

STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: CDAA

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9997	V	GROUP POSITION	11000	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	05/24/2015	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
4019	F	ADMINISTRATOR	2100000 2000	0%	0.00	9,009.01	0%	9,009.01-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	9,009.01	0%	9,009.01-	0%
4011	F	ECONOMIC DEVMT SPEC	3500100 2300	0%	0.00	11.09	0%	11.09-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	11.09	0%	11.09-	0%
4045	F	ECONOMIC DEVMT SPEC	3500100 2300	0%	0.00	16.82	0%	16.82-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	16.82	0%	16.82-	0%
5003	V	BUSINESS ATTRACTION SPECIALIST	3211000 2300	0%	0.00	11,033.34	0%	11,033.34-	0%
				% OF FTP					
	07/31/2021	POSITION TOTALS --->	0.00	0%	0.00	11,033.34	0%	11,033.34-	0%
4023	V	FINANCIAL TECHNICIAN SENIOR	5101100 2500	0%	0.00	34.12	0%	34.12-	0%
				% OF FTP					
	08/21/2021	POSITION TOTALS --->	0.00	0%	0.00	34.12	0%	34.12-	0%
4022	F	INTERNATIONAL TRADE SPEC	5100000 2500	0%	0.00	14,041.30	0%	14,041.30-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	14,041.30	0%	14,041.30-	0%
4043	F	COMMERCE PRG MGR	5100000 2500	0%	0.00	45,047.67	0%	45,047.67-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	45,047.67	0%	45,047.67-	0%
4011	F	ECONOMIC DEVMT SPEC	21000	10%	9,061.93	0.00	0%	9,061.93	100%
				% OF FTP					
		POSITION TOTALS --->	0.10	10%	9,061.93	0.00	0%	9,061.93	100%
4004	F	PUBLIC INFO SPEC	5101100 2500	0%	0.00	66.68	0%	66.68-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	66.68	0%	66.68-	0%
4043	F	COMMERCE PRG MGR	51000	100%	107,076.52	0.00	0%	107,076.52	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	107,076.52	0.00	0%	107,076.52	100%
4019	F	ADMINISTRATOR	21000	10%	19,085.49	0.00	0%	19,085.49	100%

\*\*\*\* = GREATER THAN 100%  
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				% OF FTP					
4063	F	COMMERCE PRG MGR	5101100 2500	10% 0%	19,085.49 0.00	0.00 88.84	0% 0%	19,085.49 88.84-	100% 0%
		POSITION TOTALS --->		0.10					
5000	F	ECONOMIC DEVMT SPEC	35000	0% 100%	0.00 83,099.62	88.84 0.00	0% 0%	88.84- 83,099.62	0% 100%
		POSITION TOTALS --->		0.00					
5002	F	BUSINESS ATTRACTION SPECIALIST	32110	100% 100%	83,099.62 83,099.62	0.00 0.00	0% 0%	83,099.62 83,099.62	100% 100%
		POSITION TOTALS --->		1.00					
4015	V	FINANCIAL OFFICER	11000	100% 70%	83,099.62 86,136.40	0.00 0.00	0% 0%	83,099.62 86,136.40	100% 100%
		POSITION TOTALS --->		1.00					
4019	F	ADMINISTRATOR	1100000 2000	70% 0%	86,136.40 0.00	0.00 77,145.42	0% 0%	86,136.40 77,145.42-	100% 0%
		POSITION TOTALS --->		0.70					
5000	F	ECONOMIC DEVMT SPEC	3500100 2300	0% 0%	0.00 0.00	77,145.42 146.09	0% 0%	77,145.42- 146.09-	0% 0%
		POSITION TOTALS --->		0.00					
4005	F	ADMIN ASST 1	11000	0% 25%	0.00 13,160.28	146.09 0.00	0% 0%	146.09- 13,160.28	0% 100%
		POSITION TOTALS --->		0.00					
4023	V	FINANCIAL TECHNICIAN SENIOR	2100000 2000	25% 0%	13,160.28 0.00	0.00 1,168.37	0% 0%	13,160.28 1,168.37-	100% 0%
		POSITION TOTALS --->		0.25					
4013	F	GRANTS/CONTRACTS OP ANLS	1100000 2000	0% 0%	0.00 0.00	1,168.37 7,190.13	0% 0%	1,168.37- 7,190.13-	0% 0%
		POSITION TOTALS --->		0.00					
4062	F	ECONOMIC DEVMT SPEC	5101100 2500	0% 0%	0.00 0.00	7,190.13 190.41	0% 0%	7,190.13- 190.41-	0% 0%
		POSITION TOTALS --->		0.00					
4041	F	INTERNATIONAL TRADE SPEC	5100000 2500	0% 0%	0.00 0.00	190.41 29,191.74	0% 0%	190.41- 29,191.74-	0% 0%
		POSITION TOTALS --->		0.00					

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				% OF FTP					
4046	F	INTERNATIONAL TRADE SPEC	5101100 2500	0%	0.00	29,191.74	0%	29,191.74-	0%
		POSITION TOTALS --->		0%	0.00	7,191.86	0%	7,191.86-	0%
4062	F	ECONOMIC DEVMT SPEC	11000	90%	69,209.67	7,191.86	0%	7,191.86-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	69,209.67	100%
4019	F	ADMINISTRATOR	11000	85%	162,226.75	0.00	0%	69,209.67	100%
		POSITION TOTALS --->		90%	69,209.67	0.00	0%	162,226.75	100%
9998	F	ECONOMIC ADVISORY COUNCIL	1100000 2000	0%	162,226.75	0.00	0%	162,226.75	100%
		POSITION TOTALS --->		0%	0.00	242.28	0%	242.28-	0%
4005	F	ADMIN ASST 1	21000	10%	5,264.11	242.28	0%	5,264.11	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	242.28-	0%
4047	F	COMMERCE DEVPMT ANALYST	21000	65%	47,267.29	0.00	0%	5,264.11	100%
		POSITION TOTALS --->		10%	5,264.11	0.00	0%	47,267.29	100%
4022	F	INTERNATIONAL TRADE SPEC	51000	100%	85,277.03	0.00	0%	47,267.29	100%
		POSITION TOTALS --->		65%	47,267.29	0.00	0%	85,277.03	100%
4006	F	COMMERCE PRG MGR	35000	100%	97,278.15	0.00	0%	85,277.03	100%
		POSITION TOTALS --->		100%	85,277.03	0.00	0%	97,278.15	100%
4063	F	COMMERCE PRG MGR	65000	100%	123,280.54	0.00	0%	97,278.15	100%
		POSITION TOTALS --->		100%	97,278.15	0.00	0%	123,280.54	100%
4043	F	COMMERCE PRG MGR	5101100 2500	0%	123,280.54	0.00	0%	123,280.54	100%
		POSITION TOTALS --->		100%	123,280.54	0.00	0%	8,296.25-	0%
4062	F	ECONOMIC DEVMT SPEC	2100000 2000	0%	0.00	8,296.25	0%	8,296.25-	0%
		POSITION TOTALS --->		0%	0.00	3,301.75	0%	3,301.75-	0%

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				% OF FTP					
4047	F	COMMERCE DEVPMT ANALYST	1100000 2000	0%	0.00	3,301.75	0%	3,301.75-	0%
		POSITION TOTALS --->		0%	0.00	12,345.79	0%	12,345.79-	0%
				% OF FTP					
4019	F	ADMINISTRATOR	5101100 2500	0%	0.00	12,345.79	0%	12,345.79-	0%
		POSITION TOTALS --->		0%	0.00	2,357.91	0%	2,357.91-	0%
				% OF FTP					
4004	F	PUBLIC INFO SPEC	74100	100%	68,358.02	2,357.91	0%	2,357.91-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	68,358.02	100%
				% OF FTP					
4045	F	ECONOMIC DEVMT SPEC	5101100 2500	0%	68,358.02	0.00	0%	68,358.02	100%
		POSITION TOTALS --->		0%	0.00	382.37	0%	382.37-	0%
				% OF FTP					
9999	F	TEMPORARY EMPLOYEES	32110	100%	1,390.24	382.37	0%	382.37-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	1,390.24	100%
				% OF FTP					
4023	V	FINANCIAL TECHNICIAN SENIOR	21000	10%	6,390.79	0.00	0%	1,390.24	100%
		POSITION TOTALS --->		10%	6,390.79	0.00	0%	6,390.79	100%
				% OF FTP					
5001	F	FINANCIAL SPECIALIST, SR	5101100 2500	0%	6,390.79	0.00	0%	6,390.79	100%
		POSITION TOTALS --->		0%	0.00	1,396.97	0%	1,396.97-	0%
				% OF FTP					
4034	F	DIV ADMIN-INDUSTRY COMM SVCS	2100000 2000	0%	0.00	1,396.97	0%	1,396.97-	0%
		POSITION TOTALS --->		0%	0.00	16,412.97	0%	16,412.97-	0%
				% OF FTP					
4052	V	PROJECT COORDINATOR	11000	100%	72,415.00	16,412.97	0%	16,412.97-	0%
		POSITION TOTALS --->		100%	72,415.00	0.00	0%	72,415.00	100%
				% OF FTP					
4022	F	INTERNATIONAL TRADE SPEC	5101100 2500	0%	72,415.00	0.00	0%	72,415.00	100%
		POSITION TOTALS --->		0%	0.00	28,417.21	0%	28,417.21-	0%
				% OF FTP					
4013	F	GRANTS/CONTRACTS OP ANLS	11000	20%	14,427.31	28,417.21	0%	28,417.21-	0%
		POSITION TOTALS --->		20%	14,427.31	0.00	0%	14,427.31	100%

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				% OF FTP					
5000	F	ECONOMIC DEVMT SPEC	3500000 2300	20% 0%	14,427.31 0.00	0.00 41,431.09	0% 0%	14,427.31 41,431.09-	100% 0%
				% OF FTP					
4047	F	COMMERCE DEVPMT ANALYST	11000	0% 35%	0.00 25,451.62	41,431.09 0.00	0% 0%	41,431.09- 25,451.62	0% 100%
				% OF FTP					
4015	V	FINANCIAL OFFICER	21000	0.35 15%	25,451.62 18,457.80	0.00 0.00	0% 0%	25,451.62 18,457.80	100% 100%
				% OF FTP					
5001	F	FINANCIAL SPECIALIST, SR	2100000 2000	0.15 0%	18,457.80 0.00	0.00 3,467.80	0% 0%	18,457.80 3,467.80-	100% 0%
				% OF FTP					
4065	V	RESEARCH ANLYST,SR	32110	0.00 100%	0.00 77,478.86	3,467.80 0.00	0% 0%	3,467.80- 77,478.86	0% 100%
				% OF FTP					
4003	V	ADMIN ASST 2	35000 32110	1.00 25% 25%	77,478.86 13,482.11 13,482.11	0.00 0.00 0.00	0% 0% 0%	77,478.86 13,482.11 13,482.11	100% 100% 100%
				% OF FTP					
4063	F	COMMERCE PRG MGR	6500000 2600	0.50 0%	26,964.22 0.00	0.00 61,488.86	0% 0%	26,964.22 61,488.86-	100% 0%
				% OF FTP					
9998	F	ECONOMIC ADVISORY COUNCIL	2100000 2000	0.00 0%	0.00 0.00	61,488.86 511.39	0% 0%	61,488.86- 511.39-	0% 0%
				% OF FTP					
5002	F	BUSINESS ATTRACTION SPECIALIST	3211000 2300	0.00 0%	0.00 0.00	511.39 41,512.46	0% 0%	511.39- 41,512.46-	0% 0%
				% OF FTP					
4037	F	GRANTS/CONTRACTS OP ANLS	11000	0.00 75%	0.00 50,513.51	41,512.46 0.00	0% 0%	41,512.46- 50,513.51	0% 100%
				% OF FTP					
4011	F	ECONOMIC DEVMT SPEC	2100000 2000	0.75 0%	50,513.51 0.00	0.00 4,524.06	0% 0%	50,513.51 4,524.06-	100% 0%

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				% OF FTP					
4037	F	GRANTS/CONTRACTS	5101100	2500	0.00	4,524.06	0%	4,524.06-	0%
		POSITION TOTALS --->			0.00	3,525.33	0%	3,525.33-	0%
		OP ANLS			0%				
				% OF FTP					
4045	F	ECONOMIC DEVMT SPEC	3500000	2300	0.00	3,525.33	0%	3,525.33-	0%
		POSITION TOTALS --->			0.00	43,530.34	0%	43,530.34-	0%
				% OF FTP					
4023	V	FINANCIAL TECHNICIAN SENIOR	11000		0%	43,530.34	0%	43,530.34-	0%
		POSITION TOTALS --->			0.00	0.00	0%	41,540.19	100%
				% OF FTP					
4005	F	ADMIN ASST 1	1100000	2000	0%	41,540.19	0%	41,540.19	100%
		POSITION TOTALS --->			0.65	0.00	0%	6,545.55-	0%
				% OF FTP					
4065	V	RESEARCH ANLYST,SR	3211000	2300	0%	0.00	0%	6,545.55-	0%
		POSITION TOTALS --->			0.00	0.00	0%	28,547.29-	0%
				% OF FTP					
4011	F	ECONOMIC DEVMT SPEC	35000		0%	28,547.29	0%	28,547.29-	0%
		POSITION TOTALS --->			0.00	0.00	0%	81,557.37	100%
				% OF FTP					
4041	F	INTERNATIONAL TRADE SPEC	5101100	2500	0%	81,557.37	0%	81,557.37	100%
		POSITION TOTALS --->			0.90	0.00	0%	10,583.60-	0%
				% OF FTP					
4006	F	COMMERCE PRG MGR	3500000	2300	0%	0.00	0%	10,583.60-	0%
		POSITION TOTALS --->			0.00	0.00	0%	48,590.18-	0%
				% OF FTP					
4005	F	ADMIN ASST 1	2100000	2000	0%	0.00	0%	48,590.18-	0%
		POSITION TOTALS --->			0.00	0.00	0%	2,618.10-	0%
				% OF FTP					
4002	F	COMMERCE DEVPMT ANALYST	21000		0%	2,618.10	0%	2,618.10-	0%
		POSITION TOTALS --->			0.00	0.00	0%	21,640.97	100%
				% OF FTP					
4021	V	INTERNATIONAL TRADE SPEC	5100000	2500	0%	21,640.97	0%	21,640.97	100%
		POSITION TOTALS --->			0.30	0.00	0%	12,642.32-	0%

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	09/11/2021								
4001	F	COMMERCE PRG MGR	1100000 2000	0%	0.00	12,642.32	0%	12,642.32-	0%
4034	F	DIV ADMIN-INDUSTRY COMM SVCS	1100000 2000	0%	0.00	15,645.30	0%	15,645.30-	0%
4046	F	INTERNATIONAL TRADE SPEC	5100000 2500	0%	0.00	65,651.59	0%	65,651.59-	0%
4037	F	GRANTS/CONTRACTS OP ANLS	1100000 2000	0%	0.00	32,665.75	0%	32,665.75-	0%
4056	F	COMMERCE PRG MGR	32110	100%	115,684.90	23,671.43	0%	23,671.43-	0%
4062	F	ECONOMIC DEVMT SPEC	21000	10%	7,689.96	0.00	0%	115,684.90	100%
4001	F	COMMERCE PRG MGR	1205000 2000	0%	7,689.96	0.00	0%	7,689.96	100%
4011	F	ECONOMIC DEVMT SPEC	3500000 2300	0%	0.00	34,702.45	0%	34,702.45-	0%
4062	F	ECONOMIC DEVMT SPEC	1100000 2000	0%	0.00	40,718.26	0%	40,718.26-	0%
4021	V	INTERNATIONAL TRADE SPEC	12050	100%	81,732.41	29,718.90	0%	29,718.90-	0%
9998	F	ECONOMIC ADVISORY COUNCIL	21000	100%	6,772.46	0.00	0%	81,732.41	100%

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			% OF FTP						
4021	V	INTERNATIONAL TRADE SPEC	1205000 2000	100% 0%	6,772.46 0.00	0.00 11,787.78	0% 0%	6,772.46 11,787.78-	100% 0%
			% OF FTP						
4061	09/11/2021 F	COMMERCE PRG MGR	5101100 2500	0% 0%	0.00 0.00	11,787.78 2,790.98	0% 0%	11,787.78- 2,790.98-	0% 0%
			% OF FTP						
9999	F	TEMPORARY EMPLOYEES	3211000 2300	0% 0%	0.00 0.00	2,790.98 14,801.80	0% 0%	2,790.98- 14,801.80-	0% 0%
			% OF FTP						
4056	F	COMMERCE PRG MGR	3211000 2300	0% 0%	0.00 0.00	14,801.80 57,802.47	0% 0%	14,801.80- 57,802.47-	0% 0%
			% OF FTP						
4047	F	COMMERCE DEVPMT ANALYST	5101100 2500	0% 0%	0.00 0.00	57,802.47 814.22	0% 0%	57,802.47- 814.22-	0% 0%
			% OF FTP						
4002	F	COMMERCE DEVPMT ANALYST	2100000 2000	0% 0%	0.00 0.00	814.22 10,824.50	0% 0%	814.22- 10,824.50-	0% 0%
			% OF FTP						
4061	F	COMMERCE PRG MGR	1100000 2000	0% 0%	0.00 0.00	10,824.50 42,835.10	0% 0%	10,824.50- 42,835.10-	0% 0%
			% OF FTP						
5001	F	FINANCIAL SPECIALIST, SR	1100000 2000	0% 0%	0.00 0.00	42,835.10 19,846.43	0% 0%	42,835.10- 19,846.43-	0% 0%
			% OF FTP						
4061	F	COMMERCE PRG MGR	11000	0% 90%	0.00 90,854.44	19,846.43 0.00	0% 0%	19,846.43- 90,854.44	0% 100%
			% OF FTP						
4045	F	ECONOMIC DEVMT SPEC	35000	90% 100%	90,854.44 87,859.54	0.00 0.00	0% 0%	90,854.44 87,859.54	100% 100%
			% OF FTP						
4053	F	DIV ADMIN-BUS DEVEL MARKETING	6500000 2600 7410000 2700	100% 0% 0%	87,859.54 0.00 0.00	0.00 32,866.13 32,866.14	0% 0% 0%	87,859.54 32,866.13- 32,866.14-	100% 0% 0%

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???? = NOT CONVERTED TO STARS



STATE OF IDAHO  
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BUDGET-UNIT: CDAA

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4004	F	PUBLIC INFO SPEC	7410000	2700	0.00	0%	0.00	65,732.27	0%
		POSITION TOTALS --->			0.00	0%	0.00	34,878.74	0%
								65,732.27-	0%
								34,878.74-	0%
4008	D	COMMUNITY DEVMT SPEC	11000		0.00	0%	0.00	34,878.74	0%
		POSITION TOTALS --->			0.00	0%	0.00	0.00	0%
								34,878.74-	0%
								76,899.63	100%
4041	F	INTERNATIONAL TRADE SPEC	51000		1.00	100%	76,899.63	0.00	0%
		POSITION TOTALS --->			1.00	100%	76,899.63	0.00	0%
								79,909.45	100%
4046	F	INTERNATIONAL TRADE SPEC	51000		1.00	100%	79,909.45	0.00	0%
		POSITION TOTALS --->			1.00	100%	79,909.45	0.00	0%
								79,909.45	100%
5003	V	BUSINESS ATTRACTION SPECIALIST	32110		1.00	100%	79,909.45	0.00	0%
		POSITION TOTALS --->			1.00	100%	79,909.45	0.00	0%
								79,909.45	100%
4034	F	DIV ADMIN-INDUSTRY COMM SVCS	11000		1.00	100%	79,909.45	0.00	0%
		POSITION TOTALS --->			1.00	100%	79,909.45	0.00	0%
								131,910.13	100%
4009	D	TECH RECORDS SPEC 2	11000		0.80	80%	131,910.13	0.00	0%
		POSITION TOTALS --->			0.80	80%	131,910.13	0.00	0%
								53,928.45	100%
								53,928.45	100%
4001	F	COMMERCE PRG MGR	12050		1.00	100%	53,928.45	0.00	0%
		POSITION TOTALS --->			1.00	100%	53,928.45	0.00	0%
								100,949.37	100%
5001	F	FINANCIAL SPECIALIST, SR	11000		1.00	100%	100,949.37	0.00	0%
		POSITION TOTALS --->			1.00	100%	100,949.37	0.00	0%
								43,950.21	100%
								43,950.21	100%
4053	F	DIV ADMIN-BUS DEVEL MARKETING	65000		0.55	55%	43,950.21	0.00	0%
		POSITION TOTALS --->			0.55	55%	43,950.21	0.00	0%
								65,955.06	100%
								65,955.07	100%
4003	V	ADMIN ASST 2	11000		0.80	80%	131,910.13	0.00	0%
		POSITION TOTALS --->			0.80	80%	131,910.13	0.00	0%
								26,964.23	100%
								26,964.23	100%

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STATE OF IDAHO  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	02/06/2021			% OF FTP					
4023	V	FINANCIAL TECHNICIAN SENIOR	110000 2000	50%	26,964.23	0.00	0%	26,964.23	100%
				0%	0.00	7,968.82	0%	7,968.82-	0%
	08/21/2021			% OF FTP					
4034	F	DIV ADMIN-INDUSTRY COMM SVCS	21000	0%	0.00	7,968.82	0%	7,968.82-	0%
				20%	32,977.53	0.00	0%	32,977.53	100%
				% OF FTP					
4047	F	COMMERCE DEVPMT ANALYST	210000 2000	20%	32,977.53	0.00	0%	32,977.53	100%
				0%	0.00	20,982.03	0%	20,982.03-	0%
				% OF FTP					
5001	F	FINANCIAL SPECIALIST, SR	21000	0%	0.00	20,982.03	0%	20,982.03-	0%
				10%	7,990.94	0.00	0%	7,990.94	100%
				% OF FTP					
				10%	7,990.94	0.00	0%	7,990.94	100%
				% OF FTP					
		** FUND-TOTALS --->		29.50	2,734,911.98	1,118,083.58	41%	1,616,828.40	59%

FUND: 0212  
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9995	V	TEMPORARY EMPLOYEES	41100	100%	0.00	0.00	0%	0.00	0%
	01/09/2009			% OF FTP					
4005	F	ADMIN ASST 1	411000 2400	100%	0.00	0.00	0%	0.00	0%
				0%	0.00	17,018.04	0%	17,018.04-	0%
				% OF FTP					
4033	F	COMMERCE PRG MGR	411000 2400	0%	0.00	17,018.04	0%	17,018.04-	0%
				0%	0.00	55,027.43	0%	55,027.43-	0%
				% OF FTP					
4061	F	COMMERCE PRG MGR	41100	0%	0.00	55,027.43	0%	55,027.43-	0%
				10%	10,094.93	0.00	0%	10,094.93	100%
				% OF FTP					
5001	F	FINANCIAL SPECIALIST, SR	411000 2400	10%	10,094.93	0.00	0%	10,094.93	100%
				0%	0.00	12,137.52	0%	12,137.52-	0%

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STATE OF IDAHO  
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BUDGET-UNIT: CDAA

FUND: 0212  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4024	V	ADMIN ASST 1	41100	0% 100%	0.00 46,151.74	12,137.52 0.00	0% 0%	12,137.52- 46,151.74	0% 100%
		POSITION TOTALS --->		0.00					
4005	04/18/2021 F	ADMIN ASST 1	41100	100% 65%	46,151.74 34,216.71	0.00 0.00	0% 0%	46,151.74 34,216.71	100% 100%
		POSITION TOTALS --->		1.00					
9996	F	TRAVEL & CONVENTION COMM	41100	0.65 100%	34,216.71 3,253.18	0.00 0.00	0% 0%	34,216.71 3,253.18	100% 100%
		POSITION TOTALS --->		0.65					
4059	F	TOURISM DEVELOPMENT SPEC	41100	100% 100%	3,253.18 85,277.03	0.00 0.00	0% 0%	3,253.18 85,277.03	100% 100%
		POSITION TOTALS --->		0.00					
4033	F	COMMERCE PRG MGR	41100	100% 100%	85,277.03 110,292.02	0.00 0.00	0% 0%	85,277.03 110,292.02	100% 100%
		POSITION TOTALS --->		1.00					
4064	F	TOURISM DEVELOPMENT SPEC	4110000 2400	100% 0%	110,292.02 0.00	0.00 44,311.96	0% 0%	110,292.02 44,311.96-	100% 0%
		POSITION TOTALS --->		1.00					
4059	F	TOURISM DEVELOPMENT SPEC	4110000 2400	0% 0%	0.00 0.00	44,311.96 42,332.68	0% 0%	44,311.96- 42,332.68-	0% 0%
		POSITION TOTALS --->		0.00					
4017	F	TOURISM DEVELOPMENT SPEC	41100	0% 100%	0.00 87,429.13	42,332.68 0.00	0% 0%	42,332.68- 87,429.13	0% 100%
		POSITION TOTALS --->		0.00					
4053	F	DIV ADMIN-BUS DEVEL MARKETING	4110000 2400	100% 0%	87,429.13 0.00	0.00 16,433.14	0% 0%	87,429.13 16,433.14-	100% 0%
		POSITION TOTALS --->		1.00					
4015	V	FINANCIAL OFFICER	41100	0% 15%	0.00 18,457.80	16,433.14 0.00	0% 0%	16,433.14- 18,457.80	0% 100%
		POSITION TOTALS --->		0.00					
4074	07/25/2021 F	CMRCE DEV ANALYST, ASSOC	4110000 2400	0.15 0%	18,457.80 0.00	0.00 35,472.12	0% 0%	18,457.80 35,472.12-	100% 0%
		POSITION TOTALS --->		0.15					

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STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
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BUDGET-UNIT: CDAA

FUND: 0212  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4010	F	TOURISM DEVELOPMENT SPEC	4110000 2400	0%	0.00	35,472.12	0%	35,472.12-	0%
		POSITION TOTALS --->		0%	0.00	38,473.88	0%	38,473.88-	0%
4017	F	TOURISM DEVELOPMENT SPEC	4110000 2400	0%	0.00	38,473.88	0%	38,473.88-	0%
		POSITION TOTALS --->		0%	0.00	43,501.93	0%	43,501.93-	0%
4019	F	ADMINISTRATOR	4110000 2400	0%	0.00	43,501.93	0%	43,501.93-	0%
		POSITION TOTALS --->		0%	0.00	4,504.85	0%	4,504.85-	0%
			41100	5%	9,542.74	0.00	0%	9,542.74	100%
4010	F	TOURISM DEVELOPMENT SPEC	41100	5%	9,542.74	4,504.85	47%	5,037.89	53%
		POSITION TOTALS --->		100%	80,567.75	0.00	0%	80,567.75	100%
4064	F	TOURISM DEVELOPMENT SPEC	41100	100%	88,695.08	0.00	0%	88,695.08	100%
		POSITION TOTALS --->		100%	88,695.08	0.00	0%	88,695.08	100%
4013	F	GRANTS/CONTRACTS OP ANLS	41100	80%	57,709.26	0.00	0%	57,709.26	100%
		POSITION TOTALS --->		80%	57,709.26	0.00	0%	57,709.26	100%
4050	F	TOURISM DEVELOPMENT SPEC	4110000 2400	0%	0.00	25,737.42	0%	25,737.42-	0%
		POSITION TOTALS --->		0%	0.00	25,737.42	0%	25,737.42-	0%
4061	F	COMMERCE PRG MGR	4110000 2400	0%	0.00	4,759.40	0%	4,759.40-	0%
		POSITION TOTALS --->		0%	0.00	4,759.40	0%	4,759.40-	0%
4013	F	GRANTS/CONTRACTS OP ANLS	4110000 2400	0%	0.00	28,760.42	0%	28,760.42-	0%
		POSITION TOTALS --->		0%	0.00	28,760.42	0%	28,760.42-	0%
9996	F	TRAVEL & CONVENTION COMM	4120000 2400	0%	0.00	825.26	0%	825.26-	0%
		POSITION TOTALS --->		0%	0.00	825.26	0%	825.26-	0%
4037	F	GRANTS/CONTRACTS OP ANLS	41100	25%	16,837.83	0.00	0%	16,837.83	100%
		POSITION TOTALS --->		0%	0.00	7,890.56	0%	7,890.56-	0%
			4110000 2400	0%	0.00		0%		

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STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
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BUDGET-UNIT: CDAA

FUND: 0212  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4050	F	TOURISM DEVELOPMENT SPEC	41100	25% 100%	16,837.83 76,899.63	7,890.56 0.00	47% 0%	8,947.27 76,899.63	53% 100%
		POSITION TOTALS --->		0.25					
4023	V	FINANCIAL TECHNICIAN SENIOR	4110000 2400	100% 0%	76,899.63 0.00	0.00 2,921.19	0% 0%	76,899.63 2,921.19-	100% 0%
		POSITION TOTALS --->		1.00					
5001	F	FINANCIAL SPECIALIST, SR	41100	0% 35%	0.00 27,968.30	2,921.19 0.00	0% 0%	2,921.19- 27,968.30	0% 100%
		POSITION TOTALS --->		0.00					
4023	V	FINANCIAL TECHNICIAN SENIOR	41100	0.35 25%	27,968.30 15,976.99	0.00 0.00	0% 0%	27,968.30 15,976.99	100% 100%
		POSITION TOTALS --->		0.35					
4053	F	DIV ADMIN-BUS DEVEL MARKETING	41100	0.25 20%	15,976.99 32,977.53	0.00 0.00	0% 0%	15,976.99 32,977.53	100% 100%
		POSITION TOTALS --->		0.25					
4074	F	CMRCE DEV ANALYST, ASSOC	41100	0.20 100%	32,977.53 70,997.25	0.00 0.00	0% 0%	32,977.53 70,997.25	100% 100%
		POSITION TOTALS --->		0.20					
		POSITION TOTALS --->		1.00					
		** FUND-TOTALS --->		10.80	873,344.90	380,107.80	44%	493,237.10	56%

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9994	V	TEMPORARY EMPLOYEES	21002	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00					
4023	V	FINANCIAL TECHNICIAN SENIOR	2100100 2200	100% 0%	0.00 0.00	0.00 92.89	0% 0%	0.00 92.89-	0% 0%
		POSITION TOTALS --->		0.00					
4007	F	COMMERCE PRG MGR	21002 2100200 2200	0% 100% 0%	0.00 121,153.79 0.00	92.89 0.00 47,155.29	0% 0% 0%	92.89- 121,153.79 47,155.29-	0% 100% 0%

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S T A T E O F I D A H O  
EMPLOYEE INFORMATION SYSTEM  
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BUDGET-UNIT: CDA

FUND: 0348  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BEN/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4047	F	COMMERCE DEVPMT ANALYST	2100100 2200	100% 0%	121,153.79 0.00	47,155.29 2,195.00	39% 0%	73,998.50 2,195.00-	61% 0%
		POSITION TOTALS --->		1.00					
				% OF FTP					
4002	F	COMMERCE DEVPMT ANALYST	2100200 2200	0% 0%	0.00 0.00	2,195.00 25,256.48	0% 0%	2,195.00- 25,256.48-	0% 0%
		POSITION TOTALS --->		0.00					
				% OF FTP					
4019	F	ADMINISTRATOR	2100100 2200	70% 0%	50,495.60 0.00	25,256.48 2,536.47	0% 0%	25,239.12 2,536.47-	50% 0%
		POSITION TOTALS --->		0.70					
				% OF FTP					
4007	F	COMMERCE PRG MGR	2100100 2200	0% 0%	0.00 0.00	2,536.47 6,586.04	0% 0%	2,536.47- 6,586.04-	0% 0%
		POSITION TOTALS --->		0.00					
				% OF FTP					
4018	F	COMMUNITY DEVMT SPEC	2100200 2200	0% 0%	0.00 0.00	6,586.04 41,591.43	0% 0%	6,586.04- 41,591.43-	0% 0%
		POSITION TOTALS --->		0.00					
				% OF FTP					
4007	F	COMMERCE PRG MGR	2100400 2200	0% 0%	0.00 0.00	46,266.93 6,714.56	0% 0%	46,266.93- 6,714.56-	0% 0%
		POSITION TOTALS --->		0.00					
				% OF FTP					
4018	F	COMMUNITY DEVMT SPEC	21002	100% 0%	92,771.39 0.00	6,714.56 0.00	0% 0%	6,714.56- 92,771.39	0% 100%
		POSITION TOTALS --->		0.00					
				% OF FTP					
5001	F	FINANCIAL SPECIALIST, SR	2100100 2200	100% 0%	92,771.39 0.00	0.00 2,851.71	0% 0%	92,771.39 2,851.71-	100% 0%
		POSITION TOTALS --->		1.00					
				% OF FTP					
		POSITION TOTALS --->		0.00					
		** FUND-TOTALS --->		2.70	264,420.78	139,655.37	53%	124,765.41	47%
		** BUDGET UNIT TOTALS --->		43.00	3,872,677.66	1,637,846.75	42%	2,234,830.91	58%

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220000  
STATE ORG CODE: 220 COMMERCE

STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
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PROGRAM: E-445112  
RUN DATE: 12/30/2021

BUDGET-UNIT: CCAA

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				PCNS	% OF FTP					
		** AGENCY-TOTALS --->		49	43.00	3,872,677.66	1,637,846.75	42%	2,234,830.91	58%

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