDS SPECIALIST 3	2210600 1000	0%	0.00	3,563.43	0%	3,563.43-	0%
		POSITION TOTALS --->		0%	0.00	12,566.26	0%	12,566.26-	0%
9436	V	GROUP POSITION	2310700 1000	0%	0.00	12,566.26	0%	12,566.26-	0%
		POSITION TOTALS --->		0%	0.00	1,584.43	0%	1,584.43-	0%
1108	F	10/15/2021 ADMIN ASST 2	2210100 1000	0%	0.00	1,584.43	0%	1,584.43-	0%
		POSITION TOTALS --->		0%	0.00	35,589.46	0%	35,589.46-	0%

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				% OF FTP					
0032	F	MICROBIOLOGIST	2310700 1000	0%	0.00	35,589.46 602.93	0%	35,589.46-	0%
		POSITION TOTALS --->	0.00	0%					
1115	F	ANIMAL INDUSTRIES ADMNR	2110100 1000	0%	0.00	602.93 68,617.91	0%	602.93-	0%
		POSITION TOTALS --->	0.00	0%					
0310	F	AGRICULTURE INVSTGTR, SR	2270100 1000	0%	0.00	68,617.91 4,647.34	0%	68,617.91-	0%
		POSITION TOTALS --->	0.00	0%					
			2210600 1000	0%	0.00	673.94	0%	673.94-	0%
			2260100 1000	0%	0.00	1,678.15	0%	1,678.15-	0%
			22101	43%	29,688.97	0.00	0%	29,688.97	100%
1118	F	AGRICULTURE INVSTGTR, SR	2210600 1000	43%	29,688.97	6,999.43 696.93	24%	22,689.54	76%
		POSITION TOTALS --->	0.43	0%	0.00		0%	696.93-	0%
1186	F	AGRICULTURE INVSTGTR, SR	2411100 1000	0%	0.00	696.93 17,697.32	0%	696.93-	0%
		POSITION TOTALS --->	0.00	0%					
1106	F	VETERINARIAN MED OFF, BUR CHF	2210100 1000	0%	0.00	17,697.32 42,698.35	0%	17,697.32-	0%
		POSITION TOTALS --->	0.00	0%					
1110	F	AGRICULTURE INVSTGTR, SR	2210600 1000	0%	0.00	42,698.35 700.34	0%	42,698.35-	0%
		POSITION TOTALS --->	0.00	0%					
0314	F	VETERINARIAN, MEDICL OFF	2260100 1000	0%	0.00	700.34 2,707.79	0%	700.34-	0%
		POSITION TOTALS --->	0.00	0%					
0032	F	MICROBIOLOGIST	2310900 1000	0%	0.00	2,707.79 29,716.97	0%	2,707.79-	0%
		POSITION TOTALS --->	0.00	0%					
1110	F	AGRICULTURE INVSTGTR, SR	2270100 1000	0%	0.00	29,716.97 728.85	0%	29,716.97-	0%
		POSITION TOTALS --->	0.00	0%					

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: AGAB

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0020	F	TECH RECORDS SPEC 2	21101	0%	58,738.66	728.85	0%	728.85-	0%
		POSITION TOTALS --->		0.00		0.00			
1195	F	TECHNICAL RECORDS SPECIALIST 3	22101	100%	54,741.49	0.00	0%	58,738.66	100%
		POSITION TOTALS --->		1.00		0.00			
1190	F	AGRICULTURE INVSTGTR, SR	2260100 1000	0%	54,741.49	0.00	0%	54,741.49	100%
		POSITION TOTALS --->		1.00		0.00			
0214	F	LABORATORY TECH	2310700 1000	0%	0.00	1,760.86	0%	1,760.86-	0%
		POSITION TOTALS --->		0.00		16,765.22			
0198	F	MICROBIOLOGIST PRIN	2310700 1000	0%	0.00	16,765.22	0%	16,765.22-	0%
		POSITION TOTALS --->		0.00		3,768.36			
1105	F	AGRICULTURE PROGRAM MGR	2210100 1000	0%	0.00	3,768.36	0%	3,768.36-	0%
		POSITION TOTALS --->		0.00		784.35			
1195	F	TECHNICAL RECORDS SPECIALIST 3	2260100 1000	0%	0.00	784.35	0%	784.35-	0%
		POSITION TOTALS --->		0.00		796.61			
0301	F	MICROBIOLOGIST PRIN	23101	75%	56,833.74	796.61	0%	796.61-	0%
		POSITION TOTALS --->		0.00		0.00			
1103	F	MICROBIOLOGIST PRIN	23101	75%	56,833.74	0.00	0%	56,833.74	100%
		POSITION TOTALS --->		0.75		0.00			
1106	F	VETERINARIAN MED OFF, BUR CHF	22101	100%	113,838.98	0.00	0%	56,833.74	100%
		POSITION TOTALS --->		0.75		0.00			
1115	F	ANIMAL INDUSTRIES ADMNR	21101	90%	138,841.51	0.00	0%	113,838.98	100%
		POSITION TOTALS --->		1.00		0.00			

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				% OF FTP					
1103	F	MICROBIOLOGIST PRIN	2310700 1000	90% 0%	138,841.51 0.00	0.00 845.21	0% 0%	138,841.51 845.21-	100% 0%
				% OF FTP					
1109	F	TECH RECORDS SPEC 2	23101	0% 75%	0.00 42,867.84	845.21 0.00	0% 0%	845.21- 42,867.84	0% 100%
				% OF FTP					
1103	F	MICROBIOLOGIST PRIN	2310500 1000	75% 0%	42,867.84 0.00	0.00 31,869.90	0% 0%	42,867.84 31,869.90-	100% 0%
				% OF FTP					
0123	F	MICROBIOLOGY/SER LAB MGR	2311500 1000	0% 0%	0.00 0.00	31,869.90 882.63	0% 0%	31,869.90- 882.63-	0% 0%
				% OF FTP					
1117	F	VET, MEDICAL OFCR, SR	22101	0% 100%	0.00 117,892.85	882.63 0.00	0% 0%	882.63- 117,892.85	0% 100%
				% OF FTP					
9437	F	GROUP POSITION	23105	100% 100%	117,892.85 15,895.77	0.00 0.00	0% 0%	117,892.85 15,895.77	100% 100%
				% OF FTP					
0123	F	MICROBIOLOGY/SER LAB MGR	2310700 1000	0% 100%	0.00 0.00	0.00 897.61	0% 0%	0.00 897.61-	100% 0%
				% OF FTP					
1190	F	AGRICULTURE INVSTGTR, SR	2210600 1000	0% 0%	0.00 0.00	897.61 5,921.69	0% 0%	897.61- 5,921.69-	0% 0%
				% OF FTP					
1195	F	TECHNICAL RECORDS SPECIALIST 3	2270100 1000	0% 0%	0.00 0.00	5,921.69 925.15	0% 0%	5,921.69- 925.15-	0% 0%
				% OF FTP					
0039	F	TECH RECORDS SPEC 2	2310100 1000	0% 0%	0.00 0.00	925.15 26,929.45	0% 0%	925.15- 26,929.45-	0% 0%
				% OF FTP					
0020	F	TECH RECORDS SPEC 2	2270100 1000	0% 0%	0.00 0.00	26,929.45 2,954.74	0% 0%	26,929.45- 2,954.74-	0% 0%

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				% OF FTP					
0123	F	MICROBIOLOGY/SER	2310900	1000	0.00	2,954.74	0%	2,954.74-	0%
		LAB MGR			0.00	15,956.53	0%	15,956.53-	0%
		POSITION TOTALS	---		0.00				
1110	F	AGRICULTURE INVSTGTR, SR	2210100	1000	0.00	15,956.53	0%	15,956.53-	0%
		POSITION TOTALS	---		0.00	6,964.00	0%	6,964.00-	0%
1195	F	TECHNICAL RECORDS SPECIALIST 3	2210100	1000	0.00	6,964.00	0%	6,964.00-	0%
		POSITION TOTALS	---		0.00	10,977.67	0%	10,977.67-	0%
1418	F	AG BUREAU CHIEF	22101	50%	58,997.44	10,977.67	0%	10,977.67-	0%
		POSITION TOTALS	---		0.00	0.00	0%	58,997.44	100%
		POSITION TOTALS	---		0.50	58,997.44	0%	58,997.44	100%
		** FUND-TOTALS	---		23.23	1,876,436.04	48%	974,645.00	52%

FUND: 0332

9007	V	GROUP POSITION	22102	100%	0.00	0.00	0%	0.00	0%
		03/06/2020							
9433	V	GROUP POSITION	24101	100%	0.00	0.00	0%	0.00	0%
		10/13/2012							
9443	V	GROUP POSITION	23108	100%	0.00	0.00	0%	0.00	0%
		08/16/2019							
9655	V	GROUP POSITION	24101	5%	0.00	0.00	0%	0.00	0%
		09/26/2010							
9660	V	MICROBIOLOGIST SR	23110	100%	0.00	0.00	0%	0.00	0%

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	06/22/2018			% OF FTP					
		POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
1221	F	PROGRAM SPECIALIST	24301	20%	15,002.61	0.00	0%	15,002.61	100%
			24101	80%	60,010.46	0.00	0%	60,010.46	100%
		POSITION TOTALS	---	1.00	100%	75,013.07	0%	75,013.07	100%
0198	F	MICROBIOLOGIST PRIN	2420200 1000	0%	0.00	19,012.21	0%	19,012.21-	0%
		POSITION TOTALS	---	0.00	0%	0.00	19,012.21	19,012.21-	0%
0020	F	TECH RECORDS SPEC 2	2250700 1000	0%	0.00	22.77	0%	22.77-	0%
		POSITION TOTALS	---	0.00	0%	0.00	22.77	22.77-	0%
0131	F	AGRICULTURE INVSTGTR, SR	24101	100%	69,044.10	0.00	0%	69,044.10	100%
		POSITION TOTALS	---	1.00	100%	69,044.10	0%	69,044.10	100%
1101	F	AGRICULTURE INVSTGTR, SR	24101	100%	69,044.10	0.00	0%	69,044.10	100%
		POSITION TOTALS	---	1.00	100%	69,044.10	0%	69,044.10	100%
1113	F	AGRICULTURE INVSTGTR, SR	24101	100%	69,044.10	0.00	0%	69,044.10	100%
		POSITION TOTALS	---	1.00	100%	69,044.10	0%	69,044.10	100%
1183	F	AGRICULTURE INVSTGTR, SR	24101	100%	69,044.10	0.00	0%	69,044.10	100%
		POSITION TOTALS	---	1.00	100%	69,044.10	0%	69,044.10	100%
1187	F	AGRICULTURE INVSTGTR, SR	24101	100%	69,044.10	0.00	0%	69,044.10	100%
		POSITION TOTALS	---	1.00	100%	69,044.10	0%	69,044.10	100%
1197	F	AGRICULTURE INVSTGTR, SR	24101	100%	69,044.10	0.00	0%	69,044.10	100%
		POSITION TOTALS	---	1.00	100%	69,044.10	0%	69,044.10	100%
1207	F	AGRICULTURE INVSTGTR, SR	24101	100%	69,044.10	0.00	0%	69,044.10	100%
		POSITION TOTALS	---	1.00	100%	69,044.10	0%	69,044.10	100%
1185	F	AGRICULTURE PROGRAM SPEC	2410100 1000	0%	0.00	41,044.59	0%	41,044.59-	0%

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				% OF FTP					
0005	F	IT SOFTWARE ENGINEER III	2110200 1000	0%	0.00	41,044.59	0%	41,044.59-	0%
		POSITION TOTALS --->		0%	0.00	6,051.64	0%	6,051.64-	0%
				% OF FTP					
5313	F	AGRICULTURE PROGRAM SPEC	2410100 1000	0%	0.00	6,051.64	0%	6,051.64-	0%
		POSITION TOTALS --->		0%	0.00	40,054.99	0%	40,054.99-	0%
				% OF FTP					
0317	F	AGRICULTURE PROGRAM MGR	2410100 1000	0%	0.00	40,054.99	0%	40,054.99-	0%
		POSITION TOTALS --->		0%	0.00	50,057.51	0%	50,057.51-	0%
				% OF FTP					
0310	F	AGRICULTURE INVSTGTR, SR	2250300 1000	0%	0.00	50,057.51	0%	50,057.51-	0%
		POSITION TOTALS --->		0%	0.00	66.86	0%	66.86-	0%
				% OF FTP					
9657	F	LABORATORY TECH	2310800 1000	0%	0.00	66.86	0%	66.86-	0%
		POSITION TOTALS --->		0%	0.00	69.90	0%	69.90-	0%
				% OF FTP					
1108	F	ADMIN ASST 2	2430100 1000	0%	0.00	69.90	0%	69.90-	0%
		POSITION TOTALS --->		0%	0.00	70.33	0%	70.33-	0%
				% OF FTP					
0020	F	TECH RECORDS SPEC 2	2430100 1000	0%	0.00	70.33	0%	70.33-	0%
		POSITION TOTALS --->		0%	0.00	1,085.17	0%	1,085.17-	0%
				% OF FTP					
9526	F	INSPECTOR 1	2430100 1000	0%	0.00	1,085.17	0%	1,085.17-	0%
		POSITION TOTALS --->		0%	0.00	99.71	0%	99.71-	0%
				% OF FTP					
0032	F	MICROBIOLOGIST	23108	100%	53,101.29	99.71	0%	99.71-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	53,101.29	100%
				% OF FTP					
0033	F	LABORATORY IMPRVMT MGR	2420400 1000	0%	53,101.29	0.00	0%	53,101.29	100%
		POSITION TOTALS --->		0%	0.00	1,107.51	0%	1,107.51-	0%
				% OF FTP					
1110	F	AGRICULTURE INVSTGTR, SR	2250300 1000	0%	0.00	1,107.51	0%	1,107.51-	0%
		POSITION TOTALS --->		0%	0.00	1,108.93	0%	1,108.93-	0%

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				% OF FTP					
0039	F	TECH RECORDS SPEC 2	2310200 1000	0%	0.00	1,108.93 109.23	0%	1,108.93- 109.23-	0%
		POSITION TOTALS --->		0.00	0%				
0107	F	TECH RECORDS SPEC 1	24101	10%	5,118.81	109.23 0.00	0%	109.23- 5,118.81	0%
		POSITION TOTALS --->		0.00	0%				
1108	F	ADMIN ASST 2	2210200 1000	10%	5,118.81	0.00 132.57	0%	5,118.81 132.57-	100%
		POSITION TOTALS --->		0.10	10%				
1421	F	AGRICULTURE PROGRAM SPEC	24101	100%	81,135.11	132.57 0.00	0%	132.57- 81,135.11	0%
		POSITION TOTALS --->		0.00	0%				
0314	F	VETERINARIAN, MEDICL OFF	2250500 1000	100%	81,135.11	0.00 1,150.69	0%	81,135.11 1,150.69-	100%
		POSITION TOTALS --->		1.00	100%				
1109	F	TECH RECORDS SPEC 2	2310200 1000	0%	0.00	1,150.69 162.09	0%	1,150.69- 162.09-	0%
		POSITION TOTALS --->		0.00	0%				
1103	F	MICROBIOLOGIST PRIN	2311000 1000	0%	0.00	162.09 1,166.98	0%	162.09- 1,166.98-	0%
		POSITION TOTALS --->		0.00	0%				
0250	F	LABORATORY TECH	23108	100%	51,188.15	1,166.98 0.00	0%	1,166.98- 51,188.15	0%
		POSITION TOTALS --->		0.00	0%				
1114	F	LABORATORY TECH	23108	100%	51,188.15	0.00 0.00	0%	51,188.15 51,188.15	100%
		POSITION TOTALS --->		1.00	100%				
0310	F	AGRICULTURE INVSTGTR, SR	2210200 1000	100%	51,188.15	0.00 3,203.85	0%	51,188.15 3,203.85-	100%
		POSITION TOTALS --->		1.00	100%				
1195	F	TECHNICAL RECORDS SPECIALIST 3	2250300 1000	0%	0.00	3,203.85 216.78	0%	3,203.85- 216.78-	0%
		POSITION TOTALS --->		0.00	0%				

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				% OF FTP					
0307	F	TECH RECORDS SPEC 1	24106	0%	0.00	216.78	0%	216.78-	0%
		POSITION TOTALS --->		25%	13,224.30	0.00	0%	13,224.30	100%
				% OF FTP					
1108	F	ADMIN ASST 2	2250100 1000	0%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		25%	13,224.30	0.00	0%	13,224.30	100%
				% OF FTP					
1418	F	AG BUREAU CHIEF	2410100 1000	0%	0.00	225.66	0%	225.66-	0%
		POSITION TOTALS --->		0%	0.00	29,243.08	0%	29,243.08-	0%
				% OF FTP					
1202	F	ADMIN ASST 2	2410100 1000	0%	0.00	29,243.08	0%	29,243.08-	0%
		POSITION TOTALS --->		0%	0.00	18,245.53	0%	18,245.53-	0%
				% OF FTP					
0033	F	LABORATORY IMPRVMT MGR	23112	30%	0.00	18,245.53	0%	18,245.53-	0%
		POSITION TOTALS --->		30%	28,250.98	0.00	0%	28,250.98	100%
				% OF FTP					
1110	F	AGRICULTURE INVSTGTR, SR	2250400 1000	0%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		30%	28,250.98	265.32	0%	28,250.98	100%
				% OF FTP					
0307	F	TECH RECORDS SPEC 1	2410600 1000	0%	0.00	265.32	0%	265.32-	0%
		POSITION TOTALS --->		0%	0.00	1,266.52	0%	1,266.52-	0%
				% OF FTP					
0017	F	IT SOFTWARE ENGINEER III	2210200 1000	0%	0.00	1,266.52	0%	1,266.52-	0%
		POSITION TOTALS --->		0%	0.00	47,270.38	0%	47,270.38-	0%
				% OF FTP					
9657	F	LABORATORY TECH	23108	100%	0.00	47,270.38	0%	47,270.38-	0%
		POSITION TOTALS --->		100%	29,272.15	0.00	0%	29,272.15	100%
				% OF FTP					
0214	F	LABORATORY TECH	23108	100%	52,284.99	0.00	0%	52,284.99	100%
		POSITION TOTALS --->		100%	52,284.99	0.00	0%	52,284.99	100%
				% OF FTP					
1109	F	TECH RECORDS SPEC 2	23102	25%	14,289.28	0.00	0%	14,289.28	100%
		POSITION TOTALS --->		100%	52,284.99	0.00	0%	52,284.99	100%

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				% OF FTP					
0039	F	TECH RECORDS SPEC 2	23102	25%	14,289.28	0.00	0%	14,289.28	100%
		POSITION TOTALS --->		0.25	56,289.86	0.00	0%	56,289.86	100%
0005	F	IT SOFTWARE ENGINEER III	21102	100%	56,289.86	0.00	0%	56,289.86	100%
		POSITION TOTALS --->		1.00	58,308.72	0.00	0%	58,308.72	100%
1183	F	AGRICULTURE INVSTGTR, SR	2410100 1000	50%	58,308.72	0.00	0%	58,308.72	100%
		POSITION TOTALS --->		0.50	0.00	34,314.41	0%	34,314.41-	0%
0314	F	VETERINARIAN, MEDICL OFF	2250100 1000	0%	0.00	34,314.41	0%	34,314.41-	0%
		POSITION TOTALS --->		0.00	0.00	316.58	0%	316.58-	0%
1190	F	AGRICULTURE INVSTGTR, SR	2410200 1000	0%	0.00	316.58	0%	316.58-	0%
		POSITION TOTALS --->		0.00	0.00	319.56	0%	319.56-	0%
1207	F	AGRICULTURE INVSTGTR, SR	2410100 1000	0%	0.00	319.56	0%	319.56-	0%
		POSITION TOTALS --->		0.00	0.00	34,320.60	0%	34,320.60-	0%
1198	F	AGRICULTURE INVSTGTR, SR	2410600 1000	0%	0.00	34,320.60	0%	34,320.60-	0%
		POSITION TOTALS --->		0.00	0.00	333.55	0%	333.55-	0%
1105	F	AGRICULTURE PROGRAM MGR	2250400 1000	0%	0.00	333.55	0%	333.55-	0%
		POSITION TOTALS --->		0.00	0.00	2,335.47	0%	2,335.47-	0%
0131	F	AGRICULTURE INVSTGTR, SR	2410100 1000	0%	0.00	2,335.47	0%	2,335.47-	0%
		POSITION TOTALS --->		0.00	0.00	34,336.70	0%	34,336.70-	0%
1197	F	AGRICULTURE INVSTGTR, SR	2410100 1000	0%	0.00	34,336.70	0%	34,336.70-	0%
		POSITION TOTALS --->		0.00	0.00	34,337.76	0%	34,337.76-	0%
1421	F	AGRICULTURE PROGRAM SPEC	2410100 1000	0%	0.00	34,337.76	0%	34,337.76-	0%
		POSITION TOTALS --->		0.00	0.00	40,353.69	0%	40,353.69-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: AGAB

FUND: 0332

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)		
				% OF FTP							
0310	F	AGRICULTURE	INVTGTR, SR	22102	57%	39,355.13	0.00	40,353.69	0%	40,353.69-	0%

				0.00	0%	0.00	0.00	40,353.69	0%	40,353.69-	0%
				0.57	57%	39,355.13	0.00	39,355.13	100%	39,355.13	100%
1118	F	AGRICULTURE	INVTGTR, SR	2250400 1000	0%	0.00	363.02	0.00	0%	363.02-	0%

				0.00	0%	0.00	363.02	0.00	0%	363.02-	0%
				0.00	0%	0.00	34,365.82	0.00	0%	34,365.82-	0%
1113	F	AGRICULTURE	INVTGTR, SR	2410100 1000	0%	0.00	373.29	0.00	0%	373.29-	0%

				0.00	0%	0.00	34,365.82	0.00	0%	34,365.82-	0%
				0.00	0%	0.00	34,365.82	0.00	0%	34,365.82-	0%
1198	F	AGRICULTURE	INVTGTR, SR	2250500 1000	0%	0.00	0.00	373.29	0%	373.29-	0%

				0.00	0%	0.00	373.29	0.00	0%	373.29-	0%
				0.00	50%	43,373.49	0.00	43,373.49	100%	43,373.49	100%
1181	F	SCIENTIST 3		24112	50%	43,373.49	0.00	43,373.49	100%	43,373.49	100%

				0.50	50%	43,373.49	0.00	43,373.49	100%	43,373.49	100%
				0.00	0%	0.00	2,375.29	0.00	0%	2,375.29-	0%
1190	F	AGRICULTURE	INVTGTR, SR	2410600 1000	0%	0.00	381.69	0.00	0%	381.69-	0%

				0.00	0%	0.00	2,375.29	0.00	0%	2,375.29-	0%
				0.00	0%	0.00	381.69	0.00	0%	381.69-	0%
0408	F	RANGE MGT SPEC		2410100 1000	0%	0.00	3,385.12	0.00	0%	3,385.12-	0%

				0.00	0%	0.00	3,385.12	0.00	0%	3,385.12-	0%
				0.00	0%	0.00	3,385.12	0.00	0%	3,385.12-	0%
1190	F	AGRICULTURE	INVTGTR, SR	2410100 1000	0%	0.00	395.60	0.00	0%	395.60-	0%

				0.00	0%	0.00	3,385.12	0.00	0%	3,385.12-	0%
				0.00	0%	0.00	395.60	0.00	0%	395.60-	0%
1195	F	TECHNICAL RECORDS	SPECIALIST 3	2410100 1000	0%	0.00	397.99	0.00	0%	397.99-	0%

				0.00	0%	0.00	3,385.12	0.00	0%	3,385.12-	0%
				0.00	0%	0.00	395.60	0.00	0%	395.60-	0%
1110	F	AGRICULTURE	INVTGTR, SR	2410600 1000	0%	0.00	7,409.32	0.00	0%	7,409.32-	0%

				0.00	0%	0.00	397.99	0.00	0%	397.99-	0%
				0.00	0%	0.00	7,409.32	0.00	0%	7,409.32-	0%
1221	F	PROGRAM SPECIALIST		2430100 1000	0%	0.00					

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: AGAB

FUND: 0332

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5313	F	AGRICULTURE PROGRAM SPEC	24101	0%	80,420.87	7,409.32 0.00	0%	7,409.32-	0%
		POSITION TOTALS --->		0.00					
0198	F	MICROBIOLOGIST PRIN	23108	100%	80,420.87 75,421.24	0.00 0.00	0%	80,420.87 75,421.24	100%
		POSITION TOTALS --->		1.00					
0300	V	MICROBIOLOGIST PRIN	24202	100%	75,421.24 75,421.24	0.00 0.00	0%	75,421.24 75,421.24	100%
		POSITION TOTALS --->		1.00					
1115	F	ANIMAL INDUSTRIES ADMNR	22102	10%	75,421.24 15,426.83	0.00 0.00	0%	75,421.24 15,426.83	100%
		POSITION TOTALS --->		0.10					
0693	F	MICROBIOLOGIST PRIN	2420200	1000%	15,426.83 0.00	0.00 39,429.47	0%	15,426.83 39,429.47-	100%
		POSITION TOTALS --->		0.00					
1187	F	AGRICULTURE INVSTGTR, SR	2410100	1000%	0.00 0.00	39,429.47 34,434.02	0%	39,429.47-	0%
		POSITION TOTALS --->		0.00					
1185	F	AGRICULTURE PROGRAM SPEC	24101	100%	82,436.05	34,434.02 0.00	0%	34,434.02-	0%
		POSITION TOTALS --->		0.00					
1118	F	AGRICULTURE INVSTGTR, SR	2250300	1000%	82,436.05 0.00	0.00 1,444.43	0%	82,436.05 1,444.43-	100%
		POSITION TOTALS --->		1.00					
1190	F	AGRICULTURE INVSTGTR, SR	2250500	1000%	0.00 0.00	1,444.43 451.17	0%	1,444.43-	0%
		POSITION TOTALS --->		0.00					
0693	F	MICROBIOLOGIST PRIN	24202	100%	79,477.06	451.17 0.00	0%	451.17-	0%
		POSITION TOTALS --->		0.00					
1105	F	AGRICULTURE PROGRAM MGR	22503	100%	79,477.06 83,481.89	0.00 0.00	0%	79,477.06 83,481.89	100%
		POSITION TOTALS --->		1.00					

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: AGAB

FUND: 0332

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1108	F	ADMIN ASST 2	22102	100%	83,481.89	0.00	0%	83,481.89	100%
		POSITION TOTALS --->		1.00	15,483.52	0.00	0%	15,483.52	100%
				19%					
				% OF FTP					
0020	F	TECH RECORDS SPEC 2	2410100	19%	15,483.52	0.00	0%	15,483.52	100%
		POSITION TOTALS --->		0.19	0.00	519.03	0%	519.03-	0%
				0%					
				% OF FTP					
1110	F	AGRICULTURE INVSTGTR, SR	24101	0%	0.00	519.03	0%	519.03-	0%
		POSITION TOTALS --->		0.00	34,522.05	0.00	0%	34,522.05	100%
				50%					
				% OF FTP					
1184	F	AGRICULTURE PROGRAM SPEC	24101	50%	34,522.05	0.00	0%	34,522.05	100%
		POSITION TOTALS --->		0.50	80,522.91	0.00	0%	80,522.91	100%
				100%					
				% OF FTP					
9324	V	GROUP POSITION	24106	100%	80,522.91	0.00	0%	80,522.91	100%
		POSITION TOTALS --->		1.00	9,530.31	0.00	0%	9,530.31	100%
				100%					
				% OF FTP					
1198	F	AGRICULTURE INVSTGTR, SR	2250400	100%	9,530.31	0.00	0%	9,530.31	100%
		POSITION TOTALS --->		0.00	0.00	537.67	0%	537.67-	0%
				0%					
				% OF FTP					
0310	F	AGRICULTURE INVSTGTR, SR	2250500	0%	0.00	537.67	0%	537.67-	0%
		POSITION TOTALS --->		0.00	0.00	1,538.56	0%	1,538.56-	0%
				0%					
				% OF FTP					
1181	F	SCIENTIST 3	2411200	0%	0.00	1,538.56	0%	1,538.56-	0%
		POSITION TOTALS --->		0.00	0.00	21,539.95	0%	21,539.95-	0%
				0%					
				% OF FTP					
0107	F	TECH RECORDS SPEC 1	2410100	0%	0.00	21,539.95	0%	21,539.95-	0%
		POSITION TOTALS --->		0.00	0.00	2,549.07	0%	2,549.07-	0%
				0%					
				% OF FTP					
0305	F	AG BUREAU CHIEF	2310400	0%	0.00	2,549.07	0%	2,549.07-	0%
		POSITION TOTALS --->		0.00	0.00	58,562.96	0%	58,562.96-	0%
				0%					
				% OF FTP					
9324	V	GROUP POSITION	2410600	0%	0.00	58,562.96	0%	58,562.96-	0%
		POSITION TOTALS --->		0.00	0.00	1,566.54	0%	1,566.54-	0%
				0%					

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: AGAB

FUND: 0332

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	07/28/2021								
		POSITION TOTALS	---	>	% OF FTP				
0017	F	IT SOFTWARE ENGINEER III	22102	100%	0.00	1,566.54	0%	1,566.54-	0%
					123,581.24	0.00	0%	123,581.24	100%
		POSITION TOTALS	---	>	% OF FTP				
0038	F	IT INFO SYS AND INFR ENG III	22102	20%	1.00	123,581.24	0%	123,581.24	100%
					23,593.88	0.00	0%	23,593.88	100%
		POSITION TOTALS	---	>	% OF FTP				
1115	F	ANIMAL INDUSTRIES ADMNR	2210200 1000	0%	0.20	23,593.88	0%	23,593.88	100%
					0.00	7,624.06	0%	7,624.06-	0%
		POSITION TOTALS	---	>	% OF FTP				
0038	F	IT INFO SYS AND INFR ENG III	2210200 1000	0%	0.00	7,624.06	0%	7,624.06-	0%
					0.00	11,633.52	0%	11,633.52-	0%
		POSITION TOTALS	---	>	% OF FTP				
1221	F	PROGRAM SPECIALIST	2410100 1000	0%	0.00	11,633.52	0%	11,633.52-	0%
					0.00	29,636.90	0%	29,636.90-	0%
		POSITION TOTALS	---	>	% OF FTP				
1412	V	MICROBIOLOGIST	23108	100%	0.00	29,636.90	0%	29,636.90-	0%
					0.00	0.00	0%	62,666.98	100%
		POSITION TOTALS	---	>	% OF FTP				
0307	F	TECH RECORDS SPEC 1	24101	75%	1.00	62,666.98	0%	62,666.98	100%
					39,672.90	0.00	0%	39,672.90	100%
		POSITION TOTALS	---	>	% OF FTP				
0300	V	MICROBIOLOGIST PRIN	2420200 1000	0%	0.75	39,672.90	0%	39,672.90	100%
					0.00	31,674.79	0%	31,674.79-	0%
		POSITION TOTALS	---	>	% OF FTP				
0033	F	LABORATORY IMPRVMT MGR	2420200 1000	0%	0.00	31,674.79	0%	31,674.79-	0%
					0.00	6,705.80	0%	6,705.80-	0%
		POSITION TOTALS	---	>	% OF FTP				
1114	F	LABORATORY TECH	2310800 1000	0%	0.00	6,705.80	0%	6,705.80-	0%
					0.00	711.70	0%	711.70-	0%
		POSITION TOTALS	---	>	% OF FTP				
1202	F	ADMIN ASST 2	24101	100%	0.00	711.70	0%	711.70-	0%
					0.00	0.00	0%	58,738.66	100%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: AGAB

FUND: 0332

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0405	F	AGRICULTURE PROGRAM MGR	24101	100%	58,738.66	0.00	0%	58,738.66	100%
		POSITION TOTALS	---	1.00	101,745.98	0.00	0%	101,745.98	100%
1110	F	AGRICULTURE INVSTGTR, SR	2410100 1000	0%	0.00	23,753.52	0%	23,753.52-	0%
		POSITION TOTALS	---	1.00	101,745.98	0.00	0%	101,745.98	100%
0314	F	VETERINARIAN, MEDICL OFF	22102	42%	45,754.53	0.00	0%	45,754.53	100%
		POSITION TOTALS	---	0.00	0.00	23,753.52	0%	23,753.52-	0%
			2210200 1000	0%	0.00	3,797.15	0%	3,797.15-	0%
0250	F	LABORATORY TECH	2310800 1000	0%	0.00	3,797.15	8%	41,957.38	92%
		POSITION TOTALS	---	0.42	45,754.53	806.13	0%	806.13-	0%
0314	F	VETERINARIAN, MEDICL OFF	2250300 1000	0%	0.00	1,836.99	0%	1,836.99-	0%
		POSITION TOTALS	---	0.00	0.00	806.13	0%	806.13-	0%
0317	F	AGRICULTURE PROGRAM MGR	24101	100%	99,858.34	0.00	0%	99,858.34	100%
		POSITION TOTALS	---	0.00	0.00	1,836.99	0%	1,836.99-	0%
0123	F	MICROBIOLOGY/SER LAB MGR	2420200 1000	0%	0.00	1,885.87	0%	1,885.87-	0%
		POSITION TOTALS	---	1.00	99,858.34	0.00	0%	99,858.34	100%
1101	F	AGRICULTURE INVSTGTR, SR	2410100 1000	0%	0.00	34,904.74	0%	34,904.74-	0%
		POSITION TOTALS	---	0.00	0.00	1,885.87	0%	1,885.87-	0%
0310	F	AGRICULTURE INVSTGTR, SR	2250400 1000	0%	0.00	908.01	0%	908.01-	0%
		POSITION TOTALS	---	0.00	0.00	34,904.74	0%	34,904.74-	0%
0123	F	MICROBIOLOGY/SER LAB MGR	2310200 1000	0%	0.00	1,912.71	0%	1,912.71-	0%
		POSITION TOTALS	---	0.00	0.00	908.01	0%	908.01-	0%
0033	F	LABORATORY IMPRVMT MGR	2311200 1000	0%	0.00	9,913.15	0%	9,913.15-	0%
		POSITION TOTALS	---	0.00	0.00	1,912.71	0%	1,912.71-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: AGAB

FUND: 0332

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1184	F	AGRICULTURE PROGRAM SPEC	2410100 1000	0%	0.00	9,913.15	0%	9,913.15-	0%
		POSITION TOTALS --->		0%	0.00	35,919.29	0%	35,919.29-	0%
				% OF FTP					
0307	F	TECH RECORDS SPEC 1	2410100 1000	0%	0.00	35,919.29	0%	35,919.29-	0%
		POSITION TOTALS --->		0%	0.00	24,926.03	0%	24,926.03-	0%
				% OF FTP					
0123	F	MICROBIOLOGY/SER LAB MGR	23102	29%	24,934.71	24,926.03	0%	24,926.03-	0%
		POSITION TOTALS --->		29%	0.00	0.00	0%	24,934.71	100%
0301	F	MICROBIOLOGIST PRIN	23102	25%	18,944.58	0.00	0%	24,934.71	100%
		POSITION TOTALS --->		25%	0.29	0.00	0%	18,944.58	100%
				% OF FTP					
1103	F	MICROBIOLOGIST PRIN	23102	25%	18,944.58	0.00	0%	18,944.58	100%
		POSITION TOTALS --->		25%	0.25	0.00	0%	18,944.58	100%
				% OF FTP					
1105	F	AGRICULTURE PROGRAM MGR	2250300 1000	0%	0.00	19,964.49	0%	18,944.58	100%
		POSITION TOTALS --->		25%	0.25	0.00	0%	19,964.49-	0%
				% OF FTP					
0405	F	AGRICULTURE PROGRAM MGR	2410100 1000	0%	0.00	19,964.49	0%	19,964.49-	0%
		POSITION TOTALS --->		0%	0.00	50,986.61	0%	50,986.61-	0%
				% OF FTP					
0305	F	AG BUREAU CHIEF	23104	100%	117,994.89	50,986.61	0%	50,986.61-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	117,994.89	100%
				% OF FTP					
1418	F	AG BUREAU CHIEF	24101	50%	58,997.45	0.00	0%	58,997.45	100%
		POSITION TOTALS --->		50%	1.00	0.00	0%	58,997.45	100%
				% OF FTP					
		POSITION TOTALS --->		50%	0.50	0.00	0%	58,997.45	100%
				% OF FTP					
		** FUND-TOTALS --->		32.92	2,562,274.87	955,000.59	37%	1,607,274.28	63%

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210000
STATE ORG CODE: 210 AGRICULTURE

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

PAGE: 710
PROGRAM: E-445112
RUN DATE: 12/30/2021

BUDGET-UNIT: AGAB

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
		** BUDGET UNIT TOTALS --->		56.15	4,438,710.91	1,856,791.63	42%	2,581,919.28	58%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: AGAC

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
1173	F	AGRI RESOURCES DIV ADMIN	31101	100%	134,726.69	0.00	0%	134,726.69	100%
			3110100 1000	0%	0.00	82,731.14	0%	82,731.14-	0%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	134,726.69	82,731.14	61%	51,995.55	39%
				% OF FTP					
		** FUND-TOTALS --->	1.00		134,726.69	82,731.14	61%	51,995.55	39%

FUND: 0332

9431	V	GROUP POSITION	34214	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
		07/27/2019 POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9655	V	GROUP POSITION	32102	5%	0.00	0.00	0%	0.00	0%
				% OF FTP					
		09/26/2010 POSITION TOTALS --->	0.00	5%	0.00	0.00	0%	0.00	0%
0007	F	AGRICULTURE INVSTGTR, SR	32102	100%	69,044.10	0.00	0%	69,044.10	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	69,044.10	0.00	0%	69,044.10	100%
0105	F	AGRICULTURE INVSTGTR, SR	32102	100%	69,044.10	0.00	0%	69,044.10	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	69,044.10	0.00	0%	69,044.10	100%
0109	F	AGRICULTURE INVSTGTR, SR	32102	100%	69,044.10	0.00	0%	69,044.10	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	69,044.10	0.00	0%	69,044.10	100%
0115	F	AGRICULTURE INVSTGTR, SR	32102	100%	69,044.10	0.00	0%	69,044.10	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	69,044.10	0.00	0%	69,044.10	100%
0124	F	AGRICULTURE INVSTGTR, SR	32102	100%	69,044.10	0.00	0%	69,044.10	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	69,044.10	0.00	0%	69,044.10	100%
1174	F	AGRICULTURE INVSTGTR, SR	32102	100%	69,044.10	0.00	0%	69,044.10	100%

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STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: AGAC

FUND: 0332

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
1192	F	AGRICULTURE INVSTGTR, SR	32102	100%	69,044.10	0.00	0%	69,044.10	100%
		POSITION TOTALS	---	1.00	100%				
0306	F	AGRICULTURE INVSTGTR, SR	32102	100%	69,044.10	0.00	0%	69,044.10	100%
		POSITION TOTALS	---	1.00	100%				
5315	F	AGRICULTURE PROGRAM MGR	3340500 1000	0%	69,044.12	0.00	0%	69,044.12	100%
		POSITION TOTALS	---	1.00	100%				
0109	F	AGRICULTURE INVSTGTR, SR	3220200 1000	0%	0.00	54.49	0%	54.49-	0%
		POSITION TOTALS	---	0.00	0%				
1164	F	AGRICULTURE PROGRAM MGR	3421200 1000	0%	0.00	60.82	0%	60.82-	0%
		POSITION TOTALS	---	0.00	0%				
0115	F	AGRICULTURE INVSTGTR, SR	3220200 1000	0%	0.00	1,065.68	0%	1,065.68-	0%
		POSITION TOTALS	---	0.00	0%				
1182	F	AGRICULTURE PROGRAM SPEC	32202	100%	83,073.77	66.82	0%	66.82-	0%
		POSITION TOTALS	---	0.00	0%				
1164	F	AGRICULTURE PROGRAM MGR	3230200 1000	0%	83,073.77	0.00	0%	83,073.77	100%
		POSITION TOTALS	---	1.00	100%				
1167	F	AGRICULTURE PROGRAM MGR	3421200 1000	0%	0.00	1,077.00	0%	1,077.00-	0%
		POSITION TOTALS	---	0.00	0%				
5315	F	AGRICULTURE PROGRAM MGR	3410200 1000	0%	0.00	78.60	0%	78.60-	0%
		POSITION TOTALS	---	0.00	0%				
1174	F	AGRICULTURE INVSTGTR, SR	3410200 1000	0%	0.00	1,090.34	0%	1,090.34-	0%
		POSITION TOTALS	---	0.00	0%				

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210000
 STATE ORG CODE: 210 AGRICULTURE

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
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 AS OF 12/31/2021

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 PROGRAM: E-445112
 RUN DATE: 12/30/2021

BUDGET-UNIT: AGAC

FUND: 0332

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0108	F	AGRICULTURE	INVTGTR, SR	---> 0.00 3410200 1000	0% 0%	0.00 0.00	100.37 0%	100.37- 101.59-	0% 0%
				% OF FTP					
5315	F	AGRICULTURE	PROGRAM MGR	---> 0.00 3340200 1000 3210400 1000	0% 0% 0%	0.00 0.00 0.00	101.59 1,107.06 0%	101.59- 1,107.06- 107.71-	0% 0% 0%
				% OF FTP					
1192	F	AGRICULTURE	INVTGTR, SR	---> 0.00 3220200 1000 3421200 1000	0% 0% 0%	0.00 0.00 0.00	1,214.77 3,109.23 0%	1,214.77- 3,109.23- 2,112.79-	0% 0% 0%
				% OF FTP					
0108	F	AGRICULTURE	INVTGTR, SR	---> 0.00 32102	0% 100%	0.00 90,114.10	5,222.02 0.00	5,222.02- 90,114.10	0% 100%
				% OF FTP					
0107	F	TECH RECORDS	SPEC 1	---> 1.00 31102	100% 10%	90,114.10 5,118.81	0.00 0.00	90,114.10 5,118.81	100% 100%
				% OF FTP					
0124	F	AGRICULTURE	INVTGTR, SR	---> 0.10 3421200 1000	10% 0%	5,118.81 0.00	0.00 135.28	5,118.81 135.28-	100% 0%
				% OF FTP					
1166	V	AGRICULTURE	INVTGTR, SR	---> 0.00 3230200 1000	0% 0%	0.00 0.00	135.28 137.47	135.28- 137.47-	0% 0%
				% OF FTP					
1182	F	AGRICULTURE	PROGRAM SPEC	12/11/2021 ---> 0.00 3210200 1000	0% 0%	0.00 0.00	137.47 18,149.34	137.47- 18,149.34-	0% 0%
				% OF FTP					
0256	V	AGRICULTURE	INVTGTR, SR	---> 0.00 32102	0% 100%	0.00 68,165.80	18,149.34 0.00	18,149.34- 68,165.80	0% 100%
				% OF FTP					
0105	F	AGRICULTURE	INVTGTR, SR	05/15/2021 ---> 1.00 3410200 1000	100% 0%	68,165.80 0.00	0.00 166.53	68,165.80 166.53-	100% 0%
				% OF FTP					
1192	F	AGRICULTURE	INVTGTR, SR	---> 0.00 3510200 1000	0% 0%	0.00 0.00	166.53 168.83	166.53- 168.83-	0% 0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: AGAC

FUND: 0332

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0115	F	AGRICULTURE	INVTGTR, SR	---> 0.00	0%	0.00	168.83	168.83-	0%
				3421200 1000	0%	0.00	2,183.77	2,183.77-	0%
				% OF FTP					
0038	F	IT INFO SYS AND	INFR ENG III	---> 0.00	0%	0.00	2,183.77	2,183.77-	0%
				31102	40%	47,187.75	0.00	47,187.75	100%
				% OF FTP					
5315	F	AGRICULTURE	PROGRAM MGR	---> 0.40	40%	47,187.75	0.00	47,187.75	100%
				3421200 1000	0%	0.00	42,200.00	42,200.00-	0%
				% OF FTP					
1174	F	AGRICULTURE	INVTGTR, SR	---> 0.00	0%	0.00	42,200.00	42,200.00-	0%
				3510200 1000	0%	0.00	200.57	200.57-	0%
				% OF FTP					
1170	F	ADMIN ASST 2		---> 0.00	0%	0.00	200.57	200.57-	0%
				3110200 1000	0%	0.00	28,207.01	28,207.01-	0%
				% OF FTP					
0112	F	IT SOFTWARE	ENGINEER III	---> 0.00	0%	0.00	28,207.01	28,207.01-	0%
				3110200 1000	0%	0.00	15,211.93	15,211.93-	0%
				% OF FTP					
0111	F	AGRICULTURE	INVTGTR, SR	---> 0.00	0%	0.00	15,211.93	15,211.93-	0%
				3421200 1000	0%	0.00	6,212.16	6,212.16-	0%
				% OF FTP					
1174	F	AGRICULTURE	INVTGTR, SR	---> 0.00	0%	0.00	6,212.16	6,212.16-	0%
				3230200 1000	0%	0.00	3,222.43	3,222.43-	0%
				% OF FTP					
1166	V	AGRICULTURE	INVTGTR, SR	---> 0.00	0%	0.00	3,222.43	3,222.43-	0%
				3421200 1000	0%	0.00	1,239.61	1,239.61-	0%
				% OF FTP					
0007	F	AGRICULTURE	INVTGTR, SR	---> 0.00	0%	0.00	1,239.61	1,239.61-	0%
				3410200 1000	0%	0.00	252.77	252.77-	0%
				% OF FTP					
0127	F	TECH RECORDS	SPEC 1	---> 0.00	0%	0.00	252.77	252.77-	0%
				3421200 1000	0%	0.00	25,258.75	25,258.75-	0%

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BUDGET-UNIT: AGAC

FUND: 0332

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
0108	F	AGRICULTURE	INVTGTR, SR	3230200 1000	0.00 0%	25,258.75 262.41	0%	25,258.75- 262.41-	0%
0038	F	IT INFO SYS	AND INFR ENG III	3110200 1000	0.00 0%	262.41 23,266.73	0%	262.41- 23,266.73-	0%
0113	F	AGRICULTURE	PROGRAM SPEC	32302	0.00 0%	23,266.73 88,277.48	0%	23,266.73- 88,277.48	0%
5315	F	AGRICULTURE	PROGRAM MGR	33102	1.00 100%	88,277.48 112,280.99	0%	88,277.48 112,280.99	100%
0115	F	AGRICULTURE	INVTGTR, SR	3230200 1000	1.00 100%	112,280.99 0.00	0%	112,280.99 6,285.48-	100%
0113	F	AGRICULTURE	PROGRAM SPEC	3421200 1000	0.00 0%	6,285.48 291.25	0%	6,285.48- 291.25-	0%
1178	F	AGRICULTURE	PROGRAM SPEC	34212	0.00 100%	291.25 85,292.99	0%	291.25- 85,292.99	0%
0406	F	GRANTS/CNTRCTS	MGMT SUPV	3110200 1000	1.00 100%	85,292.99 0.00	0%	85,292.99 24,294.73-	100%
5315	F	AGRICULTURE	PROGRAM MGR	3210200 1000	0.00 0%	24,294.73 322.71	0%	24,294.73- 322.71-	0%
0124	F	AGRICULTURE	INVTGTR, SR	3220200 1000	0.00 0%	322.71 334.57	0%	322.71- 334.57-	0%
1174	F	AGRICULTURE	INVTGTR, SR	3421200 1000	0.00 0%	334.57 338.30	0%	334.57- 338.30-	0%

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BUDGET-UNIT: AGAC

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				% OF FTP					
0113	F	AGRICULTURE PROGRAM SPEC	3230200 1000	0%	0.00	31,349.05	0%	338.30-	0%
		POSITION TOTALS --->	0.00	0%	0.00	338.30	0%	338.30-	0%
1166	V	AGRICULTURE INVSTGTR, SR	3210200 1000	0%	0.00	32,351.92	0%	31,349.05-	0%
		POSITION TOTALS --->	0.00	0%	0.00	31,349.05	0%	31,349.05-	0%
1178	F	AGRICULTURE PROGRAM SPEC	3421200 1000	0%	0.00	42,356.27	0%	32,351.92-	0%
		POSITION TOTALS --->	0.00	0%	0.00	32,351.92	0%	32,351.92-	0%
0105	F	AGRICULTURE INVSTGTR, SR	3220200 1000	0%	0.00	2,357.19	0%	42,356.27-	0%
		POSITION TOTALS --->	0.00	0%	0.00	42,356.27	0%	42,356.27-	0%
1166	V	AGRICULTURE INVSTGTR, SR	3510200 1000	0%	0.00	362.12	0%	2,357.19-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,357.19	0%	2,357.19-	0%
0111	F	AGRICULTURE INVSTGTR, SR	3220200 1000	0%	0.00	2,383.79	0%	362.12-	0%
		POSITION TOTALS --->	0.00	0%	0.00	362.12	0%	362.12-	0%
1176	F	AGRICULTURE PROGRAM SPEC	3310200 1000	0%	0.00	42,398.48	0%	2,383.79-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,383.79	0%	2,383.79-	0%
1164	F	AGRICULTURE PROGRAM MGR	3220200 1000	0%	0.00	1,419.58	0%	42,398.48-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,419.58	0%	1,419.58-	0%
			32102	100%	91,466.04	0.00	0%	91,466.04	100%
0105	F	AGRICULTURE INVSTGTR, SR	3510200 1000	0%	91,466.04	487.82	2%	90,046.46	98%
		POSITION TOTALS --->	1.00	100%	91,466.04	1,419.58	2%	90,046.46	98%
1193	V	SCIENTIST 4	3340500 1000	0%	0.00	2,501.53	0%	487.82-	0%
		POSITION TOTALS --->	0.00	0%	0.00	487.82	0%	487.82-	0%
0007	F	AGRICULTURE INVSTGTR, SR	3210200 1000	0%	0.00	31,502.54	0%	2,501.53-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,501.53	0%	2,501.53-	0%

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				% OF FTP					
0113	F	AGRICULTURE PROGRAM SPEC	3220200 1000	0%	0.00	31,502.54 513.53	0%	31,502.54- 513.53-	0%
		POSITION TOTALS --->	0.00	0%					
1192	F	AGRICULTURE INVSTGTR, SR	3210200 1000	0%	0.00	513.53 26,514.18	0%	513.53- 26,514.18-	0%
		POSITION TOTALS --->	0.00	0%					
1166	V	AGRICULTURE INVSTGTR, SR	3220200 1000	0%	0.00	26,514.18 1,530.27	0%	26,514.18- 1,530.27-	0%
		POSITION TOTALS --->	0.00	0%					
0113	F	12/11/2021 AGRICULTURE PROGRAM SPEC	3510200 1000	0%	0.00	1,530.27 531.81	0%	1,530.27- 531.81-	0%
		POSITION TOTALS --->	0.00	0%					
1165	F	AGRICULTURE PROGRAM SPEC	3410200 1000	0%	0.00	531.81 42,534.82	0%	531.81- 42,534.82-	0%
		POSITION TOTALS --->	0.00	0%					
0107	F	TECH RECORDS SPEC 1	3110200 1000	0%	0.00	42,534.82 2,549.07	0%	42,534.82- 2,549.07-	0%
		POSITION TOTALS --->	0.00	0%					
0005	F	IT SOFTWARE ENGINEER III	3110200 1000	0%	0.00	2,549.07 3,565.39	0%	2,549.07- 3,565.39-	0%
		POSITION TOTALS --->	0.00	0%					
0127	F	TECH RECORDS SPEC 1	34212	100%	51,570.75	3,565.39 0.00	0%	3,565.39- 51,570.75	0%
		POSITION TOTALS --->	1.00	100%	51,570.75	0.00	0%	51,570.75	100%
0113	F	AGRICULTURE PROGRAM SPEC	3340200 1000	0%	0.00	7,571.09 3,578.17	0%	7,571.09- 3,578.17-	0%
		POSITION TOTALS --->	0.00	0%					
1182	F	AGRICULTURE PROGRAM SPEC	3421200 1000	0%	0.00	11,149.26 1,604.10	0%	11,149.26- 1,604.10-	0%
		POSITION TOTALS --->	0.00	0%					
0109	F	AGRICULTURE INVSTGTR, SR	3210200 1000	0%	0.00	1,604.10 16,604.19	0%	1,604.10- 16,604.19-	0%
		POSITION TOTALS --->	0.00	0%					

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BUDGET-UNIT: AGAC

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1182	F	AGRICULTURE PROGRAM SPEC	3510200 1000	0%	0.00	16,604.19	0%	16,604.19-	0%
		POSITION TOTALS --->		0%	0.00	604.19	0%	604.19-	0%
0124	F	AGRICULTURE INVSTGTR, SR	3210200 1000	0%	0.00	23,611.73	0%	23,611.73-	0%
		POSITION TOTALS --->		0%	0.00	604.19	0%	604.19-	0%
0129	V	OFFICE SPECIALIST 2	34212	100%	48,637.29	23,611.73	0%	23,611.73-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	48,637.29	100%
1166	V	AGRICULTURE INVSTGTR, SR	32102	100%	48,637.29	0.00	0%	48,637.29	100%
		POSITION TOTALS --->		100%	71,645.95	0.00	0%	71,645.95	100%
0111	F	AGRICULTURE INVSTGTR, SR	3230200 1000	0%	71,645.95	0.00	0%	71,645.95	100%
		POSITION TOTALS --->		100%	0.00	2,648.73	0%	2,648.73-	0%
1165	F	AGRICULTURE PROGRAM SPEC	34102	100%	85,650.11	2,648.73	0%	2,648.73-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	85,650.11	100%
1176	F	AGRICULTURE PROGRAM SPEC	33102	100%	85,650.11	0.00	0%	85,650.11	100%
		POSITION TOTALS --->		100%	85,650.11	0.00	0%	85,650.11	100%
1167	F	AGRICULTURE PROGRAM MGR	3510200 1000	0%	85,650.11	0.00	0%	85,650.11	100%
		POSITION TOTALS --->		100%	0.00	5,664.58	0%	5,664.58-	0%
1192	F	AGRICULTURE INVSTGTR, SR	3230200 1000	0%	0.00	5,664.58	0%	5,664.58-	0%
		POSITION TOTALS --->		0%	0.00	2,669.40	0%	2,669.40-	0%
0108	F	AGRICULTURE INVSTGTR, SR	3220200 1000	0%	0.00	2,669.40	0%	2,669.40-	0%
		POSITION TOTALS --->		0%	0.00	1,686.69	0%	1,686.69-	0%
1193	V	SCIENTIST 4	33402	100%	96,695.30	1,686.69	0%	1,686.69-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	96,695.30	100%

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BUDGET-UNIT: AGAC

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	08/20/2021								
0023	F	IT SOFTWARE ENGINEER III	3310200 1000	100% 0%	96,695.30 0.00	0.00 1,707.97	0% 0%	96,695.30 1,707.97-	100% 0%
		POSITION TOTALS --->		% OF FTP 1.00					
0105	F	AGRICULTURE INVSTGTR, SR	3421200 1000 3210200 1000	0% 0% 0%	0.00 0.00 0.00	1,707.97 1,720.04 23,740.79	0% 0% 0%	1,707.97- 1,720.04- 23,740.79-	0% 0% 0%
		POSITION TOTALS --->		% OF FTP 0.00					
1112	F	AGRICULTURE PROGRAM SPEC	31102	0% 50%	0.00 41,740.94	25,460.83 0.00	0% 0%	25,460.83- 41,740.94	0% 100%
		POSITION TOTALS --->		% OF FTP 0.50					
0108	F	AGRICULTURE INVSTGTR, SR	3210200 1000	50% 0%	41,740.94 0.00	0.00 32,745.61	0% 0%	41,740.94 32,745.61-	100% 0%
		POSITION TOTALS --->		% OF FTP 0.00					
0007	F	AGRICULTURE INVSTGTR, SR	3220200 1000	0% 0%	0.00 0.00	32,745.61 753.62	0% 0%	32,745.61- 753.62-	0% 0%
		POSITION TOTALS --->		% OF FTP 0.00					
1174	F	AGRICULTURE INVSTGTR, SR	3220200 1000	0% 0%	0.00 0.00	753.62 1,758.74	0% 0%	753.62- 1,758.74-	0% 0%
		POSITION TOTALS --->		% OF FTP 0.00					
1167	F	AGRICULTURE PROGRAM MGR	3210200 1000 32102	0% 0% 100%	0.00 0.00 93,761.83	1,758.74 29,759.90 0.00	0% 0% 0%	1,758.74- 29,759.90- 93,761.83	0% 0% 100%
		POSITION TOTALS --->		% OF FTP 1.00					
0111	F	AGRICULTURE INVSTGTR, SR	3210200 1000 3510200 1000	100% 0% 0%	93,761.83 0.00 0.00	29,759.90 29,763.66 794.00	32% 0% 0%	64,001.93 29,763.66- 794.00-	68% 0% 0%
		POSITION TOTALS --->		% OF FTP 0.00					
0007	F	AGRICULTURE INVSTGTR, SR	3421200 1000	0% 0%	0.00 0.00	30,557.66 1,810.73	0% 0%	30,557.66- 1,810.73-	0% 0%
		POSITION TOTALS --->		% OF FTP 0.00					
0111	F	AGRICULTURE INVSTGTR, SR	32102	0% 100%	0.00 83,813.50	1,810.73 0.00	0% 0%	1,810.73- 83,813.50	0% 100%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: AGAC

FUND: 0332

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1164	F	AGRICULTURE PROGRAM MGR	3210200 1000	100%	83,813.50	0.00	0%	83,813.50	100%
		POSITION TOTALS --->	1.00	0%	0.00	41,832.29	0%	41,832.29-	0%
0406	F	GRANTS/CNTRCTS MGMT SUPV	31102	60%	49,844.27	0.00	0%	41,832.29-	0%
		POSITION TOTALS --->	0.00	0%	0.00	41,832.29	0%	41,832.29-	0%
0108	F	AGRICULTURE INVSTGTR, SR	3421200 1000	60%	49,844.27	0.00	0%	49,844.27	100%
		POSITION TOTALS --->	0.60	0%	0.00	1,846.80	0%	1,846.80-	0%
1182	F	AGRICULTURE PROGRAM SPEC	3220200 1000	0%	0.00	1,846.80	0%	1,846.80-	0%
		POSITION TOTALS --->	0.00	0%	0.00	20,851.10	0%	20,851.10-	0%
0105	F	AGRICULTURE INVSTGTR, SR	3230200 1000	0%	0.00	5,864.83	0%	5,864.83-	0%
		POSITION TOTALS --->	0.00	0%	0.00	20,851.10	0%	20,851.10-	0%
0017	F	IT SOFTWARE ENGINEER III	3110200 1000	0%	0.00	13,865.39	0%	13,865.39-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,864.83	0%	5,864.83-	0%
0115	F	AGRICULTURE INVSTGTR, SR	3510200 1000	0%	0.00	871.78	0%	871.78-	0%
		POSITION TOTALS --->	0.00	0%	0.00	13,865.39	0%	13,865.39-	0%
1174	F	AGRICULTURE INVSTGTR, SR	3210200 1000	0%	0.00	871.78	0%	871.78-	0%
		POSITION TOTALS --->	0.00	0%	0.00	28,877.53	0%	28,877.53-	0%
1170	F	ADMIN ASST 2	31102	100%	56,902.04	0.00	0%	28,877.53-	0%
		POSITION TOTALS --->	0.00	0%	0.00	28,877.53	0%	28,877.53-	0%
5315	F	AGRICULTURE PROGRAM MGR	3310200 1000	100%	56,902.04	0.00	0%	56,902.04	100%
		POSITION TOTALS --->	1.00	0%	0.00	10,907.68	0%	10,907.68-	0%
0124	F	AGRICULTURE INVSTGTR, SR	3410200 1000	0%	0.00	936.61	0%	10,907.68-	0%
		POSITION TOTALS --->	0.00	0%	0.00	936.61	0%	936.61-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: AGAC

FUND: 0332

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0129	V	OFFICE SPECIALIST 2	3421200 1000	0%	0.00	23,937.00	0%	23,937.00-	0%
		POSITION TOTALS --->		0.00	0.00	936.61	0%	936.61-	0%
0112	F	12/10/2021 IT SOFTWARE ENGINEER III	31102	100%	86,949.53	23,937.00 0.00	0%	23,937.00- 86,949.53	0% 100%
		POSITION TOTALS --->		0.00	0.00	23,937.00	0%	23,937.00-	0%
1112	F	AGRICULTURE PROGRAM SPEC	3110200 1000	0%	86,949.53 0.00	0.00 955.04	0%	86,949.53 955.04-	100% 0%
		POSITION TOTALS --->		1.00	86,949.53	0.00	0%	86,949.53	100%
1193	V	SCIENTIST 4	3340200 1000	0%	0.00	13,958.67	0%	13,958.67-	0%
		POSITION TOTALS --->		0.00	0.00	955.04	0%	955.04-	0%
0115	F	08/20/2021 AGRICULTURE INVSTGTR, SR	3210200 1000	0%	0.00	24,987.48	0%	24,987.48-	0%
		POSITION TOTALS --->		0.00	0.00	13,958.67	0%	13,958.67-	0%
0109	F	AGRICULTURE INVSTGTR, SR	3340400 1000	0%	0.00	3,995.64	0%	3,995.64-	0%
		POSITION TOTALS --->		0.00	0.00	24,987.48	0%	24,987.48-	0%
		POSITION TOTALS --->		0.00	0.00	3,995.64	0%	3,995.64-	0%
		** FUND-TOTALS --->		26.60	2,076,192.17	860,170.26	41%	1,216,021.91	59%

FUND: 0348

1193	V	SCIENTIST 4	3421500 1000	0%	0.00	1,731.73	0%	1,731.73-	0%
		08/20/2021 POSITION TOTALS --->		0.00	0.00	1,731.73	0%	1,731.73-	0%
		** FUND-TOTALS --->		0.00	0.00	1,731.73	0%	1,731.73-	0%

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210000
STATE ORG CODE: 210 AGRICULTURE

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

PAGE: 722
PROGRAM: E-445112
RUN DATE: 12/30/2021

BUDGET-UNIT: AGAC

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
		** BUDGET UNIT TOTALS --->		27.60	2,210,918.86	944,633.13	43%	1,266,285.73	57%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: AGAD

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9420	V	GROUP POSITION	42214	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	01/28/2013	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9423	V	PEST SURVEY/DETECTION SPEC	49311	50%	0.00	0.00	0%	0.00	0%
			42214	50%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	11/16/2018	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9425	V	PEST SURVEY/DETECTION SPEC	49311	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	11/01/2018	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9445	V	SUPERVISOR (PLANTS)	42214	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	10/26/2013	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9601	V	PEST SURVEY/DETECTION SPEC	42214	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	09/15/2017	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9604	V	PEST SURVEY/DETECTION SPEC	42701	20%	0.00	0.00	0%	0.00	0%
			42411	80%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	09/27/2019	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9605	V	PEST SURVEY/DETECTION SPEC	42701	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	10/05/2008	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9606	V	PEST SURVEY/DETECTION SPEC	49101	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	01/23/2009	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9613	V	SUPERVISOR (PLANTS)	42701	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	09/25/2014	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9651	V	PEST SURVEY/DETECTION SPEC	42214	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	10/05/2008	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9653	V	PEST SURVEY/DETECTION SPEC	42411	100%	0.00	0.00	0%	0.00	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: AGAD

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
9654	10/31/2008 V	PEST SURVEY/DETECTION SPEC	42701	100% 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
		POSITION TOTALS --->		0.00	100%				
9661	04/06/2008 V	SUPERVISOR (PLANTS)	42214	100% 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
		POSITION TOTALS --->		0.00	100%				
1409	10/29/2017 F	SEED ANALYST	4310500 1000	0%	0.00 0.00	0.00 29,014.64	0% 0%	0.00 29,014.64-	0% 0%
		POSITION TOTALS --->		0.00	0%				
1188	F	AGRICULTURE INVSTGTR, SR	4310300 1000	0%	0.00 0.00	29,014.64 16.73	0% 0%	29,014.64- 16.73-	0% 0%
		POSITION TOTALS --->		0.00	0%				
0101	F	PLANT INDUSTRIES ADMNR	4110100 1000	0%	0.00 0.00	16.73 70,023.01	0% 0%	16.73- 70,023.01-	0% 0%
		POSITION TOTALS --->		0.00	0%				
0018	F	AG SECTION MGR	4221800 1000	0%	0.00 0.00	70,023.01 53,023.93	0% 0%	70,023.01- 53,023.93-	0% 0%
		POSITION TOTALS --->		0.00	0%				
9662	V	PEST SURVEY/DETECTION SPEC	4241100 1000	0%	0.00 0.00	53,023.93 8,027.96	0% 0%	53,023.93- 8,027.96-	0% 0%
		POSITION TOTALS --->		0.00	0%				
0204	10/01/2021 F	AGRICULTURE INVSTGTR, SR	4221400 1000	0%	0.00 0.00	8,027.96 33.49	0% 0%	8,027.96- 33.49-	0% 0%
		POSITION TOTALS --->		0.00	0%				
0110	F	AGRICULTURE INVSTGTR, SR	4210100 1000	0%	0.00 0.00	33.49 3,036.03	0% 0%	33.49- 3,036.03-	0% 0%
		POSITION TOTALS --->		0.00	0%				
9422	V	PEST SURVEY/DETECTION SPEC	4222100 1000	0%	0.00 0.00	3,036.03 21,067.40	0% 0%	3,036.03- 21,067.40-	0% 0%
		POSITION TOTALS --->		0.00	0%				
1407	10/23/2021 F	AGRICULTURE INVSTGTR, SR	4210100 1000	0%	0.00 0.00	21,067.40 1,080.10	0% 0%	21,067.40- 1,080.10-	0% 0%

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STATE OF IDAHO
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BUDGET-UNIT: AGAD

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0116	F	AGRICULTURE	INVTGTR, SR	4210100 1000	0%	0.00	1,080.10	1,080.10-	0%
			POSITION TOTALS --->	0.00	0%	0.00	2,082.78	2,082.78-	0%
0521	F	AGRICULTURE	INVTGTR, SR	4212200 1000	0%	0.00	2,082.78	2,082.78-	0%
			POSITION TOTALS --->	0.00	0%	0.00	83.96	83.96-	0%
0594	F	AGRICULTURE	INVTGTR, SR	42101	15%	11,087.44	83.96	83.96-	0%
			POSITION TOTALS --->	0.00	0%	0.00	0.00	11,087.44	100%
0013	F	ADMIN ASST 2		4610100 1000	15%	11,087.44	0.00	11,087.44	100%
			POSITION TOTALS --->	0.15	0%	0.00	3,115.66	3,115.66-	0%
0119	F	AGRICULTURE	INVTGTR, SR	43101	7%	5,131.28	3,115.66	3,115.66-	0%
			POSITION TOTALS --->	0.00	0%	0.00	0.00	5,131.28	100%
0114	F	GIS ANALYST III		4910100 1000	7%	5,131.28	0.00	5,131.28	100%
			POSITION TOTALS --->	0.07	0%	0.00	23,134.39	23,134.39-	0%
0119	F	AGRICULTURE	INVTGTR, SR	4210100 1000	0%	0.00	23,134.39	23,134.39-	0%
			POSITION TOTALS --->	0.00	0%	0.00	6,149.22	6,149.22-	0%
0204	F	AGRICULTURE	INVTGTR, SR	4210100 1000	0%	0.00	6,149.22	6,149.22-	0%
			POSITION TOTALS --->	0.00	0%	0.00	151.26	151.26-	0%
0210	F	AGRICULTURE	PROGRAM SPEC	4222100 1000	0%	0.00	151.26	151.26-	0%
			POSITION TOTALS --->	0.00	0%	0.00	4,156.61	4,156.61-	0%
0102	F	ADMIN ASST 2		4310100 1000	0%	0.00	4,156.61	4,156.61-	0%
			POSITION TOTALS --->	0.00	0%	0.00	162.39	162.39-	0%
0120	F	AGRICULTURE	INVTGTR, SR	4210100 1000	0%	0.00	162.39	162.39-	0%
			POSITION TOTALS --->	0.00	0%	0.00	2,166.86	2,166.86-	0%

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STATE OF IDAHO
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BUDGET-UNIT: AGAD

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				% OF FTP					
0041	F	SEED ANALYST, SR	4310900 1000	0%	0.00	2,166.86 173.10	0%	2,166.86- 173.10-	0%
				% OF FTP					
0424	F	ANALYST 2	4110100 1000	0%	0.00	173.10 16,176.24	0%	173.10- 16,176.24-	0%
				% OF FTP					
0594	F	AGRICULTURE INVSTGTR, SR	4212300 1000	0%	0.00	16,176.24 177.36	0%	16,176.24- 177.36-	0%
				% OF FTP					
0015	F	TECHNICIAN 3	4931100 1000	0%	0.00	177.36 8,180.88	0%	177.36- 8,180.88-	0%
				% OF FTP					
0424	F	ANALYST 2	41101	100%	77,181.30	8,180.88 0.00	0%	8,180.88- 77,181.30	0%
				% OF FTP					
9522	F	INSPECTOR 1	4210100 1000	0%	77,181.30	0.00 183.34	0%	77,181.30 183.34-	100%
				% OF FTP					
0100	V	LABORATORY TECH	4210100 1000	0%	0.00	183.34 1,196.28	0%	183.34- 1,196.28-	0%
				% OF FTP					
0114	F	11/13/2021 GIS ANALYST III	4221400 1000	0%	0.00	1,196.28 14,207.11	0%	1,196.28- 14,207.11-	0%
				% OF FTP					
9427	V	PEST SURVEY/DETECTION SPEC	4221400 1000	0%	0.00	14,207.11 1,211.83	0%	14,207.11- 1,211.83-	0%
				% OF FTP					
0424	F	09/06/2021 ANALYST 2	4270100 1000	0%	0.00	1,211.83 4,214.07	0%	1,211.83- 4,214.07-	0%
				% OF FTP					
0015	F	TECHNICIAN 3	4222100 1000	0%	0.00	4,214.07 245.59	0%	4,214.07- 245.59-	0%

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BUDGET-UNIT: AGAD

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0594	F	AGRICULTURE	INVTGTR, SR	---	0.00	0%	0.00	245.59-	0%
					4210100	1000	0%	3,246.18-	0%
				% OF FTP					
0121	F	AGRICULTURE	PROGRAM SPEC	---	0.00	0%	0.00	3,246.18-	0%
					4210100	1000	0%	1,250.75-	0%
				% OF FTP					
1188	F	AGRICULTURE	INVTGTR, SR	---	0.00	0%	0.00	1,250.75-	0%
					4310100	1000	0%	272.73-	0%
				% OF FTP					
0575	F	TECH RECORDS	SPEC 2	---	0.00	0%	0.00	272.73-	0%
					4210100	1000	0%	5,281.98-	0%
				% OF FTP					
0207	F	AGRICULTURE	INVTGTR, SR	---	0.00	0%	0.00	5,281.98-	0%
					43101	12%	12%	8,285.30	100%
				% OF FTP					
0002	F	TECH RECORDS	SPEC 2	---	0.12	12%	12%	8,285.30	100%
					43101	100%	100%	56,289.86	100%
				% OF FTP					
0041	F	SEED ANALYST,	SR	---	1.00	100%	100%	56,289.86	100%
					43109	100%	100%	56,289.86	100%
				% OF FTP					
0103	F	SEED ANALYST,	PR	---	1.00	100%	100%	56,289.86	100%
					43105	100%	100%	56,289.86	100%
				% OF FTP					
0213	F	TECHNICIAN 3		---	1.00	100%	100%	56,289.86	100%
					42214	100%	100%	56,289.86	100%
				% OF FTP					
0407	F	TECHNICIAN 3		---	1.00	100%	100%	56,289.86	100%
					42214	100%	100%	56,289.86	100%
				% OF FTP					
0120	F	AGRICULTURE	INVTGTR, SR	---	1.00	100%	100%	56,289.86	100%
					4110300	1000	0%	0.00	0%
								1,291.92-	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: AGAD

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0213	F	TECHNICIAN 3	4221400 1000	0%	0.00	1,291.92	0%	1,291.92-	0%
				---	0.00	28,294.84	0%	28,294.84-	0%
				% OF FTP					
9422	V	PEST SURVEY/DETECTION SPEC	4910100 1000	0%	0.00	28,294.84	0%	28,294.84-	0%
				---	0.00	318.40	0%	318.40-	0%
				---	0.00	18,318.73	0%	18,318.73-	0%
				% OF FTP					
1191	F	TECH RECORDS SPEC 2	4110100 1000	0%	0.00	18,637.13	0%	18,637.13-	0%
				---	0.00	4,339.39	0%	4,339.39-	0%
				% OF FTP					
0104	F	AGRICULTURE PROGRAM SPEC	4210400 1000	0%	0.00	4,339.39	0%	4,339.39-	0%
				---	0.00	352.50	0%	352.50-	0%
				% OF FTP					
1112	F	AGRICULTURE PROGRAM SPEC	4210100 1000	0%	0.00	352.50	0%	352.50-	0%
				---	0.00	361.21	0%	361.21-	0%
				% OF FTP					
0103	F	SEED ANALYST, PR	4310900 1000	0%	0.00	361.21	0%	361.21-	0%
				---	0.00	25,361.37	0%	25,361.37-	0%
				% OF FTP					
0114	F	GIS ANALYST III	49101	66%	60,367.59	25,361.37	0%	25,361.37-	0%
				---	0.00	0.00	0%	60,367.59	100%
				% OF FTP					
0031	F	AGRICULTURE PROGRAM SPEC	4222100 1000	0%	60,367.59	0.00	0%	60,367.59	100%
				---	0.00	377.72	0%	377.72-	0%
				% OF FTP					
1415	F	AG SECTION MGR	42101	100%	98,378.86	377.72	0%	377.72-	0%
				---	0.00	0.00	0%	98,378.86	100%
				% OF FTP					
9436	V	GROUP POSITION	4310100 1000	0%	98,378.86	0.00	0%	98,378.86	100%
				---	1.00	385.30	0%	385.30-	0%
				% OF FTP					
0018	F	AG SECTION MGR	42218	100%	107,408.85	385.30	0%	385.30-	0%
				---	0.00	0.00	0%	107,408.85	100%

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BUDGET-UNIT: AGAD

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
					% OF FTP					
0015	F	TECHNICIAN 3	POSITION TOTALS --->	1.00	100%	107,408.85	0.00	0%	107,408.85	100%
			4310100	1000	0%	0.00	415.55	0%	415.55-	0%
					% OF FTP					
1188	F	AGRICULTURE INVSTGTR, SR	POSITION TOTALS --->	0.00	0%	0.00	415.55	0%	415.55-	0%
			43101		5%	3,452.23	0.00	0%	3,452.23	100%
					% OF FTP					
0102	F	ADMIN ASST 2	POSITION TOTALS --->	0.05	5%	3,452.23	0.00	0%	3,452.23	100%
			41101		100%	59,452.89	0.00	0%	59,452.89	100%
					% OF FTP					
0424	F	ANALYST 2	POSITION TOTALS --->	1.00	100%	59,452.89	0.00	0%	59,452.89	100%
			4241100	1000	0%	0.00	1,453.30	0%	1,453.30-	0%
					% OF FTP					
0104	F	AGRICULTURE PROGRAM SPEC	POSITION TOTALS --->	0.00	0%	0.00	1,453.30	0%	1,453.30-	0%
			42101		40%	35,453.84	0.00	0%	35,453.84	100%
					% OF FTP					
1403	F	SEED ANALYST, PR	POSITION TOTALS --->	0.40	40%	35,453.84	0.00	0%	35,453.84	100%
			4310900	1000	0%	0.00	27,458.54	0%	27,458.54-	0%
					% OF FTP					
0204	F	AGRICULTURE INVSTGTR, SR	POSITION TOTALS --->	0.00	0%	0.00	27,458.54	0%	27,458.54-	0%
			4212200	1000	0%	0.00	467.94	0%	467.94-	0%
					% OF FTP					
0114	F	GIS ANALYST III	POSITION TOTALS --->	0.00	0%	0.00	467.94	0%	467.94-	0%
			4931100	1000	0%	0.00	5,473.56	0%	5,473.56-	0%
					% OF FTP					
0031	F	AGRICULTURE PROGRAM SPEC	POSITION TOTALS --->	0.00	0%	0.00	5,473.56	0%	5,473.56-	0%
			4910100	1000	0%	0.00	473.58	0%	473.58-	0%
					% OF FTP					
9422	V	PEST SURVEY/DETECTION SPEC	POSITION TOTALS --->	0.00	0%	0.00	473.58	0%	473.58-	0%
			4210100	1000	0%	0.00	476.69	0%	476.69-	0%
					% OF FTP					
0110	F	AGRICULTURE INVSTGTR, SR	POSITION TOTALS --->	10/23/2021 0.00	0%	0.00	476.69	0%	476.69-	0%
			4220100	1000	0%	0.00	488.66	0%	488.66-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
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AS OF 12/31/2021

BUDGET-UNIT: AGAD

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0120	F	AGRICULTURE INVSTGTR, SR	4270100 1000	0%	0.00	488.66	0%	488.66-	0%
		POSITION TOTALS --->	0.00	0%	0.00	491.71	0%	491.71-	0%
0104	F	AGRICULTURE PROGRAM SPEC	4210100 1000	0%	0.00	491.71	0%	491.71-	0%
		POSITION TOTALS --->	0.00	0%	0.00	10,516.85	0%	10,516.85-	0%
0042	F	AG BUREAU CHIEF	4610100 1000	0%	0.00	10,516.85	0%	10,516.85-	0%
		POSITION TOTALS --->	0.00	0%	0.00	31,550.54	0%	31,550.54-	0%
0210	F	AGRICULTURE PROGRAM SPEC	42214	100%	87,563.25	0.00	0%	87,563.25-	100%
		POSITION TOTALS --->	0.00	0%	0.00	31,550.54	0%	31,550.54-	0%
1408	F	SEED ANALYST, PR	4310500 1000	0%	87,563.25	0.00	0%	87,563.25-	100%
		POSITION TOTALS --->	1.00	100%	87,563.25	0.00	0%	87,563.25-	100%
0204	F	AGRICULTURE INVSTGTR, SR	4212300 1000	0%	0.00	40,565.27	0%	40,565.27-	0%
		POSITION TOTALS --->	0.00	0%	0.00	570.50	0%	570.50-	0%
0119	F	AGRICULTURE INVSTGTR, SR	4310100 1000	0%	0.00	570.50	0%	570.50-	0%
		POSITION TOTALS --->	0.00	0%	0.00	579.58	0%	579.58-	0%
0110	F	AGRICULTURE INVSTGTR, SR	4110300 1000	0%	0.00	579.58	0%	579.58-	0%
		POSITION TOTALS --->	0.00	0%	0.00	598.07	0%	598.07-	0%
		POSITION TOTALS --->	0.00	0%	0.00	604.23	0%	604.23-	0%
0407	F	TECHNICIAN 3	4221400 1000	0%	0.00	1,202.30	0%	1,202.30-	0%
		POSITION TOTALS --->	0.00	0%	0.00	25,606.15	0%	25,606.15-	0%
1119	F	AG SECTION MGR	4910100 1000	0%	0.00	25,606.15	0%	25,606.15-	0%
		POSITION TOTALS --->	0.00	0%	0.00	26,648.50	0%	26,648.50-	0%
0210	F	AGRICULTURE PROGRAM SPEC	4221400 1000	0%	0.00	26,648.50	0%	26,648.50-	0%
		POSITION TOTALS --->	0.00	0%	0.00	20,674.35	0%	20,674.35-	0%

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AS OF 12/31/2021

BUDGET-UNIT: AGAD

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0521	F	AGRICULTURE INVSTGTR, SR	4210100 1000	0%	0.00	20,674.35 675.53	0%	20,674.35- 675.53-	0%
				% OF FTP					
0575	F	TECH RECORDS SPEC 2	42101	25%	14,684.66	675.53 0.00	0%	675.53- 14,684.66	0%
				% OF FTP					
0039	F	TECH RECORDS SPEC 2	4310100 1000	25%	14,684.66	0.00 703.05	0%	14,684.66 703.05-	100%
				% OF FTP					
1119	F	AG SECTION MGR	49101	50%	53,704.43	703.05 0.00	0%	703.05- 53,704.43	0%
				% OF FTP					
1413	F	SEED ANALYST	4310900 1000	50%	53,704.43	0.00 29,704.78	0%	53,704.43 29,704.78-	100%
				% OF FTP					
1403	F	SEED ANALYST, PR	43105	100%	56,723.48	29,704.78 0.00	0%	29,704.78- 56,723.48	0%
				% OF FTP					
9422	V	PEST SURVEY/DETECTION SPEC	4931100 1000	100%	56,723.48	0.00 10,730.95	0%	56,723.48 10,730.95-	100%
				% OF FTP					
				% OF FTP					
0103	F	10/23/2021 SEED ANALYST, PR	4310500 1000	0%	0.00	14,462.66 2,738.38	0%	14,462.66- 2,738.38-	0%
				% OF FTP					
1409	F	SEED ANALYST	43105	100%	58,738.66	2,738.38 0.00	0%	2,738.38- 58,738.66	0%
				% OF FTP					
1413	F	SEED ANALYST	43109	100%	58,738.66	0.00 0.00	0%	58,738.66 58,738.66	100%
				% OF FTP					
1415	F	AG SECTION MGR	4210100 1000	100%	58,738.66	0.00 21,740.01	0%	58,738.66 21,740.01-	100%

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PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: AGAD

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0101	F	PLANT INDUSTRIES ADMNR	41101	100%	141,749.48	21,740.01 0.00	0% 0%	21,740.01- 141,749.48	0% 100%
				--->					
		POSITION TOTALS		0%	0.00				0%
0121	F	AGRICULTURE PROGRAM SPEC	42101	40%	34,779.83	0.00 0.00	0% 0%	141,749.48 34,779.83	100% 100%
				--->					
		POSITION TOTALS		100%	141,749.48				100%
0207	F	AGRICULTURE INVSTGTR, SR	4310100 1000	0%	34,779.83 0.00	0.00 786.17	0% 0%	34,779.83 786.17-	100% 0%
				--->					
		POSITION TOTALS		40%	34,779.83				100%
0407	F	TECHNICIAN 3	4931100 1000	0%	0.00 0.00	786.17 1,792.22	0% 0%	786.17- 1,792.22-	0% 0%
				--->					
		POSITION TOTALS		0%	0.00				0%
0002	F	TECH RECORDS SPEC 2	4310100 1000	0%	0.00 0.00	1,792.22 27,802.38	0% 0%	1,792.22- 27,802.38-	0% 0%
				--->					
		POSITION TOTALS		0%	0.00				0%
1191	F	TECH RECORDS SPEC 2	41101	15%	8,810.79	27,802.38 0.00	0% 0%	27,802.38- 8,810.79	0% 100%
				--->					
		POSITION TOTALS		15%	8,810.79				100%
0102	F	ADMIN ASST 2	4110100 1000	0%	0.00 0.00	0.00 28,817.44	0% 0%	8,810.79 28,817.44-	0% 0%
				--->					
		POSITION TOTALS		0%	0.00				0%
1153	F	AGRICULTURE PROGRAM MGR	4320100 1000	0%	0.00 0.00	28,817.44 2,836.00	0% 0%	28,817.44- 2,836.00-	0% 0%
				--->					
		POSITION TOTALS		0%	0.00				0%
0042	F	AG BUREAU CHIEF	46101	100%	113,838.98	2,836.00 0.00	0% 0%	2,836.00- 113,838.98	0% 100%
				--->					
		POSITION TOTALS		100%	113,838.98				100%
0210	F	AGRICULTURE PROGRAM SPEC	4931100 1000	0%	0.00 0.00	0.00 17,853.72	0% 0%	113,838.98 17,853.72-	0% 0%
				--->					
		POSITION TOTALS		0%	0.00				0%
0408	F	RANGE MGT SPEC	4210100 1000	0%	0.00 0.00	17,853.72 1,858.16	0% 0%	17,853.72- 1,858.16-	0% 0%

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EMPLOYEE INFORMATION SYSTEM
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BUDGET-UNIT: AGAD

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
1415	F	AG SECTION MGR	4110100 1000	0%	0.00	1,858.16	0%	1,858.16-	0%
		POSITION TOTALS	----	0%	0.00	6,859.26	0%	6,859.26-	0%
1408	F	SEED ANALYST, PR	43105	100%	74,860.01	6,859.26	0%	6,859.26-	0%
		POSITION TOTALS	----	100%	0.00	0.00	0%	74,860.01	100%
0031	F	AGRICULTURE PROGRAM SPEC	4931100 1000	100%	74,860.01	0.00	0%	74,860.01	100%
		POSITION TOTALS	----	0%	0.00	12,860.82	0%	12,860.82-	0%
1153	F	AGRICULTURE PROGRAM MGR	43201	10%	9,891.46	37,728.73	0%	37,728.73-	0%
		POSITION TOTALS	----	0%	0.00	0.00	0%	9,891.46	100%
0041	F	SEED ANALYST, SR	4310500 1000	10%	9,891.46	0.00	0%	9,891.46	100%
		POSITION TOTALS	----	0%	0.00	27,892.21	0%	27,892.21-	0%
0407	F	TECHNICIAN 3	4222100 1000	0%	0.00	27,892.21	0%	27,892.21-	0%
		POSITION TOTALS	----	0%	0.00	1,897.74	0%	1,897.74-	0%
0110	F	AGRICULTURE INVSTGTR, SR	43101	10%	6,904.43	1,897.74	0%	1,897.74-	0%
		POSITION TOTALS	----	10%	0.00	0.00	0%	6,904.43	100%
0211	F	AGRICULTURE PROGRAM SPEC	42214	100%	87,920.37	0.00	0%	87,920.37	100%
		POSITION TOTALS	----	100%	0.00	0.00	0%	6,904.43	100%
0005	F	IT SOFTWARE ENGINEER III	4610100 1000	100%	87,920.37	0.00	0%	87,920.37	100%
		POSITION TOTALS	----	0%	0.00	41,931.64	0%	41,931.64-	0%
1112	F	AGRICULTURE PROGRAM SPEC	4910100 1000	0%	0.00	41,931.64	0%	41,931.64-	0%
		POSITION TOTALS	----	0%	0.00	2,936.99	0%	2,936.99-	0%
0116	F	AGRICULTURE INVSTGTR, SR	4110300 1000	0%	0.00	2,936.99	0%	2,936.99-	0%
		POSITION TOTALS	----	0%	0.00	941.43	0%	941.43-	0%

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BUDGET-UNIT: AGAD

FUND: 0001

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				% OF FTP					
9427	V	PEST SURVEY/DETECTION SPEC	42214	100%	23,944.72	941.43 0.00	0%	941.43-	0%
		POSITION TOTALS --->		0%	0.00				
9437	F	GROUP POSITION	4310500 1000	0%	23,944.72 0.00	0.00 957.72	0%	23,944.72	100%
		POSITION TOTALS --->		0%	0.00				
0211	F	AGRICULTURE PROGRAM SPEC	4221400 1000	0%	0.00	957.72 43,961.76	0%	957.72-	0%
		POSITION TOTALS --->		0%	0.00				
9662	V	PEST SURVEY/DETECTION SPEC	4270100 1000	0%	0.00	43,961.76 962.38	0%	43,961.76-	0%
		POSITION TOTALS --->		0%	0.00				
1188	F	AGRICULTURE INVSTGTR, SR	4241100 1000	0%	0.00	962.38 974.73	0%	962.38-	0%
		POSITION TOTALS --->		0%	0.00				
0015	F	TECHNICIAN 3	4221400 1000	0%	0.00	974.73 12,974.88	0%	974.73-	0%
		POSITION TOTALS --->		0%	0.00				
		** FUND-TOTALS --->		19.95	1,580,502.09	888,848.78	56%	691,653.31	44%

FUND: 0330

9103	V	ADMIN ASST 2	42213	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00				
9321	V	GROUP POSITION	47102	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00				
9322	V	GROUP POSITION	47102	100%	0.00	0.00	0%	0.00	0%

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P E R M A N E N T P O S I T I O N S T A T U S R E P O R T
A S O F 1 2 / 3 1 / 2 0 2 1

BUDGET-UNIT: AGAD

FUND: 0330

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	10/06/2008								
9323	V	GROUP POSITION	47102	100%	0.00	0.00	0%	0.00	0%
	10/16/2021								
9424	V	GROUP POSITION	41102	100%	0.00	0.00	0%	0.00	0%
	11/19/2010								
9426	V	GROUP POSITION	42213	100%	0.00	0.00	0%	0.00	0%
	06/28/2020								
9430	V	GROUP POSITION	47102	100%	0.00	0.00	0%	0.00	0%
	10/24/2014								
9432	V	GROUP POSITION	43202	100%	0.00	0.00	0%	0.00	0%
	09/20/2008								
9438	V	GROUP POSITION	41102	100%	0.00	0.00	0%	0.00	0%
	11/12/2006								
9444	V	SUPERVISOR (PLANTS)	42121	100%	0.00	0.00	0%	0.00	0%
	12/31/2017								
9603	V	PEST SURVEY/DETECTION SPEC	43202	100%	0.00	0.00	0%	0.00	0%
	10/05/2008								
9608	V	TECH RECORDS SPEC 2	42202	100%	0.00	0.00	0%	0.00	0%
	02/07/2013								
9609	V	LAB TECH/INSPECTOR TRAINEE	41102	100%	0.00	0.00	0%	0.00	0%
	02/10/2009								
9611	V	LABORATORY TECH	43202	100%	0.00	0.00	0%	0.00	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
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BUDGET-UNIT: AGAD

FUND: 0330

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	08/24/2008			% OF FTP					
9652	V	PEST SURVEY/DETECTION SPEC	43202	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
	10/05/2008			% OF FTP					
9655	V	GROUP POSITION	41102	29%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
	09/26/2010			% OF FTP					
9658	V	LAB TECH/INSPECTOR TRAINEE	41102	29%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
	08/24/2008			% OF FTP					
9663	V	SUPERVISOR (PLANTS)	42213	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
	09/29/2012			% OF FTP					
0204	F	AGRICULTURE INVSTGTR, SR	4710200 1000	0%	0.00	6,015.89	0%	6,015.89-	0%
		POSITION TOTALS --->	4210800 1000	0%	0.00	16.67	0%	16.67-	0%
		POSITION TOTALS --->		0%	0.00	6,032.56	0%	6,032.56-	0%
1153	F	AGRICULTURE PROGRAM MGR	43202	90%	89,023.07	0.00	0%	89,023.07	100%
		POSITION TOTALS --->		90%	89,023.07	0.00	0%	89,023.07	100%
		POSITION TOTALS --->		0%	0.00	20,024.66	0%	20,024.66-	0%
1415	F	AG SECTION MGR	4110200 1000	0%	0.00	20,024.66	0%	20,024.66-	0%
		POSITION TOTALS --->		0%	0.00	1,050.40	0%	1,050.40-	0%
1114	F	LABORATORY TECH	4710200 1000	0%	0.00	1,050.40	0%	1,050.40-	0%
		POSITION TOTALS --->		0%	0.00	1,050.40	0%	1,050.40-	0%
		POSITION TOTALS --->		75%	44,054.01	0.00	0%	44,054.01	100%
1191	F	TECH RECORDS SPEC 2	42202	75%	44,054.01	0.00	0%	44,054.01	100%
		POSITION TOTALS --->		75%	44,054.01	0.00	0%	44,054.01	100%
		POSITION TOTALS --->		0%	0.00	1,067.59	0%	1,067.59-	0%
1155	F	MICROBIOLOGIST	4310600 1000	0%	0.00	1,067.59	0%	1,067.59-	0%
		POSITION TOTALS --->		0%	0.00	1,067.59	0%	1,067.59-	0%
0104	F	AGRICULTURE PROGRAM SPEC	4212100 1000	0%	0.00	14,071.44	0%	14,071.44-	0%

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BUDGET-UNIT: AGAD

FUND: 0330

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				% OF FTP					
0104	F	AGRICULTURE PROGRAM SPEC	4220200 1000	0%	0.00	1,195.07	0%	1,195.07-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,201.42	0%	5,201.42-	0%
1409	F	SEED ANALYST	4710200 1000	0%	0.00	5,201.42	0%	5,201.42-	0%
		POSITION TOTALS --->	0.00	0%	0.00	212.94	0%	212.94-	0%
0204	F	AGRICULTURE INVSTGTR, SR	4210200 1000	0%	0.00	212.94	0%	212.94-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,234.37	0%	2,234.37-	0%
0041	F	SEED ANALYST, SR	4710200 1000	0%	0.00	2,234.37	0%	2,234.37-	0%
		POSITION TOTALS --->	0.00	0%	0.00	246.59	0%	246.59-	0%
0013	F	ADMIN ASST 2	4710200 1000	0%	0.00	246.59	0%	246.59-	0%
		POSITION TOTALS --->	0.00	0%	0.00	7,251.10	0%	7,251.10-	0%
0119	F	AGRICULTURE INVSTGTR, SR	4220200 1000	0%	0.00	7,251.10	0%	7,251.10-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,278.16	0%	1,278.16-	0%
0031	F	AGRICULTURE PROGRAM SPEC	4221300 1000	0%	0.00	1,278.16	0%	1,278.16-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,281.23	0%	5,281.23-	0%
0114	F	GIS ANALYST III	4221300 1000	0%	0.00	5,281.23	0%	5,281.23-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,291.28	0%	2,291.28-	0%
1153	F	AGRICULTURE PROGRAM MGR	4710200 1000	0%	0.00	2,291.28	0%	2,291.28-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,296.53	0%	1,296.53-	0%
9600	V	SUPERVISOR (PLANTS)	4210200 1000	0%	0.00	1,296.53	0%	1,296.53-	0%
		POSITION TOTALS --->	0.00	0%	0.00	23,307.35	0%	23,307.35-	0%
1407	F	AGRICULTURE INVSTGTR, SR	4210200 1000	0%	0.00	23,307.35	0%	23,307.35-	0%
	10/04/2021	POSITION TOTALS --->	0.00	0%	0.00	2,308.21	0%	2,308.21-	0%

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FUND: 0330

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	08/06/2021								
1155	F	MICROBIOLOGIST	43202	100%	62,467.31	453.95 0.00	0% 0%	453.95- 62,467.31	0% 100%
		POSITION TOTALS	---						
							% OF FTP		
							0.00		0%
1188	F	AGRICULTURE INVSTGTR, SR	4212100 1000	100%	62,467.31	0.00 3,469.94	0% 0%	62,467.31 3,469.94-	100% 0%
		POSITION TOTALS	---						
							% OF FTP		
							1.00		100%
0121	F	AGRICULTURE PROGRAM SPEC	42202	50%	43,474.76	3,469.94 0.00	0% 0%	3,469.94- 43,474.76	0% 100%
		POSITION TOTALS	---						
							% OF FTP		
							0.00		0%
0575	F	TECH RECORDS SPEC 2	4210200 1000	50%	43,474.76	0.00 3,483.39	0% 0%	43,474.76 3,483.39-	100% 0%
		POSITION TOTALS	---						
							% OF FTP		
							0.50		50%
0104	F	AGRICULTURE PROGRAM SPEC	4230200 1000	0%	0.00	3,483.39 484.38	0% 0%	3,483.39- 484.38-	0% 0%
		POSITION TOTALS	---						
							% OF FTP		
							0.00		0%
0120	F	AGRICULTURE INVSTGTR, SR	4230200 1000	0%	0.00	484.38 490.15	0% 0%	484.38- 490.15-	0% 0%
		POSITION TOTALS	---						
							% OF FTP		
							0.00		0%
9664	V	SUPERVISOR (PLANTS)	42213	100%	504.31	490.15 0.00	0% 0%	490.15- 504.31	0% 100%
		POSITION TOTALS	---						
							% OF FTP		
							0.00		100%
0594	F	AGRICULTURE INVSTGTR, SR	4212100 1000	0%	504.31	0.00 11,506.62	0% 0%	504.31 11,506.62-	0% 0%
		POSITION TOTALS	---						
							% OF FTP		
							0.00		0%
0521	F	AGRICULTURE INVSTGTR, SR	4710200 1000	0%	0.00	11,506.62 536.96	0% 0%	11,506.62- 536.96-	0% 0%
		POSITION TOTALS	---						
							% OF FTP		
							0.00		0%
1406	F	TECH RECORDS SPEC 1	42102	40%	20,546.67	536.96 0.00	0% 0%	536.96- 20,546.67	0% 100%
		POSITION TOTALS	---						
							% OF FTP		
							0.40		40%
0121	F	AGRICULTURE PROGRAM SPEC	4220200 1000	0%	20,546.67	0.00 1,563.48	0% 0%	20,546.67 1,563.48-	100% 0%

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BUDGET-UNIT: AGAD

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0116	F	AGRICULTURE INVSTGTR, SR	4211300 1000	0%	0.00	7,641.92	0%	7,641.92-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,642.43	0%	3,642.43-	0%
1119	F	AG SECTION MGR	4221300 1000	0%	0.00	3,642.43	0%	3,642.43-	0%
		POSITION TOTALS --->	0.00	0%	0.00	26,646.92	0%	26,646.92-	0%
0575	F	TECH RECORDS SPEC 2	4211300 1000	0%	0.00	26,646.92	0%	26,646.92-	0%
		POSITION TOTALS --->	0.00	0%	0.00	649.22	0%	649.22-	0%
0100	V	LABORATORY TECH	4710200 1000	0%	0.00	649.22	0%	649.22-	0%
		POSITION TOTALS --->	0.00	0%	0.00	669.13	0%	669.13-	0%
1153	F	11/13/2021 AGRICULTURE PROGRAM MGR	4210200 1000	0%	0.00	669.13	0%	669.13-	0%
		POSITION TOTALS --->	0.00	0%	0.00	18,672.82	0%	18,672.82-	0%
0575	F	TECH RECORDS SPEC 2	42102	0%	0.00	18,672.82	0%	18,672.82-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	14,684.66	100%
			42121	25%	14,684.66	0.00	0%	14,684.66	100%
			41102	25%	14,684.68	0.00	0%	14,684.68	100%
0207	F	AGRICULTURE INVSTGTR, SR	4220200 1000	75%	44,054.00	0.00	0%	44,054.00	100%
		POSITION TOTALS --->	0.75	0%	0.00	7,696.62	0%	7,696.62-	0%
1191	F	TECH RECORDS SPEC 2	4220200 1000	0%	0.00	7,696.62	0%	7,696.62-	0%
		POSITION TOTALS --->	0.00	0%	0.00	21,697.76	0%	21,697.76-	0%
1407	F	AGRICULTURE INVSTGTR, SR	4212100 1000	0%	0.00	21,697.76	0%	21,697.76-	0%
		POSITION TOTALS --->	0.00	0%	0.00	8,698.51	0%	8,698.51-	0%
0021	F	TECH RECORDS SPEC 2	42102	100%	60,702.80	8,698.51	0%	8,698.51-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	60,702.80	100%
1119	F	AG SECTION MGR	42213	50%	53,704.42	0.00	0%	53,704.42	100%
		POSITION TOTALS --->	1.00	100%	60,702.80	0.00	0%	60,702.80	100%

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S T A T E O F I D A H O
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AS OF 12/31/2021

BUDGET-UNIT: AGAD

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
9522	F	INSPECTOR 1	4210200 1000	50%	53,704.42	0.00	0%	53,704.42	100%
		POSITION TOTALS --->	0.50	0%	0.00	2,706.44	0%	2,706.44-	0%
0116	F	AGRICULTURE INVSTGTR, SR	4210200 1000	0%	0.00	2,706.44	0%	2,706.44-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,712.94	0%	1,712.94-	0%
1407	F	AGRICULTURE INVSTGTR, SR	4710200 1000	0%	0.00	1,712.94	0%	1,712.94-	0%
		POSITION TOTALS --->	0.00	0%	0.00	7,736.76	0%	7,736.76-	0%
1188	F	AGRICULTURE INVSTGTR, SR	4210200 1000	0%	0.00	7,736.76	0%	7,736.76-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,738.79	0%	2,738.79-	0%
1112	F	AGRICULTURE PROGRAM SPEC	42213	50%	41,740.95	2,738.79	0%	2,738.79-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	41,740.95	100%
0110	F	AGRICULTURE INVSTGTR, SR	4210200 1000	50%	41,740.95	0.00	0%	41,740.95	100%
		POSITION TOTALS --->	0.50	0%	0.00	2,745.81	0%	2,745.81-	0%
0116	F	AGRICULTURE INVSTGTR, SR	4212100 1000	0%	0.00	2,745.81	0%	2,745.81-	0%
		POSITION TOTALS --->	0.00	0%	0.00	14,748.67	0%	14,748.67-	0%
0210	F	AGRICULTURE PROGRAM SPEC	4221700 1000	0%	0.00	14,748.67	0%	14,748.67-	0%
		POSITION TOTALS --->	0.00	0%	0.00	773.21	0%	773.21-	0%
0521	F	AGRICULTURE INVSTGTR, SR	4210200 1000	0%	0.00	773.21	0%	773.21-	0%
		POSITION TOTALS --->	0.00	0%	0.00	778.00	0%	778.00-	0%
9659	V	FIELD INSPECTOR	42102	100%	115,794.27	778.00	0%	778.00-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	115,794.27	100%
0594	F	AGRICULTURE INVSTGTR, SR	4710200 1000	100%	115,794.27	0.00	0%	115,794.27	100%
	10/15/2021	POSITION TOTALS --->	0.00	0%	0.00	5,795.10	0%	5,795.10-	0%

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				% OF FTP					
9422	V	PEST SURVEY/DETECTION SPEC	4210200 1000	0%	0.00	5,795.10	0%	5,795.10-	0%
		POSITION TOTALS --->		0%	0.00	816.08	0%	816.08-	0%
				% OF FTP					
1155	F	MICROBIOLOGIST	4320200 1000	0%	0.00	816.08	0%	816.08-	0%
		POSITION TOTALS --->		0%	0.00	3,829.38	0%	3,829.38-	0%
				% OF FTP					
1188	F	AGRICULTURE INVSTGTR, SR	42102	49%	33,831.60	3,829.38	0%	3,829.38-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	3,831.60	100%
				% OF FTP					
9659	V	FIELD INSPECTOR	4710200 1000	0%	33,831.60	0.00	0%	33,831.60	100%
		POSITION TOTALS --->		0%	0.00	3,832.69	0%	3,832.69-	0%
				% OF FTP					
9664	V	SUPERVISOR (PLANTS)	4221300 1000	0%	0.00	3,832.69	0%	3,832.69-	0%
		POSITION TOTALS --->		0%	0.00	11,833.50	0%	11,833.50-	0%
				% OF FTP					
0119	F	AGRICULTURE INVSTGTR, SR	4210200 1000	0%	0.00	11,833.50	0%	11,833.50-	0%
		POSITION TOTALS --->		0%	0.00	7,841.30	0%	7,841.30-	0%
				% OF FTP					
1188	F	AGRICULTURE INVSTGTR, SR	4220200 1000	0%	0.00	7,841.30	0%	7,841.30-	0%
		POSITION TOTALS --->		0%	0.00	2,841.59	0%	2,841.59-	0%
				% OF FTP					
9436	V	GROUP POSITION	4710200 1000	0%	0.00	2,841.59	0%	2,841.59-	0%
		POSITION TOTALS --->		0%	0.00	13,848.77	0%	13,848.77-	0%
				% OF FTP					
0207	F	AGRICULTURE INVSTGTR, SR	4210200 1000	0%	0.00	13,848.77	0%	13,848.77-	0%
		POSITION TOTALS --->		0%	0.00	851.17	0%	851.17-	0%
				% OF FTP					
0521	F	AGRICULTURE INVSTGTR, SR	4212100 1000	0%	0.00	851.17	0%	851.17-	0%
		POSITION TOTALS --->		0%	0.00	13,851.35	0%	13,851.35-	0%
				% OF FTP					
0120	F	AGRICULTURE INVSTGTR, SR	4210200 1000	0%	0.00	13,851.35	0%	13,851.35-	0%
		POSITION TOTALS --->		0%	0.00	1,862.23	0%	1,862.23-	0%

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				% OF FTP					
9600	V	SUPERVISOR (PLANTS)	42102	0%	0.00	1,862.23	0%	1,862.23-	0%
		POSITION TOTALS --->		0%	45,872.06	0.00	0%	45,872.06	100%
				% OF FTP					
1191	F	TECH RECORDS SPEC 2	42302	10%	5,873.86	0.00	0%	5,873.86	100%
		POSITION TOTALS --->		10%	5,873.86	0.00	0%	5,873.86	100%
				% OF FTP					
9421	V	TEAM LEAD (PLANTS)	42102	10%	5,873.86	0.00	0%	5,873.86	100%
		POSITION TOTALS --->		10%	116,875.11	0.00	0%	116,875.11	100%
				% OF FTP					
0521	F	AGRICULTURE INVSTGTR, SR	4220200 1000	0%	116,875.11	0.00	0%	116,875.11	100%
		POSITION TOTALS --->		0%	0.00	887.27	0%	887.27-	0%
				% OF FTP					
1403	F	SEED ANALYST, PR	4310800 1000	0%	0.00	887.27	0%	887.27-	0%
		POSITION TOTALS --->		0%	0.00	891.44	0%	891.44-	0%
				% OF FTP					
1191	F	TECH RECORDS SPEC 2	4230200 1000	0%	0.00	891.44	0%	891.44-	0%
		POSITION TOTALS --->		0%	0.00	2,893.07	0%	2,893.07-	0%
				% OF FTP					
0015	F	TECHNICIAN 3	4221300 1000	0%	0.00	2,893.07	0%	2,893.07-	0%
		POSITION TOTALS --->		0%	0.00	1,897.52	0%	1,897.52-	0%
				% OF FTP					
0594	F	AGRICULTURE INVSTGTR, SR	4230200 1000	0%	0.00	1,897.52	0%	1,897.52-	0%
		POSITION TOTALS --->		0%	0.00	903.07	0%	903.07-	0%
				% OF FTP					
0120	F	AGRICULTURE INVSTGTR, SR	42121	10%	6,904.41	903.07	0%	903.07-	0%
		POSITION TOTALS --->		10%	6,904.41	0.00	0%	6,904.41	100%
				% OF FTP					
0521	F	AGRICULTURE INVSTGTR, SR	42102	10%	6,904.41	0.00	0%	6,904.41	100%
		POSITION TOTALS --->		10%	6,904.41	0.00	0%	6,904.41	100%
				% OF FTP					
0031	F	AGRICULTURE PROGRAM SPEC	42213	10%	6,904.41	0.00	0%	6,904.41	100%
		POSITION TOTALS --->		100%	87,920.37	0.00	0%	87,920.37	100%

**** = GREATER THAN 100%
 ///// = LESS THAN -100%
 ????? = NOT CONVERTED TO STARS

BUDGET-UNIT: AGAD

FUND: 0330

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0427	F	AGRICULTURE PROGRAM SPEC	42213	100%	87,920.37	0.00	0%	87,920.37	100%
		POSITION TOTALS --->		1.00					
				100%	87,920.37	0.00	0%	87,920.37	100%
				% OF FTP					
0015	F	TECHNICIAN 3	42213	100%	87,920.37	0.00	0%	87,920.37	100%
		POSITION TOTALS --->		1.00					
				100%	53,928.45	0.00	0%	53,928.45	100%
				% OF FTP					
0120	F	AGRICULTURE INVSTGTR, SR	4220200 1000	0%	53,928.45	0.00	0%	53,928.45	100%
		POSITION TOTALS --->		1.00					
				0%	0.00	3,939.73	0%	3,939.73-	0%
				% OF FTP					
9437	F	GROUP POSITION	4710200 1000	0%	0.00	3,939.73	0%	3,939.73-	0%
		POSITION TOTALS --->		0.00					
				0%	0.00	3,944.45	0%	3,944.45-	0%
				% OF FTP					
1112	F	AGRICULTURE PROGRAM SPEC	4221300 1000	0%	0.00	3,944.45	0%	3,944.45-	0%
		POSITION TOTALS --->		0.00					
				0%	0.00	955.04	0%	955.04-	0%
				% OF FTP					
0110	F	AGRICULTURE INVSTGTR, SR	4212100 1000	0%	0.00	955.04	0%	955.04-	0%
		POSITION TOTALS --->		0.00					
				0%	0.00	14,956.50	0%	14,956.50-	0%
				% OF FTP					
0033	F	LABORATORY IMPRVMT MGR	43102	35%	0.00	14,956.50	0%	14,956.50-	0%
		POSITION TOTALS --->		0.00					
				35%	32,959.49	0.00	0%	32,959.49	100%
				% OF FTP					
9422	V	PEST SURVEY/DETECTION SPEC	42213	100%	32,959.49	0.00	0%	32,959.49	100%
		POSITION TOTALS --->		0.35					
				100%	49,962.45	0.00	0%	49,962.45	100%
				% OF FTP					
9421	V	TEAM LEAD (PLANTS)	4710200 1000	0%	49,962.45	0.00	0%	49,962.45	100%
		POSITION TOTALS --->		0.00					
				0%	0.00	971.84	0%	971.84-	0%
				% OF FTP					
0207	F	AGRICULTURE INVSTGTR, SR	42102	13%	8,975.73	0.00	0%	8,975.73	100%
		POSITION TOTALS --->		0.00					
				13%	8,975.73	0.00	0%	8,975.73	100%
				% OF FTP					
0021	F	TECH RECORDS SPEC 2	4210200 1000	0%	8,975.73	0.00	0%	8,975.73	100%
		POSITION TOTALS --->		0.13					
				0%	0.00	29,979.38	0%	29,979.38-	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: AGAD

FUND: 0330

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0119	F	AGRICULTURE INVSTGTR, SR	42102	60%	43,982.40	29,979.38 0.00	0%	29,979.38-	0%
		POSITION TOTALS --->		0%	0.00			43,982.40	100%
				% OF FTP					
9428	V	GROUP POSITION	43106	100%	11,990.09	0.00 0.00	0%	11,990.09	100%
		POSITION TOTALS --->		60%	43,982.40			43,982.40	100%
				% OF FTP					
0427	F	AGRICULTURE PROGRAM SPEC	4221300 1000	0%	0.00	0.00 43,997.58	0%	11,990.09	100%
		POSITION TOTALS --->		100%	11,990.09			43,997.58-	0%
				% OF FTP					
		POSITION TOTALS --->		0%	0.00	43,997.58	0%	43,997.58-	0%
		** FUND-TOTALS --->		14.73	1,422,991.67	854,686.45	60%	568,305.22	40%

FUND: 0332

9429	V	GROUP POSITION	43302	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
9655	V	GROUP POSITION	44102 44104	14% 15%	0.00 0.00	0.00 0.00	0%	0.00 0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
1407	F	AGRICULTURE INVSTGTR, SR	4410200 1000	0%	0.00	0.00 6,014.04	0%	0.00	0%
		POSITION TOTALS --->		29%	0.00			6,014.04-	0%
				% OF FTP					
0118	F	LABORATORY TECH	4330400 1000	0%	0.00	0.00 6,014.04	0%	6,014.04-	0%
		POSITION TOTALS --->		0%	0.00	6,025.93	0%	6,025.93-	0%
				% OF FTP					
0204	F	AGRICULTURE INVSTGTR, SR	4410400 1000	0%	0.00	0.00 33.47	0%	6,025.93-	0%
		POSITION TOTALS --->		0%	0.00	33.47	0%	33.47-	0%
				% OF FTP					
1188	F	AGRICULTURE INVSTGTR, SR	4410400 1000	0%	0.00	0.00 6,039.73	0%	33.47-	0%
		POSITION TOTALS --->		0%	0.00	6,039.73	0%	6,039.73-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: AGAD

FUND: 0332

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0204	F	AGRICULTURE INVSTGTR, SR	44102	0%	0.00	6,039.73	0%	6,039.73-	0%
		POSITION TOTALS --->		100%	69,044.10	0.00	0%	69,044.10	100%
0116	F	AGRICULTURE INVSTGTR, SR	44104	16%	11,047.05	0.00	0%	11,047.05	100%
		POSITION TOTALS --->		100%	69,044.10	0.00	0%	69,044.10	100%
0107	F	TECH RECORDS SPEC 1	43302	10%	5,118.81	0.00	0%	5,118.81	100%
		POSITION TOTALS --->		16%	11,047.05	0.00	0%	11,047.05	100%
1155	F	MICROBIOLOGIST	4410600 1000	0%	0.00	2,154.82	0%	2,154.82-	0%
		POSITION TOTALS --->		10%	5,118.81	0.00	0%	5,118.81	100%
0121	F	AGRICULTURE PROGRAM SPEC	4410400 1000	0%	0.00	2,154.82	0%	2,154.82-	0%
		POSITION TOTALS --->		0%	0.00	156.06	0%	156.06-	0%
1175	F	TECH RECORDS SPEC 2	44104	33%	24,165.06	0.00	0%	24,165.06	100%
		POSITION TOTALS --->		33%	24,165.06	0.00	0%	24,165.06	100%
1407	F	AGRICULTURE INVSTGTR, SR	44102	100%	68,165.80	0.00	0%	68,165.80	100%
		POSITION TOTALS --->		66%	48,330.12	0.00	0%	48,330.12	100%
0120	F	AGRICULTURE INVSTGTR, SR	4410200 1000	0%	0.00	11,174.62	0%	11,174.62-	0%
		POSITION TOTALS --->		100%	68,165.80	0.00	0%	68,165.80	100%
0038	F	IT INFO SYS AND INFR ENG III	44106	40%	47,187.75	0.00	0%	47,187.75	100%
		POSITION TOTALS --->		0%	0.00	11,174.62	0%	11,174.62-	0%
1405	F	CHEMIST	43304	40%	25,199.42	0.00	0%	25,199.42	100%
		POSITION TOTALS --->		40%	47,187.75	0.00	0%	47,187.75	100%
0204	F	AGRICULTURE INVSTGTR, SR	4410200 1000	0%	0.00	2,202.77	0%	2,202.77-	0%
		POSITION TOTALS --->		40%	25,199.42	0.00	0%	25,199.42	100%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: AGAD

FUND: 0332

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0117	F	AGRICULTURE PROGRAM SPEC	44102	75%	66,208.12	2,202.77 0.00	0%	2,202.77-	0%
		POSITION TOTALS --->		0%	0.00				
0439	F	AGRICULTURE PROGRAM SPEC	44102	75%	66,208.12	0.00 0.00	0%	66,208.12	100%
		POSITION TOTALS --->		75%	0.75				
0110	F	AGRICULTURE INVSTGTR, SR	4410400 1000	0%	66,208.12 0.00	0.00 2,222.97	0%	66,208.12	100%
		POSITION TOTALS --->		0%	0.75				
0207	F	AGRICULTURE INVSTGTR, SR	4410200 1000	0%	0.00 0.00	2,222.97 9,233.32	0%	2,222.97-	0%
		POSITION TOTALS --->		0%	0.00				
0117	F	AGRICULTURE PROGRAM SPEC	44104	15%	13,241.62	9,233.32 0.00	0%	9,233.32-	0%
		POSITION TOTALS --->		0%	0.00				
0439	F	AGRICULTURE PROGRAM SPEC	44104	15%	13,241.62	0.00 0.00	0%	13,241.62	100%
		POSITION TOTALS --->		15%	0.15				
0521	F	AGRICULTURE INVSTGTR, SR	4410600 1000	0%	13,241.62 0.00	0.00 242.55	0%	13,241.62	100%
		POSITION TOTALS --->		0%	0.15				
1177	F	CHEMIST	4330400 1000	0%	0.00 0.00	242.55 11,246.78	0%	242.55-	0%
		POSITION TOTALS --->		0%	0.00				
1175	F	TECH RECORDS SPEC 2	4410200 1000	0%	45,252.75 0.00	11,246.78 12,257.68	25%	34,005.97	75%
		POSITION TOTALS --->		60%	0.60				
0110	F	AGRICULTURE INVSTGTR, SR	44104	25%	17,261.02	12,257.68 0.00	0%	12,257.68-	0%
		POSITION TOTALS --->		0%	0.00				
0120	F	AGRICULTURE INVSTGTR, SR	44102	25%	17,261.02	0.00 0.00	0%	17,261.02	100%
		POSITION TOTALS --->		25%	0.25				
			44104	25%	17,261.02	0.00	0%	17,261.02	100%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: AGAD

FUND: 0332

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0038	F	IT INFO SYS AND INFR ENG III	4410600 1000	50% 0%	34,522.04 0.00	0.00 23,266.58	0% 0%	34,522.04 23,266.58-	100% 0%
		POSITION TOTALS --->		0.50					
1188	F	AGRICULTURE INVSTGTR, SR	4410600 1000	0% 0%	0.00 0.00	23,266.58 271.75	0% 0%	23,266.58- 271.75-	0% 0%
		POSITION TOTALS --->		0.00					
0110	F	AGRICULTURE INVSTGTR, SR	4410600 1000	0% 0%	0.00 0.00	271.75 301.63	0% 0%	271.75- 301.63-	0% 0%
		POSITION TOTALS --->		0.00					
1155	F	MICROBIOLOGIST	4410200 1000	0% 0%	0.00 0.00	301.63 4,309.32	0% 0%	301.63- 4,309.32-	0% 0%
		POSITION TOTALS --->		0.00					
0439	F	AGRICULTURE PROGRAM SPEC	4410600 1000	0% 0%	0.00 0.00	4,309.32 4,330.90	0% 0%	4,309.32- 4,330.90-	0% 0%
		POSITION TOTALS --->		0.00					
0121	F	AGRICULTURE PROGRAM SPEC	44102 44104	0% 5% 5%	0.00 4,347.47 4,347.47	4,330.90 0.00 0.00	0% 0% 0%	4,330.90- 4,347.47 4,347.47	0% 100% 100%
		POSITION TOTALS --->		0.10					
0207	F	AGRICULTURE INVSTGTR, SR	44104	10% 15%	8,694.94 10,356.61	0.00 0.00	0% 0%	8,694.94 10,356.61	100% 100%
		POSITION TOTALS --->		0.15					
0521	F	AGRICULTURE INVSTGTR, SR	44104 44106	15% 15% 15%	10,356.61 10,356.61 10,356.61	0.00 0.00 0.00	0% 0% 0%	10,356.61 10,356.61 10,356.61	100% 100% 100%
		POSITION TOTALS --->		0.30					
1406	F	TECH RECORDS SPEC 1	44102	30% 30%	20,713.22 15,410.00	0.00 0.00	0% 0%	20,713.22 15,410.00	100% 100%
		POSITION TOTALS --->		0.30					
0104	F	AGRICULTURE PROGRAM SPEC	4410200 1000	30% 0%	15,410.00 0.00	0.00 4,414.87	0% 0%	15,410.00 4,414.87-	100% 0%
		POSITION TOTALS --->		0.00					
0521	F	AGRICULTURE INVSTGTR, SR	44102	0% 60%	0.00 41,426.47	4,414.87 0.00	0% 0%	4,414.87- 41,426.47	0% 100%

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STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: AGAD

FUND: 0332

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
			POSITION TOTALS --->	0.00	0%	0.00	4,995.04	0%	4,995.04-	0%
			** FUND-TOTALS ---->	16.02		1,194,794.69	483,777.84	40%	711,016.85	60%
			** BUDGET UNIT TOTALS ---->	50.70		4,198,288.45	2,227,313.07	53%	1,970,975.38	47%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: AGAE

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
0260	F	AGRICULTURE INVSTGTR, SR	5310100 1000	0%	0.00	28,006.80	0%	28,006.80-	0%
				% OF FTP					
0202	F	AGRICULTURE PROGRAM SPEC	5310100 1000	0%	0.00	28,006.80	0%	28,006.80-	0%
				% OF FTP					
0252	F	AGRICULTURE INVSTGTR, SR	53101	100%	69,044.10	0.00	0%	69,044.10	100%
				% OF FTP					
0255	F	AGRICULTURE INVSTGTR, SR	53101	100%	69,044.10	0.00	0%	69,044.10	100%
				% OF FTP					
0259	F	AGRICULTURE INVSTGTR, SR	53101	100%	69,044.10	0.00	0%	69,044.10	100%
				% OF FTP					
0260	F	AGRICULTURE INVSTGTR, SR	53101	100%	69,044.10	0.00	0%	69,044.10	100%
				% OF FTP					
0262	F	AGRICULTURE INVSTGTR, SR	53101	100%	69,044.10	0.00	0%	69,044.10	100%
				% OF FTP					
0510	F	AGRI INSPECTNS DIV ADMIN	51101	100%	133,149.12	0.00	0%	133,149.12	100%
				% OF FTP					
0255	F	AGRICULTURE INVSTGTR, SR	5310100 1000	0%	0.00	34,339.50	0%	34,339.50-	0%
				% OF FTP					
0262	F	AGRICULTURE INVSTGTR, SR	5310100 1000	0%	0.00	5,362.46	0%	5,362.46-	0%
				% OF FTP					
0259	F	AGRICULTURE INVSTGTR, SR	5310100 1000	0%	0.00	34,425.17	0%	34,425.17-	0%
				% OF FTP					
0251	F	AGRICULTURE INVSTGTR, SR	5310100 1000	0%	0.00	35,449.07	0%	35,449.07-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: AGAE

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0254	F	AGRICULTURE INVSTGTR, SR	5310100 1000	0%	0.00	35,449.07	0%	35,449.07-	0%
		POSITION TOTALS --->		0%	0.00	38,481.66	0%	38,481.66-	0%
0257	F	TECH RECORDS SPEC 2	53101	50%	29,484.11	38,481.66	0%	38,481.66-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	29,484.11	100%
0252	F	AGRICULTURE INVSTGTR, SR	5310100 1000	50%	29,484.11	0.00	0%	29,484.11	100%
		POSITION TOTALS --->		0%	0.00	34,519.58	0%	34,519.58-	0%
0619	F	HUMAN RESOURCE SPEC, SR	51101	50%	41,536.89	34,519.58	0%	34,519.58-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	41,536.89	100%
0251	F	AGRICULTURE INVSTGTR, SR	53101	100%	71,543.91	0.00	0%	41,536.89	100%
		POSITION TOTALS --->		50%	41,536.89	0.00	0%	41,536.89	100%
0619	F	HUMAN RESOURCE SPEC, SR	5110100 1000	100%	71,543.91	0.00	0%	71,543.91	100%
		POSITION TOTALS --->		0%	0.00	20,576.29	0%	20,576.29-	0%
0257	F	TECH RECORDS SPEC 2	5310100 1000	0%	0.00	20,576.29	0%	20,576.29-	0%
		POSITION TOTALS --->		0%	0.00	14,594.31	0%	14,594.31-	0%
0510	F	AGRI INSPECTNS DIV ADMIN	5110100 1000	0%	0.00	14,594.31	0%	14,594.31-	0%
		POSITION TOTALS --->		0%	0.00	65,647.37	0%	65,647.37-	0%
0254	F	AGRICULTURE INVSTGTR, SR	53101	100%	77,665.95	65,647.37	0%	65,647.37-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	77,665.95	100%
0202	F	AGRICULTURE PROGRAM SPEC	53101	80%	70,907.68	0.00	0%	77,665.95	100%
		POSITION TOTALS --->		100%	77,665.95	0.00	0%	70,907.68	100%
		POSITION TOTALS --->		80%	70,907.68	0.00	0%	70,907.68	100%

**** = GREATER THAN 100%
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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: AGAE

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
** FUND-TOTALS --->				9.80	769,508.16	346,427.46	45%	423,080.70	55%
FUND: 0330 -----									
0253	F	AGRICULTURE INVSTGTR, SR	53102	100%	69,044.10	0.00	0%	69,044.10	100%
			% OF FTP						
POSITION TOTALS --->			1.00	100%	69,044.10	0.00	0%	69,044.10	100%
1208	F	AG SECTION MGR	5310200 1000	0%	0.00	63,137.70	0%	63,137.70-	0%
			% OF FTP						
POSITION TOTALS --->			0.00	0%	0.00	63,137.70	0%	63,137.70-	0%
0261	F	AGRICULTURE INVSTGTR, SR	53102	100%	68,165.80	0.00	0%	68,165.80	100%
			% OF FTP						
POSITION TOTALS --->			1.00	100%	68,165.80	0.00	0%	68,165.80	100%
0262	F	AGRICULTURE INVSTGTR, SR	5310200 1000	0%	0.00	15,289.78	0%	15,289.78-	0%
			% OF FTP						
POSITION TOTALS --->			0.00	0%	0.00	15,289.78	0%	15,289.78-	0%
0261	F	AGRICULTURE INVSTGTR, SR	5310200 1000	0%	0.00	29,298.04	0%	29,298.04-	0%
			% OF FTP						
POSITION TOTALS --->			0.00	0%	0.00	29,298.04	0%	29,298.04-	0%
0257	F	TECH RECORDS SPEC 2	53102	50%	29,484.11	0.00	0%	29,484.11	100%
			% OF FTP						
POSITION TOTALS --->			0.50	50%	29,484.11	0.00	0%	29,484.11	100%
0253	F	AGRICULTURE INVSTGTR, SR	5310200 1000	0%	0.00	34,512.22	0%	34,512.22-	0%
			% OF FTP						
POSITION TOTALS --->			0.00	0%	0.00	34,512.22	0%	34,512.22-	0%
1208	F	AG SECTION MGR	53102	100%	127,535.07	0.00	0%	127,535.07	100%
			% OF FTP						
POSITION TOTALS --->			1.00	100%	127,535.07	0.00	0%	127,535.07	100%
0257	F	TECH RECORDS SPEC 2	5310200 1000	0%	0.00	14,593.17	0%	14,593.17-	0%
			% OF FTP						
POSITION TOTALS --->			0.00	0%	0.00	14,593.17	0%	14,593.17-	0%
0202	F	AGRICULTURE PROGRAM SPEC	53102	20%	17,726.92	0.00	0%	17,726.92	100%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: AGAE

FUND: 0330

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
0202	F	AGRICULTURE PROGRAM SPEC	5310200 1000	0%	0.00	8,756.52	0%	8,756.52-	0%	
				% OF FTP						
			POSITION TOTALS --->	0.20	20%	17,726.92	8,756.52	49%	8,970.40	51%
9520	V	GROUP POSITION	53102	100%	4,921.59	0.00	0%	4,921.59	100%	
				% OF FTP						
	01/22/2021		POSITION TOTALS --->	0.00	100%	4,921.59	0.00	0%	4,921.59	100%
				% OF FTP						
		** FUND-TOTALS --->		3.70		316,877.59	165,587.43	52%	151,290.16	48%

FUND: 0332

9580	V	GROUP POSITION	54102	100%	0.00	0.00	0%	0.00	0%	
				% OF FTP						
	07/29/2016		POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9610	V	AGRICULTURE INVSTGTR, SR	54102	100%	0.00	0.00	0%	0.00	0%	
				% OF FTP						
	03/10/2018		POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9808	V	AGRICULTURE INVESTIGATOR, SR	54102	100%	0.00	0.00	0%	0.00	0%	
				% OF FTP						
	05/02/2013		POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
0125	F	AGRICULTURE INVSTGTR, SR	54102	100%	69,044.10	0.00	0%	69,044.10	100%	
				% OF FTP						
			POSITION TOTALS --->	1.00	100%	69,044.10	0.00	0%	69,044.10	100%
0126	F	AGRICULTURE INVSTGTR, SR	54102	100%	69,044.10	0.00	0%	69,044.10	100%	
				% OF FTP						
			POSITION TOTALS --->	1.00	100%	69,044.10	0.00	0%	69,044.10	100%
0206	F	AGRICULTURE INVSTGTR, SR	54102	100%	69,044.10	0.00	0%	69,044.10	100%	
				% OF FTP						
			POSITION TOTALS --->	1.00	100%	69,044.10	0.00	0%	69,044.10	100%
0208	F	AGRICULTURE INVSTGTR, SR	54102	100%	69,044.10	0.00	0%	69,044.10	100%	
				% OF FTP						
			POSITION TOTALS --->	1.00	100%	69,044.10	0.00	0%	69,044.10	100%
0570	F	AGRICULTURE INVSTGTR, SR	54102	100%	69,044.10	0.00	0%	69,044.10	100%	

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: AGAE

FUND: 0332

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0040	F	TECH RECORDS SPEC 2	54102	100%	69,044.10	0.00	0%	69,044.10	100%
		POSITION TOTALS --->		1.00					
			54102	50%	28,057.59	0.00	0%	28,057.59	100%
				% OF FTP					
0215	F	AGRICULTURE PROGRAM MGR	5410200 1000	50%	28,057.59	0.00	0%	28,057.59	100%
		POSITION TOTALS --->		0.50					
			54102	0%	0.00	47,158.65	0%	47,158.65-	0%
			54102	100%	94,169.95	0.00	0%	94,169.95	100%
				% OF FTP					
0013	F	ADMIN ASST 2	54102	100%	94,169.95	47,158.65	50%	47,011.30	50%
		POSITION TOTALS --->		1.00					
			54102	100%	56,289.86	0.00	0%	56,289.86	100%
				% OF FTP					
0542	F	AGRICULTURE PROGRAM SPEC	54102	100%	56,289.86	0.00	0%	56,289.86	100%
		POSITION TOTALS --->		1.00					
			5410200 1000	100%	85,292.99	0.00	0%	85,292.99	100%
			54102	0%	0.00	42,304.93	0%	42,304.93-	0%
				% OF FTP					
0570	F	AGRICULTURE INVSTGTR, SR	5410200 1000	100%	85,292.99	42,304.93	50%	42,988.06	50%
		POSITION TOTALS --->		1.00					
			5410200 1000	0%	0.00	19,318.40	0%	19,318.40-	0%
				% OF FTP					
0126	F	AGRICULTURE INVSTGTR, SR	5410200 1000	0%	0.00	19,318.40	0%	19,318.40-	0%
		POSITION TOTALS --->		0.00					
			5410200 1000	0%	0.00	20,370.00	0%	20,370.00-	0%
				% OF FTP					
0125	F	AGRICULTURE INVSTGTR, SR	5410200 1000	0%	0.00	20,370.00	0%	20,370.00-	0%
		POSITION TOTALS --->		0.00					
			5410200 1000	0%	0.00	34,436.83	0%	34,436.83-	0%
				% OF FTP					
0208	F	AGRICULTURE INVSTGTR, SR	5410200 1000	0%	0.00	34,436.83	0%	34,436.83-	0%
		POSITION TOTALS --->		0.00					
			5410200 1000	0%	0.00	34,486.98	0%	34,486.98-	0%
				% OF FTP					
0206	F	AGRICULTURE INVSTGTR, SR	5410200 1000	0%	0.00	34,486.98	0%	34,486.98-	0%
		POSITION TOTALS --->		0.00					
			5410200 1000	0%	0.00	34,497.72	0%	34,497.72-	0%
				% OF FTP					
0040	F	TECH RECORDS SPEC 2	5410200 1000	0%	0.00	34,497.72	0%	34,497.72-	0%
		POSITION TOTALS --->		0.00					
			5410200 1000	0%	0.00	7,552.66	0%	7,552.66-	0%
				% OF FTP					
0013	F	ADMIN ASST 2	5410200 1000	0%	0.00	7,552.66	0%	7,552.66-	0%
		POSITION TOTALS --->		0.00					
			5410200 1000	0%	0.00	6,553.23	0%	6,553.23-	0%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: AGAE

FUND: 0332

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
		POSITION TOTALS --->		0.00	0%	0.00	6,553.23	0%	6,553.23-	0%
		** FUND-TOTALS ---->		8.50		609,030.89	246,679.40	41%	362,351.49	59%
		** BUDGET UNIT TOTALS ---->		22.00		1,695,416.64	758,694.29	45%	936,722.35	55%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: AGAF

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9221	F	GROUP POSITION	61103 1000	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
0026	F	AG BUREAU CHIEF	61101	25%	33,006.14	0.00	0%	33,006.14	100%
			61201	50%	66,012.30	0.00	0%	66,012.30	100%
				% OF FTP					
		POSITION TOTALS --->	0.75	75%	99,018.44	0.00	0%	99,018.44	100%
0027	F	AGRICULTURE TRADE SPEC	6120300 1000	0%	0.00	12,071.45	0%	12,071.45-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	12,071.45	0%	12,071.45-	0%
0025	F	AGRICULTURE TRADE SPEC	6110300 1000	0%	0.00	72.93	0%	72.93-	0%
			6120700 1000	0%	0.00	102.68	0%	102.68-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	175.61	0%	175.61-	0%
0027	F	AGRICULTURE TRADE SPEC	6120700 1000	0%	0.00	3,143.39	0%	3,143.39-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	3,143.39	0%	3,143.39-	0%
0026	F	AG BUREAU CHIEF	6110100 1000	0%	0.00	16,182.15	0%	16,182.15-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	16,182.15	0%	16,182.15-	0%
0302	V	AGRICULTURE TRADE SPEC	61201	90%	69,209.67	0.00	0%	69,209.67	100%
				% OF FTP					
		POSITION TOTALS --->	0.90	90%	69,209.67	0.00	0%	69,209.67	100%
0026	F	AG BUREAU CHIEF	6120300 1000	0%	0.00	3,235.96	0%	3,235.96-	0%
			6120100 1000	0%	0.00	32,364.28	0%	32,364.28-	0%
			61103	20%	26,404.91	0.00	0%	26,404.91	100%
				% OF FTP					
		POSITION TOTALS --->	0.20	20%	26,404.91	35,600.24	****	9,195.33-	-35%
1104	F	ADMIN ASST 1	61101	95%	51,415.53	0.00	0%	51,415.53	100%
				% OF FTP					
		POSITION TOTALS --->	0.95	95%	51,415.53	0.00	0%	51,415.53	100%
0025	F	AGRICULTURE TRADE SPEC	61201	100%	75,421.24	0.00	0%	75,421.24	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	75,421.24	0.00	0%	75,421.24	100%
0026	F	AG BUREAU CHIEF	6120700 1000	0%	0.00	439.41	0%	439.41-	0%

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AS OF 12/31/2021

BUDGET-UNIT: AGAF

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1206	F	COMMERCE DEVPMT ANALYST	6110300 1000	0%	0.00	439.41	0%	439.41-	0%
		POSITION TOTALS --->		0%	0.00	577.41	0%	577.41-	0%
				% OF FTP					
0025	F	AGRICULTURE TRADE SPEC	6120100 1000	0%	0.00	577.41	0%	577.41-	0%
		POSITION TOTALS --->		0%	0.00	13,596.05	0%	13,596.05-	0%
				% OF FTP					
0026	F	AG BUREAU CHIEF	61203	5%	6,601.22	13,596.05	0%	13,596.05-	0%
		POSITION TOTALS --->		5%	0.00	0.00	0%	6,601.22	100%
				% OF FTP					
1104	F	ADMIN ASST 1	6110100 1000	0%	6,601.22	0.00	0%	6,601.22	100%
		POSITION TOTALS --->		5%	0.00	26,613.12	0%	26,613.12-	0%
				% OF FTP					
1203	F	AGRICULTURE TRADE SPEC	61103	100%	62,666.98	26,613.12	0%	26,613.12-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	62,666.98	100%
				% OF FTP					
0302	V	AGRICULTURE TRADE SPEC	61104	10%	7,689.96	37,673.98	60%	24,993.00	40%
		POSITION TOTALS --->		100%	62,666.98	0.00	0%	7,689.96	100%
				% OF FTP					
0025	F	AGRICULTURE TRADE SPEC	6120300 1000	0%	7,689.96	0.00	0%	7,689.96	100%
		POSITION TOTALS --->		10%	0.00	3,791.79	0%	3,791.79-	0%
				% OF FTP					
0027	F	AGRICULTURE TRADE SPEC	61201	100%	76,798.66	3,791.79	0%	3,791.79-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	76,798.66	100%
				% OF FTP					
0026	F	AG BUREAU CHIEF	6110300 1000	0%	76,798.66	22,877.22	30%	53,921.44	70%
		POSITION TOTALS --->		100%	0.00	12,945.52	0%	12,945.52-	0%
				% OF FTP					
0025	F	AGRICULTURE TRADE SPEC	6120900 1000	0%	0.00	12,945.52	0%	12,945.52-	0%
		POSITION TOTALS --->		0%	0.00	1,998.09	0%	1,998.09-	0%
				% OF FTP					
		POSITION TOTALS --->		0%	0.00	1,998.09	0%	1,998.09-	0%

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STATE OF IDAHO
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PERMANENT POSITION STATUS REPORT
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BUDGET-UNIT: AGAF

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
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** FUND-TOTALS ---->			% OF FTP	5.95	475,226.61	187,685.43	39%	287,541.18	61%
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FUND: 0330

9041	V	GROUP POSITION	62201	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
9110	08/12/2019 V	GROUP POSITION	62203	100%	0.00	0.00	0%	0.00	0%
POSITION TOTALS ---->			0.00	100%	2,152.89	0.00	0%	2,152.89	100%

1104	07/15/2021 F	ADMIN ASST 1	6220300 1000	0%	0.00	0.00	0%	212.75-	0%
POSITION TOTALS ---->			0.00	100%	2,152.89	0.00	0%	2,152.89	100%

9110	V	GROUP POSITION	6220300 1000	0%	0.00	212.75	0%	212.75-	0%
POSITION TOTALS ---->			0.00	0%	0.00	1,359.32	0%	1,359.32-	0%

1104	07/15/2021 F	ADMIN ASST 1	62203	5%	0.00	0.00	0%	1,359.32-	0%
POSITION TOTALS ---->			0.00	0%	2,706.08	0.00	0%	2,706.08	100%

POSITION TOTALS ---->			0.05	5%	2,706.08	0.00	0%	2,706.08	100%
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** FUND-TOTALS ---->			% OF FTP	0.05	4,858.97	1,572.07	32%	3,286.90	68%
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** BUDGET UNIT TOTALS ---->			% OF FTP	6.00	480,085.58	189,257.50	39%	290,828.08	61%
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BUDGET-UNIT: AGAH

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
5314	F	EXEC SEC, SHEEP COMMISSN	80001 8000100 1000	100% 0%	28,041.00 0.00	0.00 25,539.09	0% 0%	28,041.00 25,539.09-	100% 0%
		POSITION TOTALS --->	% OF FTP 1.00	100%	28,041.00	25,539.09	91%	2,501.91	9%
0020	F	TECH RECORDS SPEC 2	8000100 1000	0%	0.00	913.26	0%	913.26-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	913.26	0%	913.26-	0%
		** FUND-TOTALS --->	% OF FTP 1.00		28,041.00	26,452.35	94%	1,588.65	6%

FUND: 0332

0020	F	TECH RECORDS SPEC 2	8000200 1000	0%	0.00	124.12	0%	124.12-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	124.12	0%	124.12-	0%
1195	F	TECHNICAL RECORDS SPECIALIST 3	8000200 1000	0%	0.00	957.43	0%	957.43-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	957.43	0%	957.43-	0%
		** FUND-TOTALS --->	% OF FTP 0.00		0.00	1,081.55	0%	1,081.55-	0%
		** BUDGET UNIT TOTALS --->	% OF FTP 1.00		28,041.00	27,533.90	98%	507.10	2%

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PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: AGAK

FUND: 0331

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9439	V	GROUP POSITION	42434	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	10/31/2007	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9650	V	PEST SURVEY/DETECTION SPEC	42431	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	10/03/2008	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
0114	F	GIS ANALYST III	4243100 1000	0%	0.00	43.51	0%	43.51-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	43.51	0%	43.51-	0%
0204	F	AGRICULTURE INVSTGTR, SR	4243700 1000	0%	0.00	1,063.09	0%	1,063.09-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	1,063.09	0%	1,063.09-	0%
0207	F	AGRICULTURE INVSTGTR, SR	4243100 1000	0%	0.00	83.63	0%	83.63-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	83.63	0%	83.63-	0%
0110	F	AGRICULTURE INVSTGTR, SR	4243400 1000	0%	0.00	99.94	0%	99.94-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	99.94	0%	99.94-	0%
0521	F	AGRICULTURE INVSTGTR, SR	4243400 1000	0%	0.00	101.32	0%	101.32-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	101.32	0%	101.32-	0%
0110	F	AGRICULTURE INVSTGTR, SR	4243700 1000	0%	0.00	3,108.48	0%	3,108.48-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	3,108.48	0%	3,108.48-	0%
0210	F	AGRICULTURE PROGRAM SPEC	4243100 1000	0%	0.00	168.63	0%	168.63-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	168.63	0%	168.63-	0%
0119	F	AGRICULTURE INVSTGTR, SR	4243400 1000	0%	0.00	246.66	0%	246.66-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	246.66	0%	246.66-	0%
0116	F	AGRICULTURE INVSTGTR, SR	4243400 1000	0%	0.00	1,277.89	0%	1,277.89-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	1,277.89	0%	1,277.89-	0%
0207	F	AGRICULTURE INVSTGTR, SR	4243700 1000	0%	0.00	282.60	0%	282.60-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: AGAK

FUND: 0331

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				% OF FTP					
9662	V	PEST SURVEY/DETECTION SPEC	42437	0%	0.00	282.60	0%	282.60-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00-	0%
0104	F	10/01/2021 AGRICULTURE PROGRAM SPEC	4243700 1000	100%	31,315.76	0.00	0%	31,315.76	100%
		POSITION TOTALS --->		0%	0.00	1,356.87	0%	1,356.87-	0%
0424	F	ANALYST 2	4243400 1000	0%	0.00	1,356.87	0%	1,356.87-	0%
		POSITION TOTALS --->		0%	0.00	358.17	0%	358.17-	0%
0116	F	AGRICULTURE INVSTGTR, SR	4243700 1000	0%	0.00	358.17	0%	358.17-	0%
		POSITION TOTALS --->		0%	0.00	3,384.04	0%	3,384.04-	0%
0120	F	AGRICULTURE INVSTGTR, SR	4243700 1000	0%	0.00	3,384.04	0%	3,384.04-	0%
		POSITION TOTALS --->		0%	0.00	2,400.91	0%	2,400.91-	0%
0119	F	AGRICULTURE INVSTGTR, SR	4243700 1000	0%	0.00	2,400.91	0%	2,400.91-	0%
		POSITION TOTALS --->		0%	0.00	2,444.85	0%	2,444.85-	0%
1188	F	AGRICULTURE INVSTGTR, SR	4243400 1000	0%	0.00	2,444.85	0%	2,444.85-	0%
		POSITION TOTALS --->		0%	0.00	1,474.21	0%	1,474.21-	0%
0594	F	AGRICULTURE INVSTGTR, SR	4243700 1000	0%	0.00	2,500.48	0%	2,500.48-	0%
		POSITION TOTALS --->		0%	0.00	3,974.69	0%	3,974.69-	0%
9602	V	PEST SURVEY/DETECTION SPEC	42431	100%	0.00	1,511.46	0%	1,511.46-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00-	0%
1112	F	08/23/2021 AGRICULTURE PROGRAM SPEC	4243100 1000	100%	6,518.78	0.00	0%	6,518.78	100%
		POSITION TOTALS --->		0%	0.00	36,593.26	0%	36,593.26-	0%
0207	F	AGRICULTURE INVSTGTR, SR	4243400 1000	0%	0.00	36,593.26	0%	36,593.26-	0%
		POSITION TOTALS --->		0%	0.00	6,614.37	0%	6,614.37-	0%

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AS OF 12/31/2021

BUDGET-UNIT: AGAK

FUND: 0331

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1407	F	AGRICULTURE	INVSTGTR, SR	---> 0.00 4243700 1000	0% 0%	0.00 0.00	6,614.37 650.57	0% 0%	6,614.37- 650.57- 0%
1188	F	AGRICULTURE	INVSTGTR, SR	---> 0.00 4243100 1000	0% 0%	0.00 0.00	650.57 693.34	0% 0%	650.57- 693.34- 0%
9522	F	INSPECTOR 1		---> 0.00 4243700 1000	0% 0%	0.00 0.00	693.34 4,708.81	0% 0%	693.34- 4,708.81- 0%
0424	F	ANALYST 2		---> 0.00 4243700 1000	0% 0%	0.00 0.00	4,708.81 4,760.70	0% 0%	4,708.81- 4,760.70- 0%
0521	F	AGRICULTURE	INVSTGTR, SR	---> 0.00 4243700 1000	0% 0%	0.00 0.00	4,760.70 850.60	0% 0%	4,760.70- 850.60- 0%
0120	F	AGRICULTURE	INVSTGTR, SR	---> 0.00 4243400 1000	0% 0%	0.00 0.00	850.60 919.36	0% 0%	850.60- 919.36- 0%
9602	V	PEST SURVEY/DETECTION SPEC		---> 0.00 4243100 1000	0% 0%	0.00 0.00	919.36 10,934.73	0% 0%	919.36- 10,934.73- 0%
9662	V	PEST SURVEY/DETECTION SPEC		---> 0.00 4243700 1000	0% 0%	0.00 0.00	10,934.73 13,992.93	0% 0%	10,934.73- 13,992.93- 0%
				10/01/2021	0%	0.00	13,992.93	0%	13,992.93- 0%
		** FUND-TOTALS	---	0.00		37,834.54	102,625.41	****	64,790.87- /////
		** BUDGET UNIT TOTALS	---	0.00		37,834.54	102,625.41	****	64,790.87- /////

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EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: AGAL

FUND: 0486

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9510	V	FORKLIFT OPERATOR	55273	75%	0.00	0.00	0%	0.00	0%
			55274	25%	0.00	0.00	0%	0.00	0%
	06/16/2018			% OF FTP					
		POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9511	V	SUPERVISOR	55253	100%	0.00	0.00	0%	0.00	0%
	06/16/2018			% OF FTP					
		POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9513	V	CUST ASSIST INSP	55239	100%	0.00	0.00	0%	0.00	0%
	06/16/2018			% OF FTP					
		POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9514	V	CUST ASST INSP	55239	100%	0.00	0.00	0%	0.00	0%
	06/16/2018			% OF FTP					
		POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9515	V	CUST ASSIST INSP	55256	100%	0.00	0.00	0%	0.00	0%
	11/04/2017			% OF FTP					
		POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9516	V	CUST ASSIST INSP	55266	100%	0.00	0.00	0%	0.00	0%
	06/16/2018			% OF FTP					
		POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9517	V	CUST ASSIST INSP	55276	100%	0.00	0.00	0%	0.00	0%
	06/16/2018			% OF FTP					
		POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9521	V	CUST ASST INSP	55276	100%	0.00	0.00	0%	0.00	0%
	06/16/2018			% OF FTP					
		POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9530	V	RAW LAB TECHNICIAN	55243	100%	0.00	0.00	0%	0.00	0%
	09/09/2017			% OF FTP					
		POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9533	V	RAW LAB TECHNICIAN	55223	100%	0.00	0.00	0%	0.00	0%
	06/16/2018			% OF FTP					
		POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9535	V	SHIP POINT INSPECT	55237	100%	0.00	0.00	0%	0.00	0%
	05/25/2016			% OF FTP					
		POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9539	V	SHIP POINT INSPECT	55257	100%	0.00	0.00	0%	0.00	0%
	11/04/2017			% OF FTP					
		POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%

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FUND: 0486

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	05/05/2018								
9540	V	GRADER	55253	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS	---	100%	0.00	0.00	0%	0.00	0%
	06/16/2018								
9541	V	CONTRACT INSPECTOR	55253	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS	---	100%	0.00	0.00	0%	0.00	0%
	05/05/2018								
9542	V	SAMPLER	55253	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS	---	100%	0.00	0.00	0%	0.00	0%
	06/16/2018								
9543	V	GRADER	55263	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS	---	100%	0.00	0.00	0%	0.00	0%
	06/16/2018								
9544	V	SHIP POINT INSPECT	55262	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS	---	100%	0.00	0.00	0%	0.00	0%
	06/16/2018								
9545	V	SHIPPING POINT INSPECT, SR	55262	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS	---	100%	0.00	0.00	0%	0.00	0%
	06/16/2007								
9546	V	FORKLIFT OPERATOR	55263	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS	---	100%	0.00	0.00	0%	0.00	0%
	07/17/2016								
9547	V	CUST ASST INSP PROG INSPCT TRN	55256	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS	---	100%	0.00	0.00	0%	0.00	0%
	02/10/2018								
9548	V	SHIPPING POINT INSPECT, SR	55257	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS	---	100%	0.00	0.00	0%	0.00	0%
	05/05/2018								
9549	V	SHIP POINT INSPECT IN TRNG	55257	10%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS	---	10%	0.00	0.00	0%	0.00	0%
			55255	10%	0.00	0.00	0%	0.00	0%
			55252	80%	0.00	0.00	0%	0.00	0%
	06/16/2018								
9550	V	SHIP POINT INSPECT IN TRNG	55262	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS	---	100%	0.00	0.00	0%	0.00	0%

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FUND: 0486

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
9551	06/16/2018 V	SUPERVISOR	---	0.00 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
			55263	100%					
				% OF FTP					
9552	06/16/2018 V	SAMPLER	---	0.00 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
			55238	100%					
				% OF FTP					
9553	02/03/2006 V	GRADER	---	0.00 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
			55238	100%					
				% OF FTP					
9554	05/25/2016 V	SHIP POINT INSPECT	---	0.00 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
			55237	100%					
				% OF FTP					
9555	06/16/2018 V	SHIPPING POINT INSPECT, SR	---	0.00 80% 20%	0.00 0.00 0.00	0.00 0.00 0.00	0% 0% 0%	0.00 0.00 0.00	0% 0% 0%
			55237						
			55234						
				% OF FTP					
9556	06/16/2018 V	SAMPLER	---	0.00 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
			55274	100%					
				% OF FTP					
9557	05/05/2018 V	GRADER	---	0.00 40% 60%	0.00 0.00 0.00	0.00 0.00 0.00	0% 0% 0%	0.00 0.00 0.00	0% 0% 0%
			55274						
			55273						
				% OF FTP					
9558	06/16/2018 V	SHIPPING POINT INSPECT, SR	---	0.00 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
			55272	100%					
				% OF FTP					
9559	06/17/2007 V	CONTRACT INSPECTOR	---	0.00 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
			55273	100%					
				% OF FTP					
9560	07/22/2012 V	SUPERVISOR	---	0.00 60% 40%	0.00 0.00 0.00	0.00 0.00 0.00	0% 0% 0%	0.00 0.00 0.00	0% 0% 0%
			55273						
			55274						

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	06/16/2018			% OF FTP					
9561	V	SEED INSPECTOR (FF&V)	55275	100%	0.00	0.00	0%	0.00	0%
	05/04/2018			% OF FTP					
9562	V	SEED INSPECTOR SR (FF&V)	55275	100%	0.00	0.00	0%	0.00	0%
	12/27/1997			% OF FTP					
9563	V	CUST ASST INSP PROG INSPCT SR	55239	100%	0.00	0.00	0%	0.00	0%
	05/31/2008			% OF FTP					
9570	V	SHIP POINT INSPECT	55272	100%	0.00	0.00	0%	0.00	0%
	06/16/2018			% OF FTP					
9574	V	OFFICE SPECIALIST 2	55271	60%	0.00	0.00	0%	0.00	0%
			55273	40%	0.00	0.00	0%	0.00	0%
	09/25/2007			% OF FTP					
9577	V	SAMPLER	55263	100%	0.00	0.00	0%	0.00	0%
	05/06/2017			% OF FTP					
9578	V	FORKLIFT OPERATOR	55253	100%	0.00	0.00	0%	0.00	0%
	06/16/2018			% OF FTP					
9579	V	CONTRACT INSPECTOR	55263	100%	0.00	0.00	0%	0.00	0%
	08/02/2004			% OF FTP					
9581	V	FORKLIFT OPERATOR	55238	100%	0.00	0.00	0%	0.00	0%
	05/25/2016			% OF FTP					
9582	V	SEED INSPECTOR (FF&V)	55255	100%	0.00	0.00	0%	0.00	0%
	05/05/2018			% OF FTP					
9583	V	SEED INSPECTOR SR (FF&V)	55255	100%	0.00	0.00	0%	0.00	0%

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				% OF FTP					
9584	07/21/2015 V	SEED INSPECTOR (FF&V)	55265	100% 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
		POSITION TOTALS	---	0.00	100%				
9585	05/05/2018 V	SHIP POINT INSPECT IN TRNG	55272	100% 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
		POSITION TOTALS	---	0.00	100%				
9589	02/10/2018 V	SUPERVISOR	55238	100% 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
		POSITION TOTALS	---	0.00	100%				
9590	06/16/2018 V	SEED INSPECTOR (FF&V)	55235	100% 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
		POSITION TOTALS	---	0.00	100%				
9591	03/17/2002 V	SEED INSPECTOR SR (FF&V)	55235	100% 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
		POSITION TOTALS	---	0.00	100%				
9594	03/17/2002 V	CUST ASST INSP PROG INSPCT TRN	55266	100% 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
		POSITION TOTALS	---	0.00	100%				
9805	01/14/2017 V	GROUP POSITION	55265	100% 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
		POSITION TOTALS	---	0.00	100%				
9806	06/02/2018 V	SUPERVISOR	55238	100% 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
		POSITION TOTALS	---	0.00	100%				
9809	10/15/2012 V	SHIPPING POINT INSPECT, SR	55237	100% 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
		POSITION TOTALS	---	0.00	100%				
9810	10/15/2013 V	SHIP POINT INSPECT	55237	100% 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
		POSITION TOTALS	---	0.00	100%				
9811	04/28/2017 V	GRADER	55238	100% 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
		POSITION TOTALS	---	0.00	100%				

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: AGAL

FUND: 0486

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	10/22/2017			% OF FTP					
9812	V	PROGRAM & TRAINING ADMIN	55233	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00	100%	0.00	0%	0.00	0%
	10/05/2011			% OF FTP					
9813	V	SAMPLER	55238	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00	100%	0.00	0%	0.00	0%
	10/20/2017			% OF FTP					
9814	V	FORKLIFT OPERATOR	55238	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00	100%	0.00	0%	0.00	0%
	09/24/2007			% OF FTP					
9815	V	GROUP POSITION	55231	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00	100%	0.00	0%	0.00	0%
	03/20/2020			% OF FTP					
9816	V	SEED INSPECTOR (FF&V)	55235	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00	100%	0.00	0%	0.00	0%
	04/25/2017			% OF FTP					
9817	V	SEED INSPECTOR SR (FF&V)	55235	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00	100%	0.00	0%	0.00	0%
	05/15/2012			% OF FTP					
9818	V	GRADER	55235	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00	100%	0.00	0%	0.00	0%
	09/10/2005			% OF FTP					
9821	V	INSPECTOR 1	55273	60%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00	100%	0.00	0%	0.00	0%
			55274	40%	0.00	0.00	0%	0.00	0%
	10/20/2019			% OF FTP					
9824	V	SHIP POINT INSPECT IN TRNG	55237	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00	100%	0.00	0%	0.00	0%
	01/28/2017			% OF FTP					
9830	V	GRADER	55255	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00	100%	0.00	0%	0.00	0%
	01/18/2004			% OF FTP					
9831	V	CUST ASSIST INSP PROG INSPECT	55256	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00	100%	0.00	0%	0.00	0%

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S T A T E O F I D A H O
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PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: AGAL

FUND: 0486

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	09/21/2006			% OF FTP					
9834	V	SUPERVISOR	55253	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
	10/25/2017			% OF FTP					
9836	V	OFFICE SPECIALIST 2	55251	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
	06/19/2015			% OF FTP					
9837	V	SHIP POINT INSPECT IN TRNG	55272	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
	01/01/2017			% OF FTP					
9838	V	SHIPPING POINT INSPECT, SR	55257	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
	04/11/2007			% OF FTP					
9839	V	SHIP POINT INSPECT	55257	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
	10/03/1998			% OF FTP					
9840	V	GRADER	55253	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
	06/18/2018			% OF FTP					
9841	V	CONTRACT INSPECTOR	55253	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
	06/19/2015			% OF FTP					
9842	V	SAMPLER	55253	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
	06/16/2018			% OF FTP					
9843	V	FORKLIFT OPERATOR	55253	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
	02/03/2018			% OF FTP					
9844	V	GROUP POSITION	55254	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
	11/13/2006			% OF FTP					
9845	V	SHIP POINT INSPECT IN TRNG	55252	80%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->	55257	20%	0.00	0.00	0%	0.00	0%

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STATE OF IDAHO
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PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: AGAL

FUND: 0486

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	06/07/2017			% OF FTP					
9847	V	SHIP POINT INSPECT IN TRNG	55262	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00	100%	0.00	0%	0.00	0%
	01/01/2017			% OF FTP					
9848	V	GRADER	55263	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00	100%	0.00	0%	0.00	0%
	06/01/2018			% OF FTP					
9849	V	PROGRAM & TRAINING ADMIN	55263	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00	100%	0.00	0%	0.00	0%
	07/29/2017			% OF FTP					
9850	V	SHIPPING POINT INSPECT, SR	55262	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00	100%	0.00	0%	0.00	0%
	04/24/2009			% OF FTP					
9851	V	SHIP POINT INSPECT	55262	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00	100%	0.00	0%	0.00	0%
	03/18/2016			% OF FTP					
9852	V	SAMPLER	55263	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00	100%	0.00	0%	0.00	0%
	05/06/2018			% OF FTP					
9853	V	FORKLIFT OPERATOR	55263	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00	100%	0.00	0%	0.00	0%
	05/20/2016			% OF FTP					
9855	V	CUST ASSIST INSP PROG INSPECT	55266	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00	100%	0.00	0%	0.00	0%
	03/18/2016			% OF FTP					
9861	V	SHIP POINT INSPECT	55272	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00	100%	0.00	0%	0.00	0%
	06/09/2005			% OF FTP					
9862	V	GRADER	55274	40%	0.00	0.00	0%	0.00	0%
			55273	60%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00	100%	0.00	0%	0.00	0%
	06/16/2018			% OF FTP					
9863	V	PROGRAM & TRAINING ADMIN	55274	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00	100%	0.00	0%	0.00	0%

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BUDGET-UNIT: AGAL

FUND: 0486

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
9864	01/12/2009 V	SAMPLER	---	100% 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
			% OF FTP						
9866	10/22/2016 V	SHIPPING POINT INSPECT, SR	---	100% 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
			% OF FTP						
9867	11/12/2011 V	SUPERVISOR	---	100% 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
			% OF FTP						
9868	06/03/2018 V	FORKLIFT OPERATOR	---	100% 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
			% OF FTP						
9870	11/21/2015 V	CUST ASSIST INSP PROG INSPECT	---	100% 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
			% OF FTP						
9890	07/13/2018 V	SEED INSPECTOR SR (FF&V)	---	100% 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
			% OF FTP						
9891	05/30/2014 V	SEED INSPECTOR SR (FF&V)	---	100% 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
			% OF FTP						
9895	06/17/2013 V	SEED INSPECTOR SR (FF&V)	---	100% 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
			% OF FTP						
1172	02/14/1993 F	OFFICE SPECIALIST 2	---	100% 15% 15%	0.00 6,007.50 6,007.50	0.00 0.00 0.00	0% 0% 0%	0.00 6,007.50 6,007.50	0% 100% 100%
			% OF FTP						
9526	F	INSPECTOR 1	---	30% 0%	12,015.00 0.00	0.00 1,013.49	0% 0%	12,015.00 1,013.49-	100% 0%
			% OF FTP						
9532	F	INSPECTOR 3	---	0% 0%	0.00 0.00	1,013.49 5,014.06	0% 0%	1,013.49- 5,014.06-	0% 0%

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BUDGET-UNIT: AGAL

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
9522	F	INSPECTOR 1	---> 0.00	0%	0.00	5,014.06	0%	5,014.06-	0%
			5525300 1000	0%	0.00	522,014.21	0%	522,014.21-	0%
			% OF FTP						
0010	F	AGRICULTURE PROGRAM MGR	---> 0.00	0%	0.00	522,014.21	0%	522,014.21-	0%
			55301	90%	87,025.77	0.00	0%	87,025.77	100%
			% OF FTP						
0040	F	TECH RECORDS SPEC 2	---> 0.90	90%	87,025.77	0.00	0%	87,025.77	100%
			55211	25%	14,028.78	0.00	0%	14,028.78	100%
			% OF FTP						
1172	F	OFFICE SPECIALIST 2	---> 0.25	25%	14,028.78	0.00	0%	14,028.78	100%
			55271	70%	28,035.02	0.00	0%	28,035.02	100%
			% OF FTP						
9524	F	INSPECTOR 2	---> 0.70	70%	28,035.02	0.00	0%	28,035.02	100%
			5525600 1000	0%	0.00	48.79	0%	48.79-	0%
			% OF FTP						
9518	F	INSPECTOR 2	---> 0.00	0%	0.00	48.79	0%	48.79-	0%
			5523800 1000	0%	0.00	8,056.66	0%	8,056.66-	0%
			% OF FTP						
9532	F	INSPECTOR 3	---> 0.00	0%	0.00	8,056.66	0%	8,056.66-	0%
			5527400 1000	0%	0.00	58.63	0%	58.63-	0%
			% OF FTP						
9522	F	INSPECTOR 1	---> 0.00	0%	0.00	58.63	0%	58.63-	0%
			5525700 1000	0%	0.00	1,059.12	0%	1,059.12-	0%
			% OF FTP						
9529	F	INSPECTOR 1	---> 0.00	0%	0.00	1,059.12	0%	1,059.12-	0%
			5527400 1000	0%	0.00	35,063.04	0%	35,063.04-	0%
			% OF FTP						
9524	F	INSPECTOR 2	---> 0.00	0%	0.00	35,063.04	0%	35,063.04-	0%
			5525100 1000	0%	0.00	73.50	0%	73.50-	0%
			% OF FTP						
9893	V	SEED INSPECTOR (FF&V)	---> 0.00	0%	0.00	73.50	0%	73.50-	0%
			55275	100%	70,074.08	0.00	0%	70,074.08	100%

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BUDGET-UNIT: AGAL

FUND: 0486

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	05/24/2021								
9819	F	INSPECTOR 1	5523500 1000	100% 0%	70,074.08 0.00	0.00 74.17	0% 0%	70,074.08 74.17-	100% 0%
				% OF FTP					
		POSITION TOTALS	---	0.00	100%	0.00	0%	70,074.08	100%
9526	F	INSPECTOR 1	5523300 1000	0% 0%	0.00 0.00	74.17 1,081.35	0% 0%	74.17- 1,081.35-	0% 0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	74.17	0%	74.17-	0%
9531	F	INSPECTOR 2	5527200 1000	0% 0%	0.00 0.00	1,081.35 30,082.09	0% 0%	1,081.35- 30,082.09-	0% 0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	1,081.35	0%	1,081.35-	0%
9525	F	INSPECTOR 3	5525500 1000	0% 0%	0.00 0.00	30,082.09 82.47	0% 0%	30,082.09- 82.47-	0% 0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	30,082.09	0%	30,082.09-	0%
9819	F	INSPECTOR 1	55253 5525400 1000	100% 0%	0.00 58,086.20 0.00	82.47 0.00 93.25	0% 0% 0%	82.47- 58,086.20 93.25-	0% 100% 0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	82.47	0%	82.47-	0%
9532	F	INSPECTOR 3	5527600 1000	100% 0%	58,086.20 0.00	93.25 371,094.00	0% 0%	57,992.95 371,094.00-	100% 0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	371,094.00	0%	371,094.00-	0%
0534	F	TECH RECORDS SPEC 2	55231	100%	58,100.94	0.00	0%	58,100.94	100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	0.00	0%	58,100.94	100%
0530	F	AG SECTION MGR	55231	100%	102,103.09	0.00	0%	102,103.09	100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	0.00	0%	102,103.09	100%
9522	F	INSPECTOR 1	5524300 1000	0% 0%	102,103.09 0.00	0.00 19,103.77	0% 0%	102,103.09 19,103.77-	100% 0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	19,103.77	0%	19,103.77-	0%
9519	F	INSPECTOR 3	5530300 1000	0% 0%	0.00 0.00	19,103.77 19,104.02	0% 0%	19,103.77- 19,104.02-	0% 0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	19,104.02	0%	19,104.02-	0%
9807	F	INSPECTOR 1	55238	100%	20,107.98	0.00	0%	20,107.98	100%

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210000
STATE ORG CODE: 210 AGRICULTURE

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

PAGE: 783
PROGRAM: E-445112
RUN DATE: 12/30/2021

BUDGET-UNIT: AGAL

FUND: 0486

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
			POSITION TOTALS	---> 0.00	100%	20,107.98	0.00	20,107.98	100%
9532	F	INSPECTOR 3	5541100 1000	0%	0.00	108.05	0%	108.05-	0%
				% OF FTP					
			POSITION TOTALS	---> 0.00	0%	0.00	108.05	108.05-	0%
0550	F	AG SECTION MGR	5525100 1000	0%	0.00	49,108.09	0%	49,108.09-	0%
				% OF FTP					
			POSITION TOTALS	---> 0.00	0%	0.00	49,108.09	49,108.09-	0%
9529	F	INSPECTOR 1	5525300 1000	0%	0.00	1,117.03	0%	1,117.03-	0%
				% OF FTP					
			POSITION TOTALS	---> 0.00	0%	0.00	49,108.09	49,108.09-	0%
9528	F	INSPECTOR 3	5526300 1000	0%	0.00	23,117.69	0%	23,117.69-	0%
				% OF FTP					
			POSITION TOTALS	---> 0.00	0%	0.00	23,117.69	23,117.69-	0%
9522	F	INSPECTOR 1	5525200 1000	0%	0.00	2,118.31	0%	2,118.31-	0%
				% OF FTP					
			POSITION TOTALS	---> 0.00	0%	0.00	2,118.31	2,118.31-	0%
9528	F	INSPECTOR 3	5541100 1000	0%	0.00	122.34	0%	122.34-	0%
				% OF FTP					
			POSITION TOTALS	---> 0.00	0%	0.00	2,118.31	2,118.31-	0%
9531	F	INSPECTOR 2	55272	100%	104,125.91	0.00	0%	122.34-	100%
				% OF FTP					
			POSITION TOTALS	---> 0.00	100%	104,125.91	0.00	104,125.91	100%
0530	F	AG SECTION MGR	5523100 1000	0%	0.00	49,128.16	0%	49,128.16-	0%
				% OF FTP					
			POSITION TOTALS	---> 0.00	0%	0.00	49,128.16	49,128.16-	0%
9807	F	INSPECTOR 1	5523800 1000	0%	0.00	8,146.73	0%	8,146.73-	0%
				% OF FTP					
			POSITION TOTALS	---> 0.00	0%	0.00	8,146.73	8,146.73-	0%
9529	F	INSPECTOR 1	5526300 1000	0%	0.00	153.36	0%	153.36-	0%
				% OF FTP					
			POSITION TOTALS	---> 0.00	0%	0.00	8,146.73	8,146.73-	0%
9820	V	INSPECTOR 1	55263	100%	28,166.86	0.00	0%	153.36-	100%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: AGAL

FUND: 0486

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	10/08/2021								
0591	F	AG SECTION MGR	5527200 1000	100% 0%	28,166.86 0.00	0.00 167.70	0% 0%	28,166.86 167.70-	100% 0%
				% OF FTP 0.00					
9528	F	INSPECTOR 3	5530600 1000	0% 0%	0.00 0.00	167.70 5,169.70	0% 0%	167.70- 5,169.70-	0% 0%
				% OF FTP 0.00					
9526	F	INSPECTOR 1	5526300 1000	0% 0%	0.00 0.00	5,169.70 181,184.03	0% 0%	5,169.70- 181,184.03-	0% 0%
				% OF FTP 0.00					
0555	F	OFFICE SPECIALIST 2	5541100 1000	0% 0%	0.00 0.00	181,184.03 195.75	0% 0%	181,184.03- 195.75-	0% 0%
				% OF FTP 0.00					
9522	F	INSPECTOR 1	5525100 1000	0% 0%	0.00 0.00	195.75 5,197.36	0% 0%	195.75- 5,197.36-	0% 0%
				% OF FTP 0.00					
9519	F	INSPECTOR 3	5541100 1000	0% 0%	0.00 0.00	5,197.36 205.33	0% 0%	5,197.36- 205.33-	0% 0%
				% OF FTP 0.00					
9518	F	INSPECTOR 2	5523700 1000	0% 0%	0.00 0.00	205.33 90,206.43	0% 0%	205.33- 90,206.43-	0% 0%
				% OF FTP 0.00					
9532	F	INSPECTOR 3	5527500 1000	0% 0%	0.00 0.00	90,206.43 1,234.64	0% 0%	90,206.43- 1,234.64-	0% 0%
				% OF FTP 0.00					
9531	F	INSPECTOR 2	5527100 1000	0% 0%	0.00 0.00	1,234.64 243.62	0% 0%	1,234.64- 243.62-	0% 0%
				% OF FTP 0.00					
9894	V	SEED INSPECTOR (FF&V)	55255	100% 0%	12,249.17 0.00	243.62 0.00	0% 0%	243.62- 12,249.17	0% 100%
				% OF FTP 0.00					
9807	F	INSPECTOR 1	5523900 1000	100% 0%	12,249.17 0.00	0.00 256.65	0% 0%	12,249.17 256.65-	100% 0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: AGAL

FUND: 0486

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1172	F	OFFICE SPECIALIST 2	5527400 1000	0%	0.00	20,575.59	0%	20,575.59-	0%
			5527100 1000	0%	0.00	12,579.04	0%	12,579.04-	0%
				% OF FTP					
9525	F	INSPECTOR 3	5525700 1000	0%	0.00	15,157.01	0%	15,157.01-	0%
			55253	100%	588,588.28	0.00	0%	588,588.28	100%
			5525400 1000	0%	0.00	2,608.90	0%	2,608.90-	0%
				% OF FTP					
0560	F	AG SECTION MGR	5526100 1000	100%	588,588.28	13,192.17	2%	575,396.11	98%
				0%	0.00	50,631.20	0%	50,631.20-	0%
				% OF FTP					
9518	F	INSPECTOR 2	55237	100%	338,631.34	0.00	0%	338,631.34	100%
				0%	0.00	50,631.20	0%	50,631.20-	0%
				% OF FTP					
9525	F	INSPECTOR 3	5523500 1000	100%	338,631.34	0.00	0%	338,631.34	100%
				0%	0.00	634.62	0%	634.62-	0%
				% OF FTP					
9512	V	INSPECTOR 1	5523700 1000	0%	0.00	634.62	0%	634.62-	0%
				0%	0.00	635.69	0%	635.69-	0%
				% OF FTP					
9524	F	INSPECTOR 2	5530500 1000	0%	0.00	635.69	0%	635.69-	0%
				0%	0.00	645.40	0%	645.40-	0%
				% OF FTP					
0533	F	AGRICULTURE PROGRAM MGR	5525300 1000	0%	0.00	645.40	0%	645.40-	0%
				0%	0.00	35,654.46	0%	35,654.46-	0%
				% OF FTP					
9529	F	INSPECTOR 1	5527100 1000	0%	0.00	35,654.46	0%	35,654.46-	0%
				0%	0.00	655.57	0%	655.57-	0%
				% OF FTP					
9512	V	INSPECTOR 1	55238	100%	8,658.69	0.00	0%	8,658.69	100%
				0%	0.00	655.57	0%	655.57-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: AGAL

FUND: 0486

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	11/27/2021								
0010	F	AGRICULTURE PROGRAM MGR	5541100	100% 0%	8,658.69 0.00	0.00 5,660.23	0% 0%	8,658.69 5,660.23-	100% 0%
9526	F	INSPECTOR 1	5525900	0% 0%	0.00 0.00	5,660.23 660.62	0% 0%	5,660.23- 660.62-	0% 0%
9528	F	INSPECTOR 3	5526200	0% 0%	0.00 0.00	660.62 72,667.93	0% 0%	660.62- 72,667.93-	0% 0%
0560	F	AG SECTION MGR	55261	0% 100%	0.00 101,669.44	72,667.93 0.00	0% 0%	72,667.93- 101,669.44	0% 100%
0010	F	AGRICULTURE PROGRAM MGR	55411	100% 10%	101,669.44 9,669.53	0.00 0.00	0% 0%	101,669.44 9,669.53	100% 100%
9835	V	GROUP POSITION	55301	10% 100%	9,669.53 1,671.79	0.00 0.00	0% 0%	9,669.53 1,671.79	100% 100%
9524	F	INSPECTOR 2	55252	100% 100%	1,671.79 101,682.02	0.00 0.00	0% 0%	1,671.79 101,682.02	100% 100%
9892	V	SEED INSPECTOR (FF&V)	55265	100% 100%	101,682.02 52,698.40	0.00 0.00	0% 0%	101,682.02 52,698.40	100% 100%
9525	F	INSPECTOR 3	5525100	100% 0%	52,698.40 0.00	0.00 2,702.48	0% 0%	52,698.40 2,702.48-	100% 0%
0555	F	OFFICE SPECIALIST 2	5525300	0% 0%	0.00 0.00	2,702.48 709.21	0% 0%	2,702.48- 709.21-	0% 0%
9531	F	INSPECTOR 2	5526300	0% 0%	0.00 0.00	709.21 2,733.66	0% 0%	709.21- 2,733.66-	0% 0%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: AGAL

FUND: 0486

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
9525	F	INSPECTOR 3	5525600 1000	100% 0%	439,829.67 0.00	0.00 59,833.55	0% 0%	439,829.67 59,833.55-	100% 0%
				% OF FTP					
9528	F	INSPECTOR 3	5526500 1000	0% 0%	0.00 0.00	59,833.55 6,835.39	0% 0%	59,833.55- 6,835.39-	0% 0%
				% OF FTP					
1204	F	TECH RECORDS SPEC 2	55211	0% 85%	0.00 45,839.19	6,835.39 0.00	0% 0%	6,835.39- 45,839.19	0% 100%
				% OF FTP					
9525	F	INSPECTOR 3	5525300 1000	85% 0%	45,839.19 0.00	0.00 236,839.53	0% 0%	45,839.19 236,839.53-	100% 0%
				% OF FTP					
9529	F	INSPECTOR 1	55274	0% 40%	0.00 71,840.91	236,839.53 0.00	0% 0%	236,839.53- 71,840.91	0% 100%
				% OF FTP					
9532	F	INSPECTOR 3	5527200 1000	40% 0%	71,840.91 0.00	0.00 107,845.25	0% 0%	71,840.91 107,845.25-	100% 0%
				% OF FTP					
9524	F	INSPECTOR 2	5525700 1000	0% 0%	0.00 0.00	107,845.25 10,845.71	0% 0%	107,845.25- 10,845.71-	0% 0%
				% OF FTP					
9526	F	INSPECTOR 1	55263	0% 100%	0.00 410,846.58	10,845.71 0.00	0% 0%	10,845.71- 410,846.58	0% 100%
				% OF FTP					
1172	F	OFFICE SPECIALIST 2	5527300 1000	100% 0%	410,846.58 0.00	0.00 2,859.72	0% 0%	410,846.58 2,859.72-	100% 0%
				% OF FTP					
0591	F	AG SECTION MGR	5530700 1000	0% 0%	0.00 0.00	2,859.72 860.26	0% 0%	2,859.72- 860.26-	0% 0%
				% OF FTP					
0566	F	OFFICE SPECIALIST 2	5526100 1000	0% 0%	0.00 0.00	860.26 18,861.77	0% 0%	860.26- 18,861.77-	0% 0%

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STATE OF IDAHO
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AS OF 12/31/2021

BUDGET-UNIT: AGAL

FUND: 0486

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0533	F	AGRICULTURE PROGRAM MGR	55211	0%	0.00	18,861.77	0%	18,861.77-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	0%
9820	V	INSPECTOR 1	5526300 1000	100%	95,879.01	0.00	0%	95,879.01	100%
		POSITION TOTALS --->		0%	0.00	14,888.05	0%	14,888.05-	0%
0574	F	10/08/2021 TECH RECORDS SPEC 2	5527100 1000	0%	0.00	14,888.05	0%	14,888.05-	0%
		POSITION TOTALS --->		0%	0.00	27,888.23	0%	27,888.23-	0%
0533	F	AGRICULTURE PROGRAM MGR	5521100 1000	0%	0.00	27,888.23	0%	27,888.23-	0%
		POSITION TOTALS --->		0%	0.00	1,890.10	0%	1,890.10-	0%
			5526300 1000	0%	0.00	3,901.50	0%	3,901.50-	0%
9519	F	INSPECTOR 3	5523900 1000	0%	0.00	5,791.60	0%	5,791.60-	0%
		POSITION TOTALS --->		0%	0.00	64,908.05	0%	64,908.05-	0%
9532	F	INSPECTOR 3	5527100 1000	0%	0.00	64,908.05	0%	64,908.05-	0%
		POSITION TOTALS --->		0%	0.00	28,916.69	0%	28,916.69-	0%
9525	F	INSPECTOR 3	5530500 1000	0%	0.00	28,916.69	0%	28,916.69-	0%
		POSITION TOTALS --->		0%	0.00	1,930.50	0%	1,930.50-	0%
0530	F	AG SECTION MGR	5523400 1000	0%	0.00	977.69	0%	977.69-	0%
		POSITION TOTALS --->		0%	0.00	977.69	0%	977.69-	0%
9522	F	INSPECTOR 1	5525900 1000	0%	0.00	88,985.59	0%	88,985.59-	0%
		POSITION TOTALS --->		0%	0.00	88,985.59	0%	88,985.59-	0%
9525	F	INSPECTOR 3	5525000 1000	0%	0.00	1,994.71	0%	1,994.71-	0%
		POSITION TOTALS --->		0%	0.00	1,994.71	0%	1,994.71-	0%
9527	F	INSPECTOR 2	5526200 1000	0%	0.00	92,999.28	0%	92,999.28-	0%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: AGAL

FUND: 0486

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
			POSITION TOTALS --->	0.00	0%	0.00	92,999.28	0%	92,999.28-	0%
			** FUND-TOTALS ---->	15.60	6,607,303.71	3,271,699.30	50%	3,335,604.41	50%	
			** BUDGET UNIT TOTALS ---->	15.60	6,607,303.71	3,271,699.30	50%	3,335,604.41	50%	

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: AGAM

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
0024	F	GRANTS/CONTRACTS OP ANLS	6114900 1000	0%	0.00	29,030.49	0%	29,030.49-	0%	
				% OF FTP						
		POSITION TOTALS --->		0.00	0%	0.00	29,030.49	0%	29,030.49-	0%
1206	F	COMMERCE DEVPMT ANALYST	61148	100%	69,044.10	0.00	0%	69,044.10	100%	
			6114800 1000	0%	0.00	19,056.06	0%	19,056.06-	0%	
				% OF FTP						
		POSITION TOTALS --->		1.00	100%	69,044.10	28%	49,988.04	72%	
0024	F	GRANTS/CONTRACTS OP ANLS	61149	100%	68,165.80	0.00	0%	68,165.80	100%	
				% OF FTP						
		POSITION TOTALS --->		1.00	100%	68,165.80	0%	68,165.80	100%	
9221	F	GROUP POSITION	6115100 1000	0%	0.00	6,233.58	0%	6,233.58-	0%	
				% OF FTP						
		POSITION TOTALS --->		0.00	0%	0.00	6,233.58	0%	6,233.58-	0%
0024	F	GRANTS/CONTRACTS OP ANLS	6114800 1000	0%	0.00	485.42-	0%	485.42	0%	
				% OF FTP						
		POSITION TOTALS --->		0.00	0%	0.00	485.42-	0%	485.42	0%
1203	F	AGRICULTURE TRADE SPEC	6115100 1000	0%	0.00	1,806.38	0%	1,806.38-	0%	
				% OF FTP						
		POSITION TOTALS --->		0.00	0%	0.00	1,806.38	0%	1,806.38-	0%
				% OF FTP						
		** FUND-TOTALS --->		2.00		137,209.90	41%	81,568.81	59%	
				% OF FTP						
		** BUDGET UNIT TOTALS --->		2.00		137,209.90	41%	81,568.81	59%	

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: AGAN

FUND: 0491

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9002	F	GROUP POSITION	52201	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
		POSITION TOTALS --->		0.00	100%	0.00	0%	0.00	0%
9003	F	GROUP POSITION	52402	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
		POSITION TOTALS --->		0.00	100%	0.00	0%	0.00	0%
9655	V	GROUP POSITION	52201	2%	0.00	0.00	0%	0.00	0%
				% OF FTP					
		POSITION TOTALS --->		0.00	2%	0.00	0%	0.00	0%
0107	F	09/26/2010 TECH RECORDS SPEC 1	5220100 1000	0%	0.00	1,019.70	0%	1,019.70-	0%
				% OF FTP					
		POSITION TOTALS --->		0.00	0%	1,019.70	0%	1,019.70-	0%
0040	F	TECH RECORDS SPEC 2	52201	25%	14,028.78	0.00	0%	14,028.78	100%
				% OF FTP					
		POSITION TOTALS --->		0.25	25%	14,028.78	0%	14,028.78	100%
0016	F	AG BUREAU CHIEF	5240200 1000	0%	0.00	29,038.44	0%	29,038.44-	0%
			5220100 1000	0%	0.00	29,039.22	0%	29,039.22-	0%
				% OF FTP					
		POSITION TOTALS --->		0.00	0%	58,077.66	0%	58,077.66-	0%
0107	F	TECH RECORDS SPEC 1	52201	4%	2,047.52	0.00	0%	2,047.52	100%
				% OF FTP					
		POSITION TOTALS --->		0.04	4%	2,047.52	0%	2,047.52	100%
1204	F	TECH RECORDS SPEC 2	52201	15%	8,089.26	0.00	0%	8,089.26	100%
				% OF FTP					
		POSITION TOTALS --->		0.15	15%	8,089.26	0%	8,089.26	100%
0199	F	AGRICULTURE INVSTGTR, SR	52201	80%	55,235.28	0.00	0%	55,235.28	100%
				% OF FTP					
		POSITION TOTALS --->		0.80	80%	55,235.28	0%	55,235.28	100%
0203	F	AGRICULTURE INVSTGTR, SR	52201	80%	55,235.28	0.00	0%	55,235.28	100%
				% OF FTP					
		POSITION TOTALS --->		0.80	80%	55,235.28	0%	55,235.28	100%
0107	F	TECH RECORDS SPEC 1	5240200 1000	0%	0.00	254.96	0%	254.96-	0%
				% OF FTP					
		POSITION TOTALS --->		0.00	0%	254.96	0%	254.96-	0%
0200	F	AGRICULTURE INVSTGTR, SR	5220100 1000	0%	0.00	31,335.36	0%	31,335.36-	0%

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EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: AGAN

FUND: 0491

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
0200	F	AGRICULTURE INVSTGTR, SR	5240200 1000	0%	0.00	10,444.96	0%	10,444.96-	0%
			% OF FTP						
0203	F	AGRICULTURE INVSTGTR, SR	5220100 1000	0%	0.00	27,495.22	0%	27,495.22-	0%
			POSITION TOTALS --->	0.00	0%	41,780.32	0%	41,780.32-	0%
			% OF FTP						
0107	F	TECH RECORDS SPEC 1	52402	1%	511.88	0.00	0%	511.88	100%
			POSITION TOTALS --->	0.00	0%	27,495.22	0%	27,495.22-	0%
			% OF FTP						
0199	F	AGRICULTURE INVSTGTR, SR	5220100 1000	0%	0.00	26,620.42	0%	26,620.42-	0%
			5240200 1000	0%	0.00	6,655.06	0%	6,655.06-	0%
			POSITION TOTALS --->	0.00	0%	33,275.48	0%	33,275.48-	0%
			% OF FTP						
0040	F	TECH RECORDS SPEC 2	5220100 1000	0%	0.00	3,776.02	0%	3,776.02-	0%
			POSITION TOTALS --->	0.00	0%	3,776.02	0%	3,776.02-	0%
			% OF FTP						
0016	F	AG BUREAU CHIEF	52402	50%	58,793.37	0.00	0%	58,793.37	100%
			52201	50%	58,793.38	0.00	0%	58,793.38	100%
			POSITION TOTALS --->	0.00	0%	117,586.75	0%	117,586.75	100%
			% OF FTP						
0199	F	AGRICULTURE INVSTGTR, SR	52402	20%	13,808.82	0.00	0%	13,808.82	100%
			POSITION TOTALS --->	0.20	20%	13,808.82	0%	13,808.82	100%
			% OF FTP						
0203	F	AGRICULTURE INVSTGTR, SR	52402	20%	13,808.82	0.00	0%	13,808.82	100%
			POSITION TOTALS --->	0.20	20%	13,808.82	0%	13,808.82	100%
			% OF FTP						
1204	F	TECH RECORDS SPEC 2	5220100 1000	0%	0.00	1,835.51	0%	1,835.51-	0%
			POSITION TOTALS --->	0.00	0%	1,835.51	0%	1,835.51-	0%
			% OF FTP						
0203	F	AGRICULTURE INVSTGTR, SR	5240200 1000	0%	0.00	6,873.78	0%	6,873.78-	0%
			POSITION TOTALS --->	0.00	0%	6,873.78	0%	6,873.78-	0%
			% OF FTP						
0200	F	AGRICULTURE INVSTGTR, SR	52201	75%	62,955.78	0.00	0%	62,955.78	100%
			52402	25%	20,985.26	0.00	0%	20,985.26	100%

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: AGAN

FUND: 0491

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
			POSITION TOTALS --->	1.00 100%	83,941.04	0.00	0%	83,941.04	100%
			** FUND-TOTALS ---->	4.45	364,293.43	174,388.65	48%	189,904.78	52%
			** BUDGET UNIT TOTALS ---->	4.45	364,293.43	174,388.65	48%	189,904.78	52%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
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AS OF 12/31/2021

BUDGET-UNIT: AGAO

FUND: 0332

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
0020	F	TECH RECORDS SPEC 2	2250200 1000	0%	0.00	8.52	0%	8.52-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	8.52	0%	8.52-	0%
0310	F	AGRICULTURE INVSTGTR, SR	2250200 1000	0%	0.00	33.49	0%	33.49-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	33.49	0%	33.49-	0%
				% OF FTP					
		** FUND-TOTALS --->	0.00		0.00	42.01	0%	42.01-	0%

FUND: 0348

1412	V	MICROBIOLOGIST	2211100 1000	0%	0.00	7,120.60	0%	7,120.60-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	7,120.60	0%	7,120.60-	0%
1190	F	AGRICULTURE INVSTGTR, SR	2211100 1000	0%	0.00	7,123.17	0%	7,123.17-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	7,123.17	0%	7,123.17-	0%
0198	F	MICROBIOLOGIST PRIN	2211100 1000	0%	0.00	2,195.60	0%	2,195.60-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	2,195.60	0%	2,195.60-	0%
0314	F	VETERINARIAN, MEDICL OFF	2211100 1000	0%	0.00	3,201.11	0%	3,201.11-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	3,201.11	0%	3,201.11-	0%
1114	F	LABORATORY TECH	2211100 1000	0%	0.00	7,223.07	0%	7,223.07-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	7,223.07	0%	7,223.07-	0%
1107	V	TECH RECORDS SPEC 1	2211800 1000	0%	0.00	15,321.46	0%	15,321.46-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	15,321.46	0%	15,321.46-	0%
1181	F	SCIENTIST 3	24114	50%	43,373.49	0.00	0%	43,373.49	100%
				% OF FTP					
		POSITION TOTALS --->	0.50	50%	43,373.49	0.00	0%	43,373.49	100%
1412	V	MICROBIOLOGIST	2211200 1000	0%	0.00	5,428.92	0%	5,428.92-	0%

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STATE OF IDAHO
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BUDGET-UNIT: AGAO

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	11/13/2021			% OF FTP					
0123	F	MICROBIOLOGY/SER LAB MGR	2211200 1000	0.00 0%	0.00 0%	5,428.92 501.94	0% 0%	5,428.92- 501.94-	0% 0%
		POSITION TOTALS --->		0.00 0%	0.00	5,428.92	0%	5,428.92-	0%
1117	F	VET, MEDICAL OFCR, SR	2211100 1000	0.00 0%	0.00 0%	501.94 5,510.32	0% 0%	501.94- 5,510.32-	0% 0%
		POSITION TOTALS --->		0.00 0%	0.00	501.94	0%	501.94-	0%
1105	F	AGRICULTURE PROGRAM MGR	2211800 1000	0.00 0%	0.00 0%	5,510.32 18,523.73	0% 0%	5,510.32- 18,523.73-	0% 0%
		POSITION TOTALS --->		0.00 0%	0.00	5,510.32	0%	5,510.32-	0%
1181	F	SCIENTIST 3	2411400 1000	0.00 0%	0.00 0%	18,523.73 21,539.20	0% 0%	18,523.73- 21,539.20-	0% 0%
		POSITION TOTALS --->		0.00 0%	0.00	18,523.73	0%	18,523.73-	0%
0214	F	LABORATORY TECH	2211100 1000	0.00 0%	0.00 0%	21,539.20 7,556.19	0% 0%	21,539.20- 7,556.19-	0% 0%
		POSITION TOTALS --->		0.00 0%	0.00	21,539.20	0%	21,539.20-	0%
0310	F	AGRICULTURE INVSTGTR, SR	2211100 1000	0.00 0%	0.00 0%	7,556.19 2,574.12	0% 0%	7,556.19- 2,574.12-	0% 0%
		POSITION TOTALS --->		0.00 0%	0.00	7,556.19	0%	7,556.19-	0%
1114	F	LABORATORY TECH	2211200 1000	0.00 0%	0.00 0%	2,574.12 1,638.22	0% 0%	2,574.12- 1,638.22-	0% 0%
		POSITION TOTALS --->		0.00 0%	0.00	2,574.12	0%	2,574.12-	0%
9657	F	LABORATORY TECH	2211100 1000	0.00 0%	0.00 0%	1,638.22 4,653.16	0% 0%	1,638.22- 4,653.16-	0% 0%
		POSITION TOTALS --->		0.00 0%	0.00	1,638.22	0%	1,638.22-	0%
1118	F	AGRICULTURE INVSTGTR, SR	2211100 1000	0.00 0%	0.00 0%	4,653.16 18,718.25	0% 0%	4,653.16- 18,718.25-	0% 0%
		POSITION TOTALS --->		0.00 0%	0.00	4,653.16	0%	4,653.16-	0%
9657	F	LABORATORY TECH	2211200 1000	0.00 0%	0.00 0%	18,718.25 3,809.52	0% 0%	18,718.25- 3,809.52-	0% 0%
		POSITION TOTALS --->		0.00 0%	0.00	18,718.25	0%	18,718.25-	0%
0250	F	LABORATORY TECH	2211100 1000	0.00 0%	0.00 0%	3,809.52 7,832.98	0% 0%	3,809.52- 7,832.98-	0% 0%
		POSITION TOTALS --->		0.00 0%	0.00	3,809.52	0%	3,809.52-	0%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
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BUDGET-UNIT: AGAO

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
0214	F	LABORATORY TECH	2211200 1000	0%	0.00	7,832.98	0%	7,832.98-	0%	
		POSITION TOTALS --->		0%	0.00	1,836.21	0%	1,836.21-	0%	
				% OF FTP						
9437	F	GROUP POSITION	2211200 1000	0%	0.00	1,836.21	0%	1,836.21-	0%	
		POSITION TOTALS --->		0%	0.00	870.72	0%	870.72-	0%	
			2211100 1000	0%	0.00	3,917.17	0%	3,917.17-	0%	
				% OF FTP						
0130	F	TECH RECORDS SPEC 1	2211800 1000	0%	0.00	4,787.89	0%	4,787.89-	0%	
		POSITION TOTALS --->		0%	0.00	1,994.13	0%	1,994.13-	0%	
				% OF FTP						
		POSITION TOTALS --->		0%	0.00	1,994.13	0%	1,994.13-	0%	
		** FUND-TOTALS --->		% OF FTP	0.50	43,373.49	149,089.79	****	105,716.30-	////
		** BUDGET UNIT TOTALS --->		% OF FTP	0.50	43,373.49	149,131.80	****	105,758.31-	////

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: AGAP

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9101	F	GROUP POSITION	42520	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
9442	V	OFFICE SPECIALIST 2	42517	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00	100%	0.00	0%	0.00	0%
	06/02/2007	POSITION TOTALS --->		0.00	100%	0.00	0%	0.00	0%
9612	V	SUPERVISOR (PLANTS)	48104	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00	100%	0.00	0%	0.00	0%
	09/07/2012	POSITION TOTALS --->		0.00	100%	0.00	0%	0.00	0%
1196	F	AGRICULTURE INVSTGTR, SR	4251900 1000	0%	0.00	33,010.12	0%	33,010.12-	0%
		POSITION TOTALS --->		0.00	0%	33,010.12	0%	33,010.12-	0%
0034	F	AGRICULTURE INVSTGTR, SR	42519	100%	69,044.10	0.00	0%	69,044.10	100%
		POSITION TOTALS --->		1.00	100%	69,044.10	0%	69,044.10	100%
1196	F	AGRICULTURE INVSTGTR, SR	42519	100%	69,044.10	0.00	0%	69,044.10	100%
		POSITION TOTALS --->		1.00	100%	69,044.10	0%	69,044.10	100%
0110	F	AGRICULTURE INVSTGTR, SR	4251200 1000	0%	0.00	66.37	0%	66.37-	0%
		POSITION TOTALS --->		0.00	0%	66.37	0%	66.37-	0%
0116	F	AGRICULTURE INVSTGTR, SR	4250900 1000	0%	0.00	67.47	0%	67.47-	0%
		POSITION TOTALS --->		0.00	0%	67.47	0%	67.47-	0%
0204	F	AGRICULTURE INVSTGTR, SR	4250900 1000	0%	0.00	84.46	0%	84.46-	0%
		POSITION TOTALS --->		0.00	0%	84.46	0%	84.46-	0%
0104	F	AGRICULTURE PROGRAM SPEC	4250900 1000	0%	0.00	86.48	0%	86.48-	0%
		POSITION TOTALS --->		0.00	0%	86.48	0%	86.48-	0%
0116	F	AGRICULTURE INVSTGTR, SR	4251200 1000	0%	0.00	100.26	0%	100.26-	0%
		POSITION TOTALS --->		0.00	0%	100.26	0%	100.26-	0%
0594	F	AGRICULTURE INVSTGTR, SR	4250900 1000	0%	0.00	142.75	0%	142.75-	0%

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S T A T E O F I D A H O
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PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: AGAP

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
0119	F	AGRICULTURE	INVTGTR, SR	---> 0.00	0%	0.00	142.75	0%	142.75-	0%
				4251200 1000	0%	0.00	156.77	0%	156.77-	0%
				% OF FTP						
1188	F	AGRICULTURE	INVTGTR, SR	---> 0.00	0%	0.00	156.77	0%	156.77-	0%
				4251200 1000	0%	0.00	163.34	0%	163.34-	0%
				% OF FTP						
0104	F	AGRICULTURE	PROGRAM SPEC	---> 0.00	0%	0.00	163.34	0%	163.34-	0%
				4251200 1000	0%	0.00	173.11	0%	173.11-	0%
				% OF FTP						
9662	V	PEST SURVEY/DETECTION	SPEC	---> 0.00	0%	0.00	173.11	0%	173.11-	0%
				4251200 1000	0%	0.00	194.38	0%	194.38-	0%
				% OF FTP						
1188	F	AGRICULTURE	INVTGTR, SR	---> 0.00	0%	0.00	194.38	0%	194.38-	0%
				4250900 1000	0%	0.00	1,204.92	0%	1,204.92-	0%
				% OF FTP						
0207	F	AGRICULTURE	INVTGTR, SR	---> 0.00	0%	0.00	1,204.92	0%	1,204.92-	0%
				4250900 1000	0%	0.00	234.00	0%	234.00-	0%
				4251200 1000	0%	0.00	284.20	0%	284.20-	0%
				% OF FTP						
0209	F	AGRICULTURE	PROGRAM MGR	---> 0.00	0%	0.00	518.20	0%	518.20-	0%
				4250900 1000	0%	0.00	48,299.44	0%	48,299.44-	0%
				% OF FTP						
9427	V	PEST SURVEY/DETECTION	SPEC	---> 0.00	0%	0.00	48,299.44	0%	48,299.44-	0%
				4810400 1000	0%	0.00	23,305.29	0%	23,305.29-	0%
				% OF FTP						
0122	V	AGRICULTURE	PROGRAM MGR	---> 0.00	0%	0.00	23,305.29	0%	23,305.29-	0%
				4251900 1000	0%	0.00	10,334.16	0%	10,334.16-	0%
				% OF FTP						
0110	F	AGRICULTURE	INVTGTR, SR	---> 0.00	0%	0.00	10,334.16	0%	10,334.16-	0%
				4250900 1000	0%	0.00	372.85	0%	372.85-	0%
				% OF FTP						
9662	V	PEST SURVEY/DETECTION	SPEC	---> 0.00	0%	0.00	372.85	0%	372.85-	0%
				4250900 1000	0%	0.00	4,428.17	0%	4,428.17-	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: AGAP

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	10/01/2021								
0042	F	AG BUREAU CHIEF	4251900 1000	0%	0.00	4,428.17	0%	4,428.17-	0%
		POSITION TOTALS --->	0.00	0%	0.00	8,456.83	0%	8,456.83-	0%
0120	F	AGRICULTURE INVSTGTR, SR	4250900 1000	0%	0.00	8,456.83	0%	8,456.83-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,468.31	0%	1,468.31-	0%
0119	F	AGRICULTURE INVSTGTR, SR	4250900 1000	0%	0.00	1,468.31	0%	1,468.31-	0%
		POSITION TOTALS --->	0.00	0%	0.00	498.12	0%	498.12-	0%
0005	F	IT SOFTWARE ENGINEER III	4251900 1000	0%	0.00	498.12	0%	498.12-	0%
		POSITION TOTALS --->	0.00	0%	0.00	503.83	0%	503.83-	0%
9101	F	GROUP POSITION	4252000 1000	0%	0.00	503.83	0%	503.83-	0%
		POSITION TOTALS --->	0.00	0%	0.00	542.35	0%	542.35-	0%
0122	V	AGRICULTURE PROGRAM MGR	42519 1000	100%	92,562.92	542.35	0%	542.35-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	92,562.92	100%
	07/24/2021								
0120	F	AGRICULTURE INVSTGTR, SR	4251200 1000	0%	92,562.92	0.00	0%	92,562.92	100%
		POSITION TOTALS --->	1.00	100%	0.00	591.73	0%	591.73-	0%
0209	F	AGRICULTURE PROGRAM MGR	42509	100%	96,695.30	591.73	0%	591.73-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	96,695.30	100%
0034	F	AGRICULTURE INVSTGTR, SR	4251900 1000	0%	96,695.30	0.00	0%	96,695.30	100%
		POSITION TOTALS --->	1.00	100%	0.00	28,866.13	0%	28,866.13-	0%
0424	F	ANALYST 2	4250900 1000	0%	0.00	28,866.13	0%	28,866.13-	0%
		POSITION TOTALS --->	0.00	0%	0.00	8,909.47	0%	8,909.47-	0%
			4251200 1000	0%	0.00	2,978.60	0%	2,978.60-	0%
0013	F	ADMIN ASST 2	4251900 1000	0%	0.00	11,888.07	0%	11,888.07-	0%
		POSITION TOTALS --->	0.00	0%	0.00	10,981.94	0%	10,981.94-	0%

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PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: AGAP

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
POSITION TOTALS --->				0.00	0%	0.00	10,981.94	0%	10,981.94-	0%
** FUND-TOTALS ---->				4.00		327,346.42	186,505.85	57%	140,840.57	43%

FUND: 0402

9440	V	OFFICE SPECIALIST 2	43612	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
9523	01/31/2008 V	LABORATORY TECH	43612	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
9655	10/08/2015 V	GROUP POSITION	43612	27%	0.00	0.00	0%	0.00	0%
				% OF FTP					
0118	09/26/2010 F	LABORATORY TECH	4361200 1000	27%	0.00	0.00	0%	0.00	0%
				% OF FTP					
0107	F	TECH RECORDS SPEC 1	43612	10%	5,118.81	15,029.43	0%	15,029.43-	0%
				% OF FTP					
0429	F	LABORATORY TECH	43612 1000 4361300 1000	10% 100% 0%	5,118.81 46,151.74 0.00	0.00 0.00 233.75	0% 0% 0%	5,118.81 46,151.74 233.75-	100% 100% 0%
				% OF FTP					
0426	F	CHEMIST	4361200 1000	100% 0%	46,151.74 0.00	233.75 29,331.60	1% 0%	45,917.99 29,331.60-	99% 0%
				% OF FTP					
0425	F	CHEMIST	43613 43612 4361200 1000	0% 50% 50% 0%	0.00 31,333.49 31,333.49 0.00	29,331.60 0.00 0.00 3,425.84	0% 0% 0% 0%	29,331.60- 31,333.49 31,333.49 3,425.84-	0% 100% 100% 0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: AGAP

FUND: 0402

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0429	F	LABORATORY TECH	4361200	100%	62,666.98	3,425.84	5%	59,241.14	95%
		POSITION TOTALS --->	4361200	100%	0.00	13,487.85	0%	13,487.85-	0%
				% OF FTP					
0107	F	TECH RECORDS SPEC 1	4361200	0%	0.00	13,487.85	0%	13,487.85-	0%
		POSITION TOTALS --->	4361200	0%	0.00	2,549.07	0%	2,549.07-	0%
				% OF FTP					
0426	F	CHEMIST	43612	100%	62,666.98	2,549.07	0%	2,549.07-	0%
		POSITION TOTALS --->	43612	100%	0.00	0.00	0%	62,666.98	100%
				% OF FTP					
0118	F	LABORATORY TECH	43612	50%	62,666.98	0.00	0%	62,666.98	100%
		POSITION TOTALS --->	43612	100%	25,683.34	0.00	0%	25,683.34	100%
				% OF FTP					
0428	F	CHEMIST, PRINCIPAL	43612	100%	65,734.34	0.00	0%	65,734.34	100%
		POSITION TOTALS --->	43612	100%	25,683.34	0.00	0%	25,683.34	100%
				% OF FTP					
0425	F	CHEMIST	4361300	100%	65,734.34	0.00	0%	65,734.34	100%
		POSITION TOTALS --->	4361300	100%	0.00	27,762.10	0%	27,762.10-	0%
				% OF FTP					
0428	F	CHEMIST, PRINCIPAL	4361200	0%	0.00	27,762.10	0%	27,762.10-	0%
		POSITION TOTALS --->	4361200	0%	0.00	25,834.55	0%	25,834.55-	0%
				% OF FTP					
9441	V	GROUP POSITION	43612	100%	6,872.66	25,834.55	0%	25,834.55-	0%
		POSITION TOTALS --->	43612	100%	0.00	0.00	0%	6,872.66	100%
				% OF FTP					
0428	F	CHEMIST, PRINCIPAL	4361300	100%	6,872.66	0.00	0%	6,872.66	100%
		POSITION TOTALS --->	4361300	100%	0.00	7,907.16	0%	7,907.16-	0%
				% OF FTP					
0118	F	LABORATORY TECH	4361300	0%	0.00	7,907.16	0%	7,907.16-	0%
		POSITION TOTALS --->	4361300	0%	0.00	908.81	0%	908.81-	0%
				% OF FTP					
0426	F	CHEMIST	4361300	0%	0.00	908.81	0%	908.81-	0%
		POSITION TOTALS --->	4361300	0%	0.00	1,917.01	0%	1,917.01-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
9441	V	GROUP POSITION	4361200 1000	0%	0.00	1,917.01	0%	1,917.01-	0%
				0%	0.00	12,985.92	0%	12,985.92-	0%
	09/30/2021			% OF FTP					
				0%	0.00	12,985.92	0%	12,985.92-	0%
		** FUND-TOTALS --->		% OF FTP					
				4.60	274,894.85	141,373.09	51%	133,521.76	49%
		** BUDGET UNIT TOTALS --->		% OF FTP					
				8.60	602,241.27	327,878.94	54%	274,362.33	46%
		** AGENCY-TOTALS --->	PCNS 408	% OF FTP					
				216.75	23,010,842.29	11,064,230.09	48%	11,946,612.20	52%

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