

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9112	V	TEMPORARY EMPLOYEES	01521	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	04/03/2021	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9904	V	TEMPORARY EMPLOYEES	01521	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	03/13/2020	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9989	V	TEMPORARY EMPLOYEES	01311	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	01/03/2015	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9994	V	TEMPORARY EMPLOYEES	01311	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	12/20/2014	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
2104	F	INVESTIGATIONS SUPV	01221	100%	100,000.59	0.00	0%	100,000.59	100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	0.00	0%	100,000.59	100%
1402	F	DPTY ADMNR, OPERATIONS	0152100 1100	0%	0.00	44,000.70	0%	44,000.70-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	44,000.70	0%	44,000.70-	0%
4242	F	BUYER, SENIOR	01461	100%	67,007.52	0.00	0%	67,007.52	100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	0.00	0%	67,007.52	100%
6067	F	TECH RECORDS SPEC 2	01411	100%	56,013.24	0.00	0%	56,013.24	100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	0.00	0%	56,013.24	100%
1080	F	RESEARCH ANLYST,PRIN	0135100 1100	0%	0.00	39,013.68	0%	39,013.68-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	39,013.68	0%	39,013.68-	0%
3677	F	IT DATABASE ADMIN ANALYST II	0131100 1100	0%	0.00	45,017.00	0%	45,017.00-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	45,017.00	0%	45,017.00-	0%
1453	F	LEGAL ASST	01211	100%	76,019.24	0.00	0%	76,019.24	100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	0.00	0%	76,019.24	100%
3414	F	FINANCIAL MANAGER	0134100 1100	0%	0.00	57,021.54	0%	57,021.54-	0%

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				% OF FTP					
4591	F	FINANCIAL TECHNICIAN	0133100 1100	0%	0.00	47,131.78	0%	47,131.78-	0%
		POSITION TOTALS --->		0%	0.00	12,133.28	0%	12,133.28-	0%
1458	F	INVESTIGATOR	01221	100%	82,134.24	12,133.28	0%	12,133.28-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	82,134.24	100%
1514	F	HUMAN RESOURCE SPEC, SR	0152100 1100	0%	82,134.24	0.00	0%	82,134.24	100%
		POSITION TOTALS --->		100%	0.00	42,145.10	0%	42,145.10-	0%
1007	F	TRAINING & DEV MGR	01541	100%	94,145.57	0.00	0%	42,145.10-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	42,145.10-	0%
1003	F	HUMAN RESOURCE ASSOCIATE	01521	100%	57,146.14	0.00	0%	94,145.57	100%
		POSITION TOTALS --->		100%	1.00	0.00	0%	57,146.14	100%
1606	F	ADMIN ASST 1	0152100 1100	0%	57,146.14	0.00	0%	57,146.14	100%
		POSITION TOTALS --->		0%	0.00	13,147.22	0%	13,147.22-	0%
5418	F	TECH RECORDS SPEC 1	01411	100%	52,151.09	0.00	0%	13,147.22-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	52,151.09	100%
1606	F	ADMIN ASST 1	01521	100%	46,151.74	0.00	0%	52,151.09	100%
		POSITION TOTALS --->		100%	1.00	0.00	0%	46,151.74	100%
5415	F	TECH RECORDS SPEC 1	01411	100%	46,151.74	0.00	0%	46,151.74	100%
		POSITION TOTALS --->		100%	1.00	0.00	0%	46,151.74	100%
2813	F	IT SOFTWARE ENGINEER II	01311	100%	78,156.26	0.00	0%	46,151.74	100%
		POSITION TOTALS --->		100%	1.00	0.00	0%	78,156.26	100%
5431	V	PROGRAM SPECIALIST	01201	100%	68,165.80	0.00	0%	78,156.26	100%
		POSITION TOTALS --->		100%	1.00	0.00	0%	68,165.80	100%

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	05/30/2021			% OF FTP					
4593	F	HUMAN RESOURCE SPEC	01521	100%	68,165.80	0.00	0%	68,165.80	100%
		POSITION TOTALS --->		1.00	69,170.31	0.00	0%	69,170.31	100%
				100%					
				% OF FTP					
5240	V	CORRECTIONAL PRG COOR	0120100 1100	100%	69,170.31	0.00	0%	69,170.31	100%
		POSITION TOTALS --->		1.00	0.00	53,171.53	0%	69,170.31	100%
				0%	0.00		0%	53,171.53-	0%
				% OF FTP					
3800	F	ADMINISTRATIVE SUPRT MGR	0120100 1100	0%	0.00	53,171.53	0%	53,171.53-	0%
		POSITION TOTALS --->		0.00	0.00	58,172.22	0%	58,172.22-	0%
				0%					
				% OF FTP					
1079	F	RESEARCH ANLYST SUPV	01351	100%	107,173.92	0.00	0%	107,173.92	100%
		POSITION TOTALS --->		0.00	0.00	58,172.22	0%	58,172.22-	0%
				100%			0%	107,173.92	100%
				% OF FTP					
1616	F	DIETARY SVCS MGR	0131100 1100	100%	107,173.92	0.00	0%	107,173.92	100%
		POSITION TOTALS --->		1.00	0.00	3,174.32	0%	107,173.92	100%
				0%			0%	3,174.32-	0%
				% OF FTP					
2012	F	FINANCIAL TECHNICIAN	0133100 1100	0%	0.00	3,174.32	0%	3,174.32-	0%
		POSITION TOTALS --->		0.00	0.00	27,174.93	0%	27,174.93-	0%
				0%					
				% OF FTP					
2374	F	HUMAN RSRCS UNIT SUPV	0152100 1100	0%	0.00	27,174.93	0%	27,174.93-	0%
		POSITION TOTALS --->		0.00	0.00	42,175.35	0%	27,174.93-	0%
				0%				42,175.35-	0%
				% OF FTP					
1618	F	CORR MGR 3	0145100 1100	0%	0.00	42,175.35	0%	42,175.35-	0%
		POSITION TOTALS --->		0.00	0.00	57,180.86	0%	42,175.35-	0%
				0%				57,180.86-	0%
				% OF FTP					
9948	F	TEMPORARY EMPLOYEES	01201	100%	10,182.12	57,180.86	0%	57,180.86-	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	10,182.12	100%
				100%					
				% OF FTP					
1500	F	ADMIN ASST 1	01451	100%	10,182.12	0.00	0%	10,182.12	100%
		POSITION TOTALS --->		0.00	54,185.16	0.00	0%	10,182.12	100%
				100%				54,185.16	100%
				% OF FTP					
1004	F	DIRECTOR-CORRECTION	01201	100%	54,185.16	0.00	0%	54,185.16	100%
		POSITION TOTALS --->		1.00	219,185.86	0.00	0%	219,185.86	100%
				100%					

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				% OF FTP					
5447	V	RESEARCH ANLYST,SR	01351	0%	74,525.83	1,525.37-	0%	1,525.37	0%
		POSITION TOTALS --->		0.00					
				100%					100%
2815	F	IT SOFTWARE ENGINEER III	01311	100%	94,531.81	0.00	0%	94,531.81	100%
		POSITION TOTALS --->		1.00					
				100%					100%
2230	F	RESEARCH ANLYST,PRIN	01351	100%	82,533.38	0.00	0%	82,533.38	100%
		POSITION TOTALS --->		1.00					
				100%					100%
1078	F	ADMIN ASST 2	01601	100%	59,540.68	0.00	0%	59,540.68	100%
		POSITION TOTALS --->		1.00					
				100%					100%
5113	V	IT DATABASE ADMIN ANALYST III	01351	100%	97,544.27	0.00	0%	97,544.27	100%
		POSITION TOTALS --->		1.00					
				100%					100%
4242	F	BUYER, SENIOR	0146100 1100	0%	0.00	30,545.56	0%	30,545.56-	0%
		POSITION TOTALS --->		0.00					
				100%					100%
3771	F	FINANCIAL MANAGER	01331	100%	104,547.66	0.00	0%	104,547.66	100%
		POSITION TOTALS --->		0.00					
				100%					100%
3406	F	RECEPTIONIST	01301	100%	38,553.00	0.00	0%	38,553.00	100%
		POSITION TOTALS --->		1.00					
				100%					100%
3409	V	RECEPTIONIST	01301	100%	28,553.34	0.00	0%	28,553.34	100%
		POSITION TOTALS --->		1.00					
				100%					100%
1076	F	TECH RECORDS SPEC 2	01521	100%	57,558.11	0.00	0%	57,558.11	100%
		POSITION TOTALS --->		0.50					
				100%					100%
5447	V	RESEARCH ANLYST,SR	0131100 1100	0%	0.00	2,558.81	0%	2,558.81-	0%
		POSITION TOTALS --->		1.00					
				100%					100%

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				% OF FTP					
4588	V	IT INFO SYS AND INFR ENG III	01311	100%	86,949.53	0.00	0%	86,949.53	100%
		POSITION TOTALS --->		1.00					
				100%	86,949.53	0.00	0%	86,949.53	100%
2834	F	PROJECT MANAGER 3	01441	100%	114,949.72	0.00	0%	114,949.72	100%
		POSITION TOTALS --->		1.00					
				100%	114,949.72	0.00	0%	114,949.72	100%
5399	F	TECH RECORDS SPEC 2	01221	100%	60,956.80	0.00	0%	60,956.80	100%
		POSITION TOTALS --->		1.00					
				100%	60,956.80	0.00	0%	60,956.80	100%
1505	F	HUMAN RESOURCE SPEC, SR	0152100	1100	0.00	48,961.91	0%	60,956.80	100%
		POSITION TOTALS --->		1.00					
				0%	0.00	48,961.91	0%	48,961.91-	0%
1452	F	ADMIN ASST 1	01211	100%	49,962.54	0.00	0%	48,961.91-	100%
		POSITION TOTALS --->		0.00					
				100%	49,962.54	0.00	0%	49,962.54	100%
2808	V	IT SOFTWARE ENGINEER III	0131100	1100	0.00	37,963.53	0%	49,962.54-	0%
		POSITION TOTALS --->		1.00					
				100%	49,962.54	0.00	0%	37,963.53-	100%
1615	F	HEALTH SVCS DIRECTOR	0147100	1100	0.00	65,966.29	0%	49,962.54-	0%
		POSITION TOTALS --->		0.00					
				0%	0.00	37,963.53	0%	37,963.53-	0%
3771	F	FINANCIAL MANAGER	0133100	1100	0.00	51,969.70	0%	65,966.29-	0%
		POSITION TOTALS --->		0.00					
				0%	0.00	65,966.29	0%	65,966.29-	0%
3849	F	TECH RECORDS SPEC 2	0131100	1100	0.00	51,969.70	0%	51,969.70-	0%
		POSITION TOTALS --->		0.00					
				0%	0.00	51,969.70	0%	51,969.70-	0%
5319	F	PROGRAM SUPERVISOR	0154100	1100	0.00	43,978.72	0%	975.41-	0%
		POSITION TOTALS --->		0.00					
				0%	0.00	975.41	0%	975.41-	0%
4590	F	FINANCIAL TECHNICIAN	01331	100%	48,984.13	0.00	0%	43,978.72-	100%
		POSITION TOTALS --->		0.00					
				100%	48,984.13	0.00	0%	48,984.13	100%

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				% OF FTP					
3401	F	FINANCIAL MANAGER	0133100 1100	100% 0%	48,984.13 0.00	0.00 55,984.90	0% 0%	48,984.13 55,984.90-	100% 0%
		POSITION TOTALS --->		1.00					
1221	F	FINANCIAL SPECIALIST	01331	0% 100%	0.00 67,985.93	55,984.90 0.00	0% 0%	55,984.90- 67,985.93	0% 100%
		POSITION TOTALS --->		0.00					
2501	F	SENTENCING SUPV, CORR	0141100 1100	100% 0%	67,985.93 0.00	0.00 37,989.23	0% 0%	67,985.93 37,989.23-	100% 0%
		POSITION TOTALS --->		1.00					
1496	F	TECH RECORDS SPEC 2	0131100 1100	0% 0%	0.00 0.00	37,989.23 996.47	0% 0%	37,989.23- 996.47-	0% 0%
		POSITION TOTALS --->		0.00					
3770	F	DEPUTY DIRECTOR	0120100 1100	0% 0%	0.00 0.00	996.47 91,997.35	0% 0%	996.47- 91,997.35-	0% 0%
		POSITION TOTALS --->		0.00					
2230	F	RESEARCH ANLYST, PRIN	0135100 1100	0% 0%	0.00 0.00	91,997.35 29,999.75	0% 0%	91,997.35- 29,999.75-	0% 0%
		POSITION TOTALS --->		0.00					
		** FUND-TOTALS --->		110.50	9,333,064.70	4,266,121.69	46%	5,066,943.01	54%

FUND: 0282

1130	V	FINANCIAL TECHNICIAN SENIOR	0133200 1100	0%	0.00	3,044.87	0%	3,044.87-	0%
			01332	33%	15,230.07	0.00	0%	15,230.07	100%
			01332	33%	15,230.08	0.00	0%	15,230.08	100%
		POSITION TOTALS --->		0.66	30,460.15	3,044.87	10%	27,415.28	90%
1150	F	FINANCIAL SPECIALIST	0133300 1100	0%	0.00	34,386.38	0%	34,386.38-	0%
			01333	100%	68,526.62	0.00	0%	68,526.62	100%

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				% OF FTP						
1130	V	FINANCIAL TECHNICIAN SENIOR	01332	100% 34%	68,526.62 15,691.59	34,386.38 0.00	50% 0%	34,140.24 15,691.59	50% 100%	
	06/26/2021	POSITION TOTALS	----	0.34	34%	15,691.59	0.00	0%	15,691.59	100%
		** FUND-TOTALS	----	2.00		114,678.36	37,431.25	33%	77,247.11	67%

FUND: 0284

1222	F	FINANCIAL TECHNICIAN	01334	100%	49,035.62	0.00	0%	49,035.62	100%	
		POSITION TOTALS	----	1.00	100%	49,035.62	0.00	0%	49,035.62	100%
3413	F	FINANCIAL SPECIALIST, SR	01334	100%	79,108.94	0.00	0%	79,108.94	100%	
		POSITION TOTALS	----	1.00	100%	79,108.94	0.00	0%	79,108.94	100%
2084	F	FINANCIAL SPECIALIST	01334	100%	70,406.21	0.00	0%	70,406.21	100%	
		POSITION TOTALS	----	1.00	100%	70,406.21	0.00	0%	70,406.21	100%
5785	F	FINANCIAL SUPPORT TECH	01334	100%	54,416.87	0.00	0%	54,416.87	100%	
		POSITION TOTALS	----	1.00	100%	54,416.87	0.00	0%	54,416.87	100%
1222	F	FINANCIAL TECHNICIAN	0133400	1100 0%	0.00	25,570.85	0%	25,570.85-	0%	
		POSITION TOTALS	----	0.00	0%	0.00	25,570.85	0%	25,570.85-	0%
5785	F	FINANCIAL SUPPORT TECH	0133400	1100 0%	0.00	26,754.05	0%	26,754.05-	0%	
		POSITION TOTALS	----	0.00	0%	0.00	26,754.05	0%	26,754.05-	0%
3413	F	FINANCIAL SPECIALIST, SR	0133400	1100 0%	0.00	39,862.87	0%	39,862.87-	0%	
		POSITION TOTALS	----	0.00	0%	0.00	39,862.87	0%	39,862.87-	0%
2084	F	FINANCIAL SPECIALIST	0133400	1100 0%	0.00	24,882.12	0%	24,882.12-	0%	
		POSITION TOTALS	----	0.00	0%	0.00	24,882.12	0%	24,882.12-	0%

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		POSITION TOTALS	---	>	% OF FTP 0.00	0%	0.00	24,882.12	0%	24,882.12-	0%
		** FUND-TOTALS	----	>	% OF FTP 4.00		252,967.64	117,069.89	46%	135,897.75	54%

FUND: 0349

1611	F	NURSE, REGISTERED MANAGER	01409	100%	96,042.29	0.00	0%	96,042.29	100%		
		POSITION TOTALS	---	>	% OF FTP 1.00	100%	96,042.29	0.00	0%	96,042.29	100%
2229	F	NURSE, REGISTERED MANAGER	0140900	1100	0%	0.00	57,059.08	0%	57,059.08-	0%	
		POSITION TOTALS	---	>	% OF FTP 0.00	0%	0.00	57,059.08	0%	57,059.08-	0%
1501	F	PROJECT MANAGER 1	0145700	1100	0%	0.00	47,096.47	0%	47,096.47-	0%	
		POSITION TOTALS	---	>	% OF FTP 0.00	0%	0.00	47,096.47	0%	47,096.47-	0%
5134	F	FINANCIAL TECHNICIAN	0133700	1100	0%	0.00	27,126.44	0%	27,126.44-	0%	
		POSITION TOTALS	---	>	% OF FTP 0.00	0%	0.00	27,126.44	0%	27,126.44-	0%
1611	F	NURSE, REGISTERED MANAGER	0140900	1100	0%	0.00	31,196.14	0%	31,196.14-	0%	
		POSITION TOTALS	---	>	% OF FTP 0.00	0%	0.00	31,196.14	0%	31,196.14-	0%
3511	F	FINANCIAL SPECIALIST, SR	0133700	1100	0%	0.00	46,232.77	0%	46,232.77-	0%	
		POSITION TOTALS	---	>	% OF FTP 0.00	0%	0.00	46,232.77	0%	46,232.77-	0%
2709	F	PROGRAM MANAGER	01307	100%	93,244.42	0.00	0%	93,244.42	100%		
		POSITION TOTALS	---	>	% OF FTP 1.00	100%	93,244.42	0.00	0%	93,244.42	100%
1149	F	GRANTS/CNTRCTS OFCR	01437	100%	83,305.81	0.00	0%	83,305.81	100%		
		POSITION TOTALS	---	>	% OF FTP 1.00	100%	83,305.81	0.00	0%	83,305.81	100%
1612	F	NURSE, REGISTERED MANAGER	01409	100%	107,431.41	0.00	0%	107,431.41	100%		

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: CCAA

FUND: 0349

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1149	F	GRANTS/CNTRCTS OFCR	0143700 1100	0%	0.00	29,889.78	0%	29,889.78-	0%
		POSITION TOTALS --->		0%	0.00	40,957.25	0%	40,957.25-	0%
				% OF FTP					
		POSITION TOTALS --->		0%	0.00	40,957.25	0%	40,957.25-	0%
		** FUND-TOTALS --->		11.00	991,354.21	443,694.94	45%	547,659.27	55%
		** BUDGET UNIT TOTALS --->		127.50	10,692,064.91	4,864,317.77	45%	5,827,747.14	55%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAC

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9993	V	TEMPORARY EMPLOYEES	14151	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	02/27/2020	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9998	V	TEMPORARY EMPLOYEES	14151	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	01/23/2020	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9666		AU44-POSITION NOT FOUND	1120100 2221	0%	0.00	1,045,000.00-	0%	1,045,000.00	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	0%	1,045,000.00	0%
2482	F	CORR OFFICER	13001	100%	59,000.95	1,045,000.00-	0%	59,000.95	100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	59,000.95	0%	59,000.95	100%
2509	F	CORR OFFICER	13001	100%	59,000.95	0.00	0%	59,000.95	100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	59,000.95	0%	59,000.95	100%
2520	V	CORR OFFICER	13001	100%	59,000.95	0.00	0%	59,000.95	100%
				% OF FTP					
	08/11/2021	POSITION TOTALS	---	1.00	100%	59,000.95	0%	59,000.95	100%
1208	F	ADMIN ASST 1	1300100 2221	0%	0.00	24,001.00	0%	24,001.00-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	0%	24,001.00-	0%
2202	F	CORR SERGEANT	1300100 2221	0%	0.00	24,001.00	0%	24,001.00-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	0%	52,007.43-	0%
1253	F	CLINICIAN	1220100 2221	0%	0.00	52,007.43	0%	52,007.43-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	0%	39,008.16-	0%
2807	F	TECH RECORDS SPEC 2	1415100 2221	0%	0.00	39,008.16	0%	39,008.16-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	0%	29,008.55-	0%
1830	F	CORR OFFICER	1300100 2221	0%	0.00	29,008.55	0%	29,008.55-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	0%	50,009.37-	0%
3109	F	CORRECTIONAL SPECIALIST	14051	100%	64,009.70	50,009.37	0%	50,009.37-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	0%	64,009.70	100%

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STATE OF IDAHO
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PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAC

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2543	F	CORR OFFICER	1300100 2221	100% 0%	64,009.70 0.00	0.00 39,010.15	0% 0%	64,009.70 39,010.15-	100% 0%
		POSITION TOTALS --->		1.00					
4627	F	CORRECTIONAL CASE MNGR	1415100 2221	0% 0%	0.00 0.00	39,010.15 23,011.50	0% 0%	39,010.15- 23,011.50-	0% 0%
		POSITION TOTALS --->		0.00					
1775	F	CORR OFFICER	1300100 2221	0% 0%	0.00 0.00	23,011.50 33,011.60	0% 0%	23,011.50- 33,011.60-	0% 0%
		POSITION TOTALS --->		0.00					
2418	V	CLINICIAN	14151	100%	83,012.07	33,011.60 0.00	0% 0%	33,011.60- 83,012.07	0% 100%
		POSITION TOTALS --->		0.00					
2453	F	CORR OFFICER	1300100 2221	100% 0%	83,012.07 0.00	0.00 34,012.25	0% 0%	83,012.07 34,012.25-	100% 0%
	12/25/2021	POSITION TOTALS --->		1.00					
1853	F	CORRECTIONAL LIEUTENANT	1300100 2221	0% 0%	0.00 0.00	34,012.25 52,017.14	0% 0%	34,012.25- 52,017.14-	0% 0%
		POSITION TOTALS --->		0.00					
2427	F	CORRECTIONAL CASE MNGR	14151	100%	69,018.49	52,017.14 0.00	0% 0%	52,017.14- 69,018.49	0% 100%
		POSITION TOTALS --->		0.00					
1745	F	CORR OFFICER	1300100 2221	100% 0%	69,018.49 0.00	0.00 44,019.28	0% 0%	69,018.49 44,019.28-	100% 0%
		POSITION TOTALS --->		1.00					
2208	F	CORR SERGEANT	1300100 2221	0% 0%	0.00 0.00	44,019.28 47,026.75	0% 0%	44,019.28- 47,026.75-	0% 0%
		POSITION TOTALS --->		0.00					
2526	V	CORR OFFICER	1300100 2221	0% 0%	0.00 0.00	47,026.75 5,030.70	0% 0%	47,026.75- 5,030.70-	0% 0%
		POSITION TOTALS --->		0.00					
1246	F	CORR OFFICER	12201	100%	56,031.83	5,030.70 0.00	0% 0%	5,030.70- 56,031.83	0% 100%
	07/10/2021	POSITION TOTALS --->		0.00					

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAC

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	12/11/2021			% OF FTP					
2487	F	CORR OFFICER	13001	100%	56,031.83	0.00	0%	56,031.83	100%
		POSITION TOTALS	---	1.00	100%	0.00	0%	56,031.83	100%
			13001	100%	56,031.83	0.00	0%	56,031.83	100%
				% OF FTP					
2488	F	CORR OFFICER	13001	100%	56,031.83	0.00	0%	56,031.83	100%
		POSITION TOTALS	---	1.00	100%	0.00	0%	56,031.83	100%
			13001	100%	56,031.83	0.00	0%	56,031.83	100%
				% OF FTP					
2495	F	CORR OFFICER	13001	100%	56,031.83	0.00	0%	56,031.83	100%
		POSITION TOTALS	---	1.00	100%	0.00	0%	56,031.83	100%
			13001	100%	56,031.83	0.00	0%	56,031.83	100%
				% OF FTP					
2543	F	CORR OFFICER	13001	100%	56,031.83	0.00	0%	56,031.83	100%
		POSITION TOTALS	---	1.00	100%	0.00	0%	56,031.83	100%
			13001	100%	56,031.83	0.00	0%	56,031.83	100%
				% OF FTP					
2544	F	CORR OFFICER	13001	100%	56,031.83	0.00	0%	56,031.83	100%
		POSITION TOTALS	---	1.00	100%	0.00	0%	56,031.83	100%
			13001	100%	56,031.83	0.00	0%	56,031.83	100%
				% OF FTP					
2550	V	CORR OFFICER	13001	100%	56,031.83	0.00	0%	56,031.83	100%
		POSITION TOTALS	---	1.00	100%	0.00	0%	56,031.83	100%
			13001	100%	56,031.83	0.00	0%	56,031.83	100%
				% OF FTP					
4637	F	CORRECTIONAL CASE MNGR	14151	100%	67,033.26	0.00	0%	67,033.26	100%
		POSITION TOTALS	---	1.00	100%	0.00	0%	67,033.26	100%
			14151	100%	67,033.26	0.00	0%	67,033.26	100%
				% OF FTP					
2057	F	CORR CORPORAL	1300100 2221	100%	67,033.26	0.00	0%	67,033.26	100%
		POSITION TOTALS	---	1.00	100%	0.00	0%	67,033.26	100%
			1300100 2221	0%	0.00	43,034.31	0%	43,034.31-	0%
				% OF FTP					
2555	F	CORR OFFICER	1300100 2221	0%	0.00	43,034.31	0%	43,034.31-	0%
		POSITION TOTALS	---	0.00	0%	39,034.42	0%	39,034.42-	0%
			1300100 2221	0%	0.00	39,034.42	0%	39,034.42-	0%
				% OF FTP					
2388	F	CORR OFFICER	1300100 2221	0%	0.00	43,035.02	0%	43,035.02-	0%
		POSITION TOTALS	---	0.00	0%	43,035.02	0%	43,035.02-	0%
			1300100 2221	0%	0.00	43,035.02	0%	43,035.02-	0%
				% OF FTP					
2371	F	CORR OFFICER	1300100 2221	0%	0.00	48,037.22	0%	48,037.22-	0%
		POSITION TOTALS	---	0.00	0%	48,037.22	0%	48,037.22-	0%
			1300100 2221	0%	0.00	48,037.22	0%	48,037.22-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAC

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1765	F	CORR OFFICER	13001	100%	71,058.13	0.00	0%	71,058.13	100%
		POSITION TOTALS	---	1.00	79,061.85	0.00	0%	79,061.85	100%
				% OF FTP					
2413	F	CORR MGR 3	1415100	0%	79,061.85	0.00	0%	79,061.85	100%
		POSITION TOTALS	---	1.00	0.00	53,063.90	0%	53,063.90-	0%
				% OF FTP					
4648	F	CLINICIAN	1300100	0%	0.00	53,063.90	0%	53,063.90-	0%
		POSITION TOTALS	---	0.00	0.00	1,066.12	0%	1,066.12-	0%
				% OF FTP					
2450	F	CLINICIAN	1415100	0%	0.00	41,071.97	0%	41,071.97-	0%
		POSITION TOTALS	---	0.00	0.00	1,066.12	0%	1,066.12-	0%
				% OF FTP					
1806	F	CORR OFFICER	1300100	0%	0.00	41,071.97	0%	41,071.97-	0%
		POSITION TOTALS	---	0.00	0.00	45,073.00	0%	45,073.00-	0%
				% OF FTP					
2205	F	CORR SERGEANT	1300100	0%	0.00	45,073.00	0%	45,073.00-	0%
		POSITION TOTALS	---	0.00	0.00	42,080.78	0%	42,080.78-	0%
				% OF FTP					
2342	F	CORR OFFICER	1300100	0%	0.00	42,080.78	0%	42,080.78-	0%
		POSITION TOTALS	---	0.00	0.00	45,082.11	0%	45,082.11-	0%
				% OF FTP					
1826	F	CORR OFFICER	1300100	0%	0.00	45,082.11	0%	45,082.11-	0%
		POSITION TOTALS	---	0.00	0.00	41,084.42	0%	41,084.42-	0%
				% OF FTP					
2477	V	CORR OFFICER	1300100	0%	0.00	41,084.42	0%	41,084.42-	0%
		POSITION TOTALS	---	0.00	0.00	3,089.40	0%	3,089.40-	0%
				% OF FTP					
2110	F	CORRECTIONAL LIEUTENANT	13001	100%	87,091.37	0.00	0%	87,091.37	100%
	06/26/2021	POSITION TOTALS	---	0.00	0.00	3,089.40	0%	3,089.40-	0%
				% OF FTP					
1251	F	CLINICIAN	12201	100%	87,091.37	0.00	0%	87,091.37	100%
		POSITION TOTALS	---	1.00	80,094.59	0.00	0%	80,094.59	100%

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	11/27/2021								
1891	F	PSYCHIATRIC TECH	14141	100%	58,123.13	20,120.97 0.00	0% 0%	20,120.97- 58,123.13	0% 100%
		POSITION TOTALS	---	>					
							% OF FTP		
							0.00		0%
2405	F	CORRECTIONAL CASE MNGR	1301100	2221	0%	58,123.13 0.00	100% 0%	58,123.13 39,125.69-	100% 0%
		POSITION TOTALS	---	>					
							% OF FTP		
							1.00		100%
1781	V	CORR OFFICER	1300100	2221	0%	0.00 0.00	0% 0%	0.00 39,125.69- 40,127.04-	0% 0%
		POSITION TOTALS	---	>					
							% OF FTP		
							0.00		0%
3113	F	CORRECTIONAL SPECIALIST	1405100	2221	0%	0.00 0.00	0% 0%	0.00 40,127.04- 23,128.04-	0% 0%
		POSITION TOTALS	---	>					
							% OF FTP		
							0.00		0%
1816	F	CORR OFFICER	1300100	2221	0%	0.00 0.00	0% 0%	0.00 23,128.04- 47,136.76-	0% 0%
		POSITION TOTALS	---	>					
							% OF FTP		
							0.00		0%
2376	V	CORR OFFICER	1300100	2221	0%	0.00 0.00	0% 0%	0.00 47,136.76- 28,137.36-	0% 0%
		POSITION TOTALS	---	>					
							% OF FTP		
							0.00		0%
2312	F	CORR CORPORAL	13001	100%	79,139.30	28,137.36 0.00	0% 0%	28,137.36- 79,139.30	0% 100%
		POSITION TOTALS	---	>					
							% OF FTP		
							1.00		100%
2372	F	MAINT FRMN,CORR	1500100	2221	0%	79,139.30 0.00	100% 0%	79,139.30 36,148.82-	100% 0%
		POSITION TOTALS	---	>					
							% OF FTP		
							0.00		0%
2107	F	CORRECTIONAL LIEUTENANT	13001	100%	88,149.93	36,148.82 0.00	0% 0%	36,148.82- 88,149.93	0% 100%
		POSITION TOTALS	---	>					
							% OF FTP		
							1.00		100%
2544	F	CORR OFFICER	1300100	2221	0%	88,149.93 0.00	100% 0%	88,149.93 38,150.33-	100% 0%
		POSITION TOTALS	---	>					
							% OF FTP		
							0.00		0%
3122	F	CORRECTIONAL SPECIALIST	1405100	2221	0%	0.00 0.00	0% 0%	0.00 38,150.33- 50,150.44-	0% 0%

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				% OF FTP					
1207	F	UTILITY CRAFTSMAN, SENIOR	1500100 2221	0%	0.00	50,150.44	0%	50,150.44-	0%
		POSITION TOTALS --->		0%	0.00	35,152.40	0%	35,152.40-	0%
2395	F	CORR OFFICER	1300100 2221	0%	0.00	35,152.40	0%	35,152.40-	0%
		POSITION TOTALS --->		0%	0.00	45,154.90	0%	45,154.90-	0%
1811	F	CORR OFFICER	1300100 2221	0%	0.00	45,154.90	0%	45,154.90-	0%
		POSITION TOTALS --->		0%	0.00	42,158.13	0%	42,158.13-	0%
1822	V	CORR OFFICER	1300100 2221	0%	0.00	42,158.13	0%	42,158.13-	0%
		POSITION TOTALS --->		0%	0.00	14,161.63	0%	14,161.63-	0%
1214	F	08/21/2021 MANAGEMENT ASSISTANT	11201	100%	61,162.78	14,161.63 0.00	0%	14,161.63-	0%
		POSITION TOTALS --->		100%	61,162.78	0.00	0%	61,162.78	100%
3016	F	MAINT FRMN,CORR	15001	100%	61,162.78	0.00	0%	61,162.78	100%
		POSITION TOTALS --->		100%	61,162.78	0.00	0%	61,162.78	100%
1849	F	CORR SERGEANT	13001	100%	68,165.80	0.00	0%	68,165.80	100%
		POSITION TOTALS --->		100%	68,165.80	0.00	0%	68,165.80	100%
3004	V	SECURITY/SFTY SYS FMN-CR	15001	100%	68,165.80	0.00	0%	68,165.80	100%
		POSITION TOTALS --->		100%	68,165.80	0.00	0%	68,165.80	100%
1888	F	04/03/2021 PSYCHIATRIC TRTMNT COORD	14141	100%	62,166.93	0.00	0%	62,166.93	100%
		POSITION TOTALS --->		100%	62,166.93	0.00	0%	62,166.93	100%
2491	F	CORR SERGEANT	13001	100%	72,168.34	0.00	0%	72,168.34	100%
		POSITION TOTALS --->		100%	72,168.34	0.00	0%	72,168.34	100%
4614	F	PROGRAM MANAGER	1300100 2221	0%	0.00	72,168.34 169.91	0%	72,168.34-	0%
		POSITION TOTALS --->		0%	0.00	169.91	0%	169.91-	0%

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STATE OF IDAHO
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FUND: 0001

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				% OF FTP						
2505	F	CORR OFFICER	POSITION TOTALS --->	0.00	0%	0.00	35,201.68	0%	35,201.68-	0%
			13001	100%	66,204.28	0.00	0%	66,204.28	100%	
			1300100 2221	0%	0.00	42,207.58	0%	42,207.58-	0%	
				% OF FTP						
1746	F	CORR OFFICER	POSITION TOTALS --->	1.00	100%	66,204.28	42,207.58	64%	23,996.70	36%
			1300100 2221	0%	0.00	41,211.61	0%	41,211.61-	0%	
				% OF FTP						
3110	F	CORRECTIONAL SPECIALIST	POSITION TOTALS --->	0.00	0%	0.00	41,211.61	0%	41,211.61-	0%
			14051	100%	71,213.05	0.00	0%	71,213.05	100%	
				% OF FTP						
1244	F	CORR OFFICER	POSITION TOTALS --->	1.00	100%	71,213.05	0.00	0%	71,213.05	100%
			12201	100%	60,214.40	0.00	0%	60,214.40	100%	
				% OF FTP						
1766	V	CORR OFFICER	POSITION TOTALS --->	1.00	100%	60,214.40	0.00	0%	60,214.40	100%
			13001	100%	60,214.40	0.00	0%	60,214.40	100%	
				% OF FTP						
1827	F	CORR OFFICER	POSITION TOTALS --->	1.00	100%	60,214.40	0.00	0%	60,214.40	100%
			13001	100%	60,214.40	0.00	0%	60,214.40	100%	
				% OF FTP						
2113	V	CORR OFFICER	POSITION TOTALS --->	1.00	100%	60,214.40	0.00	0%	60,214.40	100%
			13001	100%	60,214.40	0.00	0%	60,214.40	100%	
				% OF FTP						
2116	V	CORR OFFICER	POSITION TOTALS --->	1.00	100%	60,214.40	0.00	0%	60,214.40	100%
			13001	100%	60,214.40	0.00	0%	60,214.40	100%	
				% OF FTP						
2133	F	CORR OFFICER	POSITION TOTALS --->	1.00	100%	60,214.40	0.00	0%	60,214.40	100%
			13001	100%	60,214.40	0.00	0%	60,214.40	100%	
				% OF FTP						
2457	V	CORR OFFICER	POSITION TOTALS --->	1.00	100%	60,214.40	0.00	0%	60,214.40	100%
			13001	100%	60,214.40	0.00	0%	60,214.40	100%	
				% OF FTP						
2554	V	CORR OFFICER	POSITION TOTALS --->	1.00	100%	60,214.40	0.00	0%	60,214.40	100%
			13001	100%	60,214.40	0.00	0%	60,214.40	100%	

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	08/07/2021								
1881	V	CORR OFFICER	1414100 2221	100% 0%	60,214.40 0.00	0.00 10,215.59	0% 0%	60,214.40 10,215.59-	100% 0%
	09/30/2021								
2506	F	CORR OFFICER	13001	0% 100%	0.00 64,216.25	10,215.59 0.00	0% 0%	10,215.59- 64,216.25	0% 100%
2422	F	CORRECTIONAL CASE MNGR	1301100 2221	100% 0%	64,216.25 0.00	0.00 33,216.78	0% 0%	64,216.25 33,216.78-	100% 0%
2494	F	CORR CORPORAL	13001	0% 100%	0.00 68,218.11	33,216.78 0.00	0% 0%	33,216.78- 68,218.11	0% 100%
2500	F	CORR OFFICER	1300100 2221	100% 0%	68,218.11 0.00	0.00 41,219.86	0% 0%	68,218.11 41,219.86-	100% 0%
2317	F	CORR OFFICER	1300100 2221	0% 0%	0.00 0.00	41,219.86 37,220.07	0% 0%	41,219.86- 37,220.07-	0% 0%
1783	F	CORR OFFICER	13001	0% 100%	0.00 61,221.33	37,220.07 0.00	0% 0%	37,220.07- 61,221.33	0% 100%
1866	F	CORR SERGEANT	13001	100% 100%	61,221.33 80,223.67	0.00 0.00	0% 0%	61,221.33 80,223.67	100% 100%
2509	F	CORR OFFICER	1300100 2221	100% 0%	80,223.67 0.00	0.00 39,224.02	0% 0%	80,223.67 39,224.02-	100% 0%
2421	F	STOREKEEPER	11201	0% 100%	0.00 51,224.18	39,224.02 0.00	0% 0%	39,224.02- 51,224.18	0% 100%
2341	V	CORR MGR 2	13001	100% 100%	51,224.18 107,229.74	0.00 0.00	0% 0%	51,224.18 107,229.74	100% 100%

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	10/16/2021			% OF FTP					
1779	V	CORR OFFICER	13001	100%	107,229.74	0.00	0%	107,229.74	100%
			13001	100%	59,233.31	0.00	0%	59,233.31	100%
	12/09/2021			% OF FTP					
1819	F	CORR OFFICER	1300100 2221	100%	59,233.31	0.00	0%	59,233.31	100%
				0%	0.00	36,237.43	0%	36,237.43-	0%
2659	F	INSTRUCTOR	14201	100%	101,239.87	36,237.43	0%	36,237.43-	0%
				0%	0.00	0.00	0%	101,239.87	100%
1744	F	CORR OFFICER	1300100 2221	100%	101,239.87	0.00	0%	101,239.87	100%
				0%	0.00	39,242.44	0%	39,242.44-	0%
2350	F	CORR OFFICER	13001	100%	83,244.44	39,242.44	0%	39,242.44-	0%
				0%	0.00	0.00	0%	83,244.44	100%
1747	F	CORR OFFICER	1300100 2221	100%	83,244.44	0.00	0%	83,244.44	100%
				0%	0.00	42,244.59	0%	42,244.59-	0%
1794	F	CORR OFFICER	1300100 2221	100%	83,244.44	0.00	0%	83,244.44	100%
				0%	0.00	39,248.60	0%	39,248.60-	0%
2585	F	CORR CORPORAL	13001	100%	65,249.00	39,248.60	0%	39,248.60-	0%
				0%	0.00	0.00	0%	65,249.00	100%
1237	V	CORR OFFICER	13001	100%	54,250.35	0.00	0%	54,250.35	100%
				100%	54,250.35	0.00	0%	54,250.35	100%
	07/06/2021			% OF FTP					
1242	F	CORR OFFICER	12201	100%	54,250.35	0.00	0%	54,250.35	100%
				100%	54,250.35	0.00	0%	54,250.35	100%
1247	F	CORR OFFICER	12201	100%	54,250.35	0.00	0%	54,250.35	100%
				100%	54,250.35	0.00	0%	54,250.35	100%

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				% OF FTP					
1865	F	CORR SERGEANT	13001	100%	63,260.98	0.00	0%	63,260.98	100%
		POSITION TOTALS	---	1.00	78,261.47	0.00	0%	78,261.47	100%
				% OF FTP					
2492	F	CORR SERGEANT	1300100 2221	100%	78,261.47	0.00	0%	78,261.47	100%
		POSITION TOTALS	---	1.00	0.00	42,261.85	0%	42,261.85-	0%
				% OF FTP					
2591	F	CORR CORPORAL	13021	100%	71,264.69	42,261.85	0%	42,261.85-	0%
		POSITION TOTALS	---	0.00	0.00	0.00	0%	71,264.69	100%
				% OF FTP					
1878	F	CLINICIAN	14141	100%	71,264.69	0.00	0%	71,264.69	100%
		POSITION TOTALS	---	1.00	81,271.73	0.00	0%	81,271.73	100%
				% OF FTP					
1886	F	CORR OFFICER	14141	100%	81,271.73	0.00	0%	81,271.73	100%
		POSITION TOTALS	---	1.00	61,272.96	0.00	0%	61,272.96	100%
				% OF FTP					
2122	V	CORR OFFICER	13001	100%	61,272.96	0.00	0%	61,272.96	100%
		POSITION TOTALS	---	1.00	61,272.96	0.00	0%	61,272.96	100%
				% OF FTP					
2326	F	CORR OFFICER	13001	100%	61,272.96	0.00	0%	61,272.96	100%
		POSITION TOTALS	---	1.00	61,272.96	0.00	0%	61,272.96	100%
				% OF FTP					
3712	F	CORR OFFICER	13021	100%	61,272.96	0.00	0%	61,272.96	100%
		POSITION TOTALS	---	1.00	65,274.81	0.00	0%	65,274.81	100%
				% OF FTP					
1640	F	CLINICIAN	14151	100%	65,274.81	0.00	0%	65,274.81	100%
		POSITION TOTALS	---	1.00	84,277.17	0.00	0%	84,277.17	100%
				% OF FTP					
2301	V	CORR OFFICER	1300100 2221	100%	84,277.17	0.00	0%	84,277.17	100%
		POSITION TOTALS	---	1.00	0.00	20,279.50	0%	20,279.50-	0%
				% OF FTP					
1746	F	CORR OFFICER	13001	100%	62,279.87	20,279.50	0%	20,279.50-	0%
		POSITION TOTALS	---	0.00	0.00	0.00	0%	62,279.87	100%

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				% OF FTP					
3116	F	CORRECTIONAL SPECIALIST	14051	0%	73,304.35	40,304.24 0.00	0%	40,304.24-	0%
		POSITION TOTALS --->		0%	0.00				
6098	F	CORRECTIONAL SPECIALIST	14051	100%	73,304.35	0.00	0%	73,304.35	100%
		POSITION TOTALS --->		100%	73,304.35				
2365	V	CORR OFFICER	13001	100%	66,307.56	0.00	0%	66,307.56	100%
		POSITION TOTALS --->		100%	73,304.35				
2123	F	CORR OFFICER	1300100 2221	0%	66,307.56 0.00	0.00	0%	66,307.56	100%
		POSITION TOTALS --->		0%	0.00	55,309.53	0%	55,309.53-	0%
1790	V	CORR OFFICER	1300100 2221	0%	0.00	55,309.53 22,309.63	0%	55,309.53-	0%
		POSITION TOTALS --->		0%	0.00				
2560	F	CORR OFFICER	1300100 2221	0%	0.00	22,309.63 44,310.76	0%	22,309.63-	0%
		POSITION TOTALS --->		0%	0.00				
1787	F	CORR OFFICER	1300100 2221	0%	0.00	44,310.76 35,311.86	0%	44,310.76-	0%
		POSITION TOTALS --->		0%	0.00				
2091	F	CLINICAL SUPV	1220100 2221	0%	0.00	35,311.86 54,311.94	0%	35,311.86-	0%
		POSITION TOTALS --->		0%	0.00				
2112	F	CORR OFFICER	1300100 2221	0%	0.00	54,311.94 40,316.43	0%	54,311.94-	0%
		POSITION TOTALS --->		0%	0.00				
1756	F	CORR OFFICER	1300100 2221	0%	0.00	40,316.43 14,317.50	0%	40,316.43-	0%
		POSITION TOTALS --->		0%	0.00				
1862	F	CORR SERGEANT	1300100 2221	0%	0.00	14,317.50 41,317.60	0%	14,317.50-	0%
		POSITION TOTALS --->		0%	0.00				

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				% OF FTP					
1889	V	PSYCHIATRIC TECH	14141	0%	0.00	41,317.60	0%	41,317.60-	0%
		POSITION TOTALS	---	100%	55,318.05	0.00	0%	55,318.05	100%
				% OF FTP					
2901	V	ADMINISTRATIVE SUPRT MGR	1120100 2221	100%	55,318.05	0.00	0%	55,318.05	100%
		POSITION TOTALS	---	0%	0.00	32,318.63	0%	32,318.63-	0%
				% OF FTP					
1236	F	CORR OFFICER	1300100 2221	0%	0.00	32,318.63	0%	32,318.63-	0%
		POSITION TOTALS	---	0%	0.00	56,320.86	0%	56,320.86-	0%
				% OF FTP					
2503	V	CORR OFFICER	1300100 2221	0%	0.00	56,320.86	0%	56,320.86-	0%
		POSITION TOTALS	---	0%	0.00	39,324.64	0%	39,324.64-	0%
				% OF FTP					
1850	F	CORR SERGEANT	13001	100%	76,325.08	0.00	0%	76,325.08	100%
		POSITION TOTALS	---	100%	76,325.08	0.00	0%	76,325.08	100%
				% OF FTP					
2489	F	CORR CORPORAL	1300100 2221	0%	0.00	37,327.84	0%	37,327.84-	0%
		POSITION TOTALS	---	0%	0.00	37,327.84	0%	37,327.84-	0%
				% OF FTP					
2564	F	CORR CORPORAL	1300100 2221	0%	0.00	35,329.19	0%	35,329.19-	0%
		POSITION TOTALS	---	0%	0.00	35,329.19	0%	35,329.19-	0%
				% OF FTP					
1815	F	CORR OFFICER	13001	100%	58,329.67	0.00	0%	58,329.67	100%
		POSITION TOTALS	---	100%	58,329.67	0.00	0%	58,329.67	100%
				% OF FTP					
1826	F	CORR OFFICER	13001	100%	58,329.67	0.00	0%	58,329.67	100%
		POSITION TOTALS	---	100%	58,329.67	0.00	0%	58,329.67	100%
				% OF FTP					
2538	F	CORR SERGEANT	13001	100%	58,329.67	0.00	0%	58,329.67	100%
		POSITION TOTALS	---	100%	58,329.67	0.00	0%	58,329.67	100%
				% OF FTP					
3116	F	CORRECTIONAL SPECIALIST	1405100 2221	0%	0.00	15,330.09	0%	15,330.09-	0%
		POSITION TOTALS	---	100%	58,329.67	0.00	0%	58,329.67	100%

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				% OF FTP					
3108	F	CORRECTIONAL SPECIALIST	1405100 2221	0% 0%	0.00 0.00	1,388.38 39,391.55	0% 0%	1,388.38- 39,391.55-	0% 0%
		POSITION TOTALS --->		0.00	0%				
1778	F	CORR OFFICER	13001	100%	67,391.93	39,391.55 0.00	0% 0%	39,391.55- 67,391.93	0% 100%
		POSITION TOTALS --->		0.00	0%				
2422	F	CORRECTIONAL CASE MNGR	13011	100%	67,391.93	0.00	0%	67,391.93	100%
		POSITION TOTALS --->		1.00	100%				
2487	F	CORR OFFICER	1300100 2221	0%	67,391.93 0.00	0.00	0%	67,391.93	100%
		POSITION TOTALS --->		1.00	100%				
2553	F	CORR OFFICER	1300100 2221	0%	0.00 0.00	35,392.49 6,394.86	0% 0%	35,392.49- 6,394.86-	0% 0%
		POSITION TOTALS --->		0.00	0%				
2533	F	CORR OFFICER	1300100 2221	0%	0.00 0.00	6,394.86 40,396.09	0% 0%	6,394.86- 40,396.09-	0% 0%
		POSITION TOTALS --->		0.00	0%				
1828	F	CORR OFFICER	13001	100%	68,398.84	40,396.09 0.00	0% 0%	40,396.09- 68,398.84	0% 100%
		POSITION TOTALS --->		0.00	0%				
3010	F	HVAC SYSTEMS FOREMAN	1500100 2221	0%	68,398.84 0.00	0.00	0%	68,398.84	100%
		POSITION TOTALS --->		1.00	100%				
1013	F	ADMIN ASST 2	1300100 2221	0%	0.00 0.00	42,399.80 1,400.13	0% 0%	42,399.80- 1,400.13-	0% 0%
		POSITION TOTALS --->		0.00	0%				
3003	V	CONSTRUCTION FRMN,CORR	15001	100%	72,400.69	1,400.13 0.00	0% 0%	1,400.13- 72,400.69	0% 100%
		POSITION TOTALS --->		0.00	0%				
2361	F	CORR OFFICER	1300100 2221	0%	72,400.69 0.00	0.00	0%	72,400.69	100%
		POSITION TOTALS --->		1.00	100%				

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	07/10/2021								
2341	V	CORR MGR 2	1300100 2221	0%	0.00	4,417.34	0%	4,417.34-	0%
	10/16/2021								
2133	F	CORR OFFICER	1300100 2221	0%	0.00	37,417.40	0%	37,417.40-	0%
6086	F	CORR CORPORAL	13001	100%	68,424.67	3,419.88	0%	3,419.88-	0%
1252	F	CLINICIAN	1220100 2221	0%	68,424.67	0.00	0%	68,424.67	100%
1849	F	CORR SERGEANT	1300100 2221	0%	0.00	15,425.14	0%	15,425.14-	0%
2325	V	CORR OFFICER	13001	100%	65,429.72	30,428.45	0%	30,428.45-	0%
2537	F	CORR OFFICER	1300100 2221	0%	65,429.72	0.00	0%	65,429.72	100%
4343	F	CORRECTIONAL SPECIALIST	14051	100%	69,431.58	51,430.53	0%	51,430.53-	0%
2025	F	CORR CORPORAL	1300100 2221	0%	69,431.58	0.00	0%	69,431.58	100%
1847	F	CORR SERGEANT	1300100 2221	0%	0.00	43,433.82	0%	43,433.82-	0%
2582	F	CORR CORPORAL	1300100 2221	0%	0.00	39,436.64	0%	39,436.64-	0%

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				% OF FTP					
2141	F	CORRECTIONAL CASE MNGR	1415100 2221	0%	0.00	27,437.25	0%	27,437.25-	0%
		POSITION TOTALS --->		0%	0.00	34,438.98	0%	34,438.98-	0%
				% OF FTP					
1755	F	CORR OFFICER	1300100 2221	0%	0.00	34,438.98	0%	34,438.98-	0%
		POSITION TOTALS --->		0%	0.00	40,439.19	0%	40,439.19-	0%
				% OF FTP					
1875	F	CORR SERGEANT	1300100 2221	0%	0.00	40,439.19	0%	40,439.19-	0%
		POSITION TOTALS --->		0%	0.00	45,440.06	0%	45,440.06-	0%
				% OF FTP					
1872	F	CORR SERGEANT	1300100 2221	0%	0.00	45,440.06	0%	45,440.06-	0%
		POSITION TOTALS --->		0%	0.00	41,440.75	0%	41,440.75-	0%
				% OF FTP					
1209	F	TECH RECORDS SPEC 1	1415100 2221	0%	0.00	41,440.75	0%	41,440.75-	0%
		POSITION TOTALS --->		0%	0.00	25,449.29	0%	25,449.29-	0%
				% OF FTP					
2659	F	INSTRUCTOR	1420100 2221	0%	0.00	25,449.29	0%	25,449.29-	0%
		POSITION TOTALS --->		0%	0.00	50,449.58	0%	50,449.58-	0%
				% OF FTP					
4636	F	CORRECTIONAL CASE MNGR	1300100 2221	0%	0.00	50,449.58	0%	50,449.58-	0%
		POSITION TOTALS --->		0%	0.00	453.17	0%	453.17-	0%
				% OF FTP					
1750	V	CORR OFFICER	13001	100%	61,453.68	453.17	0%	453.17-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	100%
				% OF FTP					
1772	F	CORR OFFICER	1300100 2221	0%	61,453.68	0.00	0%	61,453.68	100%
		POSITION TOTALS --->		0%	0.00	40,455.25	0%	40,455.25-	0%
				% OF FTP					
2372	F	MAINT FRMN,CORR	15001	100%	69,457.39	0.00	0%	69,457.39	100%
		POSITION TOTALS --->		0%	0.00	40,455.25	0%	40,455.25-	0%
				% OF FTP					
1759	F	CORR CORPORAL	1300100 2221	100%	69,457.39	0.00	0%	69,457.39	100%
		POSITION TOTALS --->		0%	0.00	46,459.41	0%	46,459.41-	0%

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				% OF FTP					
2107	F	CORRECTIONAL LIEUTENANT	1300100 2221	100% 0%	62,538.07 0.00	0.00 47,538.98	0% 0%	62,538.07 47,538.98-	100% 0%
		POSITION TOTALS --->		1.00					
3114	F	CORRECTIONAL SPECIALIST	1300100 2221	0% 0%	0.00 0.00	47,538.98 541.77	0% 0%	47,538.98- 541.77-	0% 0%
		POSITION TOTALS --->		0.00					
1753	F	CORR CORPORAL	1300100 2221	0% 0%	0.00 0.00	541.77 40,544.55	0% 0%	541.77- 40,544.55-	0% 0%
		POSITION TOTALS --->		0.00					
2418	V	CLINICIAN	1415100 2221	0% 0%	0.00 0.00	40,544.55 23,545.96	0% 0%	40,544.55- 23,545.96-	0% 0%
		POSITION TOTALS --->		0.00					
2415	F	CORRECTIONAL CASE MNGR	1415100 2221	0% 0%	0.00 0.00	23,545.96 35,546.87	0% 0%	23,545.96- 35,546.87-	0% 0%
		POSITION TOTALS --->		0.00					
3012	F	MAINT & OPERTNS SUPV	1500100 2221	0% 0%	0.00 0.00	35,546.87 40,548.01	0% 0%	35,546.87- 40,548.01-	0% 0%
		POSITION TOTALS --->		0.00					
1867	V	CORR SERGEANT	1300100 2221	0% 0%	0.00 0.00	40,548.01 40,548.12	0% 0%	40,548.01- 40,548.12-	0% 0%
		POSITION TOTALS --->		0.00					
2424	F	CORRECTIONAL CASE MNGR	14151	0% 100%	0.00 67,548.22	40,548.12 0.00	0% 0%	40,548.12- 67,548.22	0% 100%
		POSITION TOTALS --->		1.00					
2408	F	CORRECTIONAL CASE MNGR	14151	100% 100%	67,548.22 71,548.70	0.00 0.00	0% 0%	67,548.22 71,548.70	100% 100%
		POSITION TOTALS --->		1.00					
1804	F	CORR CORPORAL	13001	100% 100%	71,548.70 79,552.39	0.00 0.00	0% 0%	71,548.70 79,552.39	100% 100%
		POSITION TOTALS --->		1.00					
2336	F	CORR OFFICER	13001	100% 100%	79,552.39 76,557.46	0.00 0.00	0% 0%	79,552.39 76,557.46	100% 100%
		POSITION TOTALS --->		1.00					

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				% OF FTP					
1237	V	CORR OFFICER	1300100 2221	100% 0%	76,557.46 0.00	0.00 561.76	0% 0%	76,557.46 561.76-	100% 0%
		POSITION TOTALS --->		1.00					
3108	07/06/2021 F	CORRECTIONAL SPECIALIST	14051	0% 100%	0.00 73,562.53	561.76 0.00	0% 0%	561.76- 73,562.53	0% 100%
		POSITION TOTALS --->		0.00					
2810	F	ADMIN ASST 1	1300100 2221	100% 0%	73,562.53 0.00	0.00 25,568.77	0% 0%	73,562.53 25,568.77-	100% 0%
		POSITION TOTALS --->		1.00					
4343	F	CORRECTIONAL SPECIALIST	1405100 2221	0% 0%	0.00 0.00	25,568.77 38,570.56	0% 0%	25,568.77- 38,570.56-	0% 0%
		POSITION TOTALS --->		0.00					
3003	V	CONSTRUCTION FRMN,CORR	1500100 2221	0% 0%	0.00 0.00	38,570.56 31,575.49	0% 0%	38,570.56- 31,575.49-	0% 0%
		POSITION TOTALS --->		0.00					
3114	11/12/2021 F	CORRECTIONAL SPECIALIST	1405100 2221	0% 0%	0.00 0.00	31,575.49 23,578.90	0% 0%	31,575.49- 23,578.90-	0% 0%
		POSITION TOTALS --->		0.00					
1211	F	WARDEN	1120100 2221	0% 0%	0.00 0.00	23,578.90 77,584.35	0% 0%	23,578.90- 77,584.35-	0% 0%
		POSITION TOTALS --->		0.00					
1788	V	CORR OFFICER	1300100 2221	0% 0%	0.00 0.00	77,584.35 5,590.03	0% 0%	77,584.35- 5,590.03-	0% 0%
		POSITION TOTALS --->		0.00					
1759	07/10/2021 F	CORR CORPORAL	13001	0% 100%	0.00 77,590.19	5,590.03 0.00	0% 0%	5,590.03- 77,590.19	0% 100%
		POSITION TOTALS --->		0.00					
1783	F	CORR OFFICER	1300100 2221	100% 0%	77,590.19 0.00	0.00 39,591.99	0% 0%	77,590.19 39,591.99-	100% 0%
		POSITION TOTALS --->		1.00					
1890	F	PSYCHIATRIC TECH	1414100 2221	0% 0%	0.00 0.00	39,591.99 20,595.73	0% 0%	39,591.99- 20,595.73-	0% 0%
		POSITION TOTALS --->		0.00					

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				% OF FTP					
1753	F	CORR CORPORAL	13001	0%	63,596.61	20,595.73 0.00	0%	20,595.73-	0%
		POSITION TOTALS --->		0%					
2511	F	CORR CORPORAL	13001	100%	63,596.61	0.00 0.00	0%	63,596.61	100%
		POSITION TOTALS --->		100%					
1743	F	CORR OFFICER	1300100 2221	0%	63,596.61 0.00	0.00 38,599.40	0%	63,596.61 38,599.40-	100%
		POSITION TOTALS --->		0%					
2134	F	CORR OFFICER	1300100 2221	0%	0.00 0.00	38,599.40 37,600.57	0%	38,599.40-	0%
		POSITION TOTALS --->		0%					
3007	F	SECURITY/SFTY SYS FMN-CR	15001	100%	0.00 75,602.18	37,600.57 0.00	0%	37,600.57-	0%
		POSITION TOTALS --->		100%					
1800	F	CORR OFFICER	13001	100%	75,602.18 68,605.38	0.00 0.00	0%	75,602.18	100%
		POSITION TOTALS --->		100%					
2807	F	TECH RECORDS SPEC 2	14151	100%	68,605.38 56,605.45	0.00 0.00	0%	68,605.38	100%
		POSITION TOTALS --->		100%					
1770	F	CORR OFFICER	1300100 2221	0%	56,605.45 0.00	0.00 6,605.72	0%	56,605.45	100%
		POSITION TOTALS --->		0%					
1236	F	CORR OFFICER	13001	100%	0.00 83,605.89	6,605.72 0.00	0%	6,605.72-	0%
		POSITION TOTALS --->		100%					
1755	F	CORR OFFICER	13001	100%	83,605.89 57,606.74	0.00 0.00	0%	83,605.89	100%
		POSITION TOTALS --->		100%					
1787	F	CORR OFFICER	13001	100%	57,606.74 57,606.74	0.00 0.00	0%	57,606.74	100%
		POSITION TOTALS --->		100%					

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				% OF FTP					
1211	F	WARDEN	11201	0%	134,628.99	36,627.68 0.00	0%	36,627.68-	0%
		POSITION TOTALS	---	0%	0.00				
				% OF FTP					
1882	F	CORR OFFICER	1414100 2221	100%	134,628.99 0.00	0.00 38,629.00	0%	134,628.99	100%
		POSITION TOTALS	---	100%	1.00				
				% OF FTP					
2130	V	CORR OFFICER	13001	100%	64,629.35	38,629.00 0.00	0%	38,629.00-	0%
		POSITION TOTALS	---	0%	0.00				
				% OF FTP					
2541	F	CORR OFFICER	1300100 2221	100%	64,629.35 0.00	0.00 35,635.64	0%	64,629.35	100%
		POSITION TOTALS	---	100%	1.00				
				% OF FTP					
1757	F	CORR OFFICER	13001	100%	65,636.27	35,635.64 0.00	0%	35,635.64-	0%
		POSITION TOTALS	---	0%	0.00				
				% OF FTP					
2101	F	CORRECTIONAL LIEUTENANT	13001	100%	80,636.77	0.00 0.00	0%	65,636.27	100%
		POSITION TOTALS	---	100%	1.00				
				% OF FTP					
2474	F	CORR OFFICER	1300100 2221	100%	80,636.77 0.00	0.00 40,638.14	0%	80,636.77	100%
		POSITION TOTALS	---	100%	1.00				
				% OF FTP					
2387	F	CORR OFFICER	1300100 2221	0%	0.00 0.00	40,638.14 38,638.63	0%	40,638.14-	0%
		POSITION TOTALS	---	0%	0.00				
				% OF FTP					
3103	F	CORRECTIONAL SPECIALIST	1405100 2221	0%	0.00 0.00	38,638.63 24,639.18	0%	38,638.63-	0%
		POSITION TOTALS	---	0%	0.00				
				% OF FTP					
2530	F	CORR OFFICER	13001	100%	62,641.35	24,639.18 0.00	0%	24,639.18-	0%
		POSITION TOTALS	---	100%	1.00				
				% OF FTP					
2482	F	CORR OFFICER	1300100 2221	100%	62,641.35 0.00	0.00 39,644.57	0%	62,641.35	100%
		POSITION TOTALS	---	100%	1.00				

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				% OF FTP					
1750	V	CORR OFFICER	1300100 2221	0%	0.00	36,681.32	0%	36,681.32-	0%
				0%	0.00	11,682.08	0%	11,682.08-	0%
				% OF FTP					
2129	08/05/2021 F	CORR OFFICER	1300100 2221	0%	0.00	11,682.08	0%	11,682.08-	0%
				0%	0.00	39,684.36	0%	39,684.36-	0%
				% OF FTP					
2549	F	CORR CORPORAL	13001	100%	72,684.70	39,684.36 0.00	0%	39,684.36-	0%
				100%	72,684.70	0.00	0%	72,684.70	100%
				% OF FTP					
2368	F	BUILDING FACILITY FRMN, CORR	15001	100%	72,684.70	0.00	0%	72,684.70	100%
				100%	69,685.26	0.00	0%	69,685.26	100%
				% OF FTP					
1245	F	CORR OFFICER	12201	100%	69,685.26	0.00	0%	69,685.26	100%
				100%	61,686.05	0.00	0%	61,686.05	100%
				% OF FTP					
1809	F	CORR OFFICER	13001	100%	61,686.05	0.00	0%	61,686.05	100%
				100%	61,686.05	0.00	0%	61,686.05	100%
				% OF FTP					
1253	F	CLINICIAN	12201	100%	61,686.05	0.00	0%	61,686.05	100%
				100%	76,686.56	0.00	0%	76,686.56	100%
				% OF FTP					
2550	V	CORR OFFICER	1300100 2221	100%	76,686.56	0.00	0%	76,686.56	100%
				0%	0.00	10,687.75	0%	10,687.75-	0%
				% OF FTP					
2525	08/01/2021 F	CORR OFFICER	13001	100%	65,687.91	10,687.75 0.00	0%	10,687.75-	0%
				100%	65,687.91	0.00	0%	65,687.91	100%
				% OF FTP					
3105	F	CORRECTIONAL SPECIALIST	1405100 2221	100%	65,687.91	0.00	0%	65,687.91	100%
				0%	0.00	37,688.86	0%	37,688.86-	0%
				% OF FTP					
2102	F	CORR SERGEANT	13001	100%	95,688.90	37,688.86 0.00	0%	37,688.86-	0%
				100%	95,688.90	0.00	0%	95,688.90	100%

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				% OF FTP					
2466	V	CORR OFFICER	13001	100%	58,768.58	0.00	0%	58,768.58	100%
				100%	58,768.58	0.00	0%	58,768.58	100%
	07/24/2021			% OF FTP					
2503	V	CORR OFFICER	13001	100%	58,768.58	0.00	0%	58,768.58	100%
				100%	58,768.58	0.00	0%	58,768.58	100%
	12/11/2021			% OF FTP					
2519	F	CORR OFFICER	13001	100%	58,768.58	0.00	0%	58,768.58	100%
				100%	58,768.58	0.00	0%	58,768.58	100%
				% OF FTP					
1884	V	CORR OFFICER	14141	100%	73,769.07	0.00	0%	73,769.07	100%
				100%	73,769.07	0.00	0%	73,769.07	100%
	08/07/2021			% OF FTP					
2458	F	CORR OFFICER	1300100 2221	0%	0.00	38,769.18	0%	38,769.18-	0%
				0%	0.00	38,769.18	0%	38,769.18-	0%
				% OF FTP					
1819	F	CORR OFFICER	13001	100%	62,770.43	0.00	0%	62,770.43	100%
				100%	62,770.43	0.00	0%	62,770.43	100%
				% OF FTP					
2391	F	CORR OFFICER	13001	100%	62,770.43	0.00	0%	62,770.43	100%
				100%	62,770.43	0.00	0%	62,770.43	100%
				% OF FTP					
2474	F	CORR OFFICER	13001	100%	62,770.43	0.00	0%	62,770.43	100%
				100%	62,770.43	0.00	0%	62,770.43	100%
				% OF FTP					
3686	F	CORR CORPORAL	13001	100%	62,770.43	0.00	0%	62,770.43	100%
				100%	62,770.43	0.00	0%	62,770.43	100%
				% OF FTP					
2901	V	ADMINISTRATIVE SUPRT MGR	11201	100%	92,771.43	0.00	0%	92,771.43	100%
				100%	92,771.43	0.00	0%	92,771.43	100%
				% OF FTP					
3611	F	PLUMBING FRMN,CORR	15001	100%	72,775.00	0.00	0%	72,775.00	100%
	10/16/2021			100%	92,771.43	0.00	0%	92,771.43	100%

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	12/11/2021								
2124	V	CORR OFFICER	1300100 2221	0%	0.00	39,833.11	0%	39,833.11-	0%
						5,834.62	0%	5,834.62-	0%
	07/01/2021								
2355	F	CORR OFFICER	1300100 2221	0%	0.00	5,834.62	0%	5,834.62-	0%
						34,837.01	0%	34,837.01-	0%
1791	F	CORR OFFICER	1300100 2221	0%	0.00	34,837.01	0%	34,837.01-	0%
						42,839.86	0%	42,839.86-	0%
2121	F	CORR OFFICER	1300100 2221	0%	0.00	42,839.86	0%	42,839.86-	0%
						43,840.66	0%	43,840.66-	0%
1739	V	CORR OFFICER	1300100 2221	0%	0.00	43,840.66	0%	43,840.66-	0%
						23,841.90	0%	23,841.90-	0%
2468	F	CORR OFFICER	13001	100%	65,842.82	23,841.90	0%	23,841.90-	0%
						0.00	0%	65,842.82	100%
2109	F	CORR OFFICER	1300100 2221	100%	65,842.82	0.00	0%	65,842.82	100%
						45,844.43	0%	45,844.43-	0%
2204	V	CORR OFFICER	1300100 2221	0%	0.00	45,844.43	0%	45,844.43-	0%
						12,848.04	0%	12,848.04-	0%
1876	F	CLINICIAN	1414100 2221	0%	0.00	12,848.04	0%	12,848.04-	0%
						39,849.95	0%	39,849.95-	0%
6086	F	CORR CORPORAL	1300100 2221	0%	0.00	39,849.95	0%	39,849.95-	0%
						41,851.69	0%	41,851.69-	0%
2428	F	CORRECTIONAL CASE MNGR	13011	100%	66,853.04	41,851.69	0%	41,851.69-	0%
						0.00	0%	66,853.04	100%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAC

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5789	F	CORRECTIONAL CASE MNGR	1415100 2221	0% 0%	0.00 0.00	46,879.13 17,880.52	0% 0%	46,879.13- 17,880.52-	0% 0%
				% OF FTP					
2546	F	CORR OFFICER	13001	0% 100%	0.00 67,882.48	17,880.52 0.00	0% 0%	17,880.52- 67,882.48	0% 100%
				% OF FTP					
2588	F	CORR CORPORAL	13001	100% 100%	67,882.48 67,882.48	0.00 0.00	0% 0%	67,882.48 67,882.48	100% 100%
				% OF FTP					
3105	F	CORRECTIONAL SPECIALIST	14051	100% 100%	67,882.48 67,882.48	0.00 0.00	0% 0%	67,882.48 67,882.48	100% 100%
				% OF FTP					
1781	V	CORR OFFICER	13001	100% 100%	67,882.48 56,883.83	0.00 0.00	0% 0%	67,882.48 56,883.83	100% 100%
				% OF FTP					
2118	F	CORR OFFICER	13001	100% 100%	56,883.83 61,892.60	0.00 0.00	0% 0%	56,883.83 61,892.60	100% 100%
				% OF FTP					
2002	F	CORR SERGEANT	1300100 2221	100% 0%	61,892.60 0.00	0.00 40,893.51	0% 0%	61,892.60 40,893.51-	100% 0%
				% OF FTP					
1243	F	CORR OFFICER	12201	0% 100%	0.00 54,895.83	40,893.51 0.00	0% 0%	40,893.51- 54,895.83	0% 100%
				% OF FTP					
1887	F	CORR OFFICER	14141	100% 100%	54,895.83 54,895.83	0.00 0.00	0% 0%	54,895.83 54,895.83	100% 100%
				% OF FTP					
2004	F	CORR OFFICER	13001	100% 100%	54,895.83 54,895.83	0.00 0.00	0% 0%	54,895.83 54,895.83	100% 100%
				% OF FTP					
2317	F	CORR OFFICER	13001	100% 100%	54,895.83 54,895.83	0.00 0.00	0% 0%	54,895.83 54,895.83	100% 100%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAC

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
2123	F	CORR OFFICER	13001	100%	83,915.72	0.00	0%	83,915.72	100%
				100%	83,915.72	0.00	0%	83,915.72	100%
		POSITION TOTALS	---	1.00	100%				
2647	F	EDUCATION PRG MGR,CORR	14201	100%	83,915.72	0.00	0%	83,915.72	100%
				100%	94,918.01	0.00	0%	94,918.01	100%
		POSITION TOTALS	---	1.00	100%				
2458	F	CORR OFFICER	13001	100%	94,918.01	0.00	0%	94,918.01	100%
				100%	61,918.42	0.00	0%	61,918.42	100%
		POSITION TOTALS	---	1.00	100%				
2810	F	ADMIN ASST 1	13001	100%	61,918.42	0.00	0%	61,918.42	100%
				100%	51,919.36	0.00	0%	51,919.36	100%
		POSITION TOTALS	---	1.00	100%				
3102	F	CORR SPECIALIST SUPERVISOR	14051	100%	51,919.36	0.00	0%	51,919.36	100%
				100%	73,923.98	0.00	0%	73,923.98	100%
		POSITION TOTALS	---	1.00	100%				
1807	F	CORR OFFICER	1300100 2221	0%	73,923.98	0.00	0%	73,923.98	100%
				0%	0.00	10,924.41	0%	10,924.41-	0%
		POSITION TOTALS	---	0.00	0%				
1207	F	UTILITY CRAFTSMAN, SENIOR	15001	100%	65,926.11	10,924.41	0%	10,924.41-	0%
				100%	0.00	0.00	0%	65,926.11	100%
		POSITION TOTALS	---	1.00	100%				
2491	F	CORR SERGEANT	1300100 2221	0%	65,926.11	0.00	0%	65,926.11	100%
				0%	0.00	38,927.59	0%	38,927.59-	0%
		POSITION TOTALS	---	0.00	0%				
1744	F	CORR OFFICER	13001	100%	53,928.45	38,927.59	0%	38,927.59-	0%
				100%	0.00	0.00	0%	53,928.45	100%
		POSITION TOTALS	---	1.00	100%				
1751	V	CORR OFFICER	13001	100%	53,928.45	0.00	0%	53,928.45	100%
				100%	53,928.45	0.00	0%	53,928.45	100%
		POSITION TOTALS	---	1.00	100%				
1756	F	CORR OFFICER	13001	100%	53,928.45	0.00	0%	53,928.45	100%
	05/01/2021			100%	53,928.45	0.00	0%	53,928.45	100%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAC

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1817	V	CORR OFFICER	13001	100%	53,928.45	0.00	0%	53,928.45	100%
			---	1.00					
		POSITION TOTALS	---	1.00					
1829	V	CORR OFFICER	13001	100%	53,928.45	0.00	0%	53,928.45	100%
	05/26/2021			% OF FTP					
		POSITION TOTALS	---	1.00					
1831	V	CORR OFFICER	13001	100%	53,928.45	0.00	0%	53,928.45	100%
	05/30/2021			% OF FTP					
		POSITION TOTALS	---	1.00					
1883	V	CORR OFFICER	14141	100%	53,928.45	0.00	0%	53,928.45	100%
	06/13/2021			% OF FTP					
		POSITION TOTALS	---	1.00					
1890	F	PSYCHIATRIC TECH	14141	100%	53,928.45	0.00	0%	53,928.45	100%
	04/24/2021			% OF FTP					
		POSITION TOTALS	---	1.00					
2115	V	CORR OFFICER	13001	100%	53,928.45	0.00	0%	53,928.45	100%
			---	1.00					
		POSITION TOTALS	---	1.00					
2119	F	CORR OFFICER	13001	100%	53,928.45	0.00	0%	53,928.45	100%
	05/01/2021			% OF FTP					
		POSITION TOTALS	---	1.00					
2120	V	CORR OFFICER	13001	100%	53,928.45	0.00	0%	53,928.45	100%
			---	1.00					
		POSITION TOTALS	---	1.00					
2131	F	CORR OFFICER	13001	100%	53,928.45	0.00	0%	53,928.45	100%
	05/26/2021			% OF FTP					
		POSITION TOTALS	---	1.00					
2217	D	CORR OFFICER	13001	100%	53,928.45	0.00	0%	53,928.45	100%
			---	1.00					
		POSITION TOTALS	---	1.00					
2305	V	CORR OFFICER	13001	100%	53,928.45	0.00	0%	53,928.45	100%
			---	1.00					
		POSITION TOTALS	---	1.00					

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAC

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	05/16/2021								
2308	F	CORR OFFICER	13001	100%	53,928.45	0.00	0%	53,928.45	100%
2315	V	CORR OFFICER	13001	100%	53,928.45	0.00	0%	53,928.45	100%
2322	V	CORR OFFICER	13001	100%	53,928.45	0.00	0%	53,928.45	100%
2339	F	CORR OFFICER	13001	100%	53,928.45	0.00	0%	53,928.45	100%
2346	V	CORR OFFICER	13001	100%	53,928.45	0.00	0%	53,928.45	100%
2407	V	CORR OFFICER	13001	100%	53,928.45	0.00	0%	53,928.45	100%
2456	F	CORR OFFICER	13001	100%	53,928.45	0.00	0%	53,928.45	100%
2463	V	CORR OFFICER	13001	100%	53,928.45	0.00	0%	53,928.45	100%
2470	V	CORR OFFICER	13001	100%	53,928.45	0.00	0%	53,928.45	100%
2473	V	CORR OFFICER	13001	100%	53,928.45	0.00	0%	53,928.45	100%
2477	V	CORR OFFICER	13001	100%	53,928.45	0.00	0%	53,928.45	100%

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PERMANENT POSITION STATUS REPORT
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BUDGET-UNIT: CCAC

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	06/26/2021			% OF FTP					
2481	F	CORR OFFICER	13001	100%	53,928.45	0.00	0%	53,928.45	100%
		POSITION TOTALS	---	1.00	53,928.45	0.00	0%	53,928.45	100%
			13001	100%					
				% OF FTP					
2483	V	CORR OFFICER	13001	100%	53,928.45	0.00	0%	53,928.45	100%
		POSITION TOTALS	---	1.00	53,928.45	0.00	0%	53,928.45	100%
			13001	100%					
	05/01/2021			% OF FTP					
2493	V	CORR OFFICER	13001	100%	53,928.45	0.00	0%	53,928.45	100%
		POSITION TOTALS	---	1.00	53,928.45	0.00	0%	53,928.45	100%
			13001	100%					
	05/02/2021			% OF FTP					
2553	F	CORR OFFICER	13001	100%	53,928.45	0.00	0%	53,928.45	100%
		POSITION TOTALS	---	1.00	53,928.45	0.00	0%	53,928.45	100%
			13001	100%					
				% OF FTP					
2558	F	CORR OFFICER	13001	100%	53,928.45	0.00	0%	53,928.45	100%
		POSITION TOTALS	---	1.00	53,928.45	0.00	0%	53,928.45	100%
			13001	100%					
				% OF FTP					
2110	F	CORRECTIONAL LIEUTENANT	1300100 2221	0%	53,928.45	0.00	0%	53,928.45	100%
		POSITION TOTALS	---	1.00	0.00	45,928.56	0%	45,928.56-	0%
			1300100 2221	0%					
				% OF FTP					
2354	F	CORR OFFICER	1300100 2221	0%	0.00	45,928.56	0%	45,928.56-	0%
		POSITION TOTALS	---	0.00	0.00	36,929.03	0%	36,929.03-	0%
			1300100 2221	0%					
				% OF FTP					
2471	V	CORR OFFICER	1300100 2221	0%	0.00	36,929.03	0%	36,929.03-	0%
		POSITION TOTALS	---	0.00	0.00	31,929.24	0%	31,929.24-	0%
			1300100 2221	0%					
	12/11/2021			% OF FTP					
2589	F	CORR SERGEANT	13001	100%	85,929.54	31,929.24	0%	31,929.24-	0%
		POSITION TOTALS	---	0.00	0.00	0.00	0%	85,929.54	100%
			13001	100%					
				% OF FTP					
1884	V	CORR OFFICER	1414100 2221	0%	85,929.54	0.00	0%	85,929.54	100%
		POSITION TOTALS	---	1.00	0.00	13,931.95	0%	13,931.95-	0%
			1414100 2221	0%					
	08/07/2021			% OF FTP					
2465	F	CORR OFFICER	1300100 2221	0%	0.00	13,931.95	0%	13,931.95-	0%
		POSITION TOTALS	---	0.00	0.00	37,932.42	0%	37,932.42-	0%
			1300100 2221	0%					

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STATE OF IDAHO
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PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAC

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1740	V	CORR OFFICER	1300100 2221	100%	74,956.72	0.00	0%	74,956.72	100%
		POSITION TOTALS	---	>	1.00	0%		38,957.93-	0%
				% OF FTP					
3686	F	CORR CORPORAL	1300100 2221	0%	0.00	38,957.93	0%	38,957.93-	0%
	12/11/2021			% OF FTP					
		POSITION TOTALS	---	>	0.00	0%		11,957.99-	0%
				% OF FTP					
2479	F	CORR OFFICER	1300100 2221	0%	0.00	11,957.99	0%	11,957.99-	0%
		POSITION TOTALS	---	>	0.00	0%		36,958.20-	0%
				% OF FTP					
1214	F	MANAGEMENT ASSISTANT	1120100 2221	0%	0.00	36,958.20	0%	36,958.20-	0%
		POSITION TOTALS	---	>	0.00	0%		29,958.47-	0%
				% OF FTP					
2132	F	CORR OFFICER	1300100 2221	0%	0.00	29,958.47	0%	29,958.47-	0%
		POSITION TOTALS	---	>	0.00	0%		35,958.47-	0%
				% OF FTP					
3109	F	CORRECTIONAL SPECIALIST	1405100 2221	0%	0.00	35,958.47	0%	35,958.47-	0%
		POSITION TOTALS	---	>	0.00	0%		31,959.02-	0%
				% OF FTP					
2135	F	CORRECTIONAL CASE MNGR	1415100 2221	0%	0.00	31,959.02	0%	31,959.02-	0%
		POSITION TOTALS	---	>	0.00	0%		37,961.30-	0%
				% OF FTP					
2365	V	CORR OFFICER	1300100 2221	0%	0.00	37,961.30	0%	37,961.30-	0%
		POSITION TOTALS	---	>	0.00	0%		5,962.97-	0%
				% OF FTP					
2352	F	CORR OFFICER	1300100 2221	0%	0.00	5,962.97	0%	5,962.97-	0%
	07/10/2021			% OF FTP					
		POSITION TOTALS	---	>	0.00	0%		36,964.11-	0%
				% OF FTP					
1785	F	CORR OFFICER	1300100 2221	0%	0.00	36,964.11	0%	36,964.11-	0%
		POSITION TOTALS	---	>	0.00	0%		36,966.46-	0%
				% OF FTP					
2534	F	CORR OFFICER	1300100 2221	0%	0.00	36,966.46	0%	36,966.46-	0%
		POSITION TOTALS	---	>	0.00	0%		52,967.60-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAC

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1245	F	CORR OFFICER	1220100 2221	100% 0%	63,983.90 0.00	0.00 45,985.28	0% 0%	63,983.90 45,985.28-	100% 0%
				% OF FTP					
2005	F	CORR SERGEANT	1300100 2221	0% 0%	0.00 0.00	45,985.28 42,985.82	0% 0%	45,985.28- 42,985.82-	0% 0%
				% OF FTP					
1763	F	CORR OFFICER	1300100 2221	0% 0%	0.00 0.00	42,985.82 31,986.01	0% 0%	42,985.82- 31,986.01-	0% 0%
				% OF FTP					
2408	F	CORRECTIONAL CASE MNGR	1415100 2221	0% 0%	0.00 0.00	31,986.01 35,987.07	0% 0%	31,986.01- 35,987.07-	0% 0%
				% OF FTP					
1862	F	CORR SERGEANT	13001	0% 100%	0.00 71,987.59	35,987.07 0.00	0% 0%	35,987.07- 71,987.59	0% 100%
				% OF FTP					
2406	V	CORR OFFICER	1300100 2221	100% 0%	71,987.59 0.00	0.00 13,988.83	0% 0%	71,987.59 13,988.83-	100% 0%
				% OF FTP					
2333	F	CORR OFFICER	1300100 2221	0% 0%	0.00 0.00	13,988.83 34,988.96	0% 0%	13,988.83- 34,988.96-	0% 0%
				% OF FTP					
2336	F	CORR OFFICER	1300100 2221	0% 0%	0.00 0.00	34,988.96 52,996.31	0% 0%	34,988.96- 52,996.31-	0% 0%
				% OF FTP					
4649	F	CLINICAL SUPV	14151	0% 100%	0.00 91,996.88	52,996.31 0.00	0% 0%	52,996.31- 91,996.88	0% 100%
				% OF FTP					
				1.00	91,996.88	0.00	0%	91,996.88	100%
				% OF FTP					
		** FUND-TOTALS	---	355.00	23,468,498.18	10,523,033.16	45%	12,945,465.02	55%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAC

FUND: 0349

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)		
2476	V	CORR OFFICER	14007	100%	56,031.83	0.00	0%	56,031.83	100%		
				% OF FTP							
	11/28/2021			POSITION TOTALS --->	1.00	100%	56,031.83	0.00	0%	56,031.83	100%
2611	F	CORR CORPORAL	1400700 2221	0%	0.00	42,038.99	0%	42,038.99-	0%		
			14007	100%	73,046.16	0.00	0%	73,046.16	100%		
				% OF FTP							
				POSITION TOTALS --->	1.00	100%	73,046.16	42,038.99	58%	31,007.17	42%
2661	F	LIBRARIAN	1420700 2221	0%	0.00	41,080.00	0%	41,080.00-	0%		
				% OF FTP							
				POSITION TOTALS --->	0.00	0%	0.00	41,080.00	0%	41,080.00-	0%
2138	F	CORR SERGEANT	1400700 2221	0%	0.00	40,103.33	0%	40,103.33-	0%		
				% OF FTP							
				POSITION TOTALS --->	0.00	0%	0.00	40,103.33	0%	40,103.33-	0%
2476	V	CORR OFFICER	1400700 2221	0%	0.00	35,363.47	0%	35,363.47-	0%		
				% OF FTP							
	11/28/2021			POSITION TOTALS --->	0.00	0%	0.00	35,363.47	0%	35,363.47-	0%
2370	V	CORR OFFICER	1300900 2221	0%	0.00	485.42	0%	485.42-	0%		
				% OF FTP							
	05/24/2021			POSITION TOTALS --->	0.00	0%	0.00	485.42	0%	485.42-	0%
2625	F	INSTRUCTOR	14207	100%	101,575.50	0.00	0%	101,575.50	100%		
				% OF FTP							
				POSITION TOTALS --->	1.00	100%	101,575.50	0.00	0%	101,575.50	100%
2440	F	CLINICIAN	1415700 2221	0%	0.00	4,583.37	0%	4,583.37-	0%		
				% OF FTP							
				POSITION TOTALS --->	0.00	0%	0.00	4,583.37	0%	4,583.37-	0%
2625	F	INSTRUCTOR	1420700 2221	0%	0.00	50,692.79	0%	50,692.79-	0%		
				% OF FTP							
				POSITION TOTALS --->	0.00	0%	0.00	50,692.79	0%	50,692.79-	0%
1454	F	LEGAL ASST	14007	100%	68,708.67	0.00	0%	68,708.67	100%		
				% OF FTP							
				POSITION TOTALS --->	1.00	100%	68,708.67	0.00	0%	68,708.67	100%
2620	F	INSTRUCTOR	1420700 2221	0%	0.00	44,714.90	0%	44,714.90-	0%		
			14207	100%	89,750.68	0.00	0%	89,750.68	100%		

**** = GREATER THAN 100%
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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAC

FUND: 0349

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1454	F	LEGAL ASST	1400700 2221	100% 0%	89,750.68 0.00	44,714.90 33,751.53	50% 0%	45,035.78 33,751.53-	50% 0%
		POSITION TOTALS --->		1.00					
2138	F	CORR SERGEANT	14007	0% 100%	0.00 72,762.16	33,751.53 0.00	0% 0%	33,751.53- 72,762.16	0% 100%
		POSITION TOTALS --->		0.00					
9666		AU44-POSITION NOT FOUND	1400700 2221	100% 0%	72,762.16 0.00	0.00 20,800.00-	0% 0%	72,762.16 20,800.00	100% 0%
		POSITION TOTALS --->		1.00					
2661	F	LIBRARIAN	14207	0% 100%	0.00 83,864.08	20,800.00- 0.00	0% 0%	20,800.00 83,864.08	0% 100%
		POSITION TOTALS --->		0.00					
2440	F	CLINICIAN	14157	100% 100%	83,864.08 79,881.36	0.00 0.00	0% 0%	83,864.08 79,881.36	100% 100%
		POSITION TOTALS --->		1.00					
2370	V	CORR OFFICER	13009	100% 100%	79,881.36 53,928.45	0.00 0.00	0% 0%	79,881.36 53,928.45	100% 100%
		POSITION TOTALS --->		1.00					
05/24/2021		POSITION TOTALS --->		1.00					
		** FUND-TOTALS --->		9.00	679,548.89	272,013.80	40%	407,535.09	60%
		** BUDGET UNIT TOTALS --->		364.00	24,148,047.07	10,795,046.96	45%	13,353,000.11	55%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAD

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9113	V	TEMPORARY EMPLOYEES	21201	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	11/05/2016	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9979	V	TEMPORARY EMPLOYEES	23001	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	04/04/2020	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
1056	F	BUILDING FACILITY FRMN, CORR	25001	100%	75,008.36	0.00	0%	75,008.36	100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	75,008.36	0%	75,008.36	100%
1067	F	CORR SPECIALIST SUPERVISOR	2405100 2222	0%	0.00	43,011.11	0%	43,011.11-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	0%	43,011.11-	0%
1041	F	CORR OFFICER	2300100 2222	0%	0.00	36,015.72	0%	36,015.72-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	0%	36,015.72-	0%
1119	F	CORR CORPORAL	2300100 2222	0%	0.00	44,018.02	0%	44,018.02-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	0%	44,018.02-	0%
1034	V	CORR OFFICER	2300100 2222	0%	0.00	33,018.16	0%	33,018.16-	0%
				% OF FTP					
	10/26/2021	POSITION TOTALS	---	0.00	0%	0.00	0%	33,018.16-	0%
1024	F	CORRECTIONAL LIEUTENANT	23001	100%	99,019.48	33,018.16 0.00	0%	99,019.48	100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	0.00	0%	99,019.48	100%
1140	V	CORR OFFICER	23001	100%	66,023.54	0.00	0%	66,023.54	100%
				% OF FTP					
	11/23/2021	POSITION TOTALS	---	1.00	100%	0.00	0%	66,023.54	100%
2434	F	PROGRAM MANAGER	24171	100%	104,028.26	0.00	0%	104,028.26	100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	0.00	0%	104,028.26	100%
1033	F	CORR OFFICER	23001	100%	56,031.83	0.00	0%	56,031.83	100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	0.00	0%	56,031.83	100%
1035	V	CORR OFFICER	23001	100%	56,031.83	0.00	0%	56,031.83	100%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAD

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	09/22/2021								
1039	F	CORR OFFICER	23001	100%	56,031.83	0.00	0%	56,031.83	100%
				100%	56,031.83	0.00	0%	56,031.83	100%
1052	F	CORR OFFICER	23001	100%	56,031.83	0.00	0%	56,031.83	100%
				100%	56,031.83	0.00	0%	56,031.83	100%
1059	F	CORR OFFICER	23001	100%	56,031.83	0.00	0%	56,031.83	100%
				100%	56,031.83	0.00	0%	56,031.83	100%
1135	F	CORR OFFICER	23001	100%	56,031.83	0.00	0%	56,031.83	100%
				100%	56,031.83	0.00	0%	56,031.83	100%
2547	F	CORR OFFICER	23001	100%	56,031.83	0.00	0%	56,031.83	100%
			2300100 2222	0%	0.00	39,033.44	0%	39,033.44-	0%
1028	V	CORR OFFICER	2300100 2222	0%	0.00	39,033.44	70%	16,998.39	30%
				100%	56,031.83	45,039.25	0%	45,039.25-	0%
1043	F	CORR OFFICER	2300100 2222	0%	0.00	45,039.25	0%	45,039.25-	0%
				0%	0.00	12,043.70	0%	12,043.70-	0%
1074	F	CORR SERGEANT	2300100 2222	0%	0.00	12,043.70	0%	12,043.70-	0%
				0%	0.00	41,044.02	0%	41,044.02-	0%
1029	F	CORR OFFICER	2300100 2222	0%	0.00	41,044.02	0%	41,044.02-	0%
				0%	0.00	11,048.20	0%	11,048.20-	0%
1109	F	CORR CORPORAL	23001	100%	81,049.87	11,048.20	0%	11,048.20-	0%
				100%	81,049.87	0.00	0%	81,049.87	100%
1094	F	ADMIN ASST 1	2417100 2222	0%	0.00	81,049.87	0%	81,049.87	100%
				100%	81,049.87	24,051.93	0%	24,051.93-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAD

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1128	F	CORRECTIONAL LIEUTENANT	23001	0%	96,153.64	40,152.34	0%	40,152.34-	0%
		POSITION TOTALS --->		0%	0.00				
2040	F	CORRECTIONAL LIEUTENANT	23001	100%	96,153.64	0.00	0%	96,153.64	100%
		POSITION TOTALS --->		100%	1.00				
1015	F	TECH RECORDS SPEC 1	2120100 2222	0%	96,153.64	0.00	0%	96,153.64	100%
		POSITION TOTALS --->		100%	1.00				
1227	F	CORR SERGEANT	23001	100%	68,165.80	24,159.26	0%	24,159.26-	0%
		POSITION TOTALS --->		0%	0.00				
3814	F	CORRECTIONAL CASE MNGR	24151	100%	68,165.80	0.00	0%	68,165.80	100%
		POSITION TOTALS --->		100%	1.00				
1249	F	CLINICAL SUPV	24171	100%	102,169.32	0.00	0%	102,169.32	100%
		POSITION TOTALS --->		100%	1.00				
1122	F	CORR CORPORAL	2300100 2222	0%	102,169.32	42,172.49	0%	42,172.49-	0%
		POSITION TOTALS --->		0%	0.00				
1054	V	ELECTRONICS FRMN,CORR	2500100 2222	0%	0.00	42,172.49	0%	42,172.49-	0%
		POSITION TOTALS --->		0%	0.00				
1113	F	CORR OFFICER	2300100 2222	0%	0.00	42,174.96	0%	42,174.96-	0%
		POSITION TOTALS --->		0%	0.00				
1090	F	CORRECTIONAL CASE MNGR	24171	100%	71,187.22	36,185.94	0%	36,185.94-	0%
		POSITION TOTALS --->		0%	0.00				
2660	F	INSTRUCTOR	2420100 2222	0%	71,187.22	0.00	0%	71,187.22	100%
		POSITION TOTALS --->		100%	1.00				

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAD

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1083	V	CORR OFFICER	2300100 2222	0%	0.00	45,190.45	0%	45,190.45-	0%
				0%	0.00	11,193.99	0%	11,193.99-	0%
				% OF FTP					
1102	10/20/2021 F	CORR OFFICER	23001	0%	0.00	11,193.99	0%	11,193.99-	0%
				100%	61,195.51	0.00	0%	61,195.51	100%
				% OF FTP					
1085	F	CORR OFFICER	2300100 2222	100%	61,195.51	0.00	0%	61,195.51	100%
				0%	0.00	16,195.68	0%	16,195.68-	0%
				% OF FTP					
1124	F	CORR OFFICER	23001	0%	0.00	16,195.68	0%	16,195.68-	0%
				100%	60,214.40	0.00	0%	60,214.40	100%
				% OF FTP					
1035	V	CORR OFFICER	2300100 2222	100%	60,214.40	0.00	0%	60,214.40	100%
				0%	0.00	23,215.64	0%	23,215.64-	0%
				% OF FTP					
1062	09/22/2021 F	CORR OFFICER	23001	0%	0.00	23,215.64	0%	23,215.64-	0%
				100%	64,216.25	0.00	0%	64,216.25	100%
				% OF FTP					
1115	F	CORR OFFICER	23001	100%	64,216.25	0.00	0%	64,216.25	100%
				100%	72,219.97	0.00	0%	72,219.97	100%
				% OF FTP					
1138	F	CORR OFFICER	2300100 2222	100%	72,219.97	0.00	0%	72,219.97	100%
				0%	0.00	46,223.05	0%	46,223.05-	0%
				% OF FTP					
1045	F	CORR OFFICER	23001	0%	0.00	46,223.05	0%	46,223.05-	0%
				100%	77,228.73	0.00	0%	77,228.73	100%
				% OF FTP					
1053	F	CORR OFFICER	2300100 2222	100%	77,228.73	0.00	0%	77,228.73	100%
				0%	0.00	41,237.33	0%	41,237.33-	0%
				% OF FTP					
1039	F	CORR OFFICER	2300100 2222	0%	0.00	41,237.33	0%	41,237.33-	0%
				0%	0.00	38,238.46	0%	38,238.46-	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAD

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	04/26/2021			% OF FTP					
1101	F	CORR CORPORAL	23001	0%	66,488.28	485.42-	0%	485.42	0%
		POSITION TOTALS	---	0.00		0.00	0%	66,488.28	100%
				% OF FTP					
1027	F	CORR OFFICER	2300100 2222	100%	66,488.28	0.00	0%	66,488.28	100%
		POSITION TOTALS	---	1.00		0.00	0%	39,492.61-	0%
				% OF FTP					
1059	F	CORR OFFICER	2300100 2222	0%	0.00	39,492.61	0%	39,492.61-	0%
		POSITION TOTALS	---	0.00		0.00	0%	35,507.67-	0%
				% OF FTP					
1095	F	CORRECTIONAL LIEUTENANT	23001	100%	99,510.03	35,507.67	0%	35,507.67-	0%
		POSITION TOTALS	---	0.00		0.00	0%	99,510.03	100%
				% OF FTP					
1148	F	CORR CORPORAL	23001	100%	73,510.90	0.00	0%	99,510.03	100%
		POSITION TOTALS	---	1.00		0.00	0%	73,510.90	100%
				% OF FTP					
1226	F	CORR SERGEANT	23001	100%	73,510.90	0.00	0%	73,510.90	100%
		POSITION TOTALS	---	1.00		0.00	0%	73,510.90	100%
				% OF FTP					
2796	V	CORRECTIONAL CASE MNGR	2415100 2222	0%	73,510.90	0.00	0%	73,510.90	100%
		POSITION TOTALS	---	1.00		0.00	0%	27,515.60-	0%
				% OF FTP					
1118	F	CORR OFFICER	23001	100%	67,521.03	27,515.60	0%	27,515.60-	0%
		POSITION TOTALS	---	0.00		0.00	0%	67,521.03	100%
				% OF FTP					
1031	F	CLINICIAN	24151	100%	86,523.37	0.00	0%	67,521.03	100%
		POSITION TOTALS	---	1.00		0.00	0%	86,523.37	100%
				% OF FTP					
1105	F	CORR OFFICER	2300100 2222	0%	86,523.37	0.00	0%	86,523.37	100%
		POSITION TOTALS	---	1.00		0.00	0%	25,529.41-	0%
				% OF FTP					
1022	F	INSTRUCTOR	2420100 2222	0%	0.00	25,529.41	0%	25,529.41-	0%
		POSITION TOTALS	---	0.00		0.00	0%	45,530.25-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAD

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1120	V	CORR OFFICER	2300100 2222	100%	79,862.22	0.00	0%	79,862.22	100%
		POSITION TOTALS	---	1.00	0.00	27,862.47	0%	27,862.47-	0%
				% OF FTP					
1051	F	CORRECTIONAL SPECIALIST	2405100 2222	0%	0.00	27,862.47	0%	27,862.47-	0%
		POSITION TOTALS	---	0.00	0.00	39,864.98	0%	39,864.98-	0%
				% OF FTP					
1101	F	CORR CORPORAL	2300100 2222	0%	0.00	39,864.98	0%	39,864.98-	0%
		POSITION TOTALS	---	0.00	0.00	38,865.27	0%	38,865.27-	0%
				% OF FTP					
2434	F	PROGRAM MANAGER	2417100 2222	0%	0.00	38,865.27	0%	38,865.27-	0%
		POSITION TOTALS	---	0.00	0.00	51,867.89	0%	51,867.89-	0%
				% OF FTP					
1132	F	CORR OFFICER	23001	100%	63,880.62	51,867.89	0%	51,867.89-	0%
		POSITION TOTALS	---	0.00	0.00	0.00	0%	63,880.62	100%
				% OF FTP					
1095	F	CORRECTIONAL LIEUTENANT	2300100 2222	100%	63,880.62	0.00	0%	63,880.62	100%
		POSITION TOTALS	---	1.00	0.00	60,882.05	0%	60,882.05-	0%
				% OF FTP					
1024	F	CORRECTIONAL LIEUTENANT	2300100 2222	0%	0.00	60,882.05	0%	60,882.05-	0%
		POSITION TOTALS	---	0.00	0.00	58,882.18	0%	58,882.18-	0%
				% OF FTP					
1038	V	CORR OFFICER	2300100 2222	0%	0.00	58,882.18	0%	58,882.18-	0%
		POSITION TOTALS	---	0.00	0.00	28,892.09	0%	28,892.09-	0%
				% OF FTP					
1100	F	CORR OFFICER	23001	100%	54,895.83	28,892.09	0%	28,892.09-	0%
		POSITION TOTALS	---	0.00	0.00	0.00	0%	54,895.83	100%
				% OF FTP					
1131	F	CORR OFFICER	23001	100%	54,895.83	0.00	0%	54,895.83	100%
		POSITION TOTALS	---	1.00	100%	0.00	0%	54,895.83	100%
				% OF FTP					
3513	V	CLINICIAN	24151	100%	54,895.83	0.00	0%	54,895.83	100%
		POSITION TOTALS	---	1.00	100%	0.00	0%	76,899.63	100%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAD

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	01/01/2021								
1103	V	CORR OFFICER	23001	100%	64,913.36	0.00	0%	64,913.36	100%
	09/17/2021								
1028	V	CORR OFFICER	23001	100%	83,915.72	0.00	0%	83,915.72	100%
	12/15/2021								
1037	F	CORR OFFICER	23001	100%	83,915.72	0.00	0%	83,915.72	100%
1044	F	CORR OFFICER	23001	100%	83,915.72	0.00	0%	83,915.72	100%
1061	F	CORR OFFICER	2300100 2222	0%	0.00	36,918.33	0%	36,918.33-	0%
1134	F	CORR OFFICER	23001	100%	61,918.42	36,918.33	0%	36,918.33-	0%
1139	F	MAINT FRMN,CORR	23001	100%	57,918.58	0.00	0%	57,918.58	100%
1116	F	CORR OFFICER	2300100 2222	0%	0.00	1,926.34	0%	1,926.34-	0%
1029	F	CORR OFFICER	23001	100%	53,928.45	1,926.34	0%	1,926.34-	0%
1030	F	CORR OFFICER	23001	100%	53,928.45	0.00	0%	53,928.45	100%
1046	F	CORR OFFICER	23001	100%	53,928.45	0.00	0%	53,928.45	100%

**** = GREATER THAN 100%
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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAD

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	05/28/2021								
1116	F	CORR OFFICER	23001	100%	53,928.45	0.00	0%	53,928.45	100%
1137	F	CORR OFFICER	23001	100%	53,928.45	0.00	0%	53,928.45	100%
1141	F	CORR OFFICER	23001	100%	53,928.45	0.00	0%	53,928.45	100%
1143	F	CORR OFFICER	23001	100%	53,928.45	0.00	0%	53,928.45	100%
1146	V	CORR OFFICER	23001	100%	53,928.45	0.00	0%	53,928.45	100%
1730	F	CORR OFFICER	23001	100%	53,928.45	0.00	0%	53,928.45	100%
1102	F	CORR OFFICER	2300100 2222	0%	0.00	35,929.48	0%	35,929.48-	0%
1249	F	CLINICAL SUPV	2417100 2222	0%	0.00	50,935.83	0%	50,935.83-	0%
1141	F	CORR OFFICER	2300100 2222	0%	0.00	18,944.32	0%	18,944.32-	0%
1227	F	CORR SERGEANT	2300100 2222	0%	0.00	31,947.32	0%	31,947.32-	0%
1109	F	CORR CORPORAL	2300100 2222	0%	0.00	25,967.99	0%	25,967.99-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAD

FUND: 0282

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	10/16/2021								
1086	F	CORR CORPORAL	27112	100%	56,031.83	0.00	0%	56,031.83	100%
				100%	74,078.90	0.00	0%	74,078.90	100%
1159	F	CORR OFFICER	27112	100%	74,078.90	0.00	0%	74,078.90	100%
				100%	68,218.11	0.00	0%	68,218.11	100%
1157	V	CORR OFFICER	27112	100%	68,218.11	0.00	0%	68,218.11	100%
				100%	54,250.35	0.00	0%	54,250.35	100%
1088	F	CORR OFFICER	2711200 2222	0%	54,250.35	0.00	0%	54,250.35	100%
				0%	0.00	252.24	0%	252.24-	0%
1073	F	CORR SERGEANT	27112	100%	94,294.71	252.24	0%	252.24-	0%
				100%	0.00	0.00	0%	94,294.71	100%
1159	F	CORR OFFICER	2711200 2222	0%	94,294.71	0.00	0%	94,294.71	100%
				0%	0.00	48,301.07	0%	48,301.07-	0%
1158	V	CORR OFFICER	2711200 2222	0%	0.00	48,301.07	0%	48,301.07-	0%
				0%	0.00	12,408.48	0%	12,408.48-	0%
1087	V	CORR OFFICER	2711200 2222	0%	0.00	12,408.48	0%	12,408.48-	0%
				0%	0.00	12,442.90	0%	12,442.90-	0%
2235	F	CORRECTIONAL LIEUTENANT	27112	100%	102,453.34	0.00	0%	102,453.34	100%
			2711200 2222	0%	0.00	52,550.56	0%	52,550.56-	0%
1156	V	CORR OFFICER	2711200 2222	0%	102,453.34	52,550.56	51%	49,902.78	49%
				0%	0.00	1,673.29	0%	1,673.29-	0%
9666		AU44-POSITION NOT FOUND	2711200 2222	0%	0.00	1,673.29	0%	1,673.29-	0%
				0%	0.00	58,700.00-	0%	58,700.00	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAD

FUND: 0282

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1158	V	CORR OFFICER	27112	0%	58,768.58	58,700.00- 0.00	0%	58,700.00	0%
		POSITION TOTALS	---	0.00				58,768.58	100%
				% OF FTP					
1157	V	CORR OFFICER	2711200 2222	100%	58,768.58	0.00	0%	58,768.58	100%
	09/18/2021			1.00		37,831.53	0%	37,831.53-	0%
		POSITION TOTALS	---	1.00				58,768.58	100%
				2711200 2222	0%			37,831.53-	0%
				% OF FTP					
1086	F	CORR CORPORAL	2711200 2222	0%	0.00	37,831.53	0%	37,831.53-	0%
	10/16/2021			0.00		39,847.07	0%	39,847.07-	0%
		POSITION TOTALS	---	0.00				39,847.07-	0%
				% OF FTP					
1073	F	CORR SERGEANT	2711200 2222	0%	0.00	39,847.07	0%	39,847.07-	0%
		POSITION TOTALS	---	0.00		49,871.44	0%	49,871.44-	0%
				% OF FTP					
1088	F	CORR OFFICER	27112	100%	53,928.45	49,871.44	0%	49,871.44-	0%
		POSITION TOTALS	---	0.00		0.00	0%	53,928.45	100%
				% OF FTP					
1123	F	CORR OFFICER	27112	100%	53,928.45	0.00	0%	53,928.45	100%
		POSITION TOTALS	---	1.00		0.00	0%	53,928.45	100%
				% OF FTP					
1156	V	CORR OFFICER	27112	100%	53,928.45	0.00	0%	53,928.45	100%
		POSITION TOTALS	---	1.00		0.00	0%	53,928.45	100%
				% OF FTP					
2321	V	CORR OFFICER	2711200 2222	100%	53,928.45	0.00	0%	53,928.45	100%
	12/11/2021			1.00		33,942.67	0%	33,942.67-	0%
		POSITION TOTALS	---	1.00				53,928.45	100%
				2711200 2222	0%			33,942.67-	0%
				% OF FTP					
	10/16/2021			0.00		33,942.67	0%	33,942.67-	0%
		POSITION TOTALS	---	0.00				33,942.67-	0%
				% OF FTP					
		** FUND-TOTALS	---	11.00	725,913.00	230,421.25	32%	495,491.75	68%

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230000
 STATE ORG CODE: 230 CORRECTION

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

PAGE: 953
 PROGRAM: E-445112
 RUN DATE: 12/30/2021

BUDGET-UNIT: CCAD

FUND: 0349

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
1025	F	LEGAL ASST	2400700 2222	0%	0.00	37,563.26	0%	37,563.26-	0%	
			24007	100%	74,595.27	0.00	0%	74,595.27	100%	
				% OF FTP						
			POSITION TOTALS --->	1.00	100%	74,595.27	37,563.26	50%	37,032.01	50%
				% OF FTP						
			** FUND-TOTALS ---->	1.00	74,595.27	37,563.26	50%	37,032.01	50%	
				% OF FTP						
			** BUDGET UNIT TOTALS ---->	131.00	8,973,892.75	3,922,635.58	44%	5,051,257.17	56%	

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAE

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
1713	F	CORR OFFICER	3300100 2223	0%	0.00	37,014.12	0%	37,014.12-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	37,014.12	0%	37,014.12-	0%
1712	F	CORR OFFICER	33001	100%	56,031.83	0.00	0%	56,031.83	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	56,031.83	0.00	0%	56,031.83	100%
2398	F	CORR OFFICER	33001	100%	56,031.83	0.00	0%	56,031.83	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	56,031.83	0.00	0%	56,031.83	100%
1639	F	CORRECTIONAL CASE MNGR	34151	100%	79,036.03	0.00	0%	79,036.03	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	79,036.03	0.00	0%	79,036.03	100%
2797	F	CORRECTIONAL CASE MNGR	34151	100%	68,037.41	0.00	0%	68,037.41	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	68,037.41	0.00	0%	68,037.41	100%
1652	F	OFFICE SPECIALIST 2	34151	100%	40,050.02	0.00	0%	40,050.02	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	40,050.02	0.00	0%	40,050.02	100%
2399	F	CORR SERGEANT	3300100 2223	0%	0.00	39,054.39	0%	39,054.39-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	39,054.39	0%	39,054.39-	0%
2400	F	UTIL CRAFTSMAN	3500100 2223	0%	0.00	31,062.83	0%	31,062.83-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	31,062.83	0%	31,062.83-	0%
2497	F	CLINICIAN	3415100 2223	0%	0.00	39,065.02	0%	39,065.02-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	39,065.02	0%	39,065.02-	0%
2790	F	ADMIN ASST 1	3415100 2223	0%	0.00	18,073.24	0%	18,073.24-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	18,073.24	0%	18,073.24-	0%
1711	F	CORR CORPORAL	3300100 2223	0%	0.00	44,076.19	0%	44,076.19-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	44,076.19	0%	44,076.19-	0%
2215	F	CORR OFFICER	3300100 2223	0%	0.00	10,099.00	0%	10,099.00-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
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AS OF 12/31/2021

BUDGET-UNIT: CCAE

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5789	F	CORRECTIONAL CASE MNGR	34151	0%	66,106.35	10,099.00 0.00	0%	10,099.00-	0%
		POSITION TOTALS --->		0%	0.00				
1026	F	CORRECTIONAL LIEUTENANT	33001	100%	90,112.14	0.00 0.00	0%	66,106.35	100%
		POSITION TOTALS --->		100%	66,106.35			66,106.35	100%
2795	V	CORRECTIONAL CASE MNGR	3415100 2223	0%	90,112.14 0.00	0.00 5,119.69	0%	90,112.14	100%
		POSITION TOTALS --->		0%	0.00			5,119.69-	0%
1026	F	CORRECTIONAL LIEUTENANT	3300100 2223	0%	0.00	5,119.69 47,131.00	0%	5,119.69-	0%
		POSITION TOTALS --->		0%	0.00			47,131.00-	0%
1702	V	CORR OFFICER	33001	100%	54,133.66	47,131.00 0.00	0%	47,131.00-	0%
		POSITION TOTALS --->		100%	0.00			54,133.66	100%
2790	F	ADMIN ASST 1	34151	100%	54,133.66 46,151.74	0.00 0.00	0%	54,133.66	100%
		POSITION TOTALS --->		100%	0.00			46,151.74	100%
1702	V	CORR OFFICER	3300100 2223	0%	46,151.74 0.00	0.00 3,159.07	0%	46,151.74	100%
		POSITION TOTALS --->		0%	0.00			3,159.07-	0%
1017	F	CORRECTIONAL CASE MNGR	34151	100%	68,165.80	3,159.07 0.00	0%	3,159.07-	0%
		POSITION TOTALS --->		100%	0.00			68,165.80	100%
1018	F	CORRECTIONAL CASE MNGR	34151	100%	68,165.80	0.00 0.00	0%	68,165.80	100%
		POSITION TOTALS --->		100%	0.00			68,165.80	100%
1699	F	CORR SERGEANT	33001	100%	68,165.80	0.00 0.00	0%	68,165.80	100%
		POSITION TOTALS --->		100%	0.00			68,165.80	100%
1754	V	CORR OFFICER	3300100 2223	0%	68,165.80 0.00	0.00 22,196.37	0%	68,165.80	100%
		POSITION TOTALS --->		0%	0.00			22,196.37-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
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AS OF 12/31/2021

BUDGET-UNIT: CCAE

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	10/02/2021								
1707	F	CORR OFFICER	33001	100%	66,204.28	22,196.37 0.00	0% 0%	22,196.37- 66,204.28	0% 100%
		POSITION TOTALS	---	> 0.00	0%				
								% OF FTP	
6072	F	CORR OFFICER	33001	100%	66,204.28	0.00 0.00	0% 0%	66,204.28 66,204.28	100% 100%
		POSITION TOTALS	---	> 1.00	100%				
								% OF FTP	
2797	F	CORRECTIONAL CASE MNGR	3415100 2223	0%	66,204.28 0.00	0.00 34,211.57	0% 0%	66,204.28 34,211.57-	100% 0%
		POSITION TOTALS	---	> 1.00	100%				
								% OF FTP	
2221	V	CORR OFFICER	33001	100%	68,218.11	34,211.57 0.00	0% 0%	34,211.57- 68,218.11	0% 100%
		POSITION TOTALS	---	> 0.00	0%				
								% OF FTP	
1699	F	CORR SERGEANT	3300100 2223	0%	68,218.11 0.00	0.00 37,220.14	0% 0%	68,218.11 37,220.14-	100% 0%
		POSITION TOTALS	---	> 1.00	100%				
								% OF FTP	
2362	F	CORR CORPORAL	33001	100%	69,225.03	37,220.14 0.00	0% 0%	37,220.14- 69,225.03	0% 100%
		POSITION TOTALS	---	> 0.00	0%				
								% OF FTP	
5102	F	WARDEN-INSTITUTION	3120100 2223	0%	69,225.03 0.00	0.00 66,237.48	0% 0%	69,225.03 66,237.48-	100% 0%
		POSITION TOTALS	---	> 1.00	100%				
								% OF FTP	
1717	F	CORR OFFICER	33001	100%	54,250.35	66,237.48 0.00	0% 0%	66,237.48- 54,250.35	0% 100%
		POSITION TOTALS	---	> 0.00	0%				
								% OF FTP	
1754	V	CORR OFFICER	33001	100%	54,250.35	0.00 0.00	0% 0%	54,250.35 54,250.35	100% 100%
		POSITION TOTALS	---	> 1.00	100%				
								% OF FTP	
1647	F	CORRECTIONAL CASE MNGR	3417100 2223	0%	54,250.35 0.00	0.00 35,253.21	0% 0%	54,250.35 35,253.21-	100% 0%
		POSITION TOTALS	---	> 1.00	100%				
								% OF FTP	
2244	F	CORRECTIONAL SPECIALIST	3405100 2223	0%	0.00 0.00	35,253.21 41,254.56	0% 0%	35,253.21- 41,254.56-	0% 0%
		POSITION TOTALS	---	> 0.00	0%				

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: CCAE

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1706	F	CORR CORPORAL	33001	0%	0.00	41,254.56	0%	41,254.56-	0%
		POSITION TOTALS	--->	0%					
				100%	63,260.98	0.00	0%	63,260.98	100%
				100%					
				% OF FTP					
2416	F	CORRECTIONAL CASE MNGR	34151	100%	63,260.98	0.00	0%	63,260.98	100%
		POSITION TOTALS	--->	100%					
				100%	71,264.69	0.00	0%	71,264.69	100%
				100%					
				% OF FTP					
2799	F	CORRECTIONAL CASE MNGR	34151	100%	71,264.69	0.00	0%	71,264.69	100%
		POSITION TOTALS	--->	100%					
				100%	79,268.40	0.00	0%	79,268.40	100%
				100%					
				% OF FTP					
2219	F	PROGRAM MANAGER, CORRECTION	34151	100%	79,268.40	0.00	0%	79,268.40	100%
		POSITION TOTALS	--->	100%					
				100%	95,275.81	0.00	0%	95,275.81	100%
				100%					
				% OF FTP					
2241	F	CORRECTIONAL SPECIALIST	34051	100%	95,275.81	0.00	0%	95,275.81	100%
		POSITION TOTALS	--->	100%					
				100%	60,291.85	0.00	0%	60,291.85	100%
				100%					
				% OF FTP					
2793	F	CORRECTIONAL CASE MNGR	34151	100%	60,291.85	0.00	0%	60,291.85	100%
		POSITION TOTALS	--->	100%					
				100%	68,294.90	0.00	0%	68,294.90	100%
				100%					
				% OF FTP					
1644	F	CORRECTIONAL SPECIALIST	34051	100%	68,294.90	0.00	0%	68,294.90	100%
		POSITION TOTALS	--->	100%					
				100%	76,299.26	0.00	0%	76,299.26	100%
				100%					
				% OF FTP					
1654	F	CORRECTIONAL CASE MNGR	3417100 2223	100%	76,299.26	0.00	0%	76,299.26	100%
		POSITION TOTALS	--->	100%					
				0%	0.00	38,311.05	0%	38,311.05-	0%
				0%					
				% OF FTP					
8891	F	INSTRUCTOR	3420100 2223	0%	0.00	38,311.05	0%	38,311.05-	0%
		POSITION TOTALS	--->	0%					
				0%	0.00	51,315.00	0%	51,315.00-	0%
				0%					
				% OF FTP					
2792	F	PROGRAM MANAGER, CORRECTION	3415100 2223	0%	0.00	51,315.00	0%	51,315.00-	0%
		POSITION TOTALS	--->	0%					
				0%	0.00	13,316.16	0%	13,316.16-	0%
				0%					
				% OF FTP					
1793	V	CORR OFFICER	3300100 2223	0%	0.00	13,316.16	0%	13,316.16-	0%
		POSITION TOTALS	--->	0%					
				0%	0.00	8,341.85	0%	8,341.85-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAE

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	07/24/2021								
2416	F	CORRECTIONAL CASE MNGR	3415100 2223	0%	0.00	8,341.85	0%	8,341.85-	0%
						35,342.81	0%	35,342.81-	0%
2228	F	CORR OFFICER	3300100 2223	0%	0.00	35,342.81	0%	35,342.81-	0%
						46,349.78	0%	46,349.78-	0%
3986	F	CORR OFFICER	33001	100%	80,352.76	46,349.78	0%	46,349.78-	0%
						0.00	0%	80,352.76	100%
2227	F	CORR OFFICER	33001	100%	80,352.76	0.00	0%	80,352.76	100%
						73,355.98	0%	73,355.98	100%
1701	F	CORR OFFICER	3300100 2223	0%	73,355.98	0.00	0%	73,355.98	100%
						24,365.73	0%	24,365.73-	0%
1718	F	CORR OFFICER	33001	100%	72,374.88	24,365.73	0%	24,365.73-	0%
						0.00	0%	72,374.88	100%
2227	F	CORR OFFICER	3300100 2223	0%	72,374.88	0.00	0%	72,374.88	100%
						44,377.92	0%	44,377.92-	0%
2108	F	CORR MGR 3	3300100 2223	0%	0.00	44,377.92	0%	44,377.92-	0%
						53,381.68	0%	53,381.68-	0%
2396	F	CORR CORPORAL	33001	100%	73,381.80	53,381.68	0%	53,381.68-	0%
						0.00	0%	73,381.80	100%
2243	F	CORR SPECIALIST SUPERVISOR	3405100 2223	0%	73,381.80	0.00	0%	73,381.80	100%
						53,402.34	0%	53,402.34-	0%
1654	F	CORRECTIONAL CASE MNGR	34171	100%	76,402.54	53,402.34	0%	53,402.34-	0%
						0.00	0%	76,402.54	100%

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				% OF FTP					
2799	F	CORRECTIONAL CASE MNGR	3415100 2223	100% 0%	76,402.54 0.00	0.00 39,403.76	0% 0%	76,402.54 39,403.76-	100% 0%
		POSITION TOTALS --->		1.00					
1738	F	CORRECTIONAL CASE MNGR	34151	0% 100%	0.00 73,407.62	39,403.76 0.00	0% 0%	39,403.76- 73,407.62	0% 100%
		POSITION TOTALS --->		0.00					
2108	F	CORR MGR 3	33001	100% 100%	73,407.62 107,431.41	0.00 0.00	0% 0%	73,407.62 107,431.41	100% 100%
		POSITION TOTALS --->		1.00					
6072	F	CORR OFFICER	3300100 2223	100% 0%	107,431.41 0.00	0.00 41,441.63	0% 0%	107,431.41 41,441.63-	100% 0%
		POSITION TOTALS --->		1.00					
2793	F	CORRECTIONAL CASE MNGR	3415100 2223	0% 0%	0.00 0.00	41,441.63 34,448.79	0% 0%	41,441.63- 34,448.79-	0% 0%
		POSITION TOTALS --->		0.00					
2250	F	CLINICIAN	3415100 2223	0% 0%	0.00 0.00	34,448.79 38,462.19	0% 0%	34,448.79- 38,462.19-	0% 0%
		POSITION TOTALS --->		0.00					
8886	F	EDUCATION PRG MGR,CORR	3420100 2223	0% 0%	0.00 0.00	38,462.19 44,470.75	0% 0%	38,462.19- 44,470.75-	0% 0%
		POSITION TOTALS --->		0.00					
1647	F	CORRECTIONAL CASE MNGR	34171	0% 100%	0.00 69,483.22	44,470.75 0.00	0% 0%	44,470.75- 69,483.22	0% 100%
		POSITION TOTALS --->		0.00					
2399	F	CORR SERGEANT	33001	100% 100%	69,483.22 69,483.22	0.00 0.00	0% 0%	69,483.22 69,483.22	100% 100%
		POSITION TOTALS --->		1.00					
1700	V	CORR OFFICER	3300100 2223	100% 0%	69,483.22 0.00	0.00 485.42-	0% 0%	69,483.22 485.42	100% 0%
		POSITION TOTALS --->		1.00					
1704	F	CORR OFFICER	33001	0% 100%	0.00 64,500.26	485.42- 0.00	0% 0%	485.42 64,500.26	0% 100%
	06/08/2021	POSITION TOTALS --->		0.00					

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PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAE
FUND: 0001

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				% OF FTP						
8889	F	INSTRUCTOR	POSITION TOTALS --->	1.00	100%	64,500.26	0.00	0%	64,500.26	100%
			3420100 2223	0%	0.00	45,502.88	0%	45,502.88-	0%	
				% OF FTP						
1648	F	CORRECTIONAL CASE MNGR	POSITION TOTALS --->	0.00	0%	0.00	45,502.88	0%	45,502.88-	0%
			3417100 2223	0%	0.00	31,508.51	0%	31,508.51-	0%	
				% OF FTP						
1643	F	WASTEWATER TRTMT FRMN, CR	POSITION TOTALS --->	0.00	0%	0.00	31,508.51	0%	31,508.51-	0%
			3500100 2223	0%	0.00	37,516.45	0%	37,516.45-	0%	
				% OF FTP						
2318	F	CORR OFFICER	POSITION TOTALS --->	0.00	0%	0.00	37,516.45	0%	37,516.45-	0%
			3300100 2223	0%	0.00	35,517.59	0%	35,517.59-	0%	
				% OF FTP						
1639	F	CORRECTIONAL CASE MNGR	POSITION TOTALS --->	0.00	0%	0.00	35,517.59	0%	35,517.59-	0%
			3415100 2223	0%	0.00	39,525.16	0%	39,525.16-	0%	
				% OF FTP						
1707	F	CORR OFFICER	POSITION TOTALS --->	0.00	0%	0.00	39,525.16	0%	39,525.16-	0%
			3300100 2223	0%	0.00	37,530.54	0%	37,530.54-	0%	
				% OF FTP						
1793	V	CORR OFFICER	POSITION TOTALS --->	0.00	0%	0.00	37,530.54	0%	37,530.54-	0%
			33001	100%	65,532.99	0.00	0%	65,532.99	100%	
				% OF FTP						
2803	07/24/2021 F	ADMIN ASST 1	POSITION TOTALS --->	1.00	100%	65,532.99	0.00	0%	65,532.99	100%
			3120100 2223	0%	0.00	24,556.15	0%	24,556.15-	0%	
				% OF FTP						
2231	F	CORR SERGEANT	POSITION TOTALS --->	0.00	0%	0.00	24,556.15	0%	24,556.15-	0%
			33001	100%	84,561.18	0.00	0%	84,561.18	100%	
				% OF FTP						
2396	F	CORR CORPORAL	POSITION TOTALS --->	1.00	100%	84,561.18	0.00	0%	84,561.18	100%
			3300100 2223	0%	0.00	27,562.56	0%	27,562.56-	0%	
				% OF FTP						
1725	F	CORR SERGEANT	POSITION TOTALS --->	0.00	0%	0.00	27,562.56	0%	27,562.56-	0%
			3300100 2223	0%	0.00	43,562.62	0%	43,562.62-	0%	
			33001	100%	81,566.23	0.00	0%	81,566.23	100%	

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S T A T E O F I D A H O
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				% OF FTP					
		POSITION TOTALS	----	1.00	100%				
1652	F	OFFICE SPECIALIST 2	3415100 2223	0%	81,566.23 0.00	43,562.62 9,570.18	53% 0%	38,003.61 9,570.18-	47% 0%
				% OF FTP					
		POSITION TOTALS	----	0.00	0%	0.00		9,570.18-	0%
2241	F	CORRECTIONAL SPECIALIST	3405100 2223	0%	0.00 0.00	9,570.18 32,580.21	0% 0%	9,570.18- 32,580.21-	0% 0%
				% OF FTP					
		POSITION TOTALS	----	0.00	0%	0.00		32,580.21-	0%
2400	F	UTIL CRAFTSMAN	35001	100%	61,600.49	32,580.21 0.00	0% 0%	32,580.21- 61,600.49	0% 100%
				% OF FTP					
		POSITION TOTALS	----	1.00	100%	61,600.49		61,600.49	100%
1718	F	CORR OFFICER	3300100 2223	0%	0.00 0.00	0.00 41,601.59	0% 0%	61,600.49 41,601.59-	0% 0%
				% OF FTP					
		POSITION TOTALS	----	0.00	0%	0.00		41,601.59-	0%
2219	F	PROGRAM MANAGER, CORRECTION	3415100 2223	0%	0.00 0.00	41,601.59 47,605.92	0% 0%	41,601.59- 47,605.92-	0% 0%
				% OF FTP					
		POSITION TOTALS	----	0.00	0%	0.00		47,605.92-	0%
2250	F	CLINICIAN	34151	100%	75,607.25	47,605.92 0.00	0% 0%	47,605.92- 75,607.25	0% 100%
				% OF FTP					
		POSITION TOTALS	----	1.00	100%	75,607.25		75,607.25	100%
8886	F	EDUCATION PRG MGR, CORR	34201	100%	88,609.83	0.00 0.00	0% 0%	88,609.83	100%
				% OF FTP					
		POSITION TOTALS	----	1.00	100%	88,609.83		88,609.83	100%
2802	V	CORRECTIONAL CASE MNGR	3415100 2223	0%	0.00 0.00	0.00 28,613.57	0% 0%	88,609.83 28,613.57-	0% 0%
				% OF FTP					
		POSITION TOTALS	----	0.00	0%	0.00		28,613.57-	0%
11/13/2021 1738	F	CORRECTIONAL CASE MNGR	3415100 2223	0%	0.00 0.00	28,613.57 36,616.91	0% 0%	28,613.57- 36,616.91-	0% 0%
				% OF FTP					
		POSITION TOTALS	----	0.00	0%	0.00		36,616.91-	0%
2397	F	BUILDING FACILITY FRMN, CORR	3500100 2223	0%	0.00 0.00	36,616.91 35,624.61	0% 0%	36,616.91- 35,624.61-	0% 0%
				% OF FTP					
		POSITION TOTALS	----	0.00	0%	0.00		35,624.61-	0%
1644	F	CORRECTIONAL SPECIALIST	3405100 2223	0%	0.00 0.00	35,624.61 41,641.42	0% 0%	35,624.61- 41,641.42-	0% 0%

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				% OF FTP					
1703	F	CORR OFFICER	33001	0%	70,645.04	41,641.42	0%	41,641.42-	0%
		POSITION TOTALS --->		0%					
				100%					100%
2798	F	CORRECTIONAL CASE MNGR	34151	100%	68,655.37	0.00	0%	70,645.04	100%
		POSITION TOTALS --->		100%					100%
				100%					100%
2497	F	CLINICIAN	34151	100%	77,667.06	0.00	0%	68,655.37	100%
		POSITION TOTALS --->		100%					100%
				100%					100%
1704	F	CORR OFFICER	3300100 2223	0%	77,667.06	0.00	0%	77,667.06	100%
		POSITION TOTALS --->		0%					0%
				0%					0%
8890	F	INSTRUCTOR	3420100 2223	0%	0.00	40,668.67	0%	40,668.67-	0%
		POSITION TOTALS --->		0%					0%
				0%					0%
2417	F	CORRECTIONAL CASE MNGR	34151	100%	66,698.54	0.00	0%	38,675.48-	0%
		POSITION TOTALS --->		0%					0%
				100%					100%
2791	F	CORRECTIONAL CASE MNGR	3415100 2223	0%	66,698.54	0.00	0%	66,698.54	100%
		POSITION TOTALS --->		0%					0%
				0%					0%
9666		AU44-POSITION NOT FOUND	3120100 2223	0%	0.00	33,698.78	0%	33,698.78-	0%
		POSITION TOTALS --->		0%					0%
				0%					0%
2243	F	CORR SPECIALIST SUPERVISOR	34051	100%	101,704.60	148,700.00-	0%	148,700.00	0%
		POSITION TOTALS --->		0%					0%
				100%					100%
2791	F	CORRECTIONAL CASE MNGR	34151	100%	68,706.86	0.00	0%	101,704.60	100%
		POSITION TOTALS --->		100%					100%
				100%					100%
4629	F	CORRECTIONAL CASE MNGR	34151	100%	70,715.18	0.00	0%	68,706.86	100%
		POSITION TOTALS --->		100%					100%
				100%					100%

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				% OF FTP					
2362	F	CORR CORPORAL	3300100 2223	100% 0%	70,715.18 0.00	0.00 42,717.16	0% 0%	70,715.18 42,717.16-	100% 0%
				% OF FTP					
1711	F	CORR CORPORAL	33001	0% 100%	0.00 81,721.16	42,717.16 0.00	0% 0%	42,717.16- 81,721.16	0% 100%
				% OF FTP					
2397	F	BUILDING FACILITY FRMN, CORR	35001	100% 100%	81,721.16 70,722.51	0.00 0.00	0% 0%	81,721.16 70,722.51	100% 100%
				% OF FTP					
1706	F	CORR CORPORAL	3300100 2223	100% 0%	70,722.51 0.00	0.00 35,722.98	0% 0%	70,722.51 35,722.98-	100% 0%
				% OF FTP					
1017	F	CORRECTIONAL CASE MNGR	3415100 2223	0% 0%	0.00 0.00	35,722.98 22,731.79	0% 0%	35,722.98- 22,731.79-	0% 0%
				% OF FTP					
1643	F	WASTEWATER TRTMT FRMN, CR	35001	0% 100%	0.00 71,745.09	22,731.79 0.00	0% 0%	22,731.79- 71,745.09	0% 100%
				% OF FTP					
4629	F	CORRECTIONAL CASE MNGR	3415100 2223	100% 0%	71,745.09 0.00	0.00 34,753.38	0% 0%	71,745.09 34,753.38-	100% 0%
				% OF FTP					
2798	F	CORRECTIONAL CASE MNGR	3415100 2223	0% 0%	0.00 0.00	34,753.38 30,756.94	0% 0%	34,753.38- 30,756.94-	0% 0%
				% OF FTP					
2806	F	OFFICE SPECIALIST 2	34151	0% 100%	0.00 43,757.34	30,756.94 0.00	0% 0%	30,756.94- 43,757.34	0% 100%
				% OF FTP					
2398	F	CORR OFFICER	3300100 2223	100% 0%	43,757.34 0.00	0.00 35,766.22	0% 0%	43,757.34 35,766.22-	100% 0%
				% OF FTP					
2801	F	ADMIN ASST 2	31201	0% 100%	0.00 65,771.61	35,766.22 0.00	0% 0%	35,766.22- 65,771.61	0% 100%

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				% OF FTP					
1721	F	CORR CORPORAL	33001	100%	65,771.61	0.00	0%	65,771.61	100%
		POSITION TOTALS	---	1.00	70,774.13	0.00	0%	70,774.13	100%
				% OF FTP					
1712	F	CORR OFFICER	3300100 2223	100%	70,774.13	0.00	0%	70,774.13	100%
		POSITION TOTALS	---	1.00	0.00	37,776.73	0%	37,776.73-	0%
				% OF FTP					
2803	F	ADMIN ASST 1	31201	0%	0.00	37,776.73	0%	37,776.73-	0%
		POSITION TOTALS	---	0.00	48,778.14	0.00	0%	48,778.14	100%
				% OF FTP					
2232	F	CORR SERGEANT	3300100 2223	100%	48,778.14	0.00	0%	48,778.14	100%
		POSITION TOTALS	---	1.00	0.00	44,782.02	0%	44,782.02-	0%
				% OF FTP					
2221	V	CORR OFFICER	3300100 2223	0%	0.00	44,782.02	0%	44,782.02-	0%
		POSITION TOTALS	---	0.00	0.00	39,783.44	0%	39,783.44-	0%
				% OF FTP					
2795	V	CORRECTIONAL CASE MNGR	34151	100%	0.00	39,783.44	0%	39,783.44-	0%
		POSITION TOTALS	---	1.00	68,784.11	0.00	0%	68,784.11	100%
				% OF FTP					
5789	F	CORRECTIONAL CASE MNGR	3415100 2223	100%	68,784.11	0.00	0%	68,784.11	100%
		POSITION TOTALS	---	1.00	0.00	10,785.56	0%	10,785.56-	0%
				% OF FTP					
2801	F	ADMIN ASST 2	3120100 2223	0%	0.00	10,785.56	0%	10,785.56-	0%
		POSITION TOTALS	---	0.00	0.00	33,786.48	0%	33,786.48-	0%
				% OF FTP					
1717	F	CORR OFFICER	3300100 2223	0%	0.00	33,786.48	0%	33,786.48-	0%
		POSITION TOTALS	---	0.00	0.00	36,787.06	0%	36,787.06-	0%
				% OF FTP					
2806	F	OFFICE SPECIALIST 2	3415100 2223	0%	0.00	36,787.06	0%	36,787.06-	0%
		POSITION TOTALS	---	0.00	0.00	17,792.70	0%	17,792.70-	0%
				% OF FTP					
8890	F	INSTRUCTOR	34201	100%	0.00	17,792.70	0%	17,792.70-	0%
		POSITION TOTALS	---	0.00	78,799.96	0.00	0%	78,799.96	100%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

BUDGET-UNIT: CCAE

FUND: 0001

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
2794	F	ADMIN ASST 1	34151	100%	54,803.09	0.00	0%	54,803.09	100%
					78,799.96			78,799.96	
1646	F	CORRECTIONAL CASE MNGR	3417100 2223	0%	0.00	23,807.22	0%	23,807.22-	0%
					54,803.09			54,803.09	100%
8889	F	INSTRUCTOR	34201	100%	90,809.23	23,807.22	0%	23,807.22-	0%
					0.00			90,809.23	100%
3986	F	CORR OFFICER	3300100 2223	0%	0.00	44,813.78	0%	44,813.78-	0%
					90,809.23			90,809.23	100%
5102	F	WARDEN-INSTITUTION	31201	100%	132,826.14	44,813.78	0%	44,813.78-	0%
					0.00			132,826.14	100%
1018	F	CORRECTIONAL CASE MNGR	3415100 2223	0%	0.00	24,828.15	0%	24,828.15-	0%
					132,826.14			132,826.14	100%
9992	F	TEMPORARY EMPLOYEES	3417100 2223	0%	0.00	2,835.04	0%	2,835.04-	0%
					0.00			2,835.04-	0%
1698	F	CORR SERGEANT	3300100 2223	0%	0.00	48,844.65	0%	48,844.65-	0%
					0.00			2,835.04-	0%
8891	F	INSTRUCTOR	34201	100%	102,866.42	48,844.65	0%	48,844.65-	0%
					0.00			102,866.42	100%
2244	F	CORRECTIONAL SPECIALIST	34051	100%	76,867.28	0.00	0%	76,867.28	100%
					102,866.42			102,866.42	100%
1721	F	CORR CORPORAL	3300100 2223	0%	0.00	44,873.30	0%	44,873.30-	0%
					76,867.28			76,867.28	100%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAE

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1648	F	CORRECTIONAL CASE MNGR	34171	0%	0.00	44,873.30	0%	44,873.30-	0%
		POSITION TOTALS --->		100%	65,874.61	0.00	0%	65,874.61	100%
				% OF FTP					
1698	F	CORR SERGEANT	33001	100%	65,874.61	0.00	0%	65,874.61	100%
		POSITION TOTALS --->		100%	80,894.96	0.00	0%	80,894.96	100%
				% OF FTP					
3934	F	CORR OFFICER	33001	100%	80,894.96	0.00	0%	80,894.96	100%
		POSITION TOTALS --->		100%	54,895.83	0.00	0%	54,895.83	100%
				% OF FTP					
3950	F	CORR OFFICER	33001	100%	54,895.83	0.00	0%	54,895.83	100%
		POSITION TOTALS --->		100%	54,895.83	0.00	0%	54,895.83	100%
				% OF FTP					
3934	F	CORR OFFICER	3300100 2223	0%	54,895.83	0.00	0%	54,895.83	100%
		POSITION TOTALS --->		0%	0.00	31,901.82	0%	31,901.82-	0%
				% OF FTP					
2232	F	CORR SERGEANT	33001	100%	0.00	31,901.82	0%	31,901.82-	0%
		POSITION TOTALS --->		100%	79,913.87	0.00	0%	79,913.87	100%
				% OF FTP					
2417	F	CORRECTIONAL CASE MNGR	3415100 2223	0%	79,913.87	0.00	0%	79,913.87	100%
		POSITION TOTALS --->		0%	0.00	31,914.32	0%	31,914.32-	0%
				% OF FTP					
1713	F	CORR OFFICER	33001	100%	0.00	31,914.32	0%	31,914.32-	0%
		POSITION TOTALS --->		100%	61,918.42	0.00	0%	61,918.42	100%
				% OF FTP					
1703	F	CORR OFFICER	3300100 2223	0%	61,918.42	0.00	0%	61,918.42	100%
		POSITION TOTALS --->		0%	0.00	45,920.66	0%	45,920.66-	0%
				% OF FTP					
9992	F	TEMPORARY EMPLOYEES	34171	100%	0.00	45,920.66	0%	45,920.66-	0%
		POSITION TOTALS --->		100%	14,921.05	0.00	0%	14,921.05	100%
				% OF FTP					
1700	V	CORR OFFICER	33001	100%	14,921.05	0.00	0%	14,921.05	100%
		POSITION TOTALS --->		100%	53,928.45	0.00	0%	53,928.45	100%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAE

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	06/08/2021								
1701	F	CORR OFFICER	33001	100%	53,928.45	0.00	0%	53,928.45	100%
2215	F	CORR OFFICER	33001	100%	53,928.45	0.00	0%	53,928.45	100%
2556	V	CORR OFFICER	33001	100%	53,928.45	0.00	0%	53,928.45	100%
3885	V	TECH RECORDS SPEC 2	31201	100%	53,928.45	0.00	0%	53,928.45	100%
2802	V	CORRECTIONAL CASE MNGR	34151	100%	66,930.28	0.00	0%	66,930.28	100%
2231	F	CORR SERGEANT	3300100 2223	0%	66,930.28 0.00	0.00 44,945.41	0%	66,930.28 44,945.41-	100% 0%
2792	F	PROGRAM MANAGER, CORRECTION	34151	100%	0.00 86,949.53	44,945.41 0.00	0%	44,945.41- 86,949.53	0% 100%
2228	F	CORR OFFICER	33001	100%	86,949.53 83,967.34	0.00 0.00	0%	86,949.53 83,967.34	100% 100%
2794	F	ADMIN ASST 1	3415100 2223	0%	83,967.34 0.00	0.00 26,973.60	0%	83,967.34 26,973.60-	100% 0%
2318	F	CORR OFFICER	33001	100%	0.00 59,982.04	26,973.60 0.00	0%	26,973.60- 59,982.04	0% 100%
3950	F	CORR OFFICER	3300100 2223	0%	59,982.04 0.00	0.00 34,996.11	0%	59,982.04 34,996.11-	100% 0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAE

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
POSITION TOTALS --->			% OF FTP	0.00	0%	0.00	34,996.11	0%	34,996.11-	0%
** FUND-TOTALS ---->			% OF FTP	77.00	5,434,753.23	2,468,050.22	45%	2,966,703.01	55%	
FUND: 0349 -----										
2804	F	TECH RECORDS SPEC 1	3400700 2223	0%	0.00	31,019.08	0%	31,019.08-	0%	
			34007	100%	50,091.27	0.00	0%	50,091.27	100%	
POSITION TOTALS --->			% OF FTP	1.00	100%	50,091.27	31,019.08	62%	19,072.19	38%
** FUND-TOTALS ---->			% OF FTP	1.00	50,091.27	31,019.08	62%	19,072.19	38%	
** BUDGET UNIT TOTALS ---->			% OF FTP	78.00	5,484,844.50	2,499,069.30	46%	2,985,775.20	54%	

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAF

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
2023	F	CORR OFFICER	43001	100%	59,000.95	0.00	0%	59,000.95	100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	59,000.95	0.00	59,000.95	100%
4244	F	CORR OFFICER	43001	100%	59,000.95	0.00	0%	59,000.95	100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	59,000.95	0.00	59,000.95	100%
2358	F	CORR OFFICER	43001	100%	67,004.67	0.00	0%	67,004.67	100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	67,004.67	0.00	67,004.67	100%
4617	F	CORRECTIONAL CASE MNGR	4415100 2224	0%	0.00	11,007.42	0%	11,007.42-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	11,007.42	0%	11,007.42-	0%
2053	V	CORR SERGEANT	4300100 2224	0%	0.00	45,016.67	0%	45,016.67-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	45,016.67	0%	45,016.67-	0%
2048	F	CORR OFFICER	4300100 2224	0%	0.00	31,020.05	0%	31,020.05-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	31,020.05	0%	31,020.05-	0%
2045	V	CORR OFFICER	4300100 2224	0%	0.00	11,023.51	0%	11,023.51-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	11,023.51	0%	11,023.51-	0%
2081	V	CORRECTIONAL CASE MNGR	4417100 2224	0%	0.00	33,026.40	0%	33,026.40-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	33,026.40	0%	33,026.40-	0%
1605	F	CLINICIAN	44151	100%	93,029.61	0.00	0%	93,029.61	100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	93,029.61	0.00	93,029.61	100%
2038	V	CORR OFFICER	43001	100%	56,031.83	0.00	0%	56,031.83	100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	56,031.83	0.00	56,031.83	100%
2574	F	CORR OFFICER	4300100 2224	0%	0.00	32,035.39	0%	32,035.39-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	32,035.39	0%	32,035.39-	0%
2041	F	CORR SERGEANT	4300100 2224	0%	0.00	48,038.91	0%	48,038.91-	0%

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PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAF

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2035	V	CORR OFFICER	4300100 2224	0% 0%	0.00 0.00	48,038.91 31,044.85	0% 0%	48,038.91- 31,044.85-	0% 0%
				% OF FTP					
2031	12/07/2021 F	CORR OFFICER	43001	0% 100%	0.00 66,049.37	31,044.85 0.00	0% 0%	31,044.85- 66,049.37	0% 100%
				% OF FTP					
2136	V	CORRECTIONAL CASE MNGR	44151	100% 100%	66,049.37 70,051.22	0.00 0.00	0% 0%	66,049.37 70,051.22	100% 100%
				% OF FTP					
4620	10/12/2021 F	CORRECTIONAL CASE MNGR	44151	100% 100%	70,051.22 70,051.22	0.00 0.00	0% 0%	70,051.22 70,051.22	100% 100%
				% OF FTP					
1874	F	CORR SERGEANT	43001	100% 100%	70,051.22 74,053.08	0.00 0.00	0% 0%	70,051.22 74,053.08	100% 100%
				% OF FTP					
3106	F	CORRECTIONAL SPECIALIST	44051	100% 100%	74,053.08 71,058.13	0.00 0.00	0% 0%	74,053.08 71,058.13	100% 100%
				% OF FTP					
2061	F	CORR CORPORAL	43001	100% 100%	71,058.13 60,059.53	0.00 0.00	0% 0%	71,058.13 60,059.53	100% 100%
				% OF FTP					
3113	F	CORRECTIONAL SPECIALIST	44051	100% 100%	60,059.53 60,059.53	0.00 0.00	0% 0%	60,059.53 60,059.53	100% 100%
				% OF FTP					
2014	F	CORR MGR 3	4120100 2224	100% 0%	60,059.53 0.00	0.00 56,068.80	0% 0%	60,059.53 56,068.80-	100% 0%
				% OF FTP					
2561	V	CORR OFFICER	43001	0% 100%	0.00 69,070.12	56,068.80 0.00	0% 0%	56,068.80- 69,070.12	0% 100%
				% OF FTP					
2498	07/24/2021 V	CORRECTIONAL CASE MNGR	44151	100% 100%	69,070.12 70,077.00	0.00 0.00	0% 0%	69,070.12 70,077.00	100% 100%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAF

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	10/17/2021								
3606	V	ELECTRICAL FRMN-CORR	45001	100%	70,077.00	0.00	0%	70,077.00	100%
	10/17/2021								
2034	F	CORR CORPORAL	43001	100%	70,077.00	0.00	0%	70,077.00	100%
2060	F	CORR CORPORAL	4300100 2224	0%	71,083.95	0.00	0%	71,083.95	100%
3015	F	CORR OFFICER	4300100 2224	0%	0.00	36,097.07	0%	36,097.07-	0%
4543	F	CORR OFFICER	4300100 2224	0%	0.00	18,098.25	0%	18,098.25-	0%
2041	F	CORR SERGEANT	43001	100%	81,127.32	0.00	0%	81,127.32	100%
2037	V	CORR OFFICER	4300100 2224	0%	81,127.32	0.00	0%	81,127.32	100%
3128	F	CORRECTIONAL SPECIALIST	4405100 2224	0%	0.00	8,131.50	0%	8,131.50-	0%
1629	F	CLINICIAN	4415100 2224	0%	0.00	44,138.18	0%	44,138.18-	0%
2008	F	ADMIN ASST 2	4120100 2224	0%	0.00	43,142.87	0%	43,142.87-	0%
2015	F	WARDEN	4120100 2224	0%	0.00	30,156.15	0%	30,156.15-	0%

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 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: CCAF

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1874	F	CORR SERGEANT	4300100 2224	0%	0.00	68,158.20	0%	68,158.20-	0%
		POSITION TOTALS --->		0%	0.00	41,158.72	0%	41,158.72-	0%
				% OF FTP					
2059	V	CORR OFFICER	4300100 2224	0%	0.00	41,158.72	0%	41,158.72-	0%
		POSITION TOTALS --->		0%	0.00	6,163.08	0%	6,163.08-	0%
				% OF FTP					
1167	F	08/21/2021 CORRECTIONAL CASE MNGR	4418100 2224	0%	0.00	6,163.08	0%	6,163.08-	0%
		POSITION TOTALS --->		0%	0.00	34,163.43	0%	34,163.43-	0%
				% OF FTP					
2559	V	CORR CORPORAL	4300100 2224	0%	0.00	34,163.43	0%	34,163.43-	0%
		POSITION TOTALS --->		0%	0.00	40,163.66	0%	40,163.66-	0%
				% OF FTP					
2106	F	11/27/2021 CORRECTIONAL CASE MNGR	44151	100%	68,165.80	40,163.66	0%	40,163.66-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	68,165.80	100%
				% OF FTP					
3612	V	WASTEWATER TRTMT FRMN,CR	45001	100%	68,165.80	0.00	0%	68,165.80	100%
		POSITION TOTALS --->		100%	68,165.80	0.00	0%	68,165.80	100%
				% OF FTP					
5765	F	05/22/2021 CORRECTIONAL CASE MNGR	44151	100%	68,165.80	0.00	0%	68,165.80	100%
		POSITION TOTALS --->		100%	76,170.19	0.00	0%	76,170.19	100%
				% OF FTP					
2061	F	CORR CORPORAL	4300100 2224	100%	76,170.19	0.00	0%	76,170.19	100%
		POSITION TOTALS --->		0%	0.00	37,172.37	0%	37,172.37-	0%
				% OF FTP					
2561	V	CORR OFFICER	4300100 2224	0%	0.00	37,172.37	0%	37,172.37-	0%
		POSITION TOTALS --->		0%	0.00	8,184.60	0%	8,184.60-	0%
				% OF FTP					
2052	F	07/24/2021 CORRECTIONAL LIEUTENANT	4300100 2224	0%	0.00	8,184.60	0%	8,184.60-	0%
		POSITION TOTALS --->		0%	0.00	27,187.80	0%	27,187.80-	0%
				% OF FTP					
2562	V	CORR OFFICER	44111	100%	61,195.51	27,187.80	0%	27,187.80-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	61,195.51	100%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAF

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	07/10/2021								
2136	V	CORRECTIONAL CASE MNGR	4415100 2224	100% 0%	61,195.51 0.00	0.00 25,196.22	0% 0%	61,195.51 25,196.22-	100% 0%
	10/12/2021								
2579	F	CORR SERGEANT	4300100 2224	0% 0%	0.00 0.00	25,196.22 50,198.09	0% 0%	25,196.22- 50,198.09-	0% 0%
2356	F	CORR OFFICER	4300100 2224	0% 0%	0.00 0.00	50,198.09 40,206.15	0% 0%	50,198.09- 40,206.15-	0% 0%
2047	F	CORR OFFICER	4300100 2224	0% 0%	0.00 0.00	40,206.15 30,207.88	0% 0%	40,206.15- 30,207.88-	0% 0%
2071	F	CORR OFFICER	43001	0% 100%	0.00 78,209.84	30,207.88 0.00	0% 0%	30,207.88- 78,209.84	0% 100%
2344	F	CORR CORPORAL	43001	100% 100%	78,209.84 93,210.34	0.00 0.00	0% 0%	78,209.84 93,210.34	100% 100%
1625	F	PROGRAM MANAGER, CORRECTION	4418100 2224	100% 0%	93,210.34 0.00	0.00 46,212.62	0% 0%	93,210.34 46,212.62-	100% 0%
3779	F	ADMINISTRATIVE SUPRT MGR	41201	0% 100%	0.00 116,214.57	46,212.62 0.00	0% 0%	46,212.62- 116,214.57	0% 100%
2039	F	CORRECTIONAL LIEUTENANT	4300100 2224	100% 0%	116,214.57 0.00	0.00 51,217.84	0% 0%	116,214.57 51,217.84-	100% 0%
1156	V	CORR OFFICER	4300100 2224	0% 0%	0.00 0.00	51,217.84 28,236.89	0% 0%	51,217.84- 28,236.89-	0% 0%
1167	F	CORRECTIONAL CASE MNGR	44181	0% 100%	0.00 69,247.56	28,236.89 0.00	0% 0%	28,236.89- 69,247.56	0% 100%

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STATE OF IDAHO
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				% OF FTP					
		POSITION TOTALS	---	1.00					
2028	F	CORR OFFICER	43001	100%	69,247.56	0.00	0%	69,247.56	100%
				100%	54,250.35	0.00	0%	54,250.35	100%
		POSITION TOTALS	---	1.00					
2030	F	CORR OFFICER	43001	100%	54,250.35	0.00	0%	54,250.35	100%
				100%	54,250.35	0.00	0%	54,250.35	100%
		POSITION TOTALS	---	1.00					
2035	V	CORR OFFICER	43001	100%	54,250.35	0.00	0%	54,250.35	100%
				100%	54,250.35	0.00	0%	54,250.35	100%
		POSITION TOTALS	---	1.00					
2037	V	CORR OFFICER	43001	100%	54,250.35	0.00	0%	54,250.35	100%
				100%	54,250.35	0.00	0%	54,250.35	100%
		POSITION TOTALS	---	1.00					
2604	F	CORR OFFICER	43001	100%	54,250.35	0.00	0%	54,250.35	100%
				100%	54,250.35	0.00	0%	54,250.35	100%
		POSITION TOTALS	---	1.00					
2608	F	CORR OFFICER	43001	100%	54,250.35	0.00	0%	54,250.35	100%
				100%	54,250.35	0.00	0%	54,250.35	100%
		POSITION TOTALS	---	1.00					
3773	F	CORR OFFICER	43001	100%	54,250.35	0.00	0%	54,250.35	100%
				100%	54,250.35	0.00	0%	54,250.35	100%
		POSITION TOTALS	---	1.00					
3792	V	CORR SERGEANT	4313100 2224	100% 0%	54,250.35 0.00	0.00 30,251.64	0% 0%	54,250.35 30,251.64-	100% 0%
		POSITION TOTALS	---	0.00	0.00	30,251.64	0%	30,251.64-	0%
2357	F	CORR OFFICER	4300100 2224	0%	0.00	43,252.31	0%	43,252.31-	0%
		POSITION TOTALS	---	0.00	0.00	43,252.31	0%	43,252.31-	0%
2018	F	ADMIN ASST 1	41201	100%	50,271.54	0.00	0%	50,271.54	100%
		POSITION TOTALS	---	1.00					
2511	F	CORR CORPORAL	4300100 2224	100% 0%	50,271.54 0.00	0.00 29,273.39	0% 0%	50,271.54 29,273.39-	100% 0%

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				% OF FTP					
9666		AU44-POSITION NOT FOUND	4300100 2224	0%	0.00	29,273.39	0%	29,273.39-	0%
				0%	0.00	275.00-	0%	275.00	0%
				% OF FTP					
3100	F	CORR SPECIALIST SUPERVISOR	44051	100%	77,280.38	275.00-	0%	275.00	0%
				0%	0.00	0.00	0%	77,280.38	100%
				% OF FTP					
1605	F	CLINICIAN	4415100 2224	100%	77,280.38	0.00	0%	77,280.38	100%
				0%	0.00	47,280.48	0%	47,280.48-	0%
				% OF FTP					
2016	F	CORR MGR 3	41201	100%	111,283.23	47,280.48	0%	47,280.48-	0%
				0%	0.00	0.00	0%	111,283.23	100%
				% OF FTP					
2071	F	CORR OFFICER	4300100 2224	100%	111,283.23	0.00	0%	111,283.23	100%
				0%	0.00	46,288.56	0%	46,288.56-	0%
				% OF FTP					
4488	F	CORR OFFICER	43001	100%	67,288.65	46,288.56	0%	46,288.56-	0%
				0%	0.00	0.00	0%	67,288.65	100%
				% OF FTP					
1123	F	CORR OFFICER	4300100 2224	100%	67,288.65	0.00	0%	67,288.65	100%
				0%	0.00	24,292.35	0%	24,292.35-	0%
				% OF FTP					
2331	F	CORR OFFICER	4300100 2224	100%	67,288.65	0.00	0%	67,288.65	100%
				0%	0.00	44,302.90	0%	44,302.90-	0%
				% OF FTP					
4543	F	CORR OFFICER	43001	100%	70,309.41	44,302.90	0%	44,302.90-	0%
				0%	0.00	0.00	0%	70,309.41	100%
				% OF FTP					
2044	F	CORR SERGEANT	43001	100%	70,309.41	0.00	0%	70,309.41	100%
				100%	74,311.26	0.00	0%	74,311.26	100%
				% OF FTP					
2058	F	CORR CORPORAL	4300100 2224	100%	74,311.26	0.00	0%	74,311.26	100%
				0%	0.00	39,315.29	0%	39,315.29-	0%

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				% OF FTP					
2335	F	CORR OFFICER	4300100 2224	0%	0.00	39,315.29	0%	39,315.29-	0%
		POSITION TOTALS --->		0%	0.00	63,319.55	0%	63,319.55-	0%
2034	F	CORR CORPORAL	4300100 2224	0%	0.00	63,319.55	0%	63,319.55-	0%
		POSITION TOTALS --->		0%	0.00	39,322.02	0%	39,322.02-	0%
2335	F	CORR OFFICER	43001	100%	76,325.08	39,322.02 0.00	0%	39,322.02-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	76,325.08	100%
2577	F	CORR OFFICER	4300100 2224	100%	76,325.08	0.00	0%	76,325.08	100%
		POSITION TOTALS --->		0%	0.00	42,325.52	0%	42,325.52-	0%
2532	F	CORR OFFICER	43001	100%	58,329.67	42,325.52 0.00	0%	42,325.52-	0%
		POSITION TOTALS --->		100%	58,329.67	0.00	0%	58,329.67	100%
2605	V	CORR OFFICER	43001	100%	58,329.67	0.00	0%	58,329.67	100%
		POSITION TOTALS --->		100%	58,329.67	0.00	0%	58,329.67	100%
6054	F	CORRECTIONAL CASE MNGR	4415100 2224	0%	58,329.67	0.00	0%	58,329.67	100%
		POSITION TOTALS --->		0%	0.00	13,330.16	0%	13,330.16-	0%
1625	F	PROGRAM MANAGER, CORRECTION	44181	100%	92,332.55	13,330.16 0.00	0%	13,330.16-	0%
		POSITION TOTALS --->		100%	92,332.55	0.00	0%	92,332.55	100%
2064	F	CORRECTIONAL CASE MNGR	4417100 2224	0%	92,332.55	0.00	0%	92,332.55	100%
		POSITION TOTALS --->		0%	0.00	37,340.87	0%	37,340.87-	0%
3014	F	MOTOR POOL FRMN-CORR	45101	100%	77,357.84	37,340.87 0.00	0%	37,340.87-	0%
		POSITION TOTALS --->		100%	77,357.84	0.00	0%	77,357.84	100%
2203	F	CORR SERGEANT	4300100 2224	0%	77,357.84	0.00	0%	77,357.84	100%
		POSITION TOTALS --->		0%	0.00	34,360.49	0%	34,360.49-	0%

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				% OF FTP					
3116	F	CORRECTIONAL SPECIALIST	4405100 2224	0% 0%	0.00 0.00	34,360.49 29,362.21	0% 0%	34,360.49- 29,362.21-	0% 0%
		POSITION TOTALS --->		0.00	0%				
2528	F	CORR OFFICER	43001	100%	64,371.17	29,362.21 0.00	0% 0%	29,362.21- 64,371.17	0% 100%
		POSITION TOTALS --->		0.00	0%				
2460	F	CORR SERGEANT	43001	100%	64,371.17 91,377.24	0.00 0.00	0% 0%	64,371.17 91,377.24	100% 100%
		POSITION TOTALS --->		1.00	100%				
2551	F	CORR OFFICER	43001	100%	91,377.24 62,383.15	0.00 0.00	0% 0%	91,377.24 62,383.15	100% 100%
		POSITION TOTALS --->		1.00	100%				
3104	F	CORRECTIONAL SPECIALIST	4405100 2224	0%	62,383.15 0.00	0.00 40,395.66	0% 0%	62,383.15 40,395.66-	100% 0%
		POSITION TOTALS --->		0.00	0%				
2527	F	CORR OFFICER	4300100 2224	0%	0.00 0.00	40,395.66 45,395.83	0% 0%	40,395.66- 45,395.83-	0% 0%
		POSITION TOTALS --->		0.00	0%				
4488	F	CORR OFFICER	4300100 2224	0%	0.00 0.00	45,395.83 38,398.28	0% 0%	45,395.83- 38,398.28-	0% 0%
		POSITION TOTALS --->		0.00	0%				
2510	F	CORR OFFICER	4300100 2224	0%	0.00 0.00	38,398.28 42,401.31	0% 0%	38,398.28- 42,401.31-	0% 0%
		POSITION TOTALS --->		0.00	0%				
1155	F	CORR OFFICER	4300100 2224	0%	0.00 0.00	42,401.31 24,407.75	0% 0%	42,401.31- 24,407.75-	0% 0%
		POSITION TOTALS --->		0.00	0%				
2551	F	CORR OFFICER	4300100 2224	0%	0.00 0.00	24,407.75 55,423.71	0% 0%	24,407.75- 55,423.71-	0% 0%
		POSITION TOTALS --->		0.00	0%				
2058	F	CORR CORPORAL	43001	100%	0.00 69,431.58	55,423.71 0.00	0% 0%	55,423.71- 69,431.58	0% 100%

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				% OF FTP					
2559	V	CORR CORPORAL	43001	100%	69,431.58	0.00	0%	69,431.58	100%
			43001	100%	73,433.43	0.00	0%	73,433.43	100%
				% OF FTP					
2562	V	CORR OFFICER	4411100	100%	73,433.43	0.00	0%	73,433.43	100%
			4411100	0%	0.00	4,439.89	0%	4,439.89-	0%
				% OF FTP					
2575	V	CORR OFFICER	4300100	0%	0.00	4,439.89	0%	4,439.89-	0%
			4300100	0%	0.00	26,443.30	0%	26,443.30-	0%
				% OF FTP					
2357	F	CORR OFFICER	43001	0%	0.00	26,443.30	0%	26,443.30-	0%
			43001	100%	71,445.41	0.00	0%	71,445.41	100%
				% OF FTP					
1629	F	CLINICIAN	44151	100%	71,445.41	0.00	0%	71,445.41	100%
			44151	100%	86,445.92	0.00	0%	86,445.92	100%
				% OF FTP					
2125	F	CORR OFFICER	4300100	100%	86,445.92	0.00	0%	86,445.92	100%
			4300100	0%	0.00	14,455.17	0%	14,455.17-	0%
				% OF FTP					
3121	F	CORR SERGEANT	4300100	0%	0.00	14,455.17	0%	14,455.17-	0%
			4300100	0%	0.00	43,462.22	0%	43,462.22-	0%
				% OF FTP					
2038	V	CORR OFFICER	4300100	0%	0.00	43,462.22	0%	43,462.22-	0%
			4300100	0%	0.00	14,475.58	0%	14,475.58-	0%
				% OF FTP					
2065	F	CORRECTIONAL CASE MNGR	4415100	0%	0.00	14,475.58	0%	14,475.58-	0%
			4415100	0%	0.00	39,480.16	0%	39,480.16-	0%
				% OF FTP					
2009	F	TECH RECORDS SPEC 1	4120100	0%	0.00	39,480.16	0%	39,480.16-	0%
			4120100	0%	0.00	25,483.94	0%	25,483.94-	0%
				% OF FTP					
2532	F	CORR OFFICER	4300100	0%	0.00	25,483.94	0%	25,483.94-	0%
			4300100	0%	0.00	39,486.17	0%	39,486.17-	0%

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	08/07/2021								
2128	F	CORR OFFICER	4300100 2224	100% 0%	86,523.37 0.00	0.00 39,532.78	0% 0%	86,523.37 39,532.78-	100% 0%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
2568	F	CORR CORPORAL	4300100 2224	0% 0%	0.00 0.00	39,532.78 35,536.25	0% 0%	39,532.78- 35,536.25-	0% 0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%				
6012	F	CORR CORPORAL	4300100 2224	0% 0%	0.00 0.00	35,536.25 40,539.29	0% 0%	35,536.25- 40,539.29-	0% 0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%				
2358	F	CORR OFFICER	4300100 2224	0% 0%	0.00 0.00	40,539.29 37,552.04	0% 0%	40,539.29- 37,552.04-	0% 0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%				
2606	V	CORR OFFICER	4300100 2224	0% 0%	0.00 0.00	37,552.04 32,554.86	0% 0%	37,552.04- 32,554.86-	0% 0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%				
4616	F	PROGRAM MANAGER, CORRECTION	4415100 2224	0% 0%	0.00 0.00	32,554.86 13,556.11	0% 0%	32,554.86- 13,556.11-	0% 0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%				
2528	F	CORR OFFICER	4300100 2224	0% 0%	0.00 0.00	13,556.11 36,561.53	0% 0%	13,556.11- 36,561.53-	0% 0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%				
2014	F	CORR MGR 3	41201	0% 100%	0.00 111,567.24	36,561.53 0.00	0% 0%	36,561.53- 111,567.24	0% 100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
1166	F	CORRECTIONAL CASE MNGR	44181	100% 100%	111,567.24 78,571.30	0.00 0.00	0% 0%	111,567.24 78,571.30	100% 100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
4616	F	PROGRAM MANAGER, CORRECTION	44151	100% 100%	78,571.30 86,575.01	0.00 0.00	0% 0%	78,571.30 86,575.01	100% 100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
2055	V	CORR OFFICER	4300100 2224	0% 100%	86,575.01 0.00	0.00 5,579.38	0% 0%	86,575.01 5,579.38-	100% 0%

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	07/10/2021								
3121	F	CORR SERGEANT	43001	100%	72,581.42	5,579.38 0.00	0% 0%	5,579.38- 72,581.42	0% 100%
2340	F	CORR OFFICER	43001	100%	72,581.42 76,583.28	0.00 0.00	0% 0%	72,581.42 76,583.28	100% 100%
1166	F	CORRECTIONAL CASE MNGR	4418100 2224	100% 0%	76,583.28 0.00	0.00 39,587.40	0% 0%	76,583.28 39,587.40-	100% 0%
1789	F	CORR OFFICER	4300100 2224	0% 0%	0.00 0.00	39,587.40 599.20	0% 0%	39,587.40- 599.20-	0% 0%
9666		AU44-POSITION NOT FOUND	4120100 2224	0% 0%	0.00 0.00	599.20 286,600.00-	0% 0%	599.20- 286,600.00	0% 0%
2423	F	CORRECTIONAL CASE MNGR	4415100 2224	0% 0%	0.00 0.00	286,600.00- 10,601.26	0% 0%	286,600.00 10,601.26-	0% 0%
2510	F	CORR OFFICER	43001	100%	68,605.38	10,601.26 0.00	0% 0%	10,601.26- 68,605.38	0% 100%
2605	V	CORR OFFICER	4300100 2224	100% 0%	68,605.38 0.00	0.00 8,605.67	0% 0%	68,605.38 8,605.67-	100% 0%
3792	V	CORR SERGEANT	43131	100%	77,616.01	8,605.67 0.00	0% 0%	8,605.67- 77,616.01	0% 100%
2576	F	CORR OFFICER	4300100 2224	100% 0%	77,616.01 0.00	0.00 30,616.58	0% 0%	77,616.01 30,616.58-	100% 0%
2490	F	CORR SERGEANT	43001	100%	75,627.99	30,616.58 0.00	0% 0%	30,616.58- 75,627.99	0% 100%

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				% OF FTP					
			POSITION TOTALS --->	1.00	100%	75,627.99	0.00	75,627.99	100%
2055	V	CORR OFFICER	43001	100%	64,629.35	0.00	64,629.35	100%	
				% OF FTP					
	07/10/2021		POSITION TOTALS --->	1.00	100%	64,629.35	0.00	64,629.35	100%
2088	V	PROGRAM MANAGER, CORRECTION	4415100 2224	0%	0.00	13,640.52	0%	13,640.52-	0%
				% OF FTP					
	08/07/2021		POSITION TOTALS --->	0.00	0%	0.00	13,640.52	13,640.52-	0%
2063	F	CORR OFFICER	4300100 2224	0%	0.00	41,644.76	0%	41,644.76-	0%
				% OF FTP					
			POSITION TOTALS --->	0.00	0%	0.00	41,644.76	41,644.76-	0%
1088	F	CORR OFFICER	4300100 2224	0%	0.00	22,647.60	0%	22,647.60-	0%
				% OF FTP					
			POSITION TOTALS --->	0.00	0%	0.00	22,647.60	22,647.60-	0%
2027	F	CORR OFFICER	43001	100%	67,650.12	0.00	67,650.12	100%	
				% OF FTP					
			POSITION TOTALS --->	1.00	100%	67,650.12	0.00	67,650.12	100%
2029	F	CORR OFFICER	4300100 2224	0%	0.00	1,651.63	0%	1,651.63-	0%
				% OF FTP					
			POSITION TOTALS --->	0.00	0%	0.00	1,651.63	1,651.63-	0%
2031	F	CORR OFFICER	4300100 2224	0%	0.00	41,658.48	0%	41,658.48-	0%
				% OF FTP					
			POSITION TOTALS --->	0.00	0%	0.00	41,658.48	41,658.48-	0%
3115	F	CORRECTIONAL SPECIALIST	4405100 2224	0%	0.00	25,660.21	0%	25,660.21-	0%
				% OF FTP					
			POSITION TOTALS --->	0.00	0%	0.00	25,660.21	25,660.21-	0%
3113	F	CORRECTIONAL SPECIALIST	4405100 2224	0%	0.00	11,660.99	0%	11,660.99-	0%
				% OF FTP					
			POSITION TOTALS --->	0.00	0%	0.00	11,660.99	11,660.99-	0%
2009	F	TECH RECORDS SPEC 1	41201	100%	51,661.89	0.00	51,661.89	100%	
				% OF FTP					
			POSITION TOTALS --->	1.00	100%	51,661.89	0.00	51,661.89	100%
2353	F	CORR OFFICER	4300100 2224	0%	0.00	40,662.04	0%	40,662.04-	0%

**** = GREATER THAN 100%
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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAF

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3104	F	CORRECTIONAL SPECIALIST	44051	0%	65,662.10	40,662.04 0.00	0%	40,662.04-	0%
		POSITION TOTALS --->		0%				65,662.10-	100%
				% OF FTP					
2042	F	CORR SERGEANT	4300100 2224	100%	65,662.10 0.00	0.00 42,663.19	0%	65,662.10	100%
		POSITION TOTALS --->		0%				42,663.19-	0%
				% OF FTP					
2063	F	CORR OFFICER	43001	100%	73,665.81	42,663.19 0.00	0%	42,663.19-	0%
		POSITION TOTALS --->		0%				73,665.81-	100%
				% OF FTP					
2039	F	CORRECTIONAL LIEUTENANT	43001	100%	73,665.81 92,668.15	0.00 0.00	0%	73,665.81	100%
		POSITION TOTALS --->		100%				92,668.15	100%
				% OF FTP					
3106	F	CORRECTIONAL SPECIALIST	4405100 2224	0%	92,668.15 0.00	0.00 38,673.76	0%	92,668.15	100%
		POSITION TOTALS --->		0%				38,673.76-	0%
				% OF FTP					
3615	F	CORRECTIONAL CASE MNGR	4415100 2224	0%	0.00 0.00	38,673.76 10,675.54	0%	38,673.76-	0%
		POSITION TOTALS --->		0%				10,675.54-	0%
				% OF FTP					
7109	V	CORR OFFICER	4300100 2224	0%	0.00 0.00	10,675.54 2,677.89	0%	10,675.54-	0%
		POSITION TOTALS --->		0%				2,677.89-	0%
				% OF FTP					
3014	F	MOTOR POOL FRMN-CORR	4510100 2224	0%	0.00 0.00	2,677.89 38,681.25	0%	2,677.89-	0%
		POSITION TOTALS --->		0%				38,681.25-	0%
				% OF FTP					
6054	F	CORRECTIONAL CASE MNGR	44151	100%	83,683.34	38,681.25 0.00	0%	38,681.25-	0%
		POSITION TOTALS --->		100%				83,683.34	100%
				% OF FTP					
2353	F	CORR OFFICER	43001	100%	83,683.34 72,684.70	0.00 0.00	0%	83,683.34	100%
		POSITION TOTALS --->		100%				72,684.70	100%
				% OF FTP					
2531	F	CORR CORPORAL	4300100 2224	0%	72,684.70 0.00	0.00 29,688.34	0%	72,684.70	100%
		POSITION TOTALS --->		0%				29,688.34-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAF

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
2603	F	CORR OFFICER	4300100 2224	0%	0.00	29,688.34	0%	29,688.34-	0%
			--->	0.00		31,692.47	0%	31,692.47-	0%
			% OF FTP						
3103	F	CORRECTIONAL SPECIALIST	44051	100%	70,696.68	31,692.47	0%	31,692.47-	0%
			--->	0.00		0.00	0%	70,696.68	100%
			% OF FTP						
2081	V	CORRECTIONAL CASE MNGR	44171	100%	70,696.68	0.00	0%	70,696.68	100%
			--->	1.00		0.00	0%	66,698.54	100%
			% OF FTP						
2607	F	CORR OFFICER	4300100 2224	100%	66,698.54	0.00	0%	66,698.54	100%
			--->	1.00		38,700.04	0%	38,700.04-	0%
			% OF FTP						
2536	F	CORR OFFICER	4300100 2224	0%	0.00	38,700.04	0%	38,700.04-	0%
			--->	0.00		37,706.55	0%	37,706.55-	0%
			% OF FTP						
2036	F	CORR CORPORAL	43001	100%	80,714.24	0.00	0%	37,706.55-	0%
			--->	0.00		0.00	0%	80,714.24	100%
			% OF FTP						
2573	F	CORR OFFICER	4300100 2224	100%	80,714.24	0.00	0%	80,714.24	100%
			--->	1.00		44,719.62	0%	44,719.62-	0%
			% OF FTP						
2026	F	CORR OFFICER	4300100 2224	0%	0.00	44,719.62	0%	44,719.62-	0%
			--->	0.00		0.00	0%	41,723.44-	0%
			% OF FTP						
4620	F	CORRECTIONAL CASE MNGR	4415100 2224	0%	0.00	41,723.44	0%	41,723.44-	0%
			--->	0.00		10,724.87	0%	10,724.87-	0%
			% OF FTP						
2018	F	ADMIN ASST 1	4120100 2224	0%	0.00	10,724.87	0%	10,724.87-	0%
			--->	0.00		24,726.08	0%	24,726.08-	0%
			% OF FTP						
1624	F	CORRECTIONAL CASE MNGR	4415100 2224	0%	0.00	24,726.08	0%	24,726.08-	0%
			--->	0.00		34,728.10	0%	34,728.10-	0%

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230000
 STATE ORG CODE: 230 CORRECTION

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

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 PROGRAM: E-445112
 RUN DATE: 12/30/2021

BUDGET-UNIT: CCAF

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2028	F	CORR OFFICER	4300100 2224	0%	0.00	34,728.10	0%	34,728.10-	0%
		POSITION TOTALS --->		0%	0.00	35,729.36	0%	35,729.36-	0%
4617	F	CORRECTIONAL CASE MNGR	44151	100%	71,729.41	35,729.36 0.00	0%	35,729.36-	0%
		POSITION TOTALS --->		0%	0.00	71,729.41	0%	71,729.41-	100%
2015	F	WARDEN	41201	100%	71,729.41	0.00	0%	71,729.41	100%
		POSITION TOTALS --->		100%	136,740.88	0.00	0%	136,740.88	100%
3100	F	CORR SPECIALIST SUPERVISOR	4405100 2224	0%	136,740.88	0.00	0%	136,740.88	100%
		POSITION TOTALS --->		0%	0.00	41,743.95	0%	41,743.95-	0%
2344	F	CORR CORPORAL	4300100 2224	0%	0.00	41,743.95	0%	41,743.95-	0%
		POSITION TOTALS --->		0%	0.00	52,749.97	0%	52,749.97-	0%
2648	F	INSTRUCTOR	44201	100%	89,750.68	52,749.97 0.00	0%	52,749.97-	0%
		POSITION TOTALS --->		100%	89,750.68	0.00	0%	89,750.68	100%
1624	F	CORRECTIONAL CASE MNGR	44151	100%	68,758.35	0.00	0%	68,758.35	100%
		POSITION TOTALS --->		100%	89,750.68	0.00	0%	89,750.68	100%
2053	V	CORR SERGEANT	43001	100%	68,758.35	0.00	0%	68,758.35	100%
		POSITION TOTALS --->		100%	80,765.86	0.00	0%	80,765.86	100%
1832	F	CORR OFFICER	43001	100%	80,765.86	0.00	0%	80,765.86	100%
		POSITION TOTALS --->		100%	58,768.58	0.00	0%	58,768.58	100%
2608	F	CORR OFFICER	4300100 2224	0%	58,768.58	0.00	0%	58,768.58	100%
		POSITION TOTALS --->		0%	0.00	30,770.25	0%	30,770.25-	0%
2527	F	CORR OFFICER	43001	100%	62,770.43	30,770.25 0.00	0%	30,770.25-	0%
		POSITION TOTALS --->		100%	62,770.43	0.00	0%	62,770.43	100%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAF

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
3008	V	IT OPS & SUPPORT	POSITION TOTALS --->	0.00	0%	0.00	44,842.46	0%	44,842.46-	0%
		ANALYST II	45001	100%	76,843.13	0.00	0%	76,843.13	100%	
				% OF FTP						
2569	08/27/2021 F	CORR OFFICER	POSITION TOTALS --->	1.00	100%	76,843.13	0.00	0%	76,843.13	100%
			4300100 2224	0%	0.00	36,846.25	0%	36,846.25-	0%	
				% OF FTP						
2044	F	CORR SERGEANT	POSITION TOTALS --->	0.00	0%	0.00	36,846.25	0%	36,846.25-	0%
			4300100 2224	0%	0.00	45,848.15	0%	45,848.15-	0%	
				% OF FTP						
2126	F	CORR OFFICER	POSITION TOTALS --->	0.00	0%	0.00	45,848.15	0%	45,848.15-	0%
			4300100 2224	0%	0.00	40,853.51	0%	40,853.51-	0%	
				% OF FTP						
2573	F	CORR OFFICER	POSITION TOTALS --->	0.00	0%	0.00	40,853.51	0%	40,853.51-	0%
			43001	100%	82,857.16	0.00	0%	82,857.16	100%	
				% OF FTP						
2531	F	CORR CORPORAL	POSITION TOTALS --->	1.00	100%	82,857.16	0.00	0%	82,857.16	100%
			43001	100%	60,867.66	0.00	0%	60,867.66	100%	
				% OF FTP						
3779	F	ADMINISTRATIVE SUPRT MGR	POSITION TOTALS --->	1.00	100%	60,867.66	0.00	0%	60,867.66	100%
			4120100 2224	0%	0.00	57,872.03	0%	57,872.03-	0%	
				% OF FTP						
2540	F	CORR CORPORAL	POSITION TOTALS --->	0.00	0%	0.00	57,872.03	0%	57,872.03-	0%
			43001	100%	73,872.35	0.00	0%	73,872.35	100%	
				% OF FTP						
2490	F	CORR SERGEANT	POSITION TOTALS --->	1.00	100%	73,872.35	0.00	0%	73,872.35	100%
			4300100 2224	0%	0.00	44,873.68	0%	44,873.68-	0%	
				% OF FTP						
2050	F	CORR OFFICER	POSITION TOTALS --->	0.00	0%	0.00	44,873.68	0%	44,873.68-	0%
			4300100 2224	0%	0.00	32,877.81	0%	32,877.81-	0%	
				% OF FTP						
2529	V	CORR OFFICER	POSITION TOTALS --->	0.00	0%	0.00	32,877.81	0%	32,877.81-	0%
			4300100 2224	0%	0.00	2,883.02	0%	2,883.02-	0%	

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S T A T E O F I D A H O
E M P L O Y E E I N F O R M A T I O N S Y S T E M
P E R M A N E N T P O S I T I O N S T A T U S R E P O R T
A S O F 1 2 / 3 1 / 2 0 2 1

BUDGET-UNIT: CCAF

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	06/26/2021								
1832	F	CORR OFFICER	4300100 2224	0%	0.00	2,883.02	0%	2,883.02-	0%
						47,888.79	0%	47,888.79-	0%
2051	F	CORR OFFICER	4300100 2224	0%	0.00	47,888.79	0%	47,888.79-	0%
						31,893.58	0%	31,893.58-	0%
2340	F	CORR OFFICER	4300100 2224	0%	0.00	31,893.58	0%	31,893.58-	0%
						45,899.51	0%	45,899.51-	0%
2062	F	CORR OFFICER	43001	100%	62,899.52	45,899.51 0.00	0%	45,899.51-	0%
								62,899.52	100%
								62,899.52	100%
2128	F	CORR OFFICER	43001	100%	62,899.52	0.00 0.00	0%	62,899.52	100%
								62,899.52	100%
3773	F	CORR OFFICER	4300100 2224	0%	62,899.52 0.00	0.00	0%	62,899.52	100%
						33,901.62	0%	33,901.62-	0%
3333	F	BUILDING FACILITY FRMN, CORR	4500100 2224	0%	0.00	33,901.62	0%	33,901.62-	0%
						40,908.42	0%	40,908.42-	0%
2042	F	CORR SERGEANT	43001	100%	79,913.87	40,908.42 0.00	0%	40,908.42-	0%
								79,913.87	100%
2064	F	CORRECTIONAL CASE MNGR	44171	100%	79,913.87	0.00	0%	79,913.87	100%
						72,917.07	0%	72,917.07	100%
5765	F	CORRECTIONAL CASE MNGR	4415100 2224	0%	72,917.07 0.00	0.00	0%	72,917.07	100%
						11,923.29	0%	11,923.29-	0%
1789	F	CORR OFFICER	43001	100%	53,928.45	11,923.29 0.00	0%	11,923.29-	0%
								53,928.45	100%

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STATE OF IDAHO
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PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAF

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2059	V	CORR OFFICER	43001	100%	53,928.45	0.00	0%	53,928.45	100%
			---	1.00					
		POSITION TOTALS	---	100%	53,928.45	0.00	0%	53,928.45	100%
			---	1.00					
2125	F	CORR OFFICER	43001	100%	53,928.45	0.00	0%	53,928.45	100%
	08/21/2021								
		POSITION TOTALS	---	100%	53,928.45	0.00	0%	53,928.45	100%
			---	1.00					
2314	F	CORR OFFICER	43001	100%	53,928.45	0.00	0%	53,928.45	100%
		POSITION TOTALS	---	100%	53,928.45	0.00	0%	53,928.45	100%
			---	1.00					
2455	F	CORR OFFICER	43001	100%	53,928.45	0.00	0%	53,928.45	100%
		POSITION TOTALS	---	100%	53,928.45	0.00	0%	53,928.45	100%
			---	1.00					
2529	V	CORR OFFICER	43001	100%	53,928.45	0.00	0%	53,928.45	100%
		POSITION TOTALS	---	100%	53,928.45	0.00	0%	53,928.45	100%
			---	1.00					
2603	F	CORR OFFICER	43001	100%	53,928.45	0.00	0%	53,928.45	100%
	06/26/2021								
		POSITION TOTALS	---	100%	53,928.45	0.00	0%	53,928.45	100%
			---	1.00					
2062	F	CORR OFFICER	4300100 2224	0%	0.00	36,933.14	0%	53,928.45	100%
		POSITION TOTALS	---	100%	53,928.45	0.00	0%	53,928.45	100%
			---	1.00					
2106	F	CORRECTIONAL CASE MNGR	4415100 2224	0%	0.00	36,933.14	0%	53,928.45	100%
		POSITION TOTALS	---	100%	53,928.45	0.00	0%	53,928.45	100%
			---	1.00					
2423	F	CORRECTIONAL CASE MNGR	44151	100%	68,938.60	25,934.96	0%	53,928.45	100%
		POSITION TOTALS	---	100%	68,938.60	0.00	0%	53,928.45	100%
			---	1.00					
2320	F	CORR OFFICER	4300100 2224	0%	0.00	41,963.45	0%	53,928.45	100%
		POSITION TOTALS	---	100%	68,938.60	0.00	0%	53,928.45	100%
			---	1.00					
2540	F	CORR CORPORAL	4300100 2224	0%	0.00	41,963.45	0%	53,928.45	100%
		POSITION TOTALS	---	100%	68,938.60	0.00	0%	53,928.45	100%
			---	1.00					

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BUDGET-UNIT: CCAF

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				% OF FTP						
2026	F	CORR OFFICER	43001	0%	69,973.76	46,966.50 0.00	0%	46,966.50-	0%	
		POSITION TOTALS --->		0.00				69,973.76	100%	
3615	F	CORRECTIONAL CASE MNGR	44151	100%	69,973.76	0.00 0.00	0%	69,973.76	100%	
		POSITION TOTALS --->		1.00				69,973.76	100%	
2049	F	CORR OFFICER	4300100 2224	0%	69,973.76 0.00	0.00 33,975.41	0%	69,973.76	100%	
		POSITION TOTALS --->		1.00				33,975.41-	0%	
2016	F	CORR MGR 3	4120100 2224	0%	0.00 0.00	33,975.41 55,984.56	0%	33,975.41-	0%	
		POSITION TOTALS --->		0.00				55,984.56-	0%	
2023	F	CORR OFFICER	4300100 2224	0%	0.00 0.00	55,984.56 35,986.24	0%	55,984.56-	0%	
		POSITION TOTALS --->		0.00				35,986.24-	0%	
2008	F	ADMIN ASST 2	41201	100%	60,988.95	35,986.24 0.00	0%	35,986.24-	0%	
		POSITION TOTALS --->		0.00				60,988.95	100%	
2320	F	CORR OFFICER	43001	100%	75,989.47	0.00 0.00	0%	60,988.95	100%	
		POSITION TOTALS --->		1.00				75,989.47	100%	
2046	F	CORR OFFICER	4300100 2224	0%	75,989.47 0.00	0.00 30,997.58	0%	75,989.47	100%	
		POSITION TOTALS --->		1.00				30,997.58-	0%	
3128	F	CORRECTIONAL SPECIALIST	44051	100%	80,998.22	30,997.58 0.00	0%	30,997.58-	0%	
		POSITION TOTALS --->		0.00				80,998.22	100%	
		POSITION TOTALS --->		1.00				80,998.22	100%	
		** FUND-TOTALS --->		% OF FTP	108.00	7,670,136.57	4,072,229.49	53%	3,597,907.08	47%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAF

FUND: 0282

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9666		AU44-POSITION NOT FOUND	4711200 2224	0%	0.00	96,000.00-	0%	96,000.00	0%
				% OF FTP					
2568	F	CORR CORPORAL	POSITION TOTALS ---> 47112	0% 100%	0.00 74,001.43	96,000.00- 0.00	0% 0%	96,000.00 74,001.43	0% 100%
				% OF FTP					
2579	F	CORR SERGEANT	POSITION TOTALS ---> 4711200 2224	100% 0%	74,001.43 0.00	0.00 4,012.04	0% 0%	74,001.43 4,012.04-	100% 0%
				% OF FTP					
6012	F	CORR CORPORAL	POSITION TOTALS ---> 4711200 2224	0% 0%	0.00 0.00	4,012.04 8,047.24	0% 0%	4,012.04- 8,047.24-	0% 0%
				% OF FTP					
2575	V	CORR OFFICER	POSITION TOTALS ---> 47112	0% 100%	0.00 67,056.29	8,047.24 0.00	0% 0%	8,047.24- 67,056.29	0% 100%
				% OF FTP					
2051	11/30/2021 F	CORR OFFICER	POSITION TOTALS ---> 4711200 2224	100% 0%	67,056.29 0.00	0.00 8,093.84	0% 0%	67,056.29 8,093.84-	100% 0%
				% OF FTP					
2046	F	CORR OFFICER	POSITION TOTALS ---> 47112	0% 100%	0.00 65,119.91	8,093.84 0.00	0% 0%	8,093.84- 65,119.91	0% 100%
				% OF FTP					
2051	F	CORR OFFICER	POSITION TOTALS ---> 47112	100% 100%	65,119.91 67,133.74	0.00 0.00	0% 0%	65,119.91 67,133.74	100% 100%
				% OF FTP					
2047	F	CORR OFFICER	POSITION TOTALS ---> 4711200 2224	100% 0%	67,133.74 0.00	0.00 12,156.25	0% 0%	67,133.74 12,156.25-	100% 0%
				% OF FTP					
2050	F	CORR OFFICER	POSITION TOTALS ---> 47112	0% 100%	0.00 66,178.46	12,156.25 0.00	0% 0%	12,156.25- 66,178.46	0% 100%
				% OF FTP					
2576	F	CORR OFFICER	POSITION TOTALS ---> 47112	100% 100%	66,178.46 66,204.28	0.00 0.00	0% 0%	66,178.46 66,204.28	100% 100%
				% OF FTP					
2579	F	CORR SERGEANT	POSITION TOTALS ---> 47112	100% 100%	66,204.28 82,211.69	0.00 0.00	0% 0%	66,204.28 82,211.69	100% 100%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAF

FUND: 0282

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2574	F	CORR OFFICER	47112	100%	82,211.69	0.00	0%	82,211.69	100%
		POSITION TOTALS	---	1.00	61,272.96	0.00	0%	61,272.96	100%
			4711200	100%					
			2224	0%					
				% OF FTP					
2050	F	CORR OFFICER	4711200	0%	61,272.96	0.00	0%	61,272.96	100%
		POSITION TOTALS	---	1.00	0.00	10,273.38	0%	10,273.38-	0%
			47112	100%					
			4711200	0%					
			2224	0%					
				% OF FTP					
2049	F	CORR OFFICER	47112	100%	65,274.81	10,273.38	0%	10,273.38-	0%
		POSITION TOTALS	---	0.00	0.00	0.00	0%	65,274.81	100%
			4711200	0%		18,277.56	0%	18,277.56-	0%
			2224	0%					
				% OF FTP					
2048	F	CORR OFFICER	4711200	100%	65,274.81	18,277.56	28%	46,997.25	72%
		POSITION TOTALS	---	1.00	0.00	9,289.75	0%	9,289.75-	0%
			4711200	0%					
			2224	0%					
				% OF FTP					
2046	F	CORR OFFICER	4711200	0%	0.00	9,289.75	0%	9,289.75-	0%
		POSITION TOTALS	---	0.00	0.00	7,360.78	0%	7,360.78-	0%
			4711200	0%					
			2224	0%					
				% OF FTP					
3015	F	CORR OFFICER	4711200	0%	0.00	7,360.78	0%	7,360.78-	0%
		POSITION TOTALS	---	0.00	0.00	14,373.10	0%	14,373.10-	0%
			4711200	0%					
			2224	0%					
				% OF FTP					
1155	F	CORR OFFICER	4711200	0%	0.00	14,373.10	0%	14,373.10-	0%
		POSITION TOTALS	---	0.00	0.00	10,402.66	0%	10,402.66-	0%
			4711200	0%					
			2224	0%					
				% OF FTP					
2045	V	CORR OFFICER	4711200	0%	0.00	10,402.66	0%	10,402.66-	0%
		POSITION TOTALS	---	0.00	0.00	402.95	0%	402.95-	0%
			4711200	0%					
			2224	0%					
				% OF FTP					
2048	F	CORR OFFICER	47112	100%	66,410.84	402.95	0%	402.95-	0%
		POSITION TOTALS	---	0.00	0.00	0.00	0%	66,410.84	100%
			47112	100%					
				% OF FTP					
6012	F	CORR CORPORAL	47112	100%	85,438.99	0.00	0%	85,438.99	100%
		POSITION TOTALS	---	1.00	0.00	0.00	0%	85,438.99	100%
			47112	100%					
				% OF FTP					
1088	F	CORR OFFICER	4711200	100%	85,438.99	0.00	0%	85,438.99	100%
		POSITION TOTALS	---	1.00	0.00	9,460.68	0%	9,460.68-	0%
			4711200	0%					
			2224	0%					

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAF

FUND: 0282

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2569	F	CORR OFFICER	47112	0%	78,493.85	9,460.68 0.00	0%	9,460.68-	0%
		POSITION TOTALS --->		0.00					
				100%					100%
				% OF FTP					
2575	V	CORR OFFICER	4711200 2224	100%	78,493.85 0.00	0.00 13,509.64	0%	78,493.85	100%
		POSITION TOTALS --->		1.00					
				0%					0%
				% OF FTP					
2052	F	CORRECTIONAL LIEUTENANT	4711200 2224	0%	0.00	13,509.64 24,550.74	0%	13,509.64-	0%
		POSITION TOTALS --->		0.00					
				100%	85,671.36	0.00	0%	24,550.74-	0%
				% OF FTP					
2577	F	CORR OFFICER	47112	100%	85,671.36 64,706.80	24,550.74 0.00	29%	61,120.62	71%
		POSITION TOTALS --->		1.00					
				100%					100%
				% OF FTP					
2045	V	CORR OFFICER	47112	100%	64,706.80 66,772.28	0.00 0.00	0%	64,706.80	100%
		POSITION TOTALS --->		1.00					
				100%					100%
				% OF FTP					
2568	F	CORR CORPORAL	4711200 2224	0%	66,772.28 0.00	0.00 9,810.02	0%	66,772.28	100%
		POSITION TOTALS --->		1.00					
				0%					0%
				% OF FTP					
1156	V	CORR OFFICER	4711200 2224	0%	0.00 0.00	9,810.02 9,817.55	0%	9,810.02-	0%
		POSITION TOTALS --->		0.00					
				0%					0%
				% OF FTP					
2576	F	CORR OFFICER	4711200 2224	0%	0.00 0.00	9,817.55 12,840.63	0%	9,817.55-	0%
		POSITION TOTALS --->		0.00					
				0%					0%
				% OF FTP					
2567	F	CORR OFFICER	4711200 2224	0%	0.00 0.00	12,840.63 11,873.36	0%	12,840.63-	0%
		POSITION TOTALS --->		0.00					
				0%					0%
				% OF FTP					
1123	F	CORR OFFICER	4711200 2224	0%	0.00 0.00	11,873.36 10,883.72	0%	11,873.36-	0%
		POSITION TOTALS --->		0.00					
				0%					0%
				% OF FTP					
2577	F	CORR OFFICER	4711200 2224	0%	0.00 0.00	10,883.72 17,893.41	0%	10,883.72-	0%
		POSITION TOTALS --->		0.00					
				0%					0%

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230000
STATE ORG CODE: 230 CORRECTION

S T A T E O F I D A H O
E M P L O Y E E I N F O R M A T I O N S Y S T E M
P E R M A N E N T P O S I T I O N S T A T U S R E P O R T
A S O F 1 2 / 3 1 / 2 0 2 1

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PROGRAM: E-445112
RUN DATE: 12/30/2021

BUDGET-UNIT: CCAF

FUND: 0282

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
					% OF FTP				
2567	F	CORR OFFICER	47112	100%	83,915.72	17,893.41 0.00	0%	17,893.41-	0%
					0.00				0%
					0.00				100%
3015	F	CORR OFFICER	47112	100%	53,928.45	0.00 0.00	0%	83,915.72 53,928.45	100%
					1.00				100%
2569	F	CORR OFFICER	4711200 2224	100%	53,928.45	0.00 10,935.39	0%	53,928.45 10,935.39-	100%
					1.00				0%
2047	F	CORR OFFICER	47112	100%	67,959.92	0.00 10,935.39	0%	10,935.39-	0%
					0.00				100%
2574	F	CORR OFFICER	4711200 2224	100%	67,959.92	0.00 6,970.63	0%	67,959.92 6,970.63-	100%
					1.00				0%
					0.00				0%
					0.00				0%
					0.00				0%
		** FUND-TOTALS --->		18.00	1,267,751.78	145,235.32	11%	1,122,516.46	89%
					% OF FTP				
FUND: 0349									
9666		AU44-POSITION NOT FOUND	4400700 2224	0%	0.00	5,200.00-	0%	5,200.00	0%
					% OF FTP				
2029	F	CORR OFFICER	4300900 2224	0%	0.00	5,200.00-	0%	5,200.00	0%
					0.00				0%
2725	F	LEGAL ASST	44007	100%	73,588.35	39,518.81 0.00	0%	39,518.81-	0%
					0.00				100%
2029	F	CORR OFFICER	43009	100%	73,588.35	0.00 64,706.80	0%	73,588.35	100%
					1.00				100%

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230000
 STATE ORG CODE: 230 CORRECTION

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

PAGE: 995
 PROGRAM: E-445112
 RUN DATE: 12/30/2021

BUDGET-UNIT: CCAF

FUND: 0349

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
			POSITION TOTALS --->	1.00	64,706.80	0.00	0%	64,706.80	100%
2725	F	LEGAL ASST	4400700 2224	0%	0.00	36,847.25	0%	36,847.25-	0%
			POSITION TOTALS --->	% OF FTP 0.00	0.00	36,847.25	0%	36,847.25-	0%
			** FUND-TOTALS --->	% OF FTP 2.00	138,295.15	71,166.06	51%	67,129.09	49%
			** BUDGET UNIT TOTALS --->	% OF FTP 128.00	9,076,183.50	4,288,630.87	47%	4,787,552.63	53%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAg

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
3660	F	CORR OFFICER	53001	100%	59,000.95	0.00	0%	59,000.95	100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	59,000.95	0.00	59,000.95	100%
3777	F	CORR OFFICER	5300100 2225	0%	0.00	29,003.08	0%	29,003.08-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	29,003.08	29,003.08-	0%
1894	F	PSYCHIATRIC TECH	5415100 2225	0%	0.00	28,008.76	0%	28,008.76-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	28,008.76	28,008.76-	0%
3664	F	CORR CORPORAL	53001	100%	68,011.58	0.00	0%	68,011.58	100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	68,011.58	0.00	68,011.58	100%
3701	V	CORR OFFICER	5300100 2225	0%	0.00	16,016.00	0%	16,016.00-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	16,016.00	16,016.00-	0%
3661	F	CORR OFFICER	5300100 2225	0%	0.00	12,023.92	0%	12,023.92-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	12,023.92	12,023.92-	0%
3747	F	CORR SERGEANT	53001	100%	74,027.26	0.00	0%	74,027.26	100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	74,027.26	0.00	74,027.26	100%
3006	F	ELECTRONICS FRMN, CORR	5500100 2225	0%	0.00	41,030.72	0%	41,030.72-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	41,030.72	41,030.72-	0%
2148	F	CORR OFFICER	53001	100%	56,031.83	0.00	0%	56,031.83	100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	56,031.83	0.00	56,031.83	100%
2535	F	CORR OFFICER	53001	100%	56,031.83	0.00	0%	56,031.83	100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	56,031.83	0.00	56,031.83	100%
3616	F	CORR OFFICER	53001	100%	56,031.83	0.00	0%	56,031.83	100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	56,031.83	0.00	56,031.83	100%
3623	F	CORR OFFICER	53001	100%	56,031.83	0.00	0%	56,031.83	100%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: CCAg

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3624	F	CORR OFFICER	53001	100%	56,031.83	0.00	0%	56,031.83	100%
			---	1.00					
		POSITION TOTALS	---	1.00					
3670	V	CORR OFFICER	53001	100%	56,031.83	0.00	0%	56,031.83	100%
			---	1.00					
		POSITION TOTALS	---	1.00					
3683	F	CORR OFFICER	53001	100%	56,031.83	0.00	0%	56,031.83	100%
	08/07/2021		---	1.00					
		POSITION TOTALS	---	1.00					
3690	V	CORR OFFICER	53001	100%	56,031.83	0.00	0%	56,031.83	100%
			---	1.00					
		POSITION TOTALS	---	1.00					
3724	F	CORR OFFICER	53001	100%	56,031.83	0.00	0%	56,031.83	100%
	08/29/2021		---	1.00					
		POSITION TOTALS	---	1.00					
3741	F	CORR OFFICER	53001	100%	56,031.83	0.00	0%	56,031.83	100%
			---	1.00					
		POSITION TOTALS	---	1.00					
2144	V	CORR OFFICER	53001	100%	69,044.29	0.00	0%	69,044.29	100%
			---	1.00					
		POSITION TOTALS	---	1.00					
3769	F	CORR SERGEANT	5300100 2225	0%	69,044.29	0.00	0%	69,044.29	100%
	11/27/2021		---	1.00		43,051.69	0%	43,051.69-	0%
		POSITION TOTALS	---	0.00					
3796	F	CORR SERGEANT	53001	100%	82,056.78	43,051.69	0%	43,051.69-	0%
			---	0.00		0.00			
		POSITION TOTALS	---	1.00					
3756	F	CORR SERGEANT	53001	100%	75,059.99	0.00	0%	82,056.78	100%
			---	1.00					
		POSITION TOTALS	---	1.00					
3741	F	CORR OFFICER	5300100 2225	0%	75,059.99	0.00	0%	75,059.99	100%
			---	1.00		41,062.38	0%	41,062.38-	0%
		POSITION TOTALS	---	1.00					

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S T A T E O F I D A H O
E M P L O Y E E I N F O R M A T I O N S Y S T E M
P E R M A N E N T P O S I T I O N S T A T U S R E P O R T
A S O F 1 2 / 3 1 / 2 0 2 1

BUDGET-UNIT: C C A G

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2076	F	CORR CORPORAL	5300100 2225	0%	0.00	41,062.38	0%	41,062.38-	0%
		POSITION TOTALS	---	0.00	0%	43,065.66	0%	43,065.66-	0%
				% OF FTP					
2150	F	CORR OFFICER	5300100 2225	0%	0.00	43,065.66	0%	43,065.66-	0%
		POSITION TOTALS	---	0.00	0%	34,069.54	0%	34,069.54-	0%
				% OF FTP					
3700	F	CORR OFFICER	53001	100%	69,070.12	34,069.54 0.00	0%	34,069.54-	0%
		POSITION TOTALS	---	0.00	0%	0.00	0%	69,070.12	100%
				% OF FTP					
3634	F	CORR SPECIALIST SUPERVISOR	54051	100%	69,070.12	0.00	0%	69,070.12	100%
		POSITION TOTALS	---	1.00	100%	0.00	0%	78,080.75	100%
				% OF FTP					
3006	F	ELECTRONICS FRMN,CORR	55001	100%	78,080.75	0.00	0%	78,080.75	100%
		POSITION TOTALS	---	1.00	100%	0.00	0%	82,082.60	100%
				% OF FTP					
3609	F	INSTRUCTOR	54201 2225	100%	82,082.60	0.00	0%	82,082.60	100%
		POSITION TOTALS	---	1.00	100%	0.00	0%	102,091.87	100%
				% OF FTP					
3775	F	CORR OFFICER	5300100 2225	0%	0.00	5,111.90	0%	5,111.90-	0%
		POSITION TOTALS	---	1.00	100%	0.00	0%	102,091.87	100%
				% OF FTP					
3617	F	CORR OFFICER	5300100 2225	0%	0.00	5,111.90	0%	5,111.90-	0%
		POSITION TOTALS	---	0.00	0%	7,115.47	0%	7,115.47-	0%
				% OF FTP					
3623	F	CORR OFFICER	5300100 2225	0%	0.00	7,115.47	0%	7,115.47-	0%
		POSITION TOTALS	---	0.00	0%	35,115.69	0%	35,115.69-	0%
				% OF FTP					
3666	F	CORR OFFICER	5300100 2225	0%	0.00	35,115.69	0%	35,115.69-	0%
		POSITION TOTALS	---	0.00	0%	37,132.29	0%	37,132.29-	0%
				% OF FTP					
3652	F	CORR OFFICER	5300100 2225	0%	0.00	37,132.29	0%	37,132.29-	0%
		POSITION TOTALS	---	0.00	0%	37,133.54	0%	37,133.54-	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: C C A G

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3772	V	TECH RECORDS SPEC 1	51201	0%	48,134.45	37,133.54 0.00	0%	37,133.54-	0%
				100%				48,134.45	100%
				% OF FTP					
2146	F	CORR OFFICER	5300100 2225	100%	48,134.45	0.00	0%	48,134.45	100%
				0%		36,135.66	0%	36,135.66-	0%
				% OF FTP					
3781	F	CORR SERGEANT	5300100 2225	0%	0.00	36,135.66	0%	36,135.66-	0%
				0%		48,137.67	0%	48,137.67-	0%
				% OF FTP					
3721	F	CORR OFFICER	5300100 2225	0%	0.00	48,137.67	0%	48,137.67-	0%
				0%		4,152.68	0%	4,152.68-	0%
				% OF FTP					
3765	V	CORR SERGEANT	53001	100%	82,160.05	4,152.68 0.00	0%	4,152.68-	0%
				100%				82,160.05	100%
				% OF FTP					
3760	F	CORR SERGEANT	53001	100%	82,160.05	0.00	0%	82,160.05	100%
				100%		68,165.80	0%	68,165.80	100%
				% OF FTP					
3774	F	CORR OFFICER	5300100 2225	100%	68,165.80	0.00	0%	68,165.80	100%
				0%		42,167.94	0%	42,167.94-	0%
				% OF FTP					
3668	F	CORR OFFICER	5300100 2225	0%	0.00	42,167.94	0%	42,167.94-	0%
				0%		4,169.12	0%	4,169.12-	0%
				% OF FTP					
3700	F	CORR OFFICER	5300100 2225	0%	0.00	4,169.12	0%	4,169.12-	0%
				0%		61,169.76	0%	61,169.76-	0%
				% OF FTP					
3724	F	CORR OFFICER	5300100 2225	0%	0.00	61,169.76	0%	61,169.76-	0%
				0%		35,171.26	0%	35,171.26-	0%
				% OF FTP					
2076	F	CORR CORPORAL	53001	100%	65,171.55	35,171.26 0.00	0%	35,171.26-	0%
				100%				65,171.55	100%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: C C A G

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3752	F	CORRECTIONAL LIEUTENANT	5300100 2225	100% 0%	65,171.55 0.00	0.00 49,171.82	0% 0%	65,171.55 49,171.82-	100% 0%
		POSITION TOTALS --->		1.00					
3600	F	WARDEN	51201	0% 100%	0.00 119,176.14	49,171.82 0.00	0% 0%	49,171.82- 119,176.14	0% 100%
		POSITION TOTALS --->		0.00					
3655	F	CORR OFFICER	53001	100% 100%	119,176.14 62,176.60	0.00 0.00	0% 0%	119,176.14 62,176.60	100% 100%
		POSITION TOTALS --->		1.00					
3760	F	CORR SERGEANT	5300100 2225	100% 0%	62,176.60 0.00	0.00 32,179.89	0% 0%	62,176.60 32,179.89-	100% 0%
		POSITION TOTALS --->		1.00					
3755	F	CORR MGR 2	53001	0% 100%	0.00 97,186.38	32,179.89 0.00	0% 0%	32,179.89- 97,186.38	0% 100%
		POSITION TOTALS --->		0.00					
3753	F	CORRECTIONAL LIEUTENANT	53001	100% 100%	97,186.38 86,187.73	0.00 0.00	0% 0%	97,186.38 86,187.73	100% 100%
		POSITION TOTALS --->		1.00					
3687	F	CORR OFFICER	5300100 2225	100% 0%	86,187.73 0.00	0.00 35,190.00	0% 0%	86,187.73 35,190.00-	100% 0%
		POSITION TOTALS --->		1.00					
3955	F	CLINICIAN	54151	0% 100%	0.00 80,190.34	35,190.00 0.00	0% 0%	35,190.00- 80,190.34	0% 100%
		POSITION TOTALS --->		0.00					
3650	F	CORR OFFICER	53001	100% 100%	80,190.34 61,195.51	0.00 0.00	0% 0%	80,190.34 61,195.51	100% 100%
		POSITION TOTALS --->		1.00					
3692	F	CORR OFFICER	53001	100% 100%	61,195.51 61,195.51	0.00 0.00	0% 0%	61,195.51 61,195.51	100% 100%
		POSITION TOTALS --->		1.00					
3739	F	CORR OFFICER	53001	100% 100%	61,195.51 70,206.13	0.00 0.00	0% 0%	61,195.51 70,206.13	100% 100%
		POSITION TOTALS --->		1.00					

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAG

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2021	F	CORR CORPORAL	5300100 2225	100% 0%	70,206.13 0.00	0.00 27,206.30	0% 0%	70,206.13 27,206.30-	100% 0%
				% OF FTP					
3766	F	CORR SERGEANT	5300100 2225	0% 0%	0.00 0.00	27,206.30 28,210.20	0% 0%	27,206.30- 28,210.20-	0% 0%
				% OF FTP					
3731	V	CORR OFFICER	5300100 2225	0% 0%	0.00 0.00	28,210.20 27,213.19	0% 0%	28,210.20- 27,213.19-	0% 0%
				% OF FTP					
2142	F	10/26/2021 CORRECTIONAL CASE MNGR	54151	0% 100%	0.00 67,213.50	27,213.19 0.00	0% 0%	27,213.19- 67,213.50	0% 100%
				% OF FTP					
2146	F	CORR OFFICER	53001	100% 100%	67,213.50 60,214.40	0.00 0.00	0% 0%	67,213.50 60,214.40	100% 100%
				% OF FTP					
3667	V	CORR OFFICER	53001	100% 100%	60,214.40 60,214.40	0.00 0.00	0% 0%	60,214.40 60,214.40	100% 100%
				% OF FTP					
3734	F	08/07/2021 CORR OFFICER	5300100 2225	100% 0%	60,214.40 0.00	0.00 218.14	0% 0%	60,214.40 218.14-	100% 0%
				% OF FTP					
1802	V	PLUMBING FRMN,CORR	55001	0% 100%	0.00 72,219.97	218.14 0.00	0% 0%	218.14- 72,219.97	0% 100%
				% OF FTP					
3761	F	09/07/2021 CORR SERGEANT	5300100 2225	100% 0%	72,219.97 0.00	0.00 42,220.21	0% 0%	72,219.97 42,220.21-	100% 0%
				% OF FTP					
3690	V	CORR OFFICER	5300100 2225	0% 0%	0.00 0.00	42,220.21 14,221.01	0% 0%	42,220.21- 14,221.01-	0% 0%
				% OF FTP					
3714	F	08/29/2021 CORR OFFICER	5300100 2225	0% 0%	0.00 0.00	14,221.01 4,222.65	0% 0%	14,221.01- 4,222.65-	0% 0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAg

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3955	F	CLINICIAN	5415100 2225	0%	0.00	4,222.65	0%	4,222.65-	0%
		POSITION TOTALS --->		0%	0.00	40,226.76	0%	40,226.76-	0%
				% OF FTP					
2359	F	CORR CORPORAL	53001	100%	73,226.89	40,226.76	0%	40,226.76-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	73,226.89	100%
				% OF FTP					
3614	F	CORRECTIONAL CASE MNGR	5415100 2225	0%	73,226.89	0.00	0%	73,226.89	100%
		POSITION TOTALS --->		0%	0.00	31,234.98	0%	31,234.98-	0%
				% OF FTP					
3717	V	CORR OFFICER	5300100 2225	0%	0.00	31,234.98	0%	31,234.98-	0%
		POSITION TOTALS --->		0%	0.00	34,247.92	0%	34,247.92-	0%
				% OF FTP					
2024	F	12/11/2021 CORR CORPORAL	53001	100%	65,249.00	34,247.92	0%	34,247.92-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	65,249.00	100%
				% OF FTP					
2078	F	CORR CORPORAL	53001	100%	65,249.00	0.00	0%	65,249.00	100%
		POSITION TOTALS --->		100%	65,249.00	0.00	0%	65,249.00	100%
				% OF FTP					
2145	F	CORR OFFICER	53001	100%	65,249.00	0.00	0%	65,249.00	100%
		POSITION TOTALS --->		100%	54,250.35	0.00	0%	54,250.35	100%
				% OF FTP					
2147	F	CORR OFFICER	53001	100%	54,250.35	0.00	0%	54,250.35	100%
		POSITION TOTALS --->		100%	54,250.35	0.00	0%	54,250.35	100%
				% OF FTP					
2149	F	CORR OFFICER	53001	100%	54,250.35	0.00	0%	54,250.35	100%
		POSITION TOTALS --->		100%	54,250.35	0.00	0%	54,250.35	100%
				% OF FTP					
2153	V	CORR OFFICER	53001	100%	54,250.35	0.00	0%	54,250.35	100%
		POSITION TOTALS --->		100%	54,250.35	0.00	0%	54,250.35	100%
				% OF FTP					
2343	F	11/19/2021 CORR OFFICER	53001	100%	54,250.35	0.00	0%	54,250.35	100%
		POSITION TOTALS --->		100%	54,250.35	0.00	0%	54,250.35	100%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				<div style="text-align: right;">% OF FTP</div> POSITION TOTALS ---> 1.00 100%					
3619	F	CORR OFFICER	53001	100%	54,250.35	0.00	0%	54,250.35	100%
				<div style="text-align: right;">% OF FTP</div> POSITION TOTALS ---> 1.00 100%					
3626	F	CORR OFFICER	53001	100%	54,250.35	0.00	0%	54,250.35	100%
				<div style="text-align: right;">% OF FTP</div> POSITION TOTALS ---> 1.00 100%					
3647	V	CORR OFFICER	53001	100%	54,250.35	0.00	0%	54,250.35	100%
	08/07/2021			<div style="text-align: right;">% OF FTP</div> POSITION TOTALS ---> 1.00 100%					
3662	V	CORR OFFICER	53001	100%	54,250.35	0.00	0%	54,250.35	100%
	09/02/2021			<div style="text-align: right;">% OF FTP</div> POSITION TOTALS ---> 1.00 100%					
3666	F	CORR OFFICER	53001	100%	54,250.35	0.00	0%	54,250.35	100%
				<div style="text-align: right;">% OF FTP</div> POSITION TOTALS ---> 1.00 100%					
3676	F	CORR OFFICER	53001	100%	54,250.35	0.00	0%	54,250.35	100%
				<div style="text-align: right;">% OF FTP</div> POSITION TOTALS ---> 1.00 100%					
3678	V	CORR OFFICER	53001	100%	54,250.35	0.00	0%	54,250.35	100%
	12/11/2021			<div style="text-align: right;">% OF FTP</div> POSITION TOTALS ---> 1.00 100%					
3696	F	CORR OFFICER	53001	100%	54,250.35	0.00	0%	54,250.35	100%
				<div style="text-align: right;">% OF FTP</div> POSITION TOTALS ---> 1.00 100%					
3705	V	CORR OFFICER	53001	100%	54,250.35	0.00	0%	54,250.35	100%
	08/30/2021			<div style="text-align: right;">% OF FTP</div> POSITION TOTALS ---> 1.00 100%					
3708	F	CORR OFFICER	53001	100%	54,250.35	0.00	0%	54,250.35	100%
				<div style="text-align: right;">% OF FTP</div> POSITION TOTALS ---> 1.00 100%					
3774	F	CORR OFFICER	53001	100%	54,250.35	0.00	0%	54,250.35	100%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAG

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3775	F	CORR OFFICER	53001	100%	54,250.35	0.00	0%	54,250.35	100%
		POSITION TOTALS	---	1.00					
			53001	100%	54,250.35	0.00	0%	54,250.35	100%
				% OF FTP					
3776	F	CORR OFFICER	53001	100%	54,250.35	0.00	0%	54,250.35	100%
		POSITION TOTALS	---	1.00					
			53001	100%	54,250.35	0.00	0%	54,250.35	100%
				% OF FTP					
3777	F	CORR OFFICER	53001	100%	54,250.35	0.00	0%	54,250.35	100%
		POSITION TOTALS	---	1.00					
			53001	100%	54,250.35	0.00	0%	54,250.35	100%
				% OF FTP					
3643	V	CORR OFFICER	53001	100%	58,252.20	0.00	0%	58,252.20	100%
		POSITION TOTALS	---	1.00					
			53001	100%	58,252.20	0.00	0%	58,252.20	100%
				% OF FTP					
3764	F	CORR SERGEANT	5300100 2225	0%	0.00	40,252.96	0%	40,252.96-	0%
		POSITION TOTALS	---	1.00					
			5300100 2225	0%	0.00	40,252.96	0%	40,252.96-	0%
				% OF FTP					
3754	F	CORRECTIONAL LIEUTENANT	5300100 2225	0%	0.00	48,253.25	0%	48,253.25-	0%
		POSITION TOTALS	---	0.00					
			5300100 2225	0%	0.00	48,253.25	0%	48,253.25-	0%
				% OF FTP					
3624	F	CORR OFFICER	5300100 2225	0%	0.00	33,259.83	0%	33,259.83-	0%
		POSITION TOTALS	---	0.00					
			5300100 2225	0%	0.00	33,259.83	0%	33,259.83-	0%
				% OF FTP					
3636	V	ADMIN ASST 1	5120100 2225	0%	0.00	14,260.77	0%	14,260.77-	0%
		POSITION TOTALS	---	0.00					
			5120100 2225	0%	0.00	14,260.77	0%	14,260.77-	0%
				% OF FTP					
3675	V	CORR CORPORAL	53001	100%	63,260.98	0.00	0%	63,260.98	100%
		POSITION TOTALS	---	0.00					
			53001	100%	63,260.98	0.00	0%	63,260.98	100%
				% OF FTP					
3622	F	CORR OFFICER	5300100 2225	0%	0.00	35,264.95	0%	35,264.95-	0%
		POSITION TOTALS	---	1.00					
			5300100 2225	0%	0.00	35,264.95	0%	35,264.95-	0%
				% OF FTP					
3738	F	CORR OFFICER	53001	100%	61,272.96	0.00	0%	61,272.96	100%
		POSITION TOTALS	---	0.00					
			53001	100%	61,272.96	0.00	0%	61,272.96	100%

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S T A T E O F I D A H O
E M P L O Y E E I N F O R M A T I O N S Y S T E M
P E R M A N E N T P O S I T I O N S T A T U S R E P O R T
A S O F 1 2 / 3 1 / 2 0 2 1

BUDGET-UNIT: CCAg

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3745	F	CORR SERGEANT	5300100 2225	100% 0%	61,272.96 0.00	0.00 68,277.83	0% 0%	61,272.96 68,277.83-	100% 0%
				% OF FTP					
3785	F	CORR SERGEANT	5300100 2225	0% 0%	0.00 0.00	68,277.83 39,285.91	0% 0%	68,277.83- 39,285.91-	0% 0%
				% OF FTP					
3641	F	CORRECTIONAL CASE MNGR	5415100 2225	0% 0%	0.00 0.00	39,285.91 36,293.58	0% 0%	39,285.91- 36,293.58-	0% 0%
				% OF FTP					
3705	V	CORR OFFICER	5300100 2225	0% 0%	0.00 0.00	36,293.58 5,295.80	0% 0%	36,293.58- 5,295.80-	0% 0%
				% OF FTP					
3633	F	08/30/2021 CORRECTIONAL SPECIALIST	5405100 2225	0% 0%	0.00 0.00	5,295.80 37,300.86	0% 0%	5,295.80- 37,300.86-	0% 0%
				% OF FTP					
3781	F	CORR SERGEANT	53001	0% 100%	0.00 77,306.19	37,300.86 0.00	0% 0%	37,300.86- 77,306.19	0% 100%
				% OF FTP					
3769	F	CORR SERGEANT	53001	100% 100%	77,306.19 81,308.06	0.00 0.00	0% 0%	77,306.19 81,308.06	100% 100%
				% OF FTP					
1802	V	PLUMBING FRMN,CORR	5500100 2225	100% 0%	81,308.06 0.00	0.00 14,309.55	0% 0%	81,308.06 14,309.55-	100% 0%
				% OF FTP					
3729	F	09/07/2021 CORR OFFICER	5300100 2225	0% 0%	0.00 0.00	14,309.55 12,312.55	0% 0%	14,309.55- 12,312.55-	0% 0%
				% OF FTP					
3601	F	CORR MGR 3	5300100 2225	0% 0%	0.00 0.00	12,312.55 56,315.47	0% 0%	12,312.55- 56,315.47-	0% 0%
				% OF FTP					
3686	F	CORR CORPORAL	5300100 2225	0% 0%	0.00 0.00	56,315.47 28,318.61	0% 0%	56,315.47- 28,318.61-	0% 0%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: C C A G

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5995	F	CORR SERGEANT	5300100 2225	0%	0.00	28,318.61	0%	28,318.61-	0%
				0%	0.00	324.67	0%	324.67-	0%
				% OF FTP					
3622	F	CORR OFFICER	53001	100%	58,329.67	324.67	0%	324.67-	0%
				100%	58,329.67	0.00	0%	58,329.67	100%
				% OF FTP					
3687	F	CORR OFFICER	53001	100%	58,329.67	0.00	0%	58,329.67	100%
				100%	58,329.67	0.00	0%	58,329.67	100%
				% OF FTP					
3691	F	CORR OFFICER	53001	100%	58,329.67	0.00	0%	58,329.67	100%
				100%	58,329.67	0.00	0%	58,329.67	100%
				% OF FTP					
3713	V	CORR OFFICER	53001	100%	58,329.67	0.00	0%	58,329.67	100%
				100%	58,329.67	0.00	0%	58,329.67	100%
				% OF FTP					
3720	V	CORR OFFICER	53001	100%	58,329.67	0.00	0%	58,329.67	100%
				100%	58,329.67	0.00	0%	58,329.67	100%
				% OF FTP					
3726	F	CORR OFFICER	53001	100%	58,329.67	0.00	0%	58,329.67	100%
				100%	58,329.67	0.00	0%	58,329.67	100%
				% OF FTP					
1880	F	CLINICIAN	54151	100%	58,329.67	0.00	0%	58,329.67	100%
				100%	88,330.67	0.00	0%	88,330.67	100%
				% OF FTP					
2078	F	CORR CORPORAL	5300100 2225	0%	0.00	32,332.27	0%	32,332.27-	0%
				100%	88,330.67	0.00	0%	88,330.67	100%
				% OF FTP					
3653	F	CORR OFFICER	5300100 2225	0%	0.00	32,332.27	0%	32,332.27-	0%
				0%	0.00	8,334.80	0%	8,334.80-	0%
				% OF FTP					
2148	F	CORR OFFICER	5300100 2225	0%	0.00	8,334.80	0%	8,334.80-	0%
				0%	0.00	34,341.05	0%	34,341.05-	0%

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S T A T E O F I D A H O
E M P L O Y E E I N F O R M A T I O N S Y S T E M
P E R M A N E N T P O S I T I O N S T A T U S R E P O R T
A S O F 1 2 / 3 1 / 2 0 2 1

BUDGET-UNIT: C C A G

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3749	F	CORR SERGEANT	5300100 2225	0%	0.00	34,341.05	0%	34,341.05-	0%
		POSITION TOTALS	---	0%	0.00	42,344.34	0%	42,344.34-	0%
				% OF FTP					
3655	F	CORR OFFICER	5300100 2225	0%	0.00	42,344.34	0%	42,344.34-	0%
		POSITION TOTALS	---	0%	0.00	27,351.53	0%	27,351.53-	0%
				% OF FTP					
2359	F	CORR CORPORAL	5300100 2225	0%	0.00	27,351.53	0%	27,351.53-	0%
		POSITION TOTALS	---	0%	0.00	41,352.58	0%	41,352.58-	0%
				% OF FTP					
3749	F	CORR SERGEANT	53001	100%	80,352.76	41,352.58	0%	41,352.58-	0%
		POSITION TOTALS	---	100%	0.00	0.00	0%	80,352.76	100%
				% OF FTP					
3620	F	CORR OFFICER	5300100 2225	0%	80,352.76	0.00	0%	80,352.76	100%
		POSITION TOTALS	---	0%	0.00	6,353.39	0%	6,353.39-	0%
				% OF FTP					
3679	F	CORRECTIONAL SPECIALIST	5405100 2225	0%	0.00	6,353.39	0%	6,353.39-	0%
		POSITION TOTALS	---	0%	0.00	40,354.53	0%	40,354.53-	0%
				% OF FTP					
3746	F	CORR SERGEANT	5300100 2225	0%	0.00	40,354.53	0%	40,354.53-	0%
		POSITION TOTALS	---	0%	0.00	59,361.72	0%	59,361.72-	0%
				% OF FTP					
3713	V	CORR OFFICER	5300100 2225	0%	0.00	59,361.72	0%	59,361.72-	0%
		POSITION TOTALS	---	0%	0.00	13,373.10	0%	13,373.10-	0%
				% OF FTP					
6017	F	CORR OFFICER	5300100 2225	0%	0.00	13,373.10	0%	13,373.10-	0%
		POSITION TOTALS	---	0%	0.00	378.61	0%	378.61-	0%
				% OF FTP					
3755	F	CORR MGR 2	5300100 2225	0%	0.00	378.61	0%	378.61-	0%
		POSITION TOTALS	---	0%	0.00	49,379.55	0%	49,379.55-	0%
				% OF FTP					
3647	V	CORR OFFICER	5300100 2225	0%	0.00	49,379.55	0%	49,379.55-	0%
		POSITION TOTALS	---	0%	0.00	10,390.28	0%	10,390.28-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAg

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	08/07/2021			% OF FTP					
6014	F	CORR CORPORAL	5300100 2225	0%	0.00	10,390.28	0%	10,390.28-	0%
				0%	0.00	394.26	0%	394.26-	0%
				% OF FTP					
3750	F	CORRECTIONAL LIEUTENANT	53001	100%	86,394.28	394.26	0%	394.26-	0%
				100%	0.00	0.00	0%	86,394.28	100%
				% OF FTP					
3752	F	CORRECTIONAL LIEUTENANT	53001	100%	86,394.28	0.00	0%	86,394.28	100%
				100%	86,394.28	0.00	0%	86,394.28	100%
				% OF FTP					
3652	F	CORR OFFICER	53001	100%	86,394.28	0.00	0%	86,394.28	100%
				100%	53,398.34	0.00	0%	53,398.34	100%
				% OF FTP					
3631	F	CORRECTIONAL SPECIALIST	5405100 2225	0%	53,398.34	0.00	0%	53,398.34	100%
				0%	0.00	39,400.14	0%	39,400.14-	0%
				% OF FTP					
3732	F	CORR OFFICER	5300100 2225	0%	0.00	39,400.14	0%	39,400.14-	0%
				0%	0.00	3,407.95	0%	3,407.95-	0%
				% OF FTP					
3678	V	CORR OFFICER	5300100 2225	0%	0.00	3,407.95	0%	3,407.95-	0%
				0%	0.00	32,408.85	0%	32,408.85-	0%
	12/11/2021			% OF FTP					
3650	F	CORR OFFICER	5300100 2225	0%	0.00	32,408.85	0%	32,408.85-	0%
				0%	0.00	40,410.21	0%	40,410.21-	0%
				% OF FTP					
3722	F	CORR OFFICER	5300100 2225	0%	0.00	40,410.21	0%	40,410.21-	0%
				0%	0.00	42,416.62	0%	42,416.62-	0%
				% OF FTP					
3614	F	CORRECTIONAL CASE MNGR	54151	100%	67,419.48	42,416.62	0%	42,416.62-	0%
				100%	0.00	0.00	0%	67,419.48	100%
				% OF FTP					
3706	F	CORR OFFICER	5300100 2225	100%	67,419.48	0.00	0%	67,419.48	100%
				0%	0.00	11,421.41	0%	11,421.41-	0%

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 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: C C A G

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
6010	F	CORR OFFICER	5300100 2225	0%	0.00	11,421.41	0%	11,421.41-	0%
			---	0.00		424.11	0%	424.11-	0%
				% OF FTP					
3796	F	CORR SERGEANT	5300100 2225	0%	0.00	424.11	0%	424.11-	0%
			---	0.00		53,425.69	0%	53,425.69-	0%
				% OF FTP					
3600	F	WARDEN	5120100 2225	0%	0.00	53,425.69	0%	53,425.69-	0%
			---	0.00		55,439.88	0%	55,439.88-	0%
				% OF FTP					
2343	F	CORR OFFICER	5300100 2225	0%	0.00	55,439.88	0%	55,439.88-	0%
			---	0.00		47,440.97	0%	47,440.97-	0%
				% OF FTP					
3739	F	CORR OFFICER	5300100 2225	0%	0.00	47,440.97	0%	47,440.97-	0%
			---	0.00		44,444.53	0%	44,444.53-	0%
				% OF FTP					
2151	F	CORR OFFICER	5300100 2225	0%	0.00	44,444.53	0%	44,444.53-	0%
			---	0.00		29,445.86	0%	29,445.86-	0%
				% OF FTP					
3617	F	CORR OFFICER	53001	100%	60,446.77	29,445.86	0%	29,445.86-	0%
			---	0.00		0.00	0%	60,446.77	100%
				% OF FTP					
1880	F	CLINICIAN	5415100 2225	100%	60,446.77	0.00	0%	60,446.77	100%
			---	1.00		43,447.34	0%	43,447.34-	0%
				% OF FTP					
3604	F	MANAGEMENT ASSISTANT	51201	100%	74,448.60	43,447.34	0%	43,447.34-	0%
			---	0.00		0.00	0%	74,448.60	100%
				% OF FTP					
2502	F	CORR OFFICER	5300100 2225	100%	74,448.60	0.00	0%	74,448.60	100%
			---	1.00		10,453.63	0%	10,453.63-	0%
				% OF FTP					
3772	V	TECH RECORDS SPEC 1	5120100 2225	0%	0.00	10,453.63	0%	10,453.63-	0%
			---	0.00		19,466.85	0%	19,466.85-	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAg

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	11/12/2021								
3621	F	CORR OFFICER	53001	100%	56,470.74	19,466.85 0.00	0% 0%	19,466.85- 56,470.74	0% 100%
3625	F	CORR OFFICER	53001	100%	56,470.74	0.00 0.00	0% 0%	56,470.74 56,470.74	100% 100%
3648	F	CORR OFFICER	53001	100%	56,470.74	0.00 0.00	0% 0%	56,470.74 56,470.74	100% 100%
3711	V	CORR OFFICER	53001	100%	56,470.74	0.00 0.00	0% 0%	56,470.74 56,470.74	100% 100%
	10/11/2021								
3717	V	CORR OFFICER	53001	100%	56,470.74	0.00 0.00	0% 0%	56,470.74 56,470.74	100% 100%
	12/11/2021								
3719	F	CORR OFFICER	53001	100%	56,470.74	0.00 0.00	0% 0%	56,470.74 56,470.74	100% 100%
3728	F	CORR OFFICER	53001	100%	56,470.74	0.00 0.00	0% 0%	56,470.74 56,470.74	100% 100%
3731	V	CORR OFFICER	53001	100%	56,470.74	0.00 0.00	0% 0%	56,470.74 56,470.74	100% 100%
	10/26/2021								
3737	F	CORR OFFICER	53001	100%	56,470.74	0.00 0.00	0% 0%	56,470.74 56,470.74	100% 100%
3643	V	CORR OFFICER	5300100 2225	0%	0.00	32,471.87 0.00	0% 0%	56,470.74 32,471.87-	100% 0%
	11/25/2021								
3691	F	CORR OFFICER	5300100 2225	0%	0.00	32,471.87 37,473.72	0% 0%	56,470.74 37,473.72-	100% 0%

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				% OF FTP					
		POSITION TOTALS	---	>	0.00	0%			
3676	F	CORR OFFICER	5300100	2225	0%	0.00	37,473.72	0%	37,473.72-
					0%	0.00	36,478.29	0%	36,478.29-
				% OF FTP					
		POSITION TOTALS	---	>	0.00	0%			
3648	F	CORR OFFICER	5300100	2225	0%	0.00	36,478.29	0%	36,478.29-
					0%	0.00	4,478.62	0%	4,478.62-
				% OF FTP					
		POSITION TOTALS	---	>	0.00	0%			
3673	F	CORR OFFICER	5300100	2225	0%	0.00	4,478.62	0%	4,478.62-
					0%	0.00	3,478.69	0%	3,478.69-
				% OF FTP					
		POSITION TOTALS	---	>	0.00	0%			
3764	F	CORR SERGEANT	53001		100%	0.00	3,478.69	0%	3,478.69-
					100%	69,483.22	0.00	0%	69,483.22
					100%	0.00			0%
		POSITION TOTALS	---	>	1.00	100%			
3634	F	CORR SPECIALIST SUPERVISOR	5405100	2225	0%	69,483.22	0.00	0%	69,483.22
					0%	0.00	40,484.87	0%	40,484.87-
				% OF FTP					
		POSITION TOTALS	---	>	0.00	0%			
3651	F	CORR OFFICER	5300100	2225	0%	0.00	40,484.87	0%	40,484.87-
					0%	0.00	46,487.76	0%	46,487.76-
				% OF FTP					
		POSITION TOTALS	---	>	0.00	0%			
3692	F	CORR OFFICER	5300100	2225	0%	0.00	46,487.76	0%	46,487.76-
					0%	0.00	40,493.98	0%	40,493.98-
				% OF FTP					
		POSITION TOTALS	---	>	0.00	0%			
3698	F	CORR OFFICER	5300100	2225	0%	0.00	40,493.98	0%	40,493.98-
					0%	0.00	5,495.73	0%	5,495.73-
				% OF FTP					
		POSITION TOTALS	---	>	0.00	0%			
3683	F	CORR OFFICER	5300100	2225	0%	0.00	5,495.73	0%	5,495.73-
					0%	0.00	40,498.32	0%	40,498.32-
				% OF FTP					
		POSITION TOTALS	---	>	0.00	0%			
9666		AU44-POSITION NOT FOUND	5120100	2225	0%	0.00	40,498.32	0%	40,498.32-
					0%	0.00	540,500.00-	0%	540,500.00
				% OF FTP					
		POSITION TOTALS	---	>	0.00	0%			
3610	F	BUILDING FACILITY FRMN, CORR	5500100	2225	0%	0.00	540,500.00-	0%	540,500.00
					0%	0.00	45,502.88	0%	45,502.88-

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BUDGET-UNIT: CCAg

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3664	F	CORR CORPORAL	5300100 2225	0%	0.00	45,502.88	0%	45,502.88-	0%
		POSITION TOTALS --->	0.00	0%		41,508.90	0%	41,508.90-	0%
3602	F	CORR MGR 3	5120100 2225	0%	0.00	41,508.90	0%	41,508.90-	0%
		POSITION TOTALS --->	0.00	0%	0.00	56,512.06	0%	56,512.06-	0%
3616	F	CORR OFFICER	5300100 2225	0%	0.00	56,512.06	0%	56,512.06-	0%
		POSITION TOTALS --->	0.00	0%	0.00	38,513.41	0%	38,513.41-	0%
3627	F	CLINICIAN	5415100 2225	0%	0.00	38,513.41	0%	38,513.41-	0%
		POSITION TOTALS --->	0.00	0%	0.00	39,514.97	0%	39,514.97-	0%
3604	F	MANAGEMENT ASSISTANT	5120100 2225	0%	0.00	39,514.97	0%	39,514.97-	0%
		POSITION TOTALS --->	0.00	0%	0.00	36,516.16	0%	36,516.16-	0%
3625	F	CORR OFFICER	5300100 2225	0%	0.00	36,516.16	0%	36,516.16-	0%
		POSITION TOTALS --->	0.00	0%	0.00	40,519.03	0%	40,519.03-	0%
3751	F	CORRECTIONAL LIEUTENANT	5300100 2225	0%	0.00	40,519.03	0%	40,519.03-	0%
		POSITION TOTALS --->	0.00	0%	0.00	50,522.08	0%	50,522.08-	0%
3684	V	CORR OFFICER	5300100 2225	0%	0.00	50,522.08	0%	50,522.08-	0%
		POSITION TOTALS --->	0.00	0%	0.00	6,522.33	0%	6,522.33-	0%
3602	F	CORR MGR 3	51201	100%	112,522.52	6,522.33	0%	6,522.33-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	112,522.52	100%
3751	F	CORRECTIONAL LIEUTENANT	53001	100%	112,522.52	0.00	0%	112,522.52	100%
		POSITION TOTALS --->	1.00	100%	86,523.37	0.00	0%	86,523.37	100%
3646	V	CORR OFFICER	5300100 2225	0%	86,523.37	0.00	0%	86,523.37	100%
		POSITION TOTALS --->	1.00	100%	0.00	17,523.56	0%	17,523.56-	0%

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S T A T E O F I D A H O
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BUDGET-UNIT: CCAG

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	11/20/2021			% OF FTP					
3615	F	CORRECTIONAL CASE MNGR	5415100 2225	0%	0.00	17,523.56	0%	17,523.56-	0%
		POSITION TOTALS	---	0.00	0%	23,524.38	0%	23,524.38-	0%
				% OF FTP					
6011	F	CORR CORPORAL	5300100 2225	0%	0.00	23,524.38	0%	23,524.38-	0%
		POSITION TOTALS	---	0.00	0%	44,529.26	0%	44,529.26-	0%
				% OF FTP					
3719	F	CORR OFFICER	5300100 2225	0%	0.00	44,529.26	0%	44,529.26-	0%
		POSITION TOTALS	---	0.00	0%	36,533.67	0%	36,533.67-	0%
				% OF FTP					
2056	F	CORR CORPORAL	53001	100%	62,538.07	36,533.67	0%	36,533.67-	0%
		POSITION TOTALS	---	0.00	0%	0.00	0%	62,538.07	100%
				% OF FTP					
3657	V	CORR OFFICER	5300100 2225	0%	0.00	539.77	0%	539.77-	0%
		POSITION TOTALS	---	1.00	100%	62,538.07	0%	62,538.07	100%
				% OF FTP					
3636	V	ADMIN ASST 1	51201	100%	48,546.42	539.77	0%	539.77-	0%
		POSITION TOTALS	---	0.00	0%	0.00	0%	48,546.42	100%
				% OF FTP					
3626	F	CORR OFFICER	5300100 2225	0%	0.00	35,550.09	0%	35,550.09-	0%
		POSITION TOTALS	---	1.00	100%	48,546.42	0%	48,546.42	100%
				% OF FTP					
3730	F	CORR OFFICER	5300100 2225	0%	0.00	35,550.09	0%	35,550.09-	0%
		POSITION TOTALS	---	0.00	0%	0.00	0%	21,553.54	0%
				% OF FTP					
2364	F	CORR OFFICER	5300100 2225	0%	0.00	21,553.54	0%	21,553.54-	0%
		POSITION TOTALS	---	0.00	0%	0.00	0%	7,566.02	0%
				% OF FTP					
3656	F	CORR OFFICER	5300100 2225	0%	0.00	7,566.02	0%	7,566.02-	0%
		POSITION TOTALS	---	0.00	0%	0.00	0%	12,569.15	0%
				% OF FTP					
3662	V	CORR OFFICER	5300100 2225	0%	0.00	12,569.15	0%	12,569.15-	0%
		POSITION TOTALS	---	0.00	0%	0.00	0%	12,575.79	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAG

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	09/02/2021								
1771	F	CORRECTIONAL SPECIALIST	5405100 2225	0%	0.00	40,596.84	0%	40,596.84-	0%
		POSITION TOTALS	---	0%	0.00	12,575.79	0%	12,575.79-	0%
3645	F	CORR OFFICER	5300100 2225	0%	0.00	32,597.60	0%	32,597.60-	0%
		POSITION TOTALS	---	0%	0.00	40,596.84	0%	40,596.84-	0%
3619	F	CORR OFFICER	5300100 2225	0%	0.00	36,610.69	0%	36,610.69-	0%
		POSITION TOTALS	---	0%	0.00	32,597.60	0%	32,597.60-	0%
3761	F	CORR SERGEANT	53001	100%	77,616.01	0.00	0%	77,616.01	100%
		POSITION TOTALS	---	100%	0.00	36,610.69	0%	36,610.69-	0%
3697	F	CORR OFFICER	53001	100%	82,624.79	0.00	0%	82,624.79	100%
		POSITION TOTALS	---	100%	0.00	82,624.79	0%	82,624.79	100%
1646	F	CORRECTIONAL CASE MNGR	54151	100%	70,637.93	0.00	0%	70,637.93	100%
		POSITION TOTALS	---	100%	0.00	82,624.79	0%	82,624.79	100%
3697	F	CORR OFFICER	5300100 2225	0%	0.00	53,646.01	0%	53,646.01-	0%
		POSITION TOTALS	---	100%	0.00	70,637.93	0%	70,637.93	100%
2147	F	CORR OFFICER	5300100 2225	0%	0.00	42,647.90	0%	42,647.90-	0%
		POSITION TOTALS	---	0%	0.00	53,646.01	0%	53,646.01-	0%
3740	F	CORR OFFICER	5300100 2225	0%	0.00	6,650.83	0%	6,650.83-	0%
		POSITION TOTALS	---	0%	0.00	42,647.90	0%	42,647.90-	0%
3610	F	BUILDING FACILITY FRMN, CORR	55001	100%	90,654.32	0.00	0%	90,654.32	100%
		POSITION TOTALS	---	100%	0.00	6,650.83	0%	6,650.83-	0%
3737	F	CORR OFFICER	5300100 2225	0%	0.00	36,658.21	0%	36,658.21-	0%
		POSITION TOTALS	---	100%	0.00	90,654.32	0%	90,654.32	100%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAg

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3603	F	ELECTRONICS FRMN, CORR	5500100 2225	0% 0%	0.00 0.00	36,658.21 36,668.68	0% 0%	36,658.21- 36,668.68-	0% 0%
				% OF FTP					
2021	F	CORR CORPORAL	53001	0% 100%	0.00 70,670.85	36,668.68 0.00	0% 0%	36,668.68- 70,670.85	0% 100%
				% OF FTP					
3689	V	CORR OFFICER	5300100 2225	100% 0%	70,670.85 0.00	0.00 6,674.02	0% 0%	70,670.85 6,674.02-	100% 0%
				% OF FTP					
3688	F	CORR OFFICER	5300100 2225	0% 0%	0.00 0.00	6,674.02 46,675.98	0% 0%	6,674.02- 46,675.98-	0% 0%
				% OF FTP					
1771	F	CORRECTIONAL SPECIALIST	54051	0% 100%	0.00 75,679.64	46,675.98 0.00	0% 0%	46,675.98- 75,679.64	0% 100%
				% OF FTP					
2145	F	CORR OFFICER	5300100 2225	100% 0%	75,679.64 0.00	0.00 38,680.66	0% 0%	75,679.64 38,680.66-	100% 0%
				% OF FTP					
3720	V	CORR OFFICER	5300100 2225	0% 0%	0.00 0.00	38,680.66 10,683.93	0% 0%	38,680.66- 10,683.93-	0% 0%
				% OF FTP					
3633	F	CORRECTIONAL SPECIALIST	54051	0% 100%	0.00 72,684.70	10,683.93 0.00	0% 0%	10,683.93- 72,684.70	0% 100%
				% OF FTP					
6011	F	CORR CORPORAL	53001	100% 100%	72,684.70 72,684.70	0.00 0.00	0% 0%	72,684.70 72,684.70	100% 100%
				% OF FTP					
3651	F	CORR OFFICER	53001	100% 100%	72,684.70 61,686.05	0.00 0.00	0% 0%	72,684.70 61,686.05	100% 100%
				% OF FTP					
6060	F	CORR CORPORAL	53001	100% 100%	61,686.05 65,687.91	0.00 0.00	0% 0%	61,686.05 65,687.91	100% 100%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCA
FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3757	F	CORR SERGEANT	5300100 2225	100%	65,687.91	0.00	0%	65,687.91	100%
			---	1.00	0.00	47,688.34	0%	47,688.34-	0%
				% OF FTP					
3671	F	CORR OFFICER	5300100 2225	0%	0.00	47,688.34	0%	47,688.34-	0%
			---	0.00	0.00	6,688.68	0%	6,688.68-	0%
				% OF FTP					
3768	F	CORR SERGEANT	5300100 2225	0%	0.00	6,688.68	0%	6,688.68-	0%
			---	0.00	0.00	38,688.90	0%	38,688.90-	0%
				% OF FTP					
3711	V	CORR OFFICER	5300100 2225	0%	0.00	38,688.90	0%	38,688.90-	0%
			---	0.00	0.00	25,697.97	0%	25,697.97-	0%
				% OF FTP					
3660	F	CORR OFFICER	5300100 2225	0%	0.00	25,697.97	0%	25,697.97-	0%
			---	0.00	0.00	37,701.37	0%	37,701.37-	0%
				% OF FTP					
2535	F	CORR OFFICER	5300100 2225	0%	0.00	37,701.37	0%	37,701.37-	0%
			---	0.00	0.00	36,703.82	0%	36,703.82-	0%
				% OF FTP					
3703	F	CORR OFFICER	53001	100%	64,706.80	36,703.82	0%	36,703.82-	0%
			---	0.00	0.00	0.00	0%	64,706.80	100%
				% OF FTP					
3704	F	CORR OFFICER	5300100 2225	100%	64,706.80	0.00	0%	64,706.80	100%
			---	1.00	0.00	6,714.67	0%	6,714.67-	0%
				% OF FTP					
3693	F	CORR OFFICER	5300100 2225	0%	0.00	6,714.67	0%	6,714.67-	0%
			---	0.00	0.00	62,724.93	0%	62,724.93-	0%
				% OF FTP					
3631	F	CORRECTIONAL SPECIALIST	54051	100%	67,727.57	62,724.93	0%	62,724.93-	0%
			---	0.00	0.00	0.00	0%	67,727.57	100%
				% OF FTP					
3618	F	CLINICIAN	54151	100%	67,727.57	0.00	0%	67,727.57	100%
			---	1.00	80,731.04	0.00	0%	80,731.04	100%

**** = GREATER THAN 100%
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S T A T E O F I D A H O
E M P L O Y E E I N F O R M A T I O N S Y S T E M
P E R M A N E N T P O S I T I O N S T A T U S R E P O R T
A S O F 1 2 / 3 1 / 2 0 2 1

BUDGET-UNIT: C C A G

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3763	F	CORRECTIONAL LIEUTENANT	53001	100%	80,731.04	0.00	0%	80,731.04	100%
		POSITION TOTALS --->		1.00	90,731.78	0.00	0%	90,731.78	100%
3699	F	CORR OFFICER	5300100 2225	100%	90,731.78	0.00	0%	90,731.78	100%
		POSITION TOTALS --->		1.00	0.00	42,733.42	0%	42,733.42-	0%
3778	F	CORR OFFICER	5300100 2225	0%	0.00	42,733.42	0%	42,733.42-	0%
		POSITION TOTALS --->		0.00	0.00	1,738.24	0%	1,738.24-	0%
3618	F	CLINICIAN	5415100 2225	0%	0.00	1,738.24	0%	1,738.24-	0%
		POSITION TOTALS --->		0.00	0.00	39,741.56	0%	39,741.56-	0%
3693	F	CORR OFFICER	53001	100%	59,749.68	0.00	0%	59,749.68	100%
		POSITION TOTALS --->		1.00	0.00	0.00	0%	0.00	0%
3641	F	CORRECTIONAL CASE MNGR	54151	100%	59,749.68	0.00	0%	59,749.68	100%
		POSITION TOTALS --->		1.00	71,755.24	0.00	0%	71,755.24	100%
3759	F	CORR SERGEANT	5300100 2225	100%	71,755.24	0.00	0%	71,755.24	100%
		POSITION TOTALS --->		1.00	0.00	41,755.84	0%	41,755.84-	0%
3649	F	CORR OFFICER	5300100 2225	0%	0.00	41,755.84	0%	41,755.84-	0%
		POSITION TOTALS --->		0.00	0.00	32,764.50	0%	32,764.50-	0%
3644	F	CORR OFFICER	5300100 2225	0%	0.00	32,764.50	0%	32,764.50-	0%
		POSITION TOTALS --->		0.00	0.00	8,767.48	0%	8,767.48-	0%
2151	F	CORR OFFICER	53001	100%	58,768.58	0.00	0%	58,768.58	100%
		POSITION TOTALS --->		1.00	0.00	8,767.48	0%	8,767.48-	0%
2364	F	CORR OFFICER	53001	100%	58,768.58	0.00	0%	58,768.58	100%
		POSITION TOTALS --->		1.00	58,768.58	0.00	0%	58,768.58	100%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAg

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
			POSITION TOTALS --->	1.00	100%				
2380	F	CORR OFFICER	53001	100%	58,768.58	0.00	0%	58,768.58	100%
				% OF FTP					
			POSITION TOTALS --->	1.00	100%				
3681	F	CORR OFFICER	53001	100%	58,768.58	0.00	0%	58,768.58	100%
				% OF FTP					
			POSITION TOTALS --->	1.00	100%				
3684	V	CORR OFFICER	53001	100%	58,768.58	0.00	0%	58,768.58	100%
				% OF FTP					
			POSITION TOTALS --->	1.00	100%				
3701	V	CORR OFFICER	53001	100%	58,768.58	0.00	0%	58,768.58	100%
				% OF FTP					
			POSITION TOTALS --->	1.00	100%				
3735	F	CORR OFFICER	53001	100%	58,768.58	0.00	0%	58,768.58	100%
				% OF FTP					
			POSITION TOTALS --->	1.00	100%				
2149	F	CORR OFFICER	5300100 2225	0%	58,768.58 0.00	0.00 39,772.75	0%	58,768.58 39,772.75-	100% 0%
				% OF FTP					
			POSITION TOTALS --->	0.00	0%				
6070	F	CORR CORPORAL	53001	100%	0.00 70,774.13	39,772.75 0.00	0%	39,772.75- 70,774.13	0% 100%
				% OF FTP					
			POSITION TOTALS --->	1.00	100%				
2380	F	CORR OFFICER	5300100 2225	0%	70,774.13 0.00	0.00 4,784.15	0%	70,774.13 4,784.15-	100% 0%
				% OF FTP					
			POSITION TOTALS --->	0.00	0%				
1646	F	CORRECTIONAL CASE MNGR	5415100 2225	0%	0.00 0.00	4,784.15 10,801.33	0%	4,784.15- 10,801.33-	0% 0%
				% OF FTP					
			POSITION TOTALS --->	0.00	0%				
3627	F	CLINICIAN	54151 2225	100%	0.00 78,803.66	10,801.33 0.00	0%	10,801.33- 78,803.66	0% 100%
				% OF FTP					
			POSITION TOTALS --->	1.00	100%				
3609	F	INSTRUCTOR	5420100 2225	0%	78,803.66 0.00	0.00 50,809.91	0%	78,803.66 50,809.91-	100% 0%

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230000
STATE ORG CODE: 230 CORRECTION

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

PAGE: 1019
PROGRAM: E-445112
RUN DATE: 12/30/2021

BUDGET-UNIT: CCAg

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
6060	F	CORR CORPORAL	5300100 2225	0%	0.00	50,809.91	0%	50,809.91-	0%
		POSITION TOTALS	---	0.00	0%	43,814.64	0%	43,814.64-	0%
				% OF FTP					
3703	F	CORR OFFICER	5300100 2225	0%	0.00	43,814.64	0%	43,814.64-	0%
		POSITION TOTALS	---	0.00	0%	49,815.89	0%	49,815.89-	0%
				% OF FTP					
3754	F	CORRECTIONAL LIEUTENANT	53001	100%	89,828.12	49,815.89	0%	49,815.89-	0%
		POSITION TOTALS	---	0.00	0%	0.00	0%	89,828.12	100%
				% OF FTP					
3674	F	CORR OFFICER	5300100 2225	0%	89,828.12	0.00	0%	89,828.12	100%
		POSITION TOTALS	---	1.00	100%	41,836.20	0%	41,836.20-	0%
				% OF FTP					
3667	V	CORR OFFICER	5300100 2225	0%	62,847.88	41,836.20	67%	21,011.68	33%
		POSITION TOTALS	---	1.00	100%	11,851.09	0%	11,851.09-	0%
				% OF FTP					
3603	F	ELECTRONICS FRMN,CORR	55001	100%	72,852.24	11,851.09	0%	11,851.09-	0%
		POSITION TOTALS	---	0.00	0%	0.00	0%	72,852.24	100%
				% OF FTP					
3763	F	CORRECTIONAL LIEUTENANT	5300100 2225	0%	72,852.24	0.00	0%	72,852.24	100%
		POSITION TOTALS	---	1.00	100%	50,855.40	0%	50,855.40-	0%
				% OF FTP					
3708	F	CORR OFFICER	5300100 2225	0%	0.00	50,855.40	0%	50,855.40-	0%
		POSITION TOTALS	---	0.00	0%	38,867.81	0%	38,867.81-	0%
				% OF FTP					
3747	F	CORR SERGEANT	5300100 2225	0%	0.00	38,867.81	0%	38,867.81-	0%
		POSITION TOTALS	---	0.00	0%	41,868.89	0%	41,868.89-	0%
				% OF FTP					
3768	F	CORR SERGEANT	53001	100%	73,872.35	41,868.89	0%	41,868.89-	0%
		POSITION TOTALS	---	0.00	0%	0.00	0%	73,872.35	100%
				% OF FTP					
3696	F	CORR OFFICER	5300100 2225	0%	73,872.35	0.00	0%	73,872.35	100%
		POSITION TOTALS	---	1.00	100%	34,873.86	0%	34,873.86-	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAg

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3715	F	CORR OFFICER	5300100 2225	0%	0.00	34,873.86	0%	34,873.86-	0%
				0%	0.00	15,877.09	0%	15,877.09-	0%
				% OF FTP					
3757	F	CORR SERGEANT	53001	100%	74,879.28	15,877.09	0%	15,877.09-	0%
				100%	0.00	0.00	0%	74,879.28	100%
				% OF FTP					
3699	F	CORR OFFICER	53001	100%	74,879.28	0.00	0%	74,879.28	100%
				100%	63,880.62	0.00	0%	63,880.62	100%
				% OF FTP					
2056	F	CORR CORPORAL	5300100 2225	100%	63,880.62	0.00	0%	63,880.62	100%
				0%	0.00	34,882.10	0%	34,882.10-	0%
				% OF FTP					
3707	F	CORR OFFICER	5300100 2225	0%	0.00	34,882.10	0%	34,882.10-	0%
				0%	0.00	41,885.87	0%	41,885.87-	0%
				% OF FTP					
3756	F	CORR SERGEANT	5300100 2225	0%	0.00	41,885.87	0%	41,885.87-	0%
				0%	0.00	43,888.30	0%	43,888.30-	0%
				% OF FTP					
3657	V	CORR OFFICER	53001	100%	54,895.83	43,888.30	0%	43,888.30-	0%
				100%	0.00	0.00	0%	54,895.83	100%
				% OF FTP					
3673	F	CORR OFFICER	53001	100%	54,895.83	0.00	0%	54,895.83	100%
				100%	54,895.83	0.00	0%	54,895.83	100%
				% OF FTP					
3682	V	CORR OFFICER	53001	100%	54,895.83	0.00	0%	54,895.83	100%
				100%	54,895.83	0.00	0%	54,895.83	100%
				% OF FTP					
2153	V	CORR OFFICER	5300100 2225	100%	54,895.83	0.00	0%	54,895.83	100%
				0%	0.00	36,898.75	0%	36,898.75-	0%
				% OF FTP					
3722	F	CORR OFFICER	53001	100%	74,905.09	36,898.75	0%	36,898.75-	0%
				100%	0.00	0.00	0%	74,905.09	100%

**** = GREATER THAN 100%
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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAG

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3675	V	CORR CORPORAL	5300100 2225	100% 0%	74,905.09 0.00	0.00 31,911.97	0% 0%	74,905.09 31,911.97-	100% 0%
				% OF FTP					
3621	10/30/2021 F	CORR OFFICER	5300100 2225	0% 0%	0.00 0.00	31,911.97 35,913.66	0% 0%	31,911.97- 35,913.66-	0% 0%
				% OF FTP					
2516	F	CLINICAL SUPV	54151	0% 100%	0.00 87,914.63	35,913.66 0.00	0% 0%	35,913.66- 87,914.63	0% 100%
				% OF FTP					
3785	F	CORR SERGEANT	53001	100% 100%	87,914.63 68,915.21	0.00 0.00	0% 0%	87,914.63 68,915.21	100% 100%
				% OF FTP					
3776	F	CORR OFFICER	5300100 2225	100% 0%	68,915.21 0.00	0.00 38,915.52	0% 0%	68,915.21 38,915.52-	100% 0%
				% OF FTP					
3688	F	CORR OFFICER	53001	0% 100%	0.00 83,915.72	38,915.52 0.00	0% 0%	38,915.52- 83,915.72	0% 100%
				% OF FTP					
3759	F	CORR SERGEANT	53001	100% 100%	83,915.72 72,917.07	0.00 0.00	0% 0%	83,915.72 72,917.07	100% 100%
				% OF FTP					
3681	F	CORR OFFICER	5300100 2225	100% 0%	72,917.07 0.00	0.00 37,920.74	0% 0%	72,917.07 37,920.74-	100% 0%
				% OF FTP					
3726	F	CORR OFFICER	5300100 2225	0% 0%	0.00 0.00	37,920.74 36,922.83	0% 0%	37,920.74- 36,922.83-	0% 0%
				% OF FTP					
3707	F	CORR OFFICER	53001	0% 100%	0.00 66,927.20	36,922.83 0.00	0% 0%	36,922.83- 66,927.20	0% 100%
				% OF FTP					
2150	F	CORR OFFICER	53001	100% 100%	66,927.20 53,928.45	0.00 0.00	0% 0%	66,927.20 53,928.45	100% 100%

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S T A T E O F I D A H O
E M P L O Y E E I N F O R M A T I O N S Y S T E M
P E R M A N E N T P O S I T I O N S T A T U S R E P O R T
A S O F 1 2 / 3 1 / 2 0 2 1

BUDGET-UNIT: C C A G

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2502	F	CORR OFFICER	53001	100%	53,928.45	0.00	0%	53,928.45	100%
		POSITION TOTALS	---	1.00	53,928.45	0.00	0%	53,928.45	100%
3620	F	CORR OFFICER	53001	100%	53,928.45	0.00	0%	53,928.45	100%
		POSITION TOTALS	---	1.00	53,928.45	0.00	0%	53,928.45	100%
3644	F	CORR OFFICER	53001	100%	53,928.45	0.00	0%	53,928.45	100%
		POSITION TOTALS	---	1.00	53,928.45	0.00	0%	53,928.45	100%
3645	F	CORR OFFICER	53001	100%	53,928.45	0.00	0%	53,928.45	100%
		POSITION TOTALS	---	1.00	53,928.45	0.00	0%	53,928.45	100%
3646	V	CORR OFFICER	53001	100%	53,928.45	0.00	0%	53,928.45	100%
		POSITION TOTALS	---	1.00	53,928.45	0.00	0%	53,928.45	100%
3649	F	CORR OFFICER	53001	100%	53,928.45	0.00	0%	53,928.45	100%
	11/20/2021	POSITION TOTALS	---	1.00	53,928.45	0.00	0%	53,928.45	100%
3653	F	CORR OFFICER	53001	100%	53,928.45	0.00	0%	53,928.45	100%
		POSITION TOTALS	---	1.00	53,928.45	0.00	0%	53,928.45	100%
3654	V	CORR OFFICER	53001	100%	53,928.45	0.00	0%	53,928.45	100%
		POSITION TOTALS	---	1.00	53,928.45	0.00	0%	53,928.45	100%
3656	F	CORR OFFICER	53001	100%	53,928.45	0.00	0%	53,928.45	100%
	03/06/2021	POSITION TOTALS	---	1.00	53,928.45	0.00	0%	53,928.45	100%
3661	F	CORR OFFICER	53001	100%	53,928.45	0.00	0%	53,928.45	100%
		POSITION TOTALS	---	1.00	53,928.45	0.00	0%	53,928.45	100%
3663	V	CORR OFFICER	53001	100%	53,928.45	0.00	0%	53,928.45	100%
		POSITION TOTALS	---	1.00	53,928.45	0.00	0%	53,928.45	100%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAg

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	03/20/2021			% OF FTP					
3671	F	CORR OFFICER	53001	100%	53,928.45	0.00	0%	53,928.45	100%
			53001	100%	53,928.45	0.00	0%	53,928.45	100%
				% OF FTP					
3689	V	CORR OFFICER	53001	100%	53,928.45	0.00	0%	53,928.45	100%
			53001	100%	53,928.45	0.00	0%	53,928.45	100%
	11/14/2021			% OF FTP					
3698	F	CORR OFFICER	53001	100%	53,928.45	0.00	0%	53,928.45	100%
			53001	100%	53,928.45	0.00	0%	53,928.45	100%
				% OF FTP					
3702	F	CORR OFFICER	53001	100%	53,928.45	0.00	0%	53,928.45	100%
			53001	100%	53,928.45	0.00	0%	53,928.45	100%
				% OF FTP					
3704	F	CORR OFFICER	53001	100%	53,928.45	0.00	0%	53,928.45	100%
			53001	100%	53,928.45	0.00	0%	53,928.45	100%
				% OF FTP					
3706	F	CORR OFFICER	53001	100%	53,928.45	0.00	0%	53,928.45	100%
			53001	100%	53,928.45	0.00	0%	53,928.45	100%
				% OF FTP					
3714	F	CORR OFFICER	53001	100%	53,928.45	0.00	0%	53,928.45	100%
			53001	100%	53,928.45	0.00	0%	53,928.45	100%
				% OF FTP					
3715	F	CORR OFFICER	53001	100%	53,928.45	0.00	0%	53,928.45	100%
			53001	100%	53,928.45	0.00	0%	53,928.45	100%
				% OF FTP					
3721	F	CORR OFFICER	53001	100%	53,928.45	0.00	0%	53,928.45	100%
			53001	100%	53,928.45	0.00	0%	53,928.45	100%
				% OF FTP					
3723	V	CORR OFFICER	53001	100%	53,928.45	0.00	0%	53,928.45	100%
			53001	100%	53,928.45	0.00	0%	53,928.45	100%
	01/09/2021			% OF FTP					
3727	V	CORR OFFICER	53001	100%	53,928.45	0.00	0%	53,928.45	100%
			53001	100%	53,928.45	0.00	0%	53,928.45	100%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAg

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	05/21/2021			% OF FTP					
3729	F	CORR OFFICER	53001	100%	53,928.45	0.00	0%	53,928.45	100%
		POSITION TOTALS --->		1.00	53,928.45	0.00	0%	53,928.45	100%
3730	F	CORR OFFICER	53001	100%	53,928.45	0.00	0%	53,928.45	100%
		POSITION TOTALS --->		1.00	53,928.45	0.00	0%	53,928.45	100%
3732	F	CORR OFFICER	53001	100%	53,928.45	0.00	0%	53,928.45	100%
		POSITION TOTALS --->		1.00	53,928.45	0.00	0%	53,928.45	100%
3740	F	CORR OFFICER	53001	100%	53,928.45	0.00	0%	53,928.45	100%
		POSITION TOTALS --->		1.00	53,928.45	0.00	0%	53,928.45	100%
3778	F	CORR OFFICER	53001	100%	53,928.45	0.00	0%	53,928.45	100%
		POSITION TOTALS --->		1.00	53,928.45	0.00	0%	53,928.45	100%
1894	F	PSYCHIATRIC TECH	54151	100%	54,931.83	0.00	0%	54,931.83	100%
		POSITION TOTALS --->		1.00	54,931.83	0.00	0%	54,931.83	100%
3750	F	CORRECTIONAL LIEUTENANT	5300100 2225	0%	0.00	50,932.71	0%	50,932.71-	0%
		POSITION TOTALS --->		0.00	0.00	50,932.71	0%	50,932.71-	0%
3765	V	CORR SERGEANT	5300100 2225	0%	0.00	22,933.42	0%	22,933.42-	0%
		POSITION TOTALS --->		0.00	0.00	22,933.42	0%	22,933.42-	0%
3746	F	CORR SERGEANT	53001	100%	90,938.33	0.00	0%	90,938.33	100%
	11/15/2021			% OF FTP					
		POSITION TOTALS --->		0.00	0.00	22,933.42	0%	22,933.42-	0%
3728	F	CORR OFFICER	5300100 2225	0%	0.00	38,938.45	0%	38,938.45-	0%
		POSITION TOTALS --->		1.00	90,938.33	0.00	0%	90,938.33	100%
3766	F	CORR SERGEANT	53001	100%	76,944.73	0.00	0%	76,944.73	100%
		POSITION TOTALS --->		0.00	0.00	38,938.45	0%	38,938.45-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAg

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3670	V	CORR OFFICER	5300100 2225	0%	0.00	32,981.34	0%	32,981.34-	0%
		POSITION TOTALS --->		0%	0.00	10,991.15	0%	10,991.15-	0%
				% OF FTP					
3682	V	CORR OFFICER	5300100 2225	0%	0.00	10,991.15	0%	10,991.15-	0%
		POSITION TOTALS --->		0%	0.00	14,991.46	0%	14,991.46-	0%
				% OF FTP					
3753	F	CORRECTIONAL LIEUTENANT	5300100 2225	0%	0.00	14,991.46	0%	14,991.46-	0%
		POSITION TOTALS --->		0%	0.00	51,994.05	0%	51,994.05-	0%
				% OF FTP					
3735	F	CORR OFFICER	5300100 2225	0%	0.00	51,994.05	0%	51,994.05-	0%
		POSITION TOTALS --->		0%	0.00	38,998.83	0%	38,998.83-	0%
				% OF FTP					
		POSITION TOTALS --->		0%	0.00	38,998.83	0%	38,998.83-	0%
				% OF FTP					
		** FUND-TOTALS --->		166.00	10,707,730.73	4,667,457.04	44%	6,040,273.69	56%
				% OF FTP					
		** FUND-TOTALS --->		1.00	63,900.00	10,486.77	16%	53,413.23	84%
				% OF FTP					
		** BUDGET UNIT TOTALS --->		167.00	10,771,630.73	4,677,943.81	43%	6,093,686.92	57%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAH

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9032	V	TEMPORARY EMPLOYEES	64151	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
3847	03/15/2014 F	CORR SERGEANT	63001	100%	78,003.30	0.00	0%	78,003.30	100%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
3812	F	CORRECTIONAL SPECIALIST	64051	100%	78,003.30	0.00	0%	78,003.30	100%
		POSITION TOTALS --->		100%	1.00	0.00	0%	78,003.30	100%
				% OF FTP					
7126	V	CORR OFFICER	6300100 2226	0%	76,041.10	0.00	0%	76,041.10	100%
		POSITION TOTALS --->		0%	1.00	0.00	0%	76,041.10	100%
				% OF FTP					
3829	09/18/2021 F	CORR CORPORAL	6300100 2226	0%	0.00	17,044.99	0%	17,044.99-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	41,048.89-	0%
				% OF FTP					
3884	F	FINANCIAL TECHNICIAN	6120100 2226	0%	0.00	41,048.89	0%	41,048.89-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	4,051.60-	0%
				% OF FTP					
3867	F	CORR OFFICER	6300100 2226	0%	0.00	4,051.60	0%	4,051.60-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	22,090.85-	0%
				% OF FTP					
9666		AU44-POSITION NOT FOUND	6300100 2226	0%	0.00	22,090.85	0%	22,090.85-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	112.50	0%
				% OF FTP					
3875	F	CORR OFFICER	6300100 2226	0%	0.00	112.50-	0%	112.50	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	15,122.25-	0%
				% OF FTP					
3840	F	CORRECTIONAL CASE MNGR	64151	100%	70,122.99	0.00	0%	70,122.99	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	15,122.25-	0%
				% OF FTP					
3846	F	CORR SERGEANT	6300100 2226	0%	70,122.99	0.00	0%	70,122.99	100%
		POSITION TOTALS --->		100%	1.00	0.00	0%	44,130.73-	0%
				% OF FTP					
3836	V	CORR OFFICER	6300100 2226	0%	0.00	44,130.73	0%	44,130.73-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	23,140.02-	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAH

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3853	F	CORR OFFICER	6300100 2226	100% 0%	121,210.74 0.00	0.00 43,212.67	0% 0%	121,210.74 43,212.67-	100% 0%
				% OF FTP					
3830	F	CORR OFFICER	6300100 2226	0% 0%	0.00 0.00	43,212.67 36,232.83	0% 0%	43,212.67- 36,232.83-	0% 0%
				% OF FTP					
3822	F	CORR OFFICER	63001	0% 100%	0.00 54,250.35	36,232.83 0.00	0% 0%	36,232.83- 54,250.35	0% 100%
				% OF FTP					
3830	F	CORR OFFICER	63001	100% 100%	54,250.35 54,250.35	0.00 0.00	0% 0%	54,250.35 54,250.35	100% 100%
				% OF FTP					
3838	F	CORR OFFICER	63001	100% 100%	54,250.35 54,250.35	0.00 0.00	0% 0%	54,250.35 54,250.35	100% 100%
				% OF FTP					
3851	F	CORR OFFICER	63001	100% 100%	54,250.35 54,250.35	0.00 0.00	0% 0%	54,250.35 54,250.35	100% 100%
				% OF FTP					
7126	V	CORR OFFICER	63001	100% 100%	54,250.35 54,250.35	0.00 0.00	0% 0%	54,250.35 54,250.35	100% 100%
				% OF FTP					
7127	V	CORR OFFICER	63001	100% 100%	54,250.35 54,250.35	0.00 0.00	0% 0%	54,250.35 54,250.35	100% 100%
				% OF FTP					
3832	F	CORR OFFICER	63001	100% 100%	54,250.35 73,278.52	0.00 0.00	0% 0%	54,250.35 73,278.52	100% 100%
				% OF FTP					
7129	V	CORR OFFICER	6300100 2226	100% 0%	73,278.52 0.00	0.00 16,283.37	0% 0%	73,278.52 16,283.37-	100% 0%
				% OF FTP					
3809	F	BUILDING FACILITY FRMN, CORR	65001	0% 100%	0.00 79,294.22	16,283.37 0.00	0% 0%	16,283.37- 79,294.22	0% 100%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAH

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3887	F	INSTRUCTOR	6415100 2226	100% 0%	79,294.22 0.00	0.00 20,295.98	0% 0%	79,294.22 20,295.98-	100% 0%
		POSITION TOTALS --->	1.00	100%					
				% OF FTP					
3834	F	CORR OFFICER	6300100 2226	0% 0%	0.00 0.00	20,295.98 33,307.10	0% 0%	20,295.98- 33,307.10-	0% 0%
		POSITION TOTALS --->	0.00	0%					
				% OF FTP					
3812	F	CORRECTIONAL SPECIALIST	6405100 2226	0% 0%	0.00 0.00	33,307.10 42,320.69	0% 0%	33,307.10- 42,320.69-	0% 0%
		POSITION TOTALS --->	0.00	0%					
				% OF FTP					
3807	F	FINANCIAL SPECIALIST	6120100 2226	0% 0%	0.00 0.00	42,320.69 37,322.51	0% 0%	42,320.69- 37,322.51-	0% 0%
		POSITION TOTALS --->	0.00	0%					
				% OF FTP					
3802	F	ADMIN ASST 2	61201	0% 100%	0.00 69,324.81	37,322.51 0.00	0% 0%	37,322.51- 69,324.81	0% 100%
		POSITION TOTALS --->	0.00	0%					
				% OF FTP					
3852	V	CORR OFFICER	6300100 2226	100% 0%	69,324.81 0.00	0.00 27,341.28	0% 0%	69,324.81 27,341.28-	100% 0%
		POSITION TOTALS --->	1.00	100%					
				% OF FTP					
3832	F	CORR OFFICER	6300100 2226	0% 0%	0.00 0.00	27,341.28 43,347.53	0% 0%	27,341.28- 43,347.53-	0% 0%
		POSITION TOTALS --->	0.00	0%					
				% OF FTP					
3847	F	CORR SERGEANT	6300100 2226	0% 0%	0.00 0.00	43,347.53 28,362.58	0% 0%	43,347.53- 28,362.58-	0% 0%
		POSITION TOTALS --->	0.00	0%					
				% OF FTP					
3825	F	CORR OFFICER	6300100 2226	0% 0%	0.00 0.00	28,362.58 36,379.95	0% 0%	28,362.58- 36,379.95-	0% 0%
		POSITION TOTALS --->	0.00	0%					
				% OF FTP					
3886	F	MAINT FRMN,CORR	6500100 2226	0% 0%	0.00 0.00	36,379.95 2,383.97	0% 0%	36,379.95- 2,383.97-	0% 0%
		POSITION TOTALS --->	0.00	0%					
				% OF FTP					
9666		AU44-POSITION NOT FOUND	6120100 2226	0% 0%	0.00 0.00	2,383.97 181,400.00-	0% 0%	2,383.97- 181,400.00	0% 0%
		POSITION TOTALS --->	0.00	0%					

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				% OF FTP					
3863	F	CORR CORPORAL	6300100 2226	0%	0.00	181,400.00-	0%	181,400.00	0%
		POSITION TOTALS --->	0.00	0%	0.00	10,409.07	0%	10,409.07-	0%
3839	F	CORR OFFICER	6300100 2226	0%	0.00	10,409.07	0%	10,409.07-	0%
		POSITION TOTALS --->	0.00	0%	0.00	39,411.07	0%	39,411.07-	0%
6408	F	WARDEN-INSTITUTION	6120100 2226	0%	0.00	39,411.07	0%	39,411.07-	0%
		POSITION TOTALS --->	0.00	0%	0.00	61,411.70	0%	61,411.70-	0%
3823	F	CORR SERGEANT	6300100 2226	0%	0.00	61,411.70	0%	61,411.70-	0%
		POSITION TOTALS --->	0.00	0%	0.00	36,414.85	0%	36,414.85-	0%
3861	F	CORR SERGEANT	6300100 2226	0%	0.00	36,414.85	0%	36,414.85-	0%
		POSITION TOTALS --->	0.00	0%	0.00	6,427.20	0%	6,427.20-	0%
4626	F	CORRECTIONAL CASE MNGR	6415100 2226	0%	0.00	6,427.20	0%	6,427.20-	0%
		POSITION TOTALS --->	0.00	0%	0.00	8,428.12	0%	8,428.12-	0%
3844	F	CORR SERGEANT	6300100 2226	0%	0.00	8,428.12	0%	8,428.12-	0%
		POSITION TOTALS --->	0.00	0%	0.00	37,431.23	0%	37,431.23-	0%
3822	F	CORR OFFICER	6300100 2226	0%	0.00	37,431.23	0%	37,431.23-	0%
		POSITION TOTALS --->	0.00	0%	0.00	30,437.40	0%	30,437.40-	0%
3821	F	CORR OFFICER	6300100 2226	0%	0.00	30,437.40	0%	30,437.40-	0%
		POSITION TOTALS --->	0.00	0%	0.00	11,439.29	0%	11,439.29-	0%
3848	F	CORR SERGEANT	6300100 2226	0%	0.00	11,439.29	0%	11,439.29-	0%
		POSITION TOTALS --->	0.00	0%	0.00	38,453.42	0%	38,453.42-	0%
			63001	100%	70,464.31	0.00	0%	70,464.31	100%
3839	F	CORR OFFICER	63001	100%	70,464.31	38,453.42	55%	32,010.89	45%
		POSITION TOTALS --->	1.00	100%	67,469.38	0.00	0%	67,469.38	100%

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				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
3836	V	CORR OFFICER	63001	100%	67,469.38	0.00	0%	67,469.38	100%
				100%	56,470.74	0.00	0%	56,470.74	100%
		POSITION TOTALS	---	1.00	100%				
3813	F	CORRECTIONAL SPECIALIST	6405100	2226	0%	56,470.74	0%	56,470.74	100%
				0%	0.00	33,487.71	0%	33,487.71-	0%
		POSITION TOTALS	---	0.00	0%				
3884	F	FINANCIAL TECHNICIAN	61201	100%	0.00	33,487.71	0%	33,487.71-	0%
				100%	50,500.00	0.00	0%	50,500.00	100%
		POSITION TOTALS	---	1.00	100%				
3807	F	FINANCIAL SPECIALIST	61201	100%	50,500.00	0.00	0%	50,500.00	100%
				100%	81,503.46	0.00	0%	81,503.46	100%
		POSITION TOTALS	---	1.00	100%				
3881	F	CORRECTIONAL PRG COOR	6415100	2226	0%	81,503.46	0%	81,503.46	100%
				0%	0.00	32,507.42	0%	32,507.42-	0%
		POSITION TOTALS	---	0.00	0%				
3840	F	CORRECTIONAL CASE MNGR	6415100	2226	0%	0.00	0%	32,507.42-	0%
				0%	0.00	34,541.85	0%	34,541.85-	0%
		POSITION TOTALS	---	0.00	0%				
3808	F	TECH RECORDS SPEC 1	61201	100%	0.00	34,541.85	0%	34,541.85-	0%
				100%	54,545.62	0.00	0%	54,545.62	100%
		POSITION TOTALS	---	1.00	100%				
3810	F	CORR SPECIALIST SUPERVISOR	6405100	2226	0%	54,545.62	0%	54,545.62	100%
				0%	0.00	55,562.89	0%	55,562.89-	0%
		POSITION TOTALS	---	0.00	0%				
3805	F	CORRECTIONAL LIEUTENANT	63001	100%	0.00	55,562.89	0%	55,562.89-	0%
				100%	88,563.02	0.00	0%	88,563.02	100%
		POSITION TOTALS	---	1.00	100%				
3870	F	CORR OFFICER	6300100	2226	0%	88,563.02	0%	88,563.02	100%
				0%	0.00	14,587.11	0%	14,587.11-	0%
		POSITION TOTALS	---	0.00	0%				
3802	F	ADMIN ASST 2	6120100	2226	0%	0.00	0%	14,587.11-	0%
				0%	0.00	35,611.70	0%	35,611.70-	0%

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				% OF FTP					
3951	F	CORR OFFICER	6300100 2226	0%	0.00	35,611.70	0%	35,611.70-	0%
		POSITION TOTALS --->	0.00	0%	0.00	36,657.39	0%	36,657.39-	0%
3876	F	CORR OFFICER	6300100 2226	0%	0.00	36,657.39	0%	36,657.39-	0%
		POSITION TOTALS --->	0.00	0%	0.00	10,666.51	0%	10,666.51-	0%
3808	F	TECH RECORDS SPEC 1	6120100 2226	0%	0.00	10,666.51	0%	10,666.51-	0%
		POSITION TOTALS --->	0.00	0%	0.00	26,683.61	0%	26,683.61-	0%
3823	F	CORR SERGEANT	63001	100%	65,687.91	26,683.61 0.00	0%	26,683.61-	0%
		POSITION TOTALS --->	0.00	0%	0.00	26,683.61	0%	26,683.61-	0%
3879	F	CORRECTIONAL SPECIALIST	6405100 2226	100%	65,687.91	0.00	0%	65,687.91	100%
		POSITION TOTALS --->	1.00	100%	65,687.91	0.00	0%	65,687.91	100%
3865	F	CORR OFFICER	6300100 2226	0%	0.00	26,690.01	0%	26,690.01-	0%
		POSITION TOTALS --->	0.00	0%	0.00	26,696.73	0%	26,696.73-	0%
3844	F	CORR SERGEANT	63001	100%	66,720.65	26,696.73 0.00	0%	26,696.73-	0%
		POSITION TOTALS --->	0.00	0%	0.00	26,696.73	0%	26,696.73-	0%
3813	F	CORRECTIONAL SPECIALIST	64051	100%	66,720.65	0.00	0%	66,720.65	100%
		POSITION TOTALS --->	1.00	100%	66,720.65	0.00	0%	66,720.65	100%
3838	F	CORR OFFICER	6300100 2226	0%	59,723.86	0.00	0%	59,723.86	100%
		POSITION TOTALS --->	1.00	100%	59,723.86	0.00	0%	59,723.86	100%
3864	F	CORR OFFICER	6300100 2226	0%	0.00	32,730.83	0%	32,730.83-	0%
		POSITION TOTALS --->	0.00	0%	0.00	24,744.49	0%	24,744.49-	0%
3873	F	CORR OFFICER	6300100 2226	0%	0.00	24,744.49	0%	24,744.49-	0%
		POSITION TOTALS --->	0.00	0%	0.00	16,749.01	0%	16,749.01-	0%

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				% OF FTP					
3850	F	CORR OFFICER	63001	100%	59,749.68	16,749.01 0.00	0%	16,749.01-	0%
		POSITION TOTALS	---	0.00					0%
				% OF FTP					
3824	F	CORRECTIONAL CASE MNGR	64151	100%	66,750.04	0.00 0.00	0%	59,749.68	100%
		POSITION TOTALS	---	1.00					100%
				% OF FTP					
3825	F	CORR OFFICER	63001	100%	58,768.58	0.00 0.00	0%	66,750.04	100%
		POSITION TOTALS	---	1.00					100%
				% OF FTP					
3866	F	CORR OFFICER	6300100 2226	0%	0.00	26,774.27	0%	58,768.58	100%
		POSITION TOTALS	---	1.00					100%
				% OF FTP					
3835	V	CORR OFFICER	63001	100%	59,801.32	26,774.27 0.00	0%	26,774.27-	0%
		POSITION TOTALS	---	0.00					100%
				% OF FTP					
3810	F	CORR SPECIALIST SUPERVISOR	64051	100%	92,823.07	0.00 0.00	0%	59,801.32	100%
	08/21/2021	POSITION TOTALS	---	1.00					100%
				% OF FTP					
3871	V	CORR OFFICER	6300100 2226	0%	0.00	10,836.39	0%	92,823.07	100%
		POSITION TOTALS	---	1.00					100%
				% OF FTP					
7127	V	CORR OFFICER	6300100 2226	0%	0.00	12,838.91	0%	10,836.39-	0%
	11/23/2021	POSITION TOTALS	---	0.00					0%
				% OF FTP					
3860	F	CORR MGR 3	61201	100%	113,838.98	12,838.91 0.00	0%	12,838.91-	0%
	09/18/2021	POSITION TOTALS	---	0.00					100%
				% OF FTP					
6068	F	CORR CORPORAL	6300100 2226	0%	0.00	39,849.44	0%	113,838.98	100%
		POSITION TOTALS	---	1.00					100%
				% OF FTP					
3863	F	CORR CORPORAL	63001	100%	60,867.66	39,849.44 0.00	0%	39,849.44-	0%
		POSITION TOTALS	---	0.00					100%

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				% OF FTP					
3879	F	CORRECTIONAL SPECIALIST	64051	100% 100%	60,867.66 60,867.66	0.00 0.00	0% 0%	60,867.66 60,867.66	100% 100%
		POSITION TOTALS --->		1.00					
3880	V	CORRECTIONAL SPECIALIST	64051	100% 100%	60,867.66 60,867.66	0.00 0.00	0% 0%	60,867.66 60,867.66	100% 100%
		POSITION TOTALS --->		1.00					
3852	V	CORR OFFICER	63001	100% 100%	60,867.66 58,871.85	0.00 0.00	0% 0%	60,867.66 58,871.85	100% 100%
		POSITION TOTALS --->		1.00					
3872	F	CORR OFFICER	6300100 2226	100% 0%	58,871.85 0.00	0.00 16,878.64	0% 0%	58,871.85 16,878.64-	100% 0%
		POSITION TOTALS --->		1.00					
3818	F	CORR OFFICER	6300100 2226	0% 0%	0.00 0.00	16,878.64 37,889.14	0% 0%	16,878.64- 37,889.14-	0% 0%
		POSITION TOTALS --->		0.00					
3846	F	CORR SERGEANT	63001	0% 100%	0.00 68,889.39	37,889.14 0.00	0% 0%	37,889.14- 68,889.39	0% 100%
		POSITION TOTALS --->		0.00					
3804	F	CORRECTIONAL LIEUTENANT	63001	100% 100%	68,889.39 98,890.38	0.00 0.00	0% 0%	68,889.39 98,890.38	100% 100%
		POSITION TOTALS --->		1.00					
3834	F	CORR OFFICER	63001	100% 100%	98,890.38 54,895.83	0.00 0.00	0% 0%	98,890.38 54,895.83	100% 100%
		POSITION TOTALS --->		1.00					
7128	V	CORR OFFICER	63001	100% 100%	54,895.83 54,895.83	0.00 0.00	0% 0%	54,895.83 54,895.83	100% 100%
		POSITION TOTALS --->		1.00					
7129	V	CORR OFFICER	63001	100% 100%	54,895.83 54,895.83	0.00 0.00	0% 0%	54,895.83 54,895.83	100% 100%
		POSITION TOTALS --->		1.00					
3887	F	INSTRUCTOR	64151	100% 100%	54,895.83 76,899.63	0.00 0.00	0% 0%	54,895.83 76,899.63	100% 100%
		POSITION TOTALS --->		1.00					

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				% OF FTP					
4626	F	CORRECTIONAL CASE MNGR	64151	100%	76,899.63	0.00	0%	76,899.63	100%
		POSITION TOTALS --->		1.00					
			64151	100%	71,910.15	0.00	0%	71,910.15	100%
				% OF FTP					
3824	F	CORRECTIONAL CASE MNGR	6415100	2226	0%	71,910.15	0%	71,910.15	100%
		POSITION TOTALS --->		1.00		0.00	0%	0%	0%
			6415100	2226	0%	0.00	0%	32,913.11-	0%
				% OF FTP					
3837	F	CORR OFFICER	63001	0%	0.00	32,913.11	0%	32,913.11-	0%
		POSITION TOTALS --->		0.00		0.00	0%	0%	100%
			63001	100%	61,918.42	0.00	0%	61,918.42	100%
				% OF FTP					
3864	F	CORR OFFICER	63001	100%	61,918.42	0.00	0%	61,918.42	100%
		POSITION TOTALS --->		1.00		0.00	0%	0%	100%
			63001	100%	53,928.45	0.00	0%	53,928.45	100%
				% OF FTP					
3865	F	CORR OFFICER	63001	100%	53,928.45	0.00	0%	53,928.45	100%
		POSITION TOTALS --->		1.00		0.00	0%	0%	100%
			63001	100%	53,928.45	0.00	0%	53,928.45	100%
				% OF FTP					
3866	F	CORR OFFICER	63001	100%	53,928.45	0.00	0%	53,928.45	100%
		POSITION TOTALS --->		1.00		0.00	0%	0%	100%
			63001	100%	53,928.45	0.00	0%	53,928.45	100%
				% OF FTP					
3867	F	CORR OFFICER	63001	100%	53,928.45	0.00	0%	53,928.45	100%
		POSITION TOTALS --->		1.00		0.00	0%	0%	100%
			63001	100%	53,928.45	0.00	0%	53,928.45	100%
				% OF FTP					
3868	F	CORR OFFICER	63001	100%	53,928.45	0.00	0%	53,928.45	100%
		POSITION TOTALS --->		1.00		0.00	0%	0%	100%
			63001	100%	53,928.45	0.00	0%	53,928.45	100%
				% OF FTP					
3869	F	CORR OFFICER	63001	100%	53,928.45	0.00	0%	53,928.45	100%
		POSITION TOTALS --->		1.00		0.00	0%	0%	100%
			63001	100%	53,928.45	0.00	0%	53,928.45	100%
				% OF FTP					
3870	F	CORR OFFICER	63001	100%	53,928.45	0.00	0%	53,928.45	100%
		POSITION TOTALS --->		1.00		0.00	0%	0%	100%
			63001	100%	53,928.45	0.00	0%	53,928.45	100%
				% OF FTP					
3871	V	CORR OFFICER	63001	100%	53,928.45	0.00	0%	53,928.45	100%
		POSITION TOTALS --->		1.00		0.00	0%	0%	100%
			63001	100%	53,928.45	0.00	0%	53,928.45	100%

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BUDGET-UNIT: CCAH

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	11/23/2021								
3872	F	CORR OFFICER	63001	100%	53,928.45	0.00	0%	53,928.45	100%
3873	F	CORR OFFICER	63001	100%	53,928.45	0.00	0%	53,928.45	100%
3874	F	CORR OFFICER	63001	100%	53,928.45	0.00	0%	53,928.45	100%
3875	F	CORR OFFICER	63001	100%	53,928.45	0.00	0%	53,928.45	100%
3876	F	CORR OFFICER	63001	100%	53,928.45	0.00	0%	53,928.45	100%
3877	V	CORR OFFICER	63001	100%	53,928.45	0.00	0%	53,928.45	100%
3878	V	CORR OFFICER	63001	100%	53,928.45	0.00	0%	53,928.45	100%
3886	F	MAINT FRMN, CORR	65001	100%	53,928.45	0.00	0%	53,928.45	100%
3837	F	CORR OFFICER	6300100 2226	0%	53,928.45 0.00	0.00	0%	53,928.45 36,940.22-	100% 0%
3869	F	CORR OFFICER	6300100 2226	0%	0.00	36,940.22	0%	36,940.22-	0%
3881	F	CORRECTIONAL PRG COOR	64151	100%	0.00 86,949.53	17,943.30 0.00	0%	17,943.30- 86,949.53	0% 100%

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAH

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3829	F	CORR CORPORAL	63001	100%	86,949.53	0.00	0%	86,949.53	100%
		POSITION TOTALS --->	63001	1.00	73,949.82	0.00	0%	73,949.82	100%
				% OF FTP					
3809	F	BUILDING FACILITY FRMN, CORR	6500100	100%	73,949.82	0.00	0%	73,949.82	100%
		POSITION TOTALS --->	6500100	1.00	0.00	40,952.09	0%	40,952.09-	0%
				% OF FTP					
3868	F	CORR OFFICER	6300100	0%	0.00	40,952.09	0%	40,952.09-	0%
		POSITION TOTALS --->	6300100	0.00	0.00	21,954.12	0%	21,954.12-	0%
				% OF FTP					
3851	F	CORR OFFICER	6300100	0%	0.00	21,954.12	0%	21,954.12-	0%
		POSITION TOTALS --->	6300100	0.00	0.00	32,954.74	0%	32,954.74-	0%
				% OF FTP					
3951	F	CORR OFFICER	63001	100%	64,965.00	32,954.74	0%	32,954.74-	0%
		POSITION TOTALS --->	63001	1.00	0.00	0.00	0%	64,965.00	100%
				% OF FTP					
7128	V	CORR OFFICER	6300100	100%	64,965.00	0.00	0%	64,965.00	100%
		POSITION TOTALS --->	6300100	1.00	0.00	12,980.28	0%	12,980.28-	0%
				% OF FTP					
3860	F	CORR MGR 3	6120100	0%	0.00	12,980.28	0%	12,980.28-	0%
		POSITION TOTALS --->	6120100	0.00	0.00	36,983.54	0%	36,983.54-	0%
				% OF FTP					
3853	F	CORR OFFICER	63001	100%	72,994.52	36,983.54	0%	36,983.54-	0%
		POSITION TOTALS --->	63001	0.00	72,994.52	0.00	0%	72,994.52	100%
				% OF FTP					
6068	F	CORR CORPORAL	63001	100%	69,999.58	0.00	0%	69,999.58	100%
		POSITION TOTALS --->	63001	1.00	69,999.58	0.00	0%	69,999.58	100%
				% OF FTP					
		** FUND-TOTALS --->		67.00	4,352,399.19	1,578,634.41	36%	2,773,764.78	64%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAH

FUND: 0282

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9028	V	TEMPORARY EMPLOYEES	67112	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
9666	04/29/2020	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
		AU44-POSITION NOT FOUND	6711200 2226	0%	0.00	80,000.00-	0%	80,000.00	0%
				% OF FTP					
3822	F	CORR OFFICER	6711200 2226	0%	0.00	80,000.00-	0%	80,000.00	0%
		POSITION TOTALS --->	0.00	0%	0.00	7,020.82	0%	7,020.82-	0%
				% OF FTP					
3817	F	CORR OFFICER	6713200 2226	0%	0.00	7,020.82	0%	7,020.82-	0%
		POSITION TOTALS --->	0.00	0%	0.00	22,029.16	0%	22,029.16-	0%
				% OF FTP					
3819	F	TECH RECORDS SPEC 1	6711200 2226	0%	0.00	22,029.16	0%	22,029.16-	0%
		POSITION TOTALS --->	0.00	0%	0.00	24,046.57	0%	24,046.57-	0%
				% OF FTP					
3854	F	CORR OFFICER	6711200 2226	0%	0.00	24,046.57	0%	24,046.57-	0%
		POSITION TOTALS --->	0.00	0%	0.00	11,069.39	0%	11,069.39-	0%
				% OF FTP					
3870	F	CORR OFFICER	6713200 2226	0%	0.00	11,069.39	0%	11,069.39-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,084.86	0%	4,084.86-	0%
				% OF FTP					
3826	F	CORR OFFICER	6711200 2226	0%	0.00	4,084.86	0%	4,084.86-	0%
		POSITION TOTALS --->	0.00	0%	0.00	56,203.73	0%	56,203.73-	0%
				% OF FTP					
3854	F	CORR OFFICER	6713200 2226	0%	0.00	56,203.73	0%	56,203.73-	0%
		POSITION TOTALS --->	0.00	0%	0.00	41,214.43	0%	41,214.43-	0%
				% OF FTP					
1155	F	CORR OFFICER	6713200 2226	0%	0.00	41,214.43	0%	41,214.43-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,215.41	0%	1,215.41-	0%
				% OF FTP					
3892	V	CORR OFFICER	67112	100%	56,300.00	1,215.41	0%	1,215.41-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	56,300.00	100%
				% OF FTP					
3893	07/11/2021 V	CORR OFFICER	67112	100%	56,300.00	0.00	0%	56,300.00	100%
		POSITION TOTALS --->	1.00	100%	56,300.00	0.00	0%	56,300.00	100%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAH

FUND: 0282

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	07/11/2021								
3894	V	CORR OFFICER	67112	100%	56,300.00	0.00	0%	56,300.00	100%
	07/11/2021								
3895	V	CORR OFFICER	67112	100%	56,300.00	0.00	0%	56,300.00	100%
	07/11/2021								
3855	F	CORR SERGEANT	6711200 2226	0%	56,300.00 0.00	0.00 46,329.92	0% 0%	56,300.00 46,329.92-	100% 0%
3820	F	CORR OFFICER	6711200 2226	0%	0.00 0.00	46,329.92 2,357.71	0% 0%	46,329.92- 2,357.71-	0% 0%
3826	F	CORR OFFICER	67112	100%	0.00 66,385.02	2,357.71 0.00	0% 0%	2,357.71- 66,385.02	0% 100%
3854	F	CORR OFFICER	67112	100%	66,385.02 63,390.06	0.00 0.00	0% 0%	66,385.02 63,390.06	100% 100%
3816	F	CORR OFFICER	67122	100%	63,390.06 62,408.97	0.00 0.00	0% 0%	63,390.06 62,408.97	100% 100%
1152	F	CORR OFFICER	6711200 2226	0%	62,408.97 0.00	0.00 1,431.85	0% 0%	62,408.97 1,431.85-	100% 0%
3821	F	CORR OFFICER	6711200 2226	0%	0.00 0.00	1,431.85 8,471.22	0% 0%	1,431.85- 8,471.22-	0% 0%
3816	F	CORR OFFICER	6713200 2226	0%	0.00 0.00	8,471.22 46,494.20	0% 0%	8,471.22- 46,494.20-	0% 0%
3821	F	CORR OFFICER	6713200 2226	0%	0.00 0.00	46,494.20 8,518.52	0% 0%	46,494.20- 8,518.52-	0% 0%

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BUDGET-UNIT: CCAH

FUND: 0282

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
3820	F	CORR OFFICER	6713200 2226	0%	0.00	8,518.52	0%	8,518.52-	0%
POSITION TOTALS --->			0.00	0%	0.00	33,527.55	0%	33,527.55-	0%
			% OF FTP						
3816	F	CORR OFFICER	6712200 2226	0%	0.00	33,527.55	0%	33,527.55-	0%
POSITION TOTALS --->			0.00	0%	0.00	11,545.42	0%	11,545.42-	0%
			% OF FTP						
3818	F	CORR OFFICER	67112	100%	71,574.51	11,545.42	0%	11,545.42-	0%
POSITION TOTALS --->			0.00	0%	0.00	0.00	0%	71,574.51	100%
			% OF FTP						
3817	F	CORR OFFICER	6712200 2226	0%	71,574.51	0.00	0%	71,574.51	100%
POSITION TOTALS --->			1.00	100%	0.00	31,575.30	0%	31,575.30-	0%
			% OF FTP						
3820	F	CORR OFFICER	67122	100%	68,605.38	31,575.30	0%	31,575.30-	0%
POSITION TOTALS --->			0.00	0%	0.00	0.00	0%	68,605.38	100%
			% OF FTP						
7127	V	CORR OFFICER	6711200 2226	0%	68,605.38	9,608.30	0%	68,605.38-	100%
POSITION TOTALS --->			1.00	100%	0.00	0.00	0%	9,608.30-	0%
			% OF FTP						
3826	09/18/2021 F	CORR OFFICER	6712200 2226	0%	0.00	9,608.30	0%	9,608.30-	0%
POSITION TOTALS --->			0.00	0%	0.00	2,649.18	0%	2,649.18-	0%
			% OF FTP						
3820	F	CORR OFFICER	6712200 2226	0%	0.00	2,649.18	0%	2,649.18-	0%
POSITION TOTALS --->			0.00	0%	0.00	19,650.99	0%	19,650.99-	0%
			% OF FTP						
3855	F	CORR SERGEANT	67112	100%	78,674.58	19,650.99	0%	19,650.99-	0%
POSITION TOTALS --->			0.00	0%	0.00	0.00	0%	78,674.58	100%
			% OF FTP						
3819	F	TECH RECORDS SPEC 1	67112	100%	48,675.16	0.00	0%	48,675.16	100%
POSITION TOTALS --->			1.00	100%	0.00	0.00	0%	78,674.58	100%
			% OF FTP						
3817	F	CORR OFFICER	67122	100%	48,675.16	0.00	0%	48,675.16	100%
POSITION TOTALS --->			1.00	100%	71,677.79	0.00	0%	71,677.79	100%
			% OF FTP						
POSITION TOTALS --->			6711200 2226	0%	0.00	1,719.56	0%	1,719.56-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAH

FUND: 0282

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	01/23/2021			% OF FTP					
3888	V	CORR OFFICER	67112	100%	53,928.45	0.00	0%	53,928.45	100%
		POSITION TOTALS --->		1.00	53,928.45	0.00	0%	53,928.45	100%
	06/13/2021			% OF FTP					
3889	V	CORR OFFICER	67112	100%	53,928.45	0.00	0%	53,928.45	100%
		POSITION TOTALS --->		1.00	53,928.45	0.00	0%	53,928.45	100%
	06/13/2021			% OF FTP					
3890	V	CORR OFFICER	67112	100%	53,928.45	0.00	0%	53,928.45	100%
		POSITION TOTALS --->		1.00	53,928.45	0.00	0%	53,928.45	100%
	06/13/2021			% OF FTP					
3891	V	TECH RECORDS SPEC 2	67112	100%	53,928.45	0.00	0%	53,928.45	100%
		POSITION TOTALS --->		1.00	53,928.45	0.00	0%	53,928.45	100%
	06/13/2021			% OF FTP					
		POSITION TOTALS --->		1.00	53,928.45	0.00	0%	53,928.45	100%
		** FUND-TOTALS --->		21.00	1,248,886.73	385,922.58	31%	862,964.15	69%
		** BUDGET UNIT TOTALS --->		88.00	5,601,285.92	1,964,556.99	35%	3,636,728.93	65%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAI

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9997	F	TEMPORARY EMPLOYEES	73001	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
3968	F	INSTRUCTOR	74201	100%	93,003.79	0.00	0%	93,003.79	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	93,003.79	0.00	0%	93,003.79	100%
1637	F	CORR CORPORAL	73001	100%	67,004.67	0.00	0%	67,004.67	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	67,004.67	0.00	0%	67,004.67	100%
3979	F	CORR SERGEANT	73001	100%	71,006.50	0.00	0%	71,006.50	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	71,006.50	0.00	0%	71,006.50	100%
3998	F	CORRECTIONAL CASE MNGR	7417100 2227	0%	0.00	37,022.20	0%	37,022.20-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	37,022.20	0%	37,022.20-	0%
1708	F	CORR CORPORAL	73001	100%	85,025.90	0.00	0%	85,025.90	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	85,025.90	0.00	0%	85,025.90	100%
3916	V	CORR OFFICER	73001	100%	56,031.83	0.00	0%	56,031.83	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	56,031.83	0.00	0%	56,031.83	100%
3921	F	CORR OFFICER	73001	100%	56,031.83	0.00	0%	56,031.83	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	56,031.83	0.00	0%	56,031.83	100%
3925	F	CORR OFFICER	73001	100%	56,031.83	0.00	0%	56,031.83	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	56,031.83	0.00	0%	56,031.83	100%
3932	F	CORR OFFICER	73001	100%	56,031.83	0.00	0%	56,031.83	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	56,031.83	0.00	0%	56,031.83	100%
3948	F	CORR OFFICER	73001	100%	56,031.83	0.00	0%	56,031.83	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	56,031.83	0.00	0%	56,031.83	100%
3945	F	CORR OFFICER	7300100 2227	0%	0.00	26,032.97	0%	26,032.97-	0%

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AS OF 12/31/2021

BUDGET-UNIT: CCAI

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3111	F	CORRECTIONAL LIEUTENANT	7300100 2227	100% 0%	66,255.92 0.00	0.00 50,266.72	0% 0%	66,255.92 50,266.72-	100% 0%
		POSITION TOTALS --->	1.00	100%					
3973	F	ADMIN ASST 2	7120100 2227	0% 0%	0.00 0.00	50,266.72 34,284.29	0% 0%	50,266.72- 34,284.29-	0% 0%
		POSITION TOTALS --->	0.00	0%					
6064	F	CORR CORPORAL	73001	100%	71,290.50	34,284.29 0.00	0% 0%	34,284.29- 71,290.50	0% 100%
		POSITION TOTALS --->	0.00	0%					
3977	F	CORRECTIONAL CASE MNGR	74151	100% 100%	71,290.50 67,290.73	0.00 0.00	0% 0%	71,290.50 67,290.73	100% 100%
		POSITION TOTALS --->	1.00	100%					
9666		AU44-POSITION NOT FOUND	7300100 2227	100% 0%	67,290.73 0.00	0.00 300.00-	0% 0%	67,290.73 300.00	100% 0%
		POSITION TOTALS --->	0.00	0%					
1637	F	CORR CORPORAL	7300100 2227	0% 0%	0.00 0.00	300.00- 39,310.70	0% 0%	300.00 39,310.70-	0% 0%
		POSITION TOTALS --->	0.00	0%					
2010	F	CORRECTIONAL LIEUTENANT	7300100 2227	0% 0%	0.00 0.00	39,310.70 58,313.07	0% 0%	39,310.70- 58,313.07-	0% 0%
		POSITION TOTALS --->	0.00	0%					
3994	F	INSTRUCTOR	7420100 2227	0% 0%	0.00 0.00	58,313.07 44,317.48	0% 0%	58,313.07- 44,317.48-	0% 0%
		POSITION TOTALS --->	0.00	0%					
3954	F	CORR OFFICER	7300100 2227	0% 0%	0.00 0.00	44,317.48 15,320.97	0% 0%	44,317.48- 15,320.97-	0% 0%
		POSITION TOTALS --->	0.00	0%					
4003	F	CORR SERGEANT	73001	100%	76,325.08	15,320.97 0.00	0% 0%	15,320.97- 76,325.08	0% 100%
		POSITION TOTALS --->	0.00	0%					
3988	F	CORR OFFICER	73001	100% 100%	76,325.08 58,329.67	0.00 0.00	0% 0%	76,325.08 58,329.67	100% 100%
		POSITION TOTALS --->	1.00	100%					

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STATE OF IDAHO
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PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAI

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4618	F	CORRECTIONAL CASE MNGR	7415100 2227	100% 0%	58,329.67 0.00	0.00 35,337.05	0% 0%	58,329.67 35,337.05-	100% 0%
				% OF FTP					
3979	F	CORR SERGEANT	7300100 2227	0% 0%	0.00 0.00	35,337.05 41,337.18	0% 0%	35,337.05- 41,337.18-	0% 0%
				% OF FTP					
3907	F	ADMIN ASST 1	7120100 2227	0% 0%	0.00 0.00	41,337.18 27,350.39	0% 0%	41,337.18- 27,350.39-	0% 0%
				% OF FTP					
3924	F	CORR OFFICER	73001	0% 100%	0.00 77,383.65	27,350.39 0.00	0% 0%	27,350.39- 77,383.65	0% 100%
				% OF FTP					
3970	F	CORR SPECIALIST SUPERVISOR	74051	100% 100%	77,383.65 78,390.58	0.00 0.00	0% 0%	77,383.65 78,390.58	100% 100%
				% OF FTP					
3937	F	CORR OFFICER	73001	100% 100%	78,390.58 67,391.93	0.00 0.00	0% 0%	78,390.58 67,391.93	100% 100%
				% OF FTP					
3981	F	CORR OFFICER	7300100 2227	100% 0%	67,391.93 0.00	0.00 29,392.18	0% 0%	67,391.93 29,392.18-	100% 0%
				% OF FTP					
2226	F	CORRECTIONAL LIEUTENANT	7300100 2227	0% 0%	0.00 0.00	29,392.18 44,396.02	0% 0%	29,392.18- 44,396.02-	0% 0%
				% OF FTP					
3968	F	INSTRUCTOR	7420100 2227	0% 0%	0.00 0.00	44,396.02 46,401.08	0% 0%	44,396.02- 46,401.08-	0% 0%
				% OF FTP					
2020	F	CORRECTIONAL LIEUTENANT	7300100 2227	0% 0%	0.00 0.00	46,401.08 59,402.78	0% 0%	46,401.08- 59,402.78-	0% 0%
				% OF FTP					
3906	F	TECH RECORDS SPEC 1	7120100 2227	0% 0%	0.00 0.00	59,402.78 30,428.67	0% 0%	59,402.78- 30,428.67-	0% 0%

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S T A T E O F I D A H O
E M P L O Y E E I N F O R M A T I O N S Y S T E M
P E R M A N E N T P O S I T I O N S T A T U S R E P O R T
A S O F 1 2 / 3 1 / 2 0 2 1

BUDGET-UNIT: CCAI

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				% OF FTP					
3945	F	CORR OFFICER	73001	100%	56,470.74	0.00	0%	56,470.74	100%
		POSITION TOTALS	---	1.00					
				100%					
2010	F	CORRECTIONAL LIEUTENANT	73001	100%	56,470.74	0.00	0%	56,470.74	100%
		POSITION TOTALS	---	1.00					
				100%	103,486.07	0.00	0%	103,486.07	100%
3997	F	CORRECTIONAL CASE MNGR	7417100 2227	0%	103,486.07	0.00	0%	103,486.07	100%
		POSITION TOTALS	---	1.00					
				0%	0.00	11,487.21	0%	11,487.21-	0%
1705	F	CORR SERGEANT	73001	100%	78,493.85	0.00	0%	78,493.85	100%
		POSITION TOTALS	---	1.00					
				0%	0.00	11,487.21	0%	11,487.21-	0%
				0%	0.00	47,495.40	0%	47,495.40-	0%
3926	F	CORR OFFICER	73001	100%	78,493.85	47,495.40	61%	30,998.45	39%
		POSITION TOTALS	---	1.00					
				100%	64,500.26	0.00	0%	64,500.26	100%
3912	F	CORR SERGEANT	73001	100%	64,500.26	0.00	0%	64,500.26	100%
		POSITION TOTALS	---	1.00					
				100%	73,510.90	0.00	0%	73,510.90	100%
3983	F	CORR OFFICER	73001	100%	73,510.90	0.00	0%	73,510.90	100%
		POSITION TOTALS	---	1.00					
				100%	63,519.15	0.00	0%	63,519.15	100%
3972	F	CORRECTIONAL SPECIALIST	7405100 2227	0%	63,519.15	0.00	0%	63,519.15	100%
		POSITION TOTALS	---	1.00					
				0%	0.00	28,545.92	0%	28,545.92-	0%
3912	F	CORR SERGEANT	7300100 2227	0%	0.00	28,545.92	0%	28,545.92-	0%
		POSITION TOTALS	---	1.00					
				0%	0.00	44,552.38	0%	44,552.38-	0%
3931	F	CORR CORPORAL	7300100 2227	0%	0.00	44,552.38	0%	44,552.38-	0%
		POSITION TOTALS	---	1.00					
				0%	0.00	40,553.36	0%	40,553.36-	0%
6063	F	CORR CORPORAL	7300100 2227	0%	0.00	40,553.36	0%	40,553.36-	0%
		POSITION TOTALS	---	1.00					
				0%	0.00	31,559.84	0%	31,559.84-	0%

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% OF FTP									
3947	F	CORR OFFICER	7300100 2227	0%	0.00	31,559.84	0%	31,559.84-	0%
			---	>	0.00	4,570.12	0%	4,570.12-	0%
% OF FTP									
3665	V	CORR OFFICER	7300100 2227	0%	0.00	4,570.12	0%	4,570.12-	0%
			---	>	0.00	27,570.69	0%	27,570.69-	0%
% OF FTP									
3928	F	CORR OFFICER	73001	100%	67,598.48	27,570.69 0.00	0%	27,570.69- 67,598.48	0%
			---	>	0.00	0.00	0%	67,598.48	100%
% OF FTP									
3972	F	CORRECTIONAL SPECIALIST	7300100 2227	100%	67,598.48 0.00	0.00	0%	67,598.48 11,601.10-	100%
			---	>	1.00	11,601.10	0%	11,601.10-	0%
% OF FTP									
3935	F	CORR OFFICER	73001	100%	57,606.74	11,601.10 0.00	0%	11,601.10- 57,606.74	0%
			---	>	0.00	0.00	0%	57,606.74	100%
% OF FTP									
2563	F	CORR OFFICER	7300100 2227	100%	57,606.74 0.00	0.00	0%	57,606.74 43,626.39-	100%
			---	>	1.00	43,626.39	0%	43,626.39-	0%
% OF FTP									
2020	F	CORRECTIONAL LIEUTENANT	73001	100%	102,634.06	43,626.39 0.00	0%	43,626.39- 102,634.06	0%
			---	>	0.00	0.00	0%	102,634.06	100%
% OF FTP									
1708	F	CORR CORPORAL	7300100 2227	100%	102,634.06 0.00	0.00	0%	102,634.06 50,635.70-	100%
			---	>	1.00	50,635.70	0%	50,635.70-	0%
% OF FTP									
3957	F	BUILDING FACILITY FRMN, CORR	75001	100%	77,641.82	50,635.70 0.00	0%	50,635.70- 77,641.82	0%
			---	>	0.00	0.00	0%	77,641.82	100%
% OF FTP									
3911	F	CORR SERGEANT	7300100 2227	100%	77,641.82 0.00	0.00	0%	77,641.82 48,645.33-	100%
			---	>	1.00	48,645.33	0%	48,645.33-	0%
% OF FTP									
2622	F	WARDEN	7120100 2227	0%	0.00	48,645.33	0%	48,645.33- 57,650.55-	0%
			---	>	0.00	0.00	0%	57,650.55-	0%

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				% OF FTP					
3111	F	CORRECTIONAL LIEUTENANT	73001	0%	0.00	57,650.55	0%	57,650.55-	0%
				100%	91,661.24	0.00	0%	91,661.24	100%
				% OF FTP					
2563	F	CORR OFFICER	73001	100%	91,661.24	0.00	0%	91,661.24	100%
				100%	62,667.15	0.00	0%	62,667.15	100%
				% OF FTP					
3953	F	CORR OFFICER	7300100 2227	100%	62,667.15	0.00	0%	62,667.15	100%
				0%	0.00	42,670.09	0%	42,670.09-	0%
				% OF FTP					
3943	F	CORR OFFICER	7300100 2227	0%	0.00	42,670.09	0%	42,670.09-	0%
				0%	0.00	36,672.26	0%	36,672.26-	0%
				% OF FTP					
1893	F	CORR OFFICER	73001	100%	61,686.05	36,672.26	0%	36,672.26-	0%
				0%	0.00	0.00	0%	61,686.05	100%
				% OF FTP					
3902	F	CORR MGR 3	7120100 2227	100%	61,686.05	0.00	0%	61,686.05	100%
				0%	0.00	54,688.88	0%	54,688.88-	0%
				% OF FTP					
9666		AU44-POSITION NOT FOUND	7120100 2227	0%	0.00	54,688.88	0%	54,688.88-	0%
				0%	0.00	246,700.00-	0%	246,700.00	0%
				% OF FTP					
3937	F	CORR OFFICER	7300100 2227	0%	0.00	246,700.00-	0%	246,700.00	0%
				0%	0.00	42,725.44	0%	42,725.44-	0%
				% OF FTP					
3906	F	TECH RECORDS SPEC 1	71201	100%	61,729.24	42,725.44	0%	42,725.44-	0%
				0%	0.00	0.00	0%	61,729.24	100%
				% OF FTP					
3923	F	CORR OFFICER	7300100 2227	100%	61,729.24	0.00	0%	61,729.24	100%
				0%	0.00	45,739.80	0%	45,739.80-	0%
				% OF FTP					
3994	F	INSTRUCTOR	74201	100%	89,750.68	45,739.80	0%	45,739.80-	0%
				0%	0.00	0.00	0%	89,750.68	100%

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3929	F	CORR OFFICER	7300100 2227	100% 0%	89,750.68 0.00	0.00 54,759.56	0% 0%	89,750.68 54,759.56-	100% 0%
3952	F	CORR OFFICER	7300100 2227	0% 0%	0.00 0.00	54,759.56 38,764.40	0% 0%	54,759.56- 38,764.40-	0% 0%
3942	F	CORR OFFICER	73001	0% 100%	0.00 58,768.58	38,764.40 0.00	0% 0%	38,764.40- 58,768.58	0% 100%
3954	F	CORR OFFICER	73001	100% 100%	58,768.58 58,768.58	0.00 0.00	0% 0%	58,768.58 58,768.58	100% 100%
3982	F	CORR OFFICER	73001	100% 100%	58,768.58 58,768.58	0.00 0.00	0% 0%	58,768.58 58,768.58	100% 100%
3993	F	CORR OFFICER	73001	100% 100%	58,768.58 58,768.58	0.00 0.00	0% 0%	58,768.58 58,768.58	100% 100%
3904	F	PROGRAM MANAGER, CORRECTION	7415100 2227	100% 0%	58,768.58 0.00	0.00 45,770.86	0% 0%	58,768.58 45,770.86-	100% 0%
3918	F	CORR OFFICER	73001	0% 100%	0.00 63,777.36	45,770.86 0.00	0% 0%	45,770.86- 63,777.36	0% 100%
3902	F	CORR MGR 3	71201	100% 100%	63,777.36 108,778.84	0.00 0.00	0% 0%	63,777.36 108,778.84	100% 100%
3917	F	CORR OFFICER	7300100 2227	100% 0%	108,778.84 0.00	0.00 31,802.17	0% 0%	108,778.84 31,802.17-	100% 0%
2622	F	WARDEN	71201	0% 100%	0.00 116,806.68	31,802.17 0.00	0% 0%	31,802.17- 116,806.68	0% 100%

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				% OF FTP					
3948	F	CORR OFFICER	7300100 2227	100% 0%	116,806.68 0.00	0.00 33,810.59	0% 0%	116,806.68 33,810.59-	100% 0%
3928	F	CORR OFFICER	7300100 2227	0% 0%	0.00 0.00	33,810.59 42,822.96	0% 0%	33,810.59- 42,822.96-	0% 0%
3907	F	ADMIN ASST 1	71201	0% 100%	0.00 55,833.01	42,822.96 0.00	0% 0%	42,822.96- 55,833.01	0% 100%
2800	F	CLINICIAN	7415100 2227	100% 0%	55,833.01 0.00	0.00 38,834.87	0% 0%	55,833.01 38,834.87-	100% 0%
3904	F	PROGRAM MANAGER, CORRECTION	74151	0% 100%	0.00 91,841.96	38,834.87 0.00	0% 0%	38,834.87- 91,841.96	0% 100%
3957	F	BUILDING FACILITY FRMN, CORR	7500100 2227	100% 0%	91,841.96 0.00	0.00 38,844.22	0% 0%	91,841.96 38,844.22-	100% 0%
3991	F	CORR OFFICER	73001	0% 100%	0.00 70,851.59	38,844.22 0.00	0% 0%	38,844.22- 70,851.59	0% 100%
3911	F	CORR SERGEANT	73001	100% 100%	70,851.59 85,852.09	0.00 0.00	0% 0%	70,851.59 85,852.09	100% 100%
3970	F	CORR SPECIALIST SUPERVISOR	7405100 2227	100% 0%	85,852.09 0.00	0.00 46,852.97	0% 0%	85,852.09 46,852.97-	100% 0%
3949	F	CORR OFFICER	7300100 2227	0% 0%	0.00 0.00	46,852.97 42,853.28	0% 0%	46,852.97- 42,853.28-	0% 0%
6063	F	CORR CORPORAL	73001	0% 100%	0.00 60,867.66	42,853.28 0.00	0% 0%	42,853.28- 60,867.66	0% 100%

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				% OF FTP					
3946	F	CORR OFFICER	7300100 2227	100% 0%	60,867.66 0.00	0.00 36,871.61	0% 0%	60,867.66 36,871.61-	100% 0%
				% OF FTP					
3989	F	CORRECTIONAL CASE MNGR	7415100 2227	0% 0%	0.00 0.00	36,871.61 34,874.86	0% 0%	36,871.61- 34,874.86-	0% 0%
				% OF FTP					
3926	F	CORR OFFICER	7300100 2227	0% 0%	0.00 0.00	34,874.86 36,876.71	0% 0%	34,874.86- 36,876.71-	0% 0%
				% OF FTP					
3930	F	CORR OFFICER	73001	0% 100%	0.00 63,880.62	36,876.71 0.00	0% 0%	36,876.71- 63,880.62	0% 100%
				% OF FTP					
3927	F	CORR OFFICER	73001	100% 100%	63,880.62 54,895.83	0.00 0.00	0% 0%	63,880.62 54,895.83	100% 100%
				% OF FTP					
3933	F	CORR OFFICER	73001	100% 100%	54,895.83 54,895.83	0.00 0.00	0% 0%	54,895.83 54,895.83	100% 100%
				% OF FTP					
3981	F	CORR OFFICER	73001	100% 100%	54,895.83 54,895.83	0.00 0.00	0% 0%	54,895.83 54,895.83	100% 100%
				% OF FTP					
3921	F	CORR OFFICER	7300100 2227	100% 0%	54,895.83 0.00	0.00 37,898.02	0% 0%	54,895.83 37,898.02-	100% 0%
				% OF FTP					
3942	F	CORR OFFICER	7300100 2227	0% 0%	0.00 0.00	37,898.02 37,899.39	0% 0%	37,898.02- 37,899.39-	0% 0%
				% OF FTP					
2404	V	CLINICIAN	74151	0% 100%	0.00 76,899.63	37,899.39 0.00	0% 0%	37,899.39- 76,899.63	0% 100%
				% OF FTP					
1449	F	CLINICAL SUPV	7415100 2227	100% 0%	76,899.63 0.00	0.00 48,900.72	0% 0%	76,899.63 48,900.72-	100% 0%

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			% OF FTP						
3924	F	CORR OFFICER	POSITION TOTALS --->	0.00 0%	0.00	48,900.72	0%	48,900.72-	0%
			7300100 2227	0%	0.00	48,906.02	0%	48,906.02-	0%
			% OF FTP						
3833	F	CORR CORPORAL	POSITION TOTALS --->	0.00 0%	0.00	48,906.02	0%	48,906.02-	0%
			7300100 2227	0%	0.00	38,909.40	0%	38,909.40-	0%
			% OF FTP						
2226	F	CORRECTIONAL LIEUTENANT	POSITION TOTALS --->	0.00 0%	0.00	38,909.40	0%	38,909.40-	0%
			73001	100%	84,922.63	0.00	0%	84,922.63	100%
			% OF FTP						
3910	F	CORRECTIONAL LIEUTENANT	POSITION TOTALS --->	1.00 100%	84,922.63	0.00	0%	84,922.63	100%
			73001	100%	84,922.63	0.00	0%	84,922.63	100%
			% OF FTP						
3977	F	CORRECTIONAL CASE MNGR	POSITION TOTALS --->	1.00 100%	84,922.63	0.00	0%	84,922.63	100%
			7415100 2227	0%	0.00	32,928.30	0%	32,928.30-	0%
			% OF FTP						
3843	F	CORR OFFICER	POSITION TOTALS --->	0.00 0%	0.00	32,928.30	0%	32,928.30-	0%
			73001	100%	53,928.45	0.00	0%	53,928.45	100%
			% OF FTP						
2800	F	CLINICIAN	POSITION TOTALS --->	1.00 100%	53,928.45	0.00	0%	53,928.45	100%
			74151	100%	78,928.70	0.00	0%	78,928.70	100%
			% OF FTP						
3843	F	CORR OFFICER	POSITION TOTALS --->	1.00 100%	78,928.70	0.00	0%	78,928.70	100%
			7300100 2227	0%	0.00	23,938.29	0%	23,938.29-	0%
			% OF FTP						
3931	F	CORR CORPORAL	POSITION TOTALS --->	0.00 0%	0.00	23,938.29	0%	23,938.29-	0%
			73001	100%	68,941.03	0.00	0%	68,941.03	100%
			% OF FTP						
4003	F	CORR SERGEANT	POSITION TOTALS --->	1.00 100%	68,941.03	0.00	0%	68,941.03	100%
			7300100 2227	0%	0.00	46,941.20	0%	46,941.20-	0%
			% OF FTP						
3973	F	ADMIN ASST 2	POSITION TOTALS --->	0.00 0%	0.00	46,941.20	0%	46,941.20-	0%
			71201	100%	69,942.74	0.00	0%	69,942.74	100%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAI

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3929	F	CORR OFFICER	73001	100%	69,942.74	0.00	0%	69,942.74	100%
		POSITION TOTALS --->		1.00	81,953.51	0.00	0%	81,953.51	100%
				% OF FTP					
9997	F	TEMPORARY EMPLOYEES	7300100 2227	0%	81,953.51	0.00	0%	81,953.51	100%
		POSITION TOTALS --->		1.00	0.00	3,962.82	0%	3,962.82-	0%
				% OF FTP					
2404	V	CLINICIAN	7415100 2227	0%	0.00	3,962.82	0%	3,962.82-	0%
		POSITION TOTALS --->		0.00	0.00	970.84-	0%	970.84	0%
				% OF FTP					
3944	F	CORR OFFICER	7300100 2227	0%	0.00	970.84-	0%	970.84	0%
		POSITION TOTALS --->		0.00	0.00	36,973.62	0%	36,973.62-	0%
				% OF FTP					
3971	F	CORRECTIONAL SPECIALIST	74051	100%	66,978.83	0.00	0%	66,978.83	100%
		POSITION TOTALS --->		0.00	0.00	36,973.62	0%	36,973.62-	0%
				% OF FTP					
1893	F	CORR OFFICER	7300100 2227	0%	66,978.83	0.00	0%	66,978.83	100%
		POSITION TOTALS --->		1.00	0.00	36,979.92	0%	36,979.92-	0%
				% OF FTP					
3982	F	CORR OFFICER	7300100 2227	0%	0.00	36,979.92	0%	36,979.92-	0%
		POSITION TOTALS --->		0.00	0.00	34,981.67	0%	34,981.67-	0%
				% OF FTP					
3933	F	CORR OFFICER	7300100 2227	0%	0.00	34,981.67	0%	34,981.67-	0%
		POSITION TOTALS --->		0.00	0.00	30,981.96	0%	30,981.96-	0%
				% OF FTP					
3987	F	CORR OFFICER	7300100 2227	0%	0.00	30,981.96	0%	30,981.96-	0%
		POSITION TOTALS --->		0.00	0.00	48,995.04	0%	48,995.04-	0%
				% OF FTP					
		POSITION TOTALS --->		0.00	0.00	48,995.04	0%	48,995.04-	0%
				% OF FTP					
		** FUND-TOTALS --->		83.50	5,754,988.81	3,000,409.88	52%	2,754,578.93	48%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAI

FUND: 0282

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9666		AU44-POSITION NOT FOUND	7711200 2227	0%	0.00	21,300.00-	0%	21,300.00	0%
				% OF FTP					
		POSITION TOTALS --->		0.00	0%	0.00	21,300.00-	0%	21,300.00
3665	V	CORR OFFICER	77112	100%	66,539.92	0.00	0%	66,539.92	100%
				% OF FTP					
		POSITION TOTALS --->		1.00	100%	66,539.92	0.00	66,539.92	100%
3972	F	10/30/2021 CORRECTIONAL SPECIALIST	7711200 2227	0%	0.00	639.20	0%	639.20-	0%
			77112	100%	74,672.72	0.00	0%	74,672.72	100%
				% OF FTP					
		POSITION TOTALS --->		1.00	100%	74,672.72	639.20	74,033.52	99%
3958	F	CORRECTIONAL CASE MNGR	7200300 2227	0%	0.00	35,832.48	0%	35,832.48-	0%
			72003	100%	70,877.41	0.00	0%	70,877.41	100%
				% OF FTP					
		POSITION TOTALS --->		1.00	100%	70,877.41	35,832.48	35,044.93	49%
3669	D	CORR OFFICER	77112	100%	53,928.45	0.00	51%	53,928.45	100%
				% OF FTP					
		POSITION TOTALS --->		1.00	100%	53,928.45	0.00	53,928.45	100%
3978	D	CORR OFFICER	77112	100%	53,928.45	0.00	0%	53,928.45	100%
				% OF FTP					
		POSITION TOTALS --->		1.00	100%	53,928.45	0.00	53,928.45	100%
				% OF FTP					
		** FUND-TOTALS --->		5.00		319,946.95	15,171.68	304,775.27	95%

FUND: 0349

3920	V	TECHNICAL RECORDS SPECIALIST 3	7400700 2227	0%	0.00	29,069.98	0%	29,069.98-	0%
				% OF FTP					
		POSITION TOTALS --->		0.00	0%	0.00	29,069.98	29,069.98-	0%
3975	F	11/12/2021 RECREATION COOR, CORR	7400700 2227	0%	0.00	41,166.15	0%	41,166.15-	0%
				% OF FTP					
		POSITION TOTALS --->		0.00	0%	0.00	41,166.15	41,166.15-	0%
4001	F	CORRECTIONAL CASE MNGR	7400700 2227	0%	0.00	17,441.80	0%	17,441.80-	0%
			74007	50%	34,444.69	0.00	0%	34,444.69	100%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAI

FUND: 0349

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3975	F	RECREATION COOR, CORR	74007	50%	34,444.69	17,441.80	51%	17,002.89	49%
		POSITION TOTALS --->		0.50	79,474.94	0.00	0%	79,474.94	100%
3976	F	CORRECTIONAL CASE MNGR	74007	100%	79,474.94	0.00	0%	79,474.94	100%
		POSITION TOTALS --->		1.00	73,588.35	0.00	0%	73,588.35	100%
3920	V	TECHNICAL RECORDS SPECIALIST 3	74007	100%	73,588.35	0.00	0%	73,588.35	100%
		POSITION TOTALS --->		1.00	69,700.00	0.00	0%	69,700.00	100%
3976	F	CORRECTIONAL CASE MNGR	7400700 2227	0%	69,700.00	0.00	0%	69,700.00	100%
		POSITION TOTALS --->		0.00	0.00	37,771.14	0%	37,771.14-	0%
		POSITION TOTALS --->		0.00	0.00	37,771.14	0%	37,771.14-	0%
		** FUND-TOTALS --->		3.50	257,207.98	125,449.07	49%	131,758.91	51%
		** BUDGET UNIT TOTALS --->		92.00	6,332,143.74	3,141,030.63	50%	3,191,113.11	50%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAJ

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9041	V	TEMPORARY EMPLOYEES	03401	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	12/03/2021	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9141	V	TEMPORARY EMPLOYEES	03301	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	01/10/2020	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9146	V	TEMPORARY EMPLOYEES	03001	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	08/15/2014	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9996	F	TEMPORARY EMPLOYEES	03501	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
5773	F	PRE-SENTENCE INVSTGR	0340100 2314	0%	0.00	1,003.50	0%	1,003.50-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	1,003.50	0%	1,003.50-	0%
5522	F	PRE-SENTENCE INVSTGR	03501	100%	68,011.58	0.00	0%	68,011.58	100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	68,011.58	0%	68,011.58	100%
5416	F	ADMIN ASST 2	0310100 2311	0%	0.00	37,012.30	0%	37,012.30-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	37,012.30	0%	37,012.30-	0%
5428	F	ADMIN ASST 2	03401	100%	62,012.45	0.00	0%	62,012.45	100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	62,012.45	0%	62,012.45	100%
5460	F	P&P SECTION SUPERVISOR	03401	100%	98,012.58	0.00	0%	98,012.58	100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	98,012.58	0%	98,012.58	100%
2478	F	PROB&PAROLE OFCR,SR	03301	100%	76,015.28	0.00	0%	76,015.28	100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	76,015.28	0%	76,015.28	100%
7304	F	PROB&PAROLE OFCR,SR	0330100 2313	0%	0.00	28,015.89	0%	28,015.89-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	28,015.89	0%	28,015.89-	0%
5813	F	PROB AND PAROLE OFFICER, LEAD	0330100 2313	0%	0.00	40,017.30	0%	40,017.30-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAJ

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5620	F	TECH RECORDS SPEC 2	03601	0%	57,017.40	40,017.30 0.00	0%	40,017.30-	0%
		POSITION TOTALS --->		0.00				57,017.40	100%
5314	F	PROB&PAROLE OFCR,SR	0330100 2313	100%	57,017.40	0.00	0%	57,017.40	100%
		POSITION TOTALS --->		1.00		39,018.94	0%	39,018.94-	0%
5072	F	PROB&PAROLE OFCR,SR	0340100 2314	0%	0.00	39,018.94 1,019.40	0%	39,018.94-	0%
		POSITION TOTALS --->		0.00				1,019.40-	0%
5231	F	PROB&PAROLE OFCR,SR	0340100 2314	0%	0.00	1,019.40	0%	1,019.40-	0%
		POSITION TOTALS --->		0.00		35,020.23	0%	35,020.23-	0%
2085	F	PROGRAM MANAGER, CORRECTION	0300100 2310	0%	0.00	35,020.23 45,020.82	0%	35,020.23-	0%
		POSITION TOTALS --->		0.00				45,020.82-	0%
5233	F	CORRECTIONAL PRG COOR	03001	100%	88,020.84	45,020.82 0.00	0%	45,020.82-	0%
		POSITION TOTALS --->		1.00				88,020.84	100%
5138	F	PROB&PAROLE OFCR,SR	0340100 2314	0%	0.00	0.00	0%	88,020.84	100%
		POSITION TOTALS --->		1.00		1,023.15	0%	1,023.15-	0%
5145	F	PRE-SENTENCE INVSTGR	0350100 2315	0%	0.00	1,023.15	0%	1,023.15-	0%
		POSITION TOTALS --->		0.00		27,023.20	0%	27,023.20-	0%
5757	F	DRUG/ALCOHOL REHAB SPEC	0330100 2313	0%	0.00	27,023.20	0%	27,023.20-	0%
		POSITION TOTALS --->		0.00		37,023.21	0%	37,023.21-	0%
5707	F	PROB&PAROLE OFCR,SR	03401	100%	81,024.05	37,023.21 0.00	0%	37,023.21-	0%
		POSITION TOTALS --->		0.00				81,024.05	100%
5404	F	OFFICE SPECIALIST 2	03101	100%	81,024.05	0.00	0%	81,024.05	100%
		POSITION TOTALS --->		1.00		20,025.01	0%	20,025.01	100%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAJ

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5405	F	OFFICE SPECIALIST 2	03501	100%	20,025.01	0.00	0%	20,025.01	100%
		POSITION TOTALS --->		0.50	20,025.01	0.00	0%	20,025.01	100%
9999	F	TEMPORARY EMPLOYEES	03101	100%	22,030.93	0.00	0%	22,030.93	100%
		POSITION TOTALS --->		0.50	22,030.93	0.00	0%	22,030.93	100%
5526	F	PROB&PAROLE OFCR,SR	0350100 2315	0%	0.00	5,031.72	0%	5,031.72-	0%
		POSITION TOTALS --->		0.00	22,030.93	0.00	0%	22,030.93	100%
5438	F	DRUG/ALCOHOL REHAB SPEC	0340100 2314	0%	0.00	1,032.56	0%	1,032.56-	0%
		POSITION TOTALS --->		0.00	0.00	5,031.72	0%	5,031.72-	0%
1450	F	MANAGEMENT ASSISTANT	03001	100%	61,034.04	0.00	0%	61,034.04	100%
		POSITION TOTALS --->		0.00	0.00	1,032.56	0%	1,032.56-	0%
5757	F	DRUG/ALCOHOL REHAB SPEC	03301	100%	75,034.17	0.00	0%	75,034.17	100%
		POSITION TOTALS --->		1.00	61,034.04	0.00	0%	61,034.04	100%
5416	F	ADMIN ASST 2	0340100 2314	0%	0.00	35.42	0%	35.42-	0%
		POSITION TOTALS --->		1.00	75,034.17	0.00	0%	75,034.17	100%
5424	F	ADMIN ASST 2	0370100 2317	0%	0.00	29,035.70	0%	29,035.70-	0%
		POSITION TOTALS --->		0.00	0.00	35.42	0%	35.42-	0%
5416	F	ADMIN ASST 2	03101	100%	74,036.63	0.00	0%	74,036.63	100%
		POSITION TOTALS --->		0.00	29,035.70	0.00	0%	29,035.70-	0%
5709	F	PROB AND PAROLE OFFICER, LEAD	03701	100%	83,037.89	0.00	0%	83,037.89	100%
		POSITION TOTALS --->		1.00	74,036.63	0.00	0%	74,036.63	100%
1240	F	PROB&PAROLE OFCR,SR	0340100 2314	0%	0.00	1,038.93	0%	1,038.93-	0%
		POSITION TOTALS --->		1.00	83,037.89	0.00	0%	83,037.89	100%

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230000
STATE ORG CODE: 230 CORRECTION

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

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PROGRAM: E-445112
RUN DATE: 12/30/2021

BUDGET-UNIT: CCAJ

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
5833	F	PROB&PAROLE OFCR,SR	0340100 2314	0%	0.00	1,038.93 1,039.71	0% 0%	1,038.93- 1,039.71-	0% 0%
5262	F	PRE-SENTENCE INVSTGR	0340100 2314	0%	0.00	1,039.71 39.75	0% 0%	1,039.71- 39.75-	0% 0%
5122	F	PROB&PAROLE OFCR,SR	03401	100%	73,046.16	39.75 0.00	0% 0%	39.75- 73,046.16	0% 100%
5223	F	PROB&PAROLE OFCR,SR	0310100 2311	0%	73,046.16	0.00 35,048.75	0% 0%	73,046.16 35,048.75-	100% 0%
6303	F	ADMIN ASST 2	0350100 2315	0%	0.00	35,048.75 27,049.18	0% 0%	35,048.75- 27,049.18-	0% 0%
2844	F	PROB&PAROLE OFCR,SR	0330100 2313	0%	0.00	27,049.18 37,049.85	0% 0%	27,049.18- 37,049.85-	0% 0%
5444	V	OFFICE SPECIALIST 2	03401	100%	40,050.02	37,049.85 0.00	0% 0%	37,049.85- 40,050.02	0% 100%
5206	F	CORR MGR 3	0310100 2311	100%	40,050.02	0.00 54,050.07	0% 0%	40,050.02 54,050.07-	100% 0%
5607	F	PRE-SENTENCE INVSTGR	0340100 2314	0%	0.00	54,050.07 1,052.31	0% 0%	54,050.07- 1,052.31-	0% 0%
6210	F	CORR MGR 2	03401	100%	104,054.07	1,052.31 0.00	0% 0%	1,052.31- 104,054.07	0% 100%
5314	F	PROB&PAROLE OFCR,SR	03301	100%	104,054.07	0.00 78,054.93	0% 0%	104,054.07 78,054.93	100% 100%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAJ

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
5814	F	POSITION TOTALS --->	1.00	100%	78,054.93	0.00	0%	78,054.93	100%
		P&P SECTION SUPERVISOR	03401	100%	93,055.42	0.00	0%	93,055.42	100%
			% OF FTP						
6205	F	POSITION TOTALS --->	1.00	100%	93,055.42	0.00	0%	93,055.42	100%
		P&P SECTION SUPERVISOR	03401	100%	93,055.42	0.00	0%	93,055.42	100%
			% OF FTP						
5403	V	POSITION TOTALS --->	1.00	100%	93,055.42	0.00	0%	93,055.42	100%
		TECH RECORDS SPEC 1	0370100 2317	0%	0.00	23,055.51	0%	23,055.51-	0%
5109	F	11/27/2021 POSITION TOTALS --->	0.00	0%	0.00	23,055.51	0%	23,055.51-	0%
		PROB&PAROLE OFCR,SR	03701	100%	71,058.13	0.00	0%	71,058.13	100%
			% OF FTP						
1238	F	POSITION TOTALS --->	1.00	100%	71,058.13	0.00	0%	71,058.13	100%
		PROB AND PAROLE OFFICER, LEAD	0330100 2313	0%	0.00	39,058.61	0%	39,058.61-	0%
			% OF FTP						
5432	F	POSITION TOTALS --->	0.00	0%	0.00	39,058.61	0%	39,058.61-	0%
		HUMAN RESOURCES MANAGER	03401	100%	123,060.25	0.00	0%	123,060.25	100%
			% OF FTP						
9666		POSITION TOTALS --->	1.00	100%	123,060.25	0.00	0%	123,060.25	100%
		AU44-POSITION NOT FOUND	0330100 2313	0%	0.00	5,060.81-	0%	5,060.81	0%
			% OF FTP						
5439	F	POSITION TOTALS --->	0.00	0%	0.00	5,060.81-	0%	5,060.81	0%
		PRE-SENTENCE INVSTGR	0300100 2310	0%	0.00	42,061.02	0%	42,061.02-	0%
			% OF FTP						
5710	F	POSITION TOTALS --->	0.00	0%	0.00	42,061.02	0%	42,061.02-	0%
		CORR MGR 3	03401	100%	120,061.50	0.00	0%	120,061.50	100%
			% OF FTP						
5735	F	POSITION TOTALS --->	1.00	100%	120,061.50	0.00	0%	120,061.50	100%
		PROB&PAROLE OFCR,SR	0310100 2311	0%	0.00	36,064.66	0%	36,064.66-	0%
			% OF FTP						
2117	F	POSITION TOTALS --->	0.00	0%	0.00	36,064.66	0%	36,064.66-	0%
		PROB&PAROLE OFCR,SR	03401	100%	87,065.56	0.00	0%	87,065.56	100%

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BUDGET-UNIT: CCAJ

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5527	V	OFFICE SPECIALIST 2	0350100 2315	100% 0%	87,065.56 0.00	0.00 15,066.16	0% 0%	87,065.56 15,066.16-	100% 0%
				% OF FTP					
5530	10/16/2021 F	PROB AND PAROLE OFFICER, LEAD	0350100 2315	0% 0%	0.00 0.00	15,066.16 40,066.16	0% 0%	15,066.16- 40,066.16-	0% 0%
				% OF FTP					
5126	F	PROB&PAROLE OFCR,SR	0350100 2315	0% 0%	0.00 0.00	40,066.16 32,066.60	0% 0%	40,066.16- 32,066.60-	0% 0%
				% OF FTP					
5621	F	TECH RECORDS SPEC 2	0304100 2310	0% 0%	0.00 0.00	32,066.60 67.84	0% 0%	32,066.60- 67.84-	0% 0%
				% OF FTP					
5457	F	PRE-SENTENCE INVSTGR	0340100 2314	0% 0%	0.00 0.00	67.84 32,071.50	0% 0%	67.84- 32,071.50-	0% 0%
				% OF FTP					
5140	F	PROB&PAROLE OFCR,SR	0350100 2315	0% 0%	0.00 0.00	32,071.50 34,077.12	0% 0%	32,071.50- 34,077.12-	0% 0%
				% OF FTP					
5600	F	PRE-SENTENCE INVSTGR	03601	0% 100%	0.00 85,077.54	34,077.12 0.00	0% 0%	34,077.12- 85,077.54	0% 100%
				% OF FTP					
5616	F	OFFICE SPECIALIST 2	0360100 2316	100% 0%	85,077.54 0.00	0.00 10,082.79	0% 0%	85,077.54 10,082.79-	100% 0%
				% OF FTP					
6302	F	CORRECTIONAL PRG COOR	0340100 2314	0% 0%	0.00 0.00	10,082.79 2,083.79	0% 0%	10,082.79- 2,083.79-	0% 0%
				% OF FTP					
5605	F	PROB&PAROLE OFCR,SR	0360100 2316	0% 0%	0.00 0.00	2,083.79 35,086.04	0% 0%	2,083.79- 35,086.04-	0% 0%
				% OF FTP					
5474	F	PROB&PAROLE OFCR,SR	0340100 2314	0% 0%	0.00 0.00	35,086.04 37,086.39	0% 0%	35,086.04- 37,086.39-	0% 0%

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BUDGET-UNIT: CCAJ

FUND: 0001

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				% OF FTP					
7305	F	PROB&PAROLE OFCR,SR	0330100 2313	0%	0.00	37,086.39	0%	37,086.39-	0%
		POSITION TOTALS --->		0%	0.00	32,088.14	0%	32,088.14-	0%
5452	F	PRE-SENTENCE INVSTGR	03401	100%	68,089.02	32,088.14	0%	32,088.14-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	68,089.02	100%
5612	F	PRE-SENTENCE INVSTGR	03601	100%	68,089.02	0.00	0%	68,089.02	100%
		POSITION TOTALS --->		100%	1.00	68,089.02	0%	68,089.02	100%
5620	F	TECH RECORDS SPEC 2	0360100 2316	0%	68,089.02	0.00	0%	68,089.02	100%
		POSITION TOTALS --->		0%	0.00	21,089.81	0%	21,089.81-	0%
5325	F	TECH RECORDS SPEC 2	0340100 2314	0%	0.00	21,089.81	0%	21,089.81-	0%
		POSITION TOTALS --->		0%	0.00	91.54	0%	91.54-	0%
5798	F	PROB&PAROLE OFCR,SR	0340100 2314	0%	0.00	91.54	0%	91.54-	0%
		POSITION TOTALS --->		0%	0.00	92.71	0%	92.71-	0%
2432	V	DRUG/ALCOHOL REHAB SPEC	0340100 2314	0%	0.00	92.71	0%	92.71-	0%
		POSITION TOTALS --->		0%	0.00	1,092.90	0%	1,092.90-	0%
5103	F	OFFICE SPECIALIST 2	0340100 2314	0%	0.00	1,092.90	0%	1,092.90-	0%
		POSITION TOTALS --->		0%	0.00	93.70	0%	93.70-	0%
5824	F	PRE-SENTENCE INVSTGR	03401	100%	65,094.10	93.70	0%	93.70-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	65,094.10	100%
5746	V	PROB&PAROLE OFCR,SR	0340100 2314	0%	65,094.10	0.00	0%	65,094.10	100%
		POSITION TOTALS --->		0%	0.00	96.84	0%	96.84-	0%
5145	F	PRE-SENTENCE INVSTGR	03501	100%	62,099.14	96.84	0%	96.84-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	62,099.14	100%

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				% OF FTP					
1450	F	MANAGEMENT ASSISTANT	0300100 2310	100% 0%	62,099.14 0.00	0.00 23,099.50	0% 0%	62,099.14 23,099.50-	100% 0%
		POSITION TOTALS --->		1.00					
5427	F	OFFICE SPECIALIST 2	03401	0% 100%	0.00 52,099.59	23,099.50 0.00	0% 0%	23,099.50- 52,099.59	0% 100%
		POSITION TOTALS --->		0.00					
5437	F	RE-ENTRY SPECIALIST	03201	100% 100%	52,099.59 70,100.00	0.00 0.00	0% 0%	52,099.59 70,100.00	100% 100%
		POSITION TOTALS --->		1.00					
5756	F	RE-ENTRY SPECIALIST	03701	100% 100%	70,100.00 70,100.00	0.00 0.00	0% 0%	70,100.00 70,100.00	100% 100%
		POSITION TOTALS --->		1.00					
5761	F	RE-ENTRY SPECIALIST	03501	100% 100%	70,100.00 70,100.00	0.00 0.00	0% 0%	70,100.00 70,100.00	100% 100%
		POSITION TOTALS --->		1.00					
5800	F	PROB&PAROLE OFCR,SR	0304100 2310	100% 0%	70,100.00 0.00	0.00 102.53	0% 0%	70,100.00 102.53-	100% 0%
		POSITION TOTALS --->		0.00					
5480	F	PROB&PAROLE OFCR,SR	0340100 2314	0% 0%	0.00 0.00	102.53 1,103.26	0% 0%	102.53- 1,103.26-	0% 0%
		POSITION TOTALS --->		0.00					
5324	F	TECH RECORDS SPEC 2	0340100 2314	0% 0%	0.00 0.00	1,103.26 104.47	0% 0%	1,103.26- 104.47-	0% 0%
		POSITION TOTALS --->		0.00					
5305	V	PRE-SENTENCE INVSTGR	03301	0% 100%	0.00 63,106.07	104.47 0.00	0% 0%	104.47- 63,106.07	0% 100%
		POSITION TOTALS --->		0.00					
5103	F	OFFICE SPECIALIST 2	0330100 2313	100% 0%	63,106.07 0.00	0.00 6,107.14	0% 0%	63,106.07 6,107.14-	100% 0%
		POSITION TOTALS --->		1.00					
5614	F	PROB AND PAROLE OFFICER, LEAD	0360100 2316	0% 0%	0.00 0.00	6,107.14 36,110.34	0% 0%	6,107.14- 36,110.34-	0% 0%
		POSITION TOTALS --->		0.00					

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5110	F	P&P SECTION SUPERVISOR	0310100 2311	0%	0.00	36,110.34	0%	36,110.34-	0%
		POSITION TOTALS --->		0%	0.00	46,111.80	0%	46,111.80-	0%
5220	F	PROB&PAROLE OFCR,SR	03401	100%	79,113.49	46,111.80	0%	46,111.80-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	79,113.49	100%
2085	F	PROGRAM MANAGER, CORRECTION	0340100 2314	0%	79,113.49	0.00	0%	79,113.49	100%
		POSITION TOTALS --->		0%	0.00	1,113.61	0%	1,113.61-	0%
5129	F	PROB&PAROLE OFCR,SR	0370100 2317	0%	0.00	1,113.61	0%	1,113.61-	0%
		POSITION TOTALS --->		0%	0.00	15,113.85	0%	15,113.85-	0%
5605	F	PROB&PAROLE OFCR,SR	03601	100%	87,117.20	15,113.85	0%	15,113.85-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	87,117.20	100%
7303	F	PROB&PAROLE OFCR,SR	0330100 2313	0%	87,117.20	0.00	0%	87,117.20	100%
		POSITION TOTALS --->		0%	0.00	31,123.43	0%	31,123.43-	0%
5801	F	PROB&PAROLE OFCR,SR	0350100 2315	0%	0.00	31,123.43	0%	31,123.43-	0%
		POSITION TOTALS --->		0%	0.00	34,123.48	0%	34,123.48-	0%
5617	F	PROB&PAROLE OFCR,SR	0340100 2314	0%	0.00	34,123.48	0%	34,123.48-	0%
		POSITION TOTALS --->		0%	0.00	123.61	0%	123.61-	0%
7307	V	PROB&PAROLE OFCR,SR	0340100 2314	0%	0.00	123.61	0%	123.61-	0%
		POSITION TOTALS --->		0%	0.00	17,123.69	0%	17,123.69-	0%
5330	F	PROB&PAROLE OFCR,SR	0330100 2313	0%	0.00	17,123.69	0%	17,123.69-	0%
		POSITION TOTALS --->		0%	0.00	34,125.05	0%	34,125.05-	0%
6301	F	PROB AND PAROLE OFFICER, LEAD	03401	100%	85,129.18	34,125.05	0%	34,125.05-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	85,129.18	100%

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				% OF FTP					
5821	F	PROB&PAROLE OFCR,SR	0370100 2317	100% 0%	85,129.18 0.00	0.00 15,132.20	0% 0%	85,129.18 15,132.20-	100% 0%
		POSITION TOTALS --->		1.00					
5485	F	TECH RECORDS SPEC 2	0306100 2310	0% 0%	0.00 0.00	15,132.20 29,132.27	0% 0%	15,132.20- 29,132.27-	0% 0%
		POSITION TOTALS --->		0.00					
5119	F	PROB&PAROLE OFCR,SR	0310100 2311	0% 0%	0.00 0.00	29,132.27 36,132.36	0% 0%	29,132.27- 36,132.36-	0% 0%
		POSITION TOTALS --->		0.00					
7304	F	PROB&PAROLE OFCR,SR	03301	0% 100%	0.00 78,132.39	36,132.36 0.00	0% 0%	36,132.36- 78,132.39	0% 100%
		POSITION TOTALS --->		0.00					
5305	V	PRE-SENTENCE INVSTGR	0330100 2313	100% 0%	78,132.39 0.00	0.00 29,133.28	0% 0%	78,132.39 29,133.28-	100% 0%
		POSITION TOTALS --->		1.00					
5485	F	TECH RECORDS SPEC 2	03061	0% 100%	0.00 54,133.66	29,133.28 0.00	0% 0%	29,133.28- 54,133.66	0% 100%
		POSITION TOTALS --->		0.00					
5601	F	PROB&PAROLE OFCR,SR	0340100 2314	100% 0%	54,133.66 0.00	0.00 133.96	0% 0%	54,133.66 133.96-	100% 0%
		POSITION TOTALS --->		1.00					
5762	F	DRUG/ALCOHOL REHAB SPEC	0360100 2316	0% 0%	0.00 0.00	133.96 33,134.66	0% 0%	133.96- 33,134.66-	0% 0%
		POSITION TOTALS --->		0.00					
5156	F	PROB&PAROLE OFCR,SR	0340100 2314	0% 0%	0.00 0.00	33,134.66 138.69	0% 0%	33,134.66- 138.69-	0% 0%
		POSITION TOTALS --->		0.00					
5302	F	PROB&PAROLE OFCR,SR	03301	0% 100%	0.00 68,140.66	138.69 0.00	0% 0%	138.69- 68,140.66	0% 100%
		POSITION TOTALS --->		0.00					
2114	F	PROB&PAROLE OFCR,SR	0340100 2314	100% 0%	68,140.66 0.00	0.00 140.75	0% 0%	68,140.66 140.75-	100% 0%
		POSITION TOTALS --->		1.00					

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				% OF FTP					
5730	F	PROB&PAROLE OFCR,SR	0340100 2314	0%	0.00	140.75	0%	140.75-	0%
		POSITION TOTALS --->		0%	0.00	147.44	0%	147.44-	0%
5523	F	PROB&PAROLE OFCR,SR	0350100 2315	0%	0.00	33,147.60	0%	33,147.60-	0%
		POSITION TOTALS --->		0%	0.00	33,147.60	0%	33,147.60-	0%
5078	F	PRE-SENTENCE INVSTGR	03001	100%	73,149.43	0.00	0%	73,149.43	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	0%
5818	F	PROB&PAROLE OFCR,SR	0310100 2311	0%	73,149.43	31,150.13	0%	73,149.43	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	0%
5525	F	PROB&PAROLE OFCR,SR	0350100 2315	0%	0.00	31,150.13	0%	31,150.13-	0%
		POSITION TOTALS --->		0%	0.00	35,151.05	0%	35,151.05-	0%
5114	F	PROB AND PAROLE OFFICER, LEAD	03101	100%	77,151.28	0.00	0%	77,151.28	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	0%
5771	F	PROB&PAROLE OFCR,SR	0340100 2314	0%	77,151.28	18,151.39	0%	77,151.28	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	0%
5255	F	PROB&PAROLE OFCR,SR	0330100 2313	0%	0.00	18,151.39	0%	18,151.39-	0%
		POSITION TOTALS --->		0%	0.00	35,153.04	0%	35,153.04-	0%
5130	F	P&P SECTION SUPERVISOR	0360100 2316	0%	0.00	35,153.04	0%	35,153.04-	0%
		POSITION TOTALS --->		0%	0.00	44,155.35	0%	44,155.35-	0%
7306	F	PROB&PAROLE OFCR,SR	0330100 2313	0%	0.00	44,155.35	0%	44,155.35-	0%
		POSITION TOTALS --->		0%	0.00	22,155.41	0%	22,155.41-	0%
5755	F	DRUG/ALCOHOL REHAB SPEC	03101	100%	74,156.36	0.00	0%	74,156.36	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	0%

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				% OF FTP					
2114	F	PROB&PAROLE OFCR,SR	0330100 2313	100% 0%	74,156.36 0.00	0.00 36,156.54	0% 0%	74,156.36 36,156.54-	100% 0%
		POSITION TOTALS --->		1.00					
5811	F	PROB&PAROLE OFCR,SR	0340100 2314	0% 0%	0.00 0.00	36,156.54 1,157.31	0% 0%	36,156.54- 1,157.31-	0% 0%
		POSITION TOTALS --->		0.00					
5255	F	PROB&PAROLE OFCR,SR	0340100 2314	0% 0%	0.00 0.00	1,157.31 158.87	0% 0%	1,157.31- 158.87-	0% 0%
		POSITION TOTALS --->		0.00					
5322	F	TECH RECORDS SPEC 2	0340100 2314	0% 0%	0.00 0.00	158.87 160.67	0% 0%	158.87- 160.67-	0% 0%
		POSITION TOTALS --->		0.00					
5706	F	PROB&PAROLE OFCR,SR	03301	100% 100%	0.00 71,161.40	160.67 0.00	0% 0%	160.67- 71,161.40	0% 100%
		POSITION TOTALS --->		0.00					
5711	F	P&P SECTION SUPERVISOR	0340100 2314	100% 0%	71,161.40 0.00	0.00 1,162.75	0% 0%	71,161.40 1,162.75-	100% 0%
		POSITION TOTALS --->		1.00					
5129	F	PROB&PAROLE OFCR,SR	03701	0% 100%	0.00 68,165.80	1,162.75 0.00	0% 0%	1,162.75- 68,165.80	0% 100%
		POSITION TOTALS --->		0.00					
5159	F	PROB&PAROLE OFCR,SR	03501	100% 100%	68,165.80 68,165.80	0.00 0.00	0% 0%	68,165.80 68,165.80	100% 100%
		POSITION TOTALS --->		1.00					
5160	F	PROB&PAROLE OFCR,SR	03101	100% 100%	68,165.80 68,165.80	0.00 0.00	0% 0%	68,165.80 68,165.80	100% 100%
		POSITION TOTALS --->		1.00					
5203	V	PROB&PAROLE OFCR,SR	03701	100% 100%	68,165.80 68,165.80	0.00 0.00	0% 0%	68,165.80 68,165.80	100% 100%
		POSITION TOTALS --->		1.00					
5409	F	PROB&PAROLE OFCR,SR	03401	100% 100%	68,165.80 68,165.80	0.00 0.00	0% 0%	68,165.80 68,165.80	100% 100%
	05/29/2021	POSITION TOTALS --->		1.00					

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5526	F	PROB&PAROLE OFCR,SR	03501	100%	68,165.80	0.00	0%	68,165.80	100%
		POSITION TOTALS --->		1.00	68,165.80	0.00	0%	68,165.80	100%
5732	V	PROB&PAROLE OFCR,SR	03701	100%	68,165.80	0.00	0%	68,165.80	100%
		POSITION TOTALS --->		1.00	68,165.80	0.00	0%	68,165.80	100%
5743	V	06/26/2021 PROB&PAROLE OFCR,SR	03701	100%	68,165.80	0.00	0%	68,165.80	100%
		POSITION TOTALS --->		1.00	68,165.80	0.00	0%	68,165.80	100%
5821	F	12/11/2021 PROB&PAROLE OFCR,SR	03701	100%	68,165.80	0.00	0%	68,165.80	100%
		POSITION TOTALS --->		1.00	68,165.80	0.00	0%	68,165.80	100%
5822	F	PROB&PAROLE OFCR,SR	03701	100%	68,165.80	0.00	0%	68,165.80	100%
		POSITION TOTALS --->		1.00	68,165.80	0.00	0%	68,165.80	100%
7123	V	PROB&PAROLE OFCR,SR	03051	100%	68,165.80	0.00	0%	68,165.80	100%
		POSITION TOTALS --->		1.00	68,165.80	0.00	0%	68,165.80	100%
7210	V	10/30/2021 PROB&PAROLE OFCR,SR	03101	100%	68,165.80	0.00	0%	68,165.80	100%
		POSITION TOTALS --->		1.00	68,165.80	0.00	0%	68,165.80	100%
7230	V	12/26/2020 PROB&PAROLE OFCR,SR	03301	100%	68,165.80	0.00	0%	68,165.80	100%
		POSITION TOTALS --->		1.00	68,165.80	0.00	0%	68,165.80	100%
7231	V	12/26/2020 PROB&PAROLE OFCR,SR	03301	100%	68,165.80	0.00	0%	68,165.80	100%
		POSITION TOTALS --->		1.00	68,165.80	0.00	0%	68,165.80	100%
7240	V	12/26/2020 PROB&PAROLE OFCR,SR	03401	100%	68,165.80	0.00	0%	68,165.80	100%
		POSITION TOTALS --->		1.00	68,165.80	0.00	0%	68,165.80	100%
7241	V	12/26/2020 PROB&PAROLE OFCR,SR	03401	100%	68,165.80	0.00	0%	68,165.80	100%
		POSITION TOTALS --->		1.00	68,165.80	0.00	0%	68,165.80	100%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
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FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	12/26/2020								
7250	V	PROB&PAROLE OFCR,SR	03501	100%	68,165.80	0.00	0%	68,165.80	100%
		POSITION TOTALS	---	1.00	100%	68,165.80	0%	68,165.80	100%
	05/30/2021								
7260	V	PROB&PAROLE OFCR,SR	03601	100%	68,165.80	0.00	0%	68,165.80	100%
		POSITION TOTALS	---	1.00	100%	68,165.80	0%	68,165.80	100%
	10/16/2021								
7270	V	PROB&PAROLE OFCR,SR	03701	100%	68,165.80	0.00	0%	68,165.80	100%
		POSITION TOTALS	---	1.00	100%	68,165.80	0%	68,165.80	100%
	12/26/2020								
7301	V	PROB&PAROLE OFCR,SR	03101	100%	68,165.80	0.00	0%	68,165.80	100%
		POSITION TOTALS	---	1.00	100%	68,165.80	0%	68,165.80	100%
	05/30/2021								
7302	V	PROB&PAROLE OFCR,SR	03201	100%	68,165.80	0.00	0%	68,165.80	100%
		POSITION TOTALS	---	1.00	100%	68,165.80	0%	68,165.80	100%
	05/30/2021								
7306	F	PROB&PAROLE OFCR,SR	03301	100%	68,165.80	0.00	0%	68,165.80	100%
		POSITION TOTALS	---	1.00	100%	68,165.80	0%	68,165.80	100%
7307	V	PROB&PAROLE OFCR,SR	03401	100%	68,165.80	0.00	0%	68,165.80	100%
		POSITION TOTALS	---	1.00	100%	68,165.80	0%	68,165.80	100%
	11/13/2021								
7308	V	PROB&PAROLE OFCR,SR	03401	100%	68,165.80	0.00	0%	68,165.80	100%
		POSITION TOTALS	---	1.00	100%	68,165.80	0%	68,165.80	100%
	11/13/2021								
7309	F	PROB&PAROLE OFCR,SR	03401	100%	68,165.80	0.00	0%	68,165.80	100%
		POSITION TOTALS	---	1.00	100%	68,165.80	0%	68,165.80	100%
7310	F	PROB&PAROLE OFCR,SR	03401	100%	68,165.80	0.00	0%	68,165.80	100%
		POSITION TOTALS	---	1.00	100%	68,165.80	0%	68,165.80	100%
7311	V	PROB&PAROLE OFCR,SR	03501	100%	68,165.80	0.00	0%	68,165.80	100%
		POSITION TOTALS	---	1.00	100%	68,165.80	0%	68,165.80	100%

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				% OF FTP					
	05/30/2021	POSITION TOTALS	---	1.00	100%	68,165.80	0.00	68,165.80	100%
7312	V	PROB&PAROLE OFCR,SR	03501	100%	68,165.80	0.00	0%	68,165.80	100%
				% OF FTP					
	05/30/2021	POSITION TOTALS	---	1.00	100%	68,165.80	0.00	68,165.80	100%
7314	V	PROB&PAROLE OFCR,SR	03701	100%	68,166.00	0.00	0%	68,166.00	100%
				% OF FTP					
	10/17/2021	POSITION TOTALS	---	1.00	100%	68,166.00	0.00	68,166.00	100%
5302	F	PROB&PAROLE OFCR,SR	0330100 2313	0%	0.00	34,167.67	0%	34,167.67-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	34,167.67	34,167.67-	0%
5011	V	RE-ENTRY SPECIALIST	0340100 2314	0%	0.00	168.56	0%	168.56-	0%
				% OF FTP					
	10/02/2021	POSITION TOTALS	---	0.00	0%	0.00	168.56	168.56-	0%
5407	F	TECH RECORDS SPEC 1	0330100 2313	0%	0.00	25,168.87	0%	25,168.87-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	25,168.87	25,168.87-	0%
5233	F	CORRECTIONAL PRG COOR	0340100 2314	0%	0.00	170.15	0%	170.15-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	170.15	170.15-	0%
5811	F	PROB&PAROLE OFCR,SR	0310100 2311	0%	0.00	36,170.61	0%	36,170.61-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	36,170.61	36,170.61-	0%
5746	V	PROB&PAROLE OFCR,SR	0370100 2317	0%	0.00	18,170.67	0%	18,170.67-	0%
				% OF FTP					
	09/18/2021	POSITION TOTALS	---	0.00	0%	0.00	18,170.67	18,170.67-	0%
9996	F	TEMPORARY EMPLOYEES	0350100 2315	0%	0.00	3,170.74	0%	3,170.74-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	3,170.74	3,170.74-	0%
5816	F	PROB AND PAROLE OFFICER, LEAD	03401	100%	80,172.04	0.00	0%	80,172.04	100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	80,172.04	0.00	80,172.04	100%
5828	F	PROB&PAROLE OFCR,SR	0340100 2314	0%	0.00	174.48	0%	174.48-	0%

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				% OF FTP					
5482	F	PROB&PAROLE OFCR,SR	03401	0%	73,175.25	174.48	0%	174.48-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	0%
5810	F	PRE-SENTENCE INVSTGR	03401	100%	62,176.60	0.00	0%	62,176.60	100%
		POSITION TOTALS --->		100%	73,175.25	0.00	0%	73,175.25	100%
5142	F	PROB&PAROLE OFCR,SR	03301	100%	66,178.46	0.00	0%	66,178.46	100%
		POSITION TOTALS --->		100%	62,176.60	0.00	0%	62,176.60	100%
5152	F	PRE-SENTENCE INVSTGR	0330100 2313	0%	0.00	20,181.38	0%	20,181.38-	0%
		POSITION TOTALS --->		100%	66,178.46	0.00	0%	66,178.46	100%
5759	F	P&P SECTION SUPERVISOR	03401	100%	89,182.67	0.00	0%	89,182.67	100%
		POSITION TOTALS --->		0%	0.00	20,181.38	0%	20,181.38-	0%
5321	F	PROB&PAROLE OFCR,SR	03301	100%	75,189.08	0.00	0%	75,189.08	100%
		POSITION TOTALS --->		100%	89,182.67	0.00	0%	89,182.67	100%
6303	F	ADMIN ASST 2	03501	100%	55,189.32	0.00	0%	55,189.32	100%
		POSITION TOTALS --->		100%	75,189.08	0.00	0%	75,189.08	100%
5484	F	PROB&PAROLE OFCR,SR	0340100 2314	0%	0.00	190.39	0%	190.39-	0%
		POSITION TOTALS --->		100%	55,189.32	0.00	0%	55,189.32	100%
5713	F	PROB&PAROLE OFCR,SR	0370100 2317	0%	0.00	33,191.57	0%	33,191.57-	0%
		POSITION TOTALS --->		0%	0.00	190.39	0%	190.39-	0%
5407	F	TECH RECORDS SPEC 1	0340100 2314	0%	0.00	192.11	0%	192.11-	0%
		POSITION TOTALS --->		0%	0.00	33,191.57	0%	33,191.57-	0%
5133	F	PROB&PAROLE OFCR,SR	0330100 2313	0%	0.00	40,192.46	0%	40,192.46-	0%
		POSITION TOTALS --->		0%	0.00	192.11	0%	192.11-	0%

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S T A T E O F I D A H O
E M P L O Y E E I N F O R M A T I O N S Y S T E M
P E R M A N E N T P O S I T I O N S T A T U S R E P O R T
A S O F 1 2 / 3 1 / 2 0 2 1

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
6304	F	P&P SECTION SUPERVISOR	0350100 2315	0%	0.00	40,192.46	0%	40,192.46-	0%
		POSITION TOTALS --->		0%	0.00	43,192.53	0%	43,192.53-	0%
				% OF FTP					
5441	F	DRUG/ALCOHOL REHAB SPEC	0370100 2317	0%	0.00	43,192.53	0%	43,192.53-	0%
		POSITION TOTALS --->		0%	0.00	36,192.88	0%	36,192.88-	0%
				% OF FTP					
5764	F	P&P SECTION SUPERVISOR	0340100 2314	0%	0.00	36,192.88	0%	36,192.88-	0%
		POSITION TOTALS --->		0%	0.00	196.32	0%	196.32-	0%
				% OF FTP					
5439	F	PRE-SENTENCE INVSTGR	03001	100%	88,201.57	196.32	0%	196.32-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	88,201.57	100%
				% OF FTP					
5736	F	PROB&PAROLE OFCR,SR	0320100 2312	0%	88,201.57	0.00	0%	88,201.57	100%
		POSITION TOTALS --->		0%	0.00	33,202.82	0%	33,202.82-	0%
				% OF FTP					
5819	F	PROB&PAROLE OFCR,SR	0340100 2314	0%	0.00	33,202.82	0%	33,202.82-	0%
		POSITION TOTALS --->		0%	0.00	33,202.82	0%	33,202.82-	0%
				% OF FTP					
5222	F	PROB&PAROLE OFCR,SR	0340100 2314	0%	0.00	33,202.82	0%	33,202.82-	0%
		POSITION TOTALS --->		0%	0.00	203.38	0%	203.38-	0%
				% OF FTP					
5836	F	PRE-SENTENCE INVSTGR	0300100 2310	0%	0.00	203.38	0%	203.38-	0%
		POSITION TOTALS --->		0%	0.00	36,204.48	0%	36,204.48-	0%
				% OF FTP					
5525	F	PROB&PAROLE OFCR,SR	03501	100%	70,206.13	0.00	0%	36,204.48-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	70,206.13	100%
				% OF FTP					
5755	F	DRUG/ALCOHOL REHAB SPEC	0310100 2311	0%	70,206.13	0.00	0%	70,206.13	100%
		POSITION TOTALS --->		0%	0.00	37,207.33	0%	37,207.33-	0%
				% OF FTP					
5471	F	PROB&PAROLE OFCR,SR	0310100 2311	0%	0.00	37,207.33	0%	37,207.33-	0%
		POSITION TOTALS --->		0%	0.00	2,208.79	0%	2,208.79-	0%

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				% OF FTP					
5152	F	PRE-SENTENCE INVSTGR	0340100 2314	0%	0.00	2,208.79	0%	2,208.79-	0%
		POSITION TOTALS --->		0%	0.00	1,209.73	0%	1,209.73-	0%
5146	F	PRE-SENTENCE INVSTGR	0310100 2311	0%	0.00	1,209.73	0%	1,209.73-	0%
		POSITION TOTALS --->		0%	0.00	15,211.79	0%	15,211.79-	0%
5236	F	PROB&PAROLE OFCR,SR	03401	100%	71,213.05	15,211.79	0%	15,211.79-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	71,213.05	100%
5073	F	PROB&PAROLE OFCR,SR	0310100 2311	0%	71,213.05	0.00	0%	71,213.05	100%
		POSITION TOTALS --->		0%	0.00	33,214.18	0%	33,214.18-	0%
5754	F	PRE-SENTENCE INVSTGR	0370100 2317	0%	0.00	33,214.18	0%	33,214.18-	0%
		POSITION TOTALS --->		0%	0.00	37,214.29	0%	37,214.29-	0%
5816	F	PROB AND PAROLE OFFICER, LEAD	0340100 2314	0%	0.00	37,214.29	0%	37,214.29-	0%
		POSITION TOTALS --->		0%	0.00	40,215.42	0%	40,215.42-	0%
5436	F	DRUG/ALCOHOL REHAB SPEC	0310100 2311	0%	0.00	40,215.42	0%	40,215.42-	0%
		POSITION TOTALS --->		0%	0.00	40,215.76	0%	40,215.76-	0%
5728	F	PROB&PAROLE OFCR,SR	0340100 2314	0%	0.00	40,215.76	0%	40,215.76-	0%
		POSITION TOTALS --->		0%	0.00	217.08	0%	217.08-	0%
6205	F	P&P SECTION SUPERVISOR	0340100 2314	0%	0.00	217.08	0%	217.08-	0%
		POSITION TOTALS --->		0%	0.00	46,217.11	0%	46,217.11-	0%
5214	V	PROB&PAROLE OFCR,SR	0310100 2311	0%	0.00	46,217.11	0%	46,217.11-	0%
		POSITION TOTALS --->		0%	0.00	16,218.05	0%	16,218.05-	0%
1234	F	09/04/2021 DRUG/ALCOHOL REHAB SPEC	0340100 2314	0%	0.00	16,218.05	0%	16,218.05-	0%
		POSITION TOTALS --->		0%	0.00	1,221.18	0%	1,221.18-	0%

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			% OF FTP						
5316	F	INTERSTATE COORDINATOR	03001	100%	69,221.81	1,221.18 0.00	0%	1,221.18-	0%
			% OF FTP						
5748	F	P&P SECTION SUPERVISOR	0370100 2317	100%	69,221.81	0.00 33,222.27	0%	69,221.81	100%
			% OF FTP						
5210	F	PROB&PAROLE OFCR,SR	0340100 2314	0%	0.00	33,222.27 222.98	0%	33,222.27-	0%
			% OF FTP						
5470	F	ADMIN ASST 1	03011	100%	51,224.18	222.98 0.00	0%	222.98-	0%
			% OF FTP						
5616	F	OFFICE SPECIALIST 2	03601	100%	51,224.18	0.00 0.00	0%	51,224.18	100%
			% OF FTP						
5716	F	PROB AND PAROLE OFFICER, LEAD	03401	100%	84,225.53	0.00 0.00	0%	84,225.53	100%
			% OF FTP						
5221	F	PROB&PAROLE OFCR,SR	0320100 2312	0%	0.00	33,227.05 0.00	0%	33,227.05-	0%
			% OF FTP						
7313	F	PROB&PAROLE OFCR,SR	0340100 2314	0%	0.00	33,227.05 227.07	0%	33,227.05-	0%
			% OF FTP						
5749	F	PRE-SENTENCE INVSTGR	0304100 2310	0%	0.00	227.07 229.40	0%	227.07-	0%
			% OF FTP						
8813	F	PRE-SENTENCE INVSTGR	0340100 2314	0%	0.00	229.40 1,230.77	0%	229.40-	0%
			% OF FTP						
5148	F	P&P SECTION SUPERVISOR	0340100 2314	0%	0.00	1,230.77 231.56	0%	1,230.77-	0%

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				% OF FTP					
1515	F	CORR MGR 2	0340100 2314	0%	0.00	231.56	0%	231.56-	0%
		POSITION TOTALS --->		0%	0.00	232.25	0%	232.25-	0%
2327	F	PROB&PAROLE OFCR,SR	0306100 2310	0%	0.00	19,234.08	0%	19,234.08-	0%
		POSITION TOTALS --->		0%	0.00	19,234.08	0%	19,234.08-	0%
9027	F	TEMPORARY EMPLOYEES	03301	100%	38,235.52	0.00	0%	38,235.52	100%
		POSITION TOTALS --->		100%	0.00	19,234.08	0%	19,234.08-	0%
5453	F	PRE-SENTENCE INVSTGR	03401	100%	78,235.65	0.00	0%	78,235.65	100%
		POSITION TOTALS --->		100%	0.00	0.00	0%	38,235.52	100%
5602	F	PROB AND PAROLE OFFICER, LEAD	03101	100%	108,236.67	0.00	0%	108,236.67	100%
		POSITION TOTALS --->		100%	1.00	0.00	0%	78,235.65	100%
5603	F	P&P SECTION SUPERVISOR	03701	100%	108,236.67	0.00	0%	108,236.67	100%
		POSITION TOTALS --->		100%	1.00	0.00	0%	108,236.67	100%
5803	F	PROB&PAROLE OFCR,SR	0310100 2311	0%	0.00	33,239.54	0%	33,239.54-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	108,236.67	100%
5742	F	PROB&PAROLE OFCR,SR	0340100 2314	0%	0.00	33,239.54	0%	33,239.54-	0%
		POSITION TOTALS --->		0%	0.00	240.25	0%	240.25-	0%
5532	F	P&P SECTION SUPERVISOR	03501	100%	94,243.08	0.00	0%	94,243.08	100%
		POSITION TOTALS --->		100%	0.00	240.25	0%	240.25-	0%
5807	F	PROB&PAROLE OFCR,SR	0340100 2314	0%	0.00	243.30	0%	243.30-	0%
		POSITION TOTALS --->		100%	1.00	0.00	0%	94,243.08	100%
5406	F	TECH RECORDS SPEC 2	03001	100%	62,244.18	0.00	0%	62,244.18	100%
		POSITION TOTALS --->		0%	0.00	243.30	0%	243.30-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
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230000
 STATE ORG CODE: 230 CORRECTION

S T A T E O F I D A H O
 E M P L O Y E E I N F O R M A T I O N S Y S T E M
 P E R M A N E N T P O S I T I O N S T A T U S R E P O R T
 A S O F 1 2 / 3 1 / 2 0 2 1

PAGE: 1083
 PROGRAM: E-445112
 RUN DATE: 12/30/2021

BUDGET-UNIT: CCAJ

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5249	F	P&P SECTION SUPERVISOR	0320100 2312	0%	0.00	44,256.44	0%	44,256.44-	0%
				--->	0.00	41,256.88	0%	41,256.88-	0%
1497	F	PROGRAM MANAGER	03001	100%	96,256.88	41,256.88	0%	41,256.88-	0%
				--->	0.00	0.00	0%	96,256.88	100%
1451	F	PROB&PAROLE OFCR,SR	0340100 2314	0%	96,256.88	0.00	0%	96,256.88	100%
				--->	1.00	36,262.48	0%	36,262.48-	0%
1622	F	PROB&PAROLE OFCR,SR	03501	100%	67,262.83	36,262.48	0%	36,262.48-	0%
				--->	0.00	0.00	0%	67,262.83	100%
5234	F	PROB&PAROLE OFCR,SR	03501	100%	67,262.83	0.00	0%	67,262.83	100%
				--->	1.00	67,262.83	0%	67,262.83	100%
5730	F	PROB&PAROLE OFCR,SR	03501	100%	67,262.83	0.00	0%	67,262.83	100%
				--->	1.00	67,262.83	0%	67,262.83	100%
5533	F	PROB AND PAROLE OFFICER, LEAD	03501	100%	82,263.33	0.00	0%	82,263.33	100%
				--->	1.00	0.00	0%	82,263.33	100%
5313	F	PROB AND PAROLE OFFICER, LEAD	0330100 2313	0%	82,263.33	0.00	0%	82,263.33	100%
				--->	1.00	39,264.58	0%	39,264.58-	0%
5743	V	PROB&PAROLE OFCR,SR	0370100 2317	0%	0.00	39,264.58	0%	39,264.58-	0%
				--->	0.00	13,264.66	0%	13,264.66-	0%
	12/11/2021	RE-ENTRY SPECIALIST	03701	100%	67,264.99	13,264.66	0%	13,264.66-	0%
5721	F			--->	0.00	0.00	0%	67,264.99	100%
5208	F	PROB&PAROLE OFCR,SR	03501	100%	67,264.99	0.00	0%	67,264.99	100%
				--->	1.00	75,266.55	0%	75,266.55	100%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAJ

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
9915	V	TEMPORARY EMPLOYEES	03301	100%	75,266.55	0.00	0%	75,266.55	100%
		POSITION TOTALS --->		1.00	269.46	0.00	0%	269.46	100%
5703	06/26/2020 F	PROB&PAROLE OFCR,SR	0340100 2314	100%	269.46	0.00	0%	269.46	100%
		POSITION TOTALS --->		0.00	0.00	43,271.23	0%	43,271.23-	0%
5825	F	PROB&PAROLE OFCR,SR	0340100 2314	0%	0.00	43,271.23	0%	43,271.23-	0%
		POSITION TOTALS --->		0.00	0.00	271.67	0%	271.67-	0%
5615	F	PRE-SENTENCE INVSTGR	0360100 2316	0%	0.00	271.67	0%	271.67-	0%
		POSITION TOTALS --->		0.00	0.00	37,272.23	0%	37,272.23-	0%
2072	F	PROB&PAROLE OFCR,SR	0340100 2314	0%	0.00	37,272.23	0%	37,272.23-	0%
		POSITION TOTALS --->		0.00	0.00	272.77	0%	272.77-	0%
5226	F	PRE-SENTENCE INVSTGR	0310100 2311	0%	0.00	272.77	0%	272.77-	0%
		POSITION TOTALS --->		0.00	0.00	31,273.24	0%	31,273.24-	0%
2439	F	PROB AND PAROLE OFFICER, LEAD	0310100 2311	0%	0.00	31,273.24	0%	31,273.24-	0%
		POSITION TOTALS --->		0.00	0.00	40,273.96	0%	40,273.96-	0%
5252	F	PROB&PAROLE OFCR,SR	0340100 2314	0%	0.00	40,273.96	0%	40,273.96-	0%
		POSITION TOTALS --->		0.00	0.00	274.30	0%	274.30-	0%
5326	F	TECH RECORDS SPEC 2	0340100 2314	0%	0.00	274.30	0%	274.30-	0%
		POSITION TOTALS --->		0.00	0.00	275.08	0%	275.08-	0%
5408	F	OFFICE SPECIALIST 2	03101	100%	45,276.44	275.08	0%	275.08-	100%
		POSITION TOTALS --->		1.00	0.00	0.00	0%	0.00	0%
5153	F	PRE-SENTENCE INVSTGR	03401	100%	45,276.44	0.00	0%	45,276.44	100%
		POSITION TOTALS --->		1.00	69,276.67	0.00	0%	69,276.67	100%

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PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAJ

FUND: 0001

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				% OF FTP					
5214	V	PROB&PAROLE OFCR,SR	03101	100% 100%	69,276.67 69,276.67	0.00 0.00	0% 0%	69,276.67 69,276.67	100% 100%
				% OF FTP					
5238	09/04/2021 F	PROB&PAROLE OFCR,SR	03501	100% 100%	69,276.67 69,276.67	0.00 0.00	0% 0%	69,276.67 69,276.67	100% 100%
				% OF FTP					
5481	F	PROB&PAROLE OFCR,SR	03401	100% 100%	69,276.67 69,276.67	0.00 0.00	0% 0%	69,276.67 69,276.67	100% 100%
				% OF FTP					
5741	F	PROB&PAROLE OFCR,SR	03101	100% 100%	69,276.67 69,276.67	0.00 0.00	0% 0%	69,276.67 69,276.67	100% 100%
				% OF FTP					
5749	F	PRE-SENTENCE INVSTGR	0370100	100% 0%	69,276.67 0.00	0.00 36,276.76	0% 0%	69,276.67 36,276.76-	100% 0%
				% OF FTP					
5215	F	PROB&PAROLE OFCR,SR	0330100	0% 0%	0.00 0.00	36,276.76 35,277.12	0% 0%	36,276.76- 35,277.12-	0% 0%
				% OF FTP					
5110	F	P&P SECTION SUPERVISOR	03101	0% 100%	0.00 92,280.89	35,277.12 0.00	0% 0%	35,277.12- 92,280.89	0% 100%
				% OF FTP					
8819	F	PRE-SENTENCE INVSTGR	0340100	100% 0%	92,280.89 0.00	0.00 281.33	0% 0%	92,280.89 281.33-	100% 0%
				% OF FTP					
5735	F	PROB&PAROLE OFCR,SR	0340100	0% 0%	0.00 0.00	281.33 281.81	0% 0%	281.33- 281.81-	0% 0%
				% OF FTP					
5764	F	P&P SECTION SUPERVISOR	0310100	0% 0%	0.00 0.00	281.81 41,282.80	0% 0%	281.81- 41,282.80-	0% 0%
				% OF FTP					
5410	F	PROB&PAROLE OFCR,SR	0340100	0% 0%	0.00 0.00	41,282.80 283.21	0% 0%	41,282.80- 283.21-	0% 0%

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STATE OF IDAHO
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PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAJ

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5604	F	CORR MGR 3	03601	0%	111,283.23	283.21 0.00	0%	283.21- 111,283.23	0%
		POSITION TOTALS --->		0.00					
5126	F	PROB&PAROLE OFCR,SR	03501	100%	111,283.23 63,286.82	0.00 0.00	0%	111,283.23 63,286.82	100%
		POSITION TOTALS --->		1.00					
5158	F	PROB&PAROLE OFCR,SR	03401	100%	63,286.82 63,286.82	0.00 0.00	0%	63,286.82 63,286.82	100%
		POSITION TOTALS --->		1.00					
5216	F	PROB&PAROLE OFCR,SR	03501	100%	63,286.82 63,286.82	0.00 0.00	0%	63,286.82 63,286.82	100%
		POSITION TOTALS --->		1.00					
5217	V	PROB&PAROLE OFCR,SR	03101	100%	63,286.82 63,286.82	0.00 0.00	0%	63,286.82 63,286.82	100%
		POSITION TOTALS --->		1.00					
5227	F	07/23/2021 PROB&PAROLE OFCR,SR	03201	100%	63,286.82 63,286.82	0.00 0.00	0%	63,286.82 63,286.82	100%
		POSITION TOTALS --->		1.00					
5237	F	PROB&PAROLE OFCR,SR	03501	100%	63,286.82 63,286.82	0.00 0.00	0%	63,286.82 63,286.82	100%
		POSITION TOTALS --->		1.00					
5239	F	PROB&PAROLE OFCR,SR	03501	100%	63,286.82 63,286.82	0.00 0.00	0%	63,286.82 63,286.82	100%
		POSITION TOTALS --->		1.00					
5608	F	PROB&PAROLE OFCR,SR	03201	100%	63,286.82 63,286.82	0.00 0.00	0%	63,286.82 63,286.82	100%
		POSITION TOTALS --->		1.00					
5619	F	PROB&PAROLE OFCR,SR	03601	100%	63,286.82 63,286.82	0.00 0.00	0%	63,286.82 63,286.82	100%
		POSITION TOTALS --->		1.00					
5724	F	PROB&PAROLE OFCR,SR	03201	100%	63,286.82 63,286.82	0.00 0.00	0%	63,286.82 63,286.82	100%
		POSITION TOTALS --->		1.00					

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STATE OF IDAHO
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AS OF 12/31/2021

BUDGET-UNIT: CCAJ

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5751	V	PROB&PAROLE OFCR,SR	03701	100%	63,286.82	0.00	0%	63,286.82	100%
		POSITION TOTALS --->		1.00	63,286.82	0.00	0%	63,286.82	100%
5798	F	PROB&PAROLE OFCR,SR	03301	100%	63,286.82	0.00	0%	63,286.82	100%
	10/08/2021	POSITION TOTALS --->		1.00	63,286.82	0.00	0%	63,286.82	100%
5808	F	PROB&PAROLE OFCR,SR	03701	100%	63,286.82	0.00	0%	63,286.82	100%
		POSITION TOTALS --->		1.00	63,286.82	0.00	0%	63,286.82	100%
7303	F	PROB&PAROLE OFCR,SR	03301	100%	63,286.82	0.00	0%	63,286.82	100%
		POSITION TOTALS --->		1.00	63,286.82	0.00	0%	63,286.82	100%
7305	F	PROB&PAROLE OFCR,SR	03301	100%	63,286.82	0.00	0%	63,286.82	100%
		POSITION TOTALS --->		1.00	63,286.82	0.00	0%	63,286.82	100%
7313	F	PROB&PAROLE OFCR,SR	03601	100%	63,286.82	0.00	0%	63,286.82	100%
		POSITION TOTALS --->		1.00	63,286.82	0.00	0%	63,286.82	100%
5118	F	PROB&PAROLE OFCR,SR	03101	100%	78,287.29	0.00	0%	78,287.29	100%
		POSITION TOTALS --->		1.00	78,287.29	0.00	0%	78,287.29	100%
5460	F	P&P SECTION SUPERVISOR	0340100 2314	100%	78,287.29	0.00	0%	78,287.29	100%
		POSITION TOTALS --->		1.00	78,287.29	0.00	0%	78,287.29	100%
5734	F	PROB&PAROLE OFCR,SR	0340100 2314	0%	0.00	49,290.30	0%	49,290.30-	0%
		POSITION TOTALS --->		0.00	0.00	49,290.30	0%	49,290.30-	0%
5271	V	PROB&PAROLE OFCR,SR	03701 2317	100%	71,290.50	290.42	0%	290.42-	0%
		POSITION TOTALS --->		0.00	0.00	290.42	0%	290.42-	0%
9977	V	TEMPORARY EMPLOYEES	0370100 2317	0%	71,290.50	0.00	0%	71,290.50	100%
	09/18/2021	POSITION TOTALS --->		1.00	71,290.50	0.00	0%	71,290.50	100%
		POSITION TOTALS --->		1.00	71,290.50	4,292.07	0%	4,292.07-	0%

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BUDGET-UNIT: CCAJ

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	09/02/2021								
5704	F	PROB&PAROLE OFCR,SR	0340100 2314	0%	0.00	4,292.07	0%	4,292.07-	0%
		POSITION TOTALS --->		0%	0.00	293.02	0%	293.02-	0%
5536	F	P&P SECTION SUPERVISOR	0350100 2315	0%	0.00	293.02	0%	293.02-	0%
		POSITION TOTALS --->		0%	0.00	44,293.65	0%	44,293.65-	0%
2114	F	PROB&PAROLE OFCR,SR	03301	100%	72,297.42	44,293.65	0%	44,293.65-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	72,297.42	100%
5307	F	PROB&PAROLE OFCR,SR	0330100 2313	0%	72,297.42	0.00	0%	72,297.42	100%
		POSITION TOTALS --->		0%	0.00	37,300.41	0%	37,300.41-	0%
5135	F	PROB&PAROLE OFCR,SR	0310100 2311	0%	0.00	37,300.41	0%	37,300.41-	0%
		POSITION TOTALS --->		0%	0.00	45,304.09	0%	45,304.09-	0%
5205	F	PROB AND PAROLE OFFICER, LEAD	03201	100%	77,306.19	45,304.09	0%	45,304.09-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	77,306.19	100%
5111	F	PRE-SENTENCE INVSTGR	0350100 2315	0%	77,306.19	39,307.42	51%	37,998.77	49%
		POSITION TOTALS --->		0%	0.00	7,308.51	0%	7,308.51-	0%
5148	F	P&P SECTION SUPERVISOR	03101	100%	96,308.55	7,308.51	0%	7,308.51-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	96,308.55	100%
5748	F	P&P SECTION SUPERVISOR	03701	100%	96,308.55	0.00	0%	96,308.55	100%
		POSITION TOTALS --->		100%	96,308.55	0.00	0%	96,308.55	100%
5726	F	PRE-SENTENCE INVSTGR	0340100 2314	0%	96,308.55	0.00	0%	96,308.55	100%
		POSITION TOTALS --->		0%	0.00	1,308.70	0%	1,308.70-	0%
5604	F	CORR MGR 3	0360100 2316	0%	0.00	1,308.70	0%	1,308.70-	0%
		POSITION TOTALS --->		0%	0.00	55,309.97	0%	55,309.97-	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAJ

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2805	F	PROB&PAROLE OFCR,SR	0340100 2314	100% 0%	91,351.41 0.00	0.00 356.02	0% 0%	91,351.41 356.02-	100% 0%
				% OF FTP					
5249	F	P&P SECTION SUPERVISOR	03201	0% 100%	0.00 82,366.61	356.02 0.00	0% 0%	356.02- 82,366.61	0% 100%
				% OF FTP					
5536	F	P&P SECTION SUPERVISOR	03501	100% 100%	82,366.61 82,366.61	0.00 0.00	0% 0%	82,366.61 82,366.61	100% 100%
				% OF FTP					
5613	F	PROB AND PAROLE OFFICER, LEAD	03601	100% 100%	82,366.61 82,366.61	0.00 0.00	0% 0%	82,366.61 82,366.61	100% 100%
				% OF FTP					
5428	F	ADMIN ASST 2	0340100 2314	100% 0%	82,366.61 0.00	0.00 31,367.60	0% 0%	82,366.61 31,367.60-	100% 0%
				% OF FTP					
5778	F	PROB&PAROLE OFCR,SR	0340100 2314	0% 0%	0.00 0.00	31,367.60 371.93	0% 0%	31,367.60- 371.93-	0% 0%
				% OF FTP					
5072	F	PROB&PAROLE OFCR,SR	0360100 2316	0% 0%	0.00 0.00	371.93 48,378.14	0% 0%	371.93- 48,378.14-	0% 0%
				% OF FTP					
5721	F	RE-ENTRY SPECIALIST	0370100 2317	0% 0%	0.00 0.00	48,378.14 28,379.50	0% 0%	48,378.14- 28,379.50-	0% 0%
				% OF FTP					
5092	F	CLINICIAN	0340100 2314	0% 0%	0.00 0.00	28,379.50 1,381.47	0% 0%	28,379.50- 1,381.47-	0% 0%
				% OF FTP					
5124	F	PROB&PAROLE OFCR,SR	0340100 2314	0% 0%	0.00 0.00	1,381.47 36,384.45	0% 0%	1,381.47- 36,384.45-	0% 0%
				% OF FTP					
5458	F	PRE-SENTENCE INVSTGR	0340100 2314	0% 0%	0.00 0.00	36,384.45 24,385.63	0% 0%	36,384.45- 24,385.63-	0% 0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAJ

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5457	F	PRE-SENTENCE INVSTGR	03401	0%	64,422.81	39,420.58 0.00	0%	39,420.58-	0%
		POSITION TOTALS --->		0.00					
5313	F	PROB AND PAROLE OFFICER, LEAD	03301	100%	79,423.33	0.00 0.00	0%	64,422.81 79,423.33	100%
		POSITION TOTALS --->		1.00					
5246	F	PROB&PAROLE OFCR,SR	0330100 2313	0%	79,423.33 0.00	0.00 34,426.64	0%	79,423.33 34,426.64-	100%
		POSITION TOTALS --->		1.00					
9022	V	TEMPORARY EMPLOYEES	03201	100%	19,429.09	34,426.64 0.00	0%	34,426.64-	0%
		POSITION TOTALS --->		0.00					
5237	F	05/15/2021 PROB&PAROLE OFCR,SR	0350100 2315	0%	19,429.09 0.00	0.00 28,429.92	0%	19,429.09 28,429.92-	100%
		POSITION TOTALS --->		0.00					
5740	F	PROB&PAROLE OFCR,SR	0340100 2314	0%	0.00 0.00	28,429.92 33,433.38	0%	28,429.92-	0%
		POSITION TOTALS --->		0.00					
5114	F	PROB AND PAROLE OFFICER, LEAD	0340100 2314	0%	0.00 0.00	33,433.38 433.89	0%	33,433.38-	0%
		POSITION TOTALS --->		0.00					
5303	F	PROB&PAROLE OFCR,SR	03301	100%	77,435.29	433.89 0.00	0%	433.89-	0%
		POSITION TOTALS --->		0.00					
5118	F	PROB&PAROLE OFCR,SR	0340100 2314	0%	77,435.29 0.00	0.00 436.14	0%	77,435.29 436.14-	100%
		POSITION TOTALS --->		1.00					
5228	F	PROB&PAROLE OFCR,SR	0304100 2310	0%	0.00 0.00	436.14 438.14	0%	436.14-	0%
		POSITION TOTALS --->		0.00					
8810	F	PRE-SENTENCE INVSTGR	0340100 2314	0%	0.00 0.00	438.14 1,440.79	0%	438.14-	0%
		POSITION TOTALS --->		0.00					

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FUND: 0001

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				% OF FTP					
5150	F	PRE-SENTENCE INVSTGR	0340100 2314	0%	0.00	1,440.79	0%	1,440.79-	0%
		POSITION TOTALS --->		0%	0.00	443.39	0%	443.39-	0%
5709	F	PROB AND PAROLE OFFICER, LEAD	0340100 2314	0%	0.00	1,445.87	0%	1,445.87-	0%
		POSITION TOTALS --->		0%	0.00	443.39	0%	443.39-	0%
5738	F	PRE-SENTENCE INVSTGR	0340100 2314	0%	0.00	1,446.70	0%	1,446.70-	0%
		POSITION TOTALS --->		0%	0.00	1,445.87	0%	1,445.87-	0%
5225	F	PROB&PAROLE OFCR,SR	0340100 2314	0%	0.00	1,446.70	0%	1,446.70-	0%
		POSITION TOTALS --->		0%	0.00	447.11	0%	447.11-	0%
5802	F	PROB AND PAROLE OFFICER, LEAD	03701	100%	79,449.12	0.00	0%	79,449.12	100%
		POSITION TOTALS --->		0%	0.00	447.11	0%	447.11-	0%
5813	F	PROB AND PAROLE OFFICER, LEAD	03301	100%	79,449.12	0.00	0%	79,449.12	100%
		POSITION TOTALS --->		100%	79,449.12	0.00	0%	79,449.12	100%
5722	F	P&P SECTION SUPERVISOR	03101	100%	83,450.98	0.00	0%	83,450.98	100%
		POSITION TOTALS --->		100%	79,449.12	0.00	0%	79,449.12	100%
5609	F	PROB&PAROLE OFCR,SR	0330100 2313	0%	83,450.98	32,453.41	0%	83,450.98	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	32,453.41-	0%
5771	F	PROB&PAROLE OFCR,SR	03401	100%	76,454.18	0.00	0%	76,454.18	100%
		POSITION TOTALS --->		0%	0.00	32,453.41	0%	32,453.41-	0%
1165	F	PROB&PAROLE OFCR,SR	03401	100%	65,455.55	0.00	0%	65,455.55	100%
		POSITION TOTALS --->		100%	76,454.18	0.00	0%	76,454.18	100%
1240	F	PROB&PAROLE OFCR,SR	03301	100%	65,455.55	0.00	0%	65,455.55	100%
		POSITION TOTALS --->		100%	65,455.55	0.00	0%	65,455.55	100%

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				% OF FTP					
5232	F	PROB&PAROLE OFCR,SR	03201	100% 100%	65,455.55 65,455.55	0.00 0.00	0% 0%	65,455.55 65,455.55	100% 100%
		POSITION TOTALS --->		1.00					
5413	F	PROB&PAROLE OFCR,SR	03401	100% 100%	65,455.55 65,455.55	0.00 0.00	0% 0%	65,455.55 65,455.55	100% 100%
		POSITION TOTALS --->		1.00					
5448	F	PROB&PAROLE OFCR,SR	03401	100% 100%	65,455.55 65,455.55	0.00 0.00	0% 0%	65,455.55 65,455.55	100% 100%
		POSITION TOTALS --->		1.00					
5449	F	PROB&PAROLE OFCR,SR	03401	100% 100%	65,455.55 65,455.55	0.00 0.00	0% 0%	65,455.55 65,455.55	100% 100%
		POSITION TOTALS --->		1.00					
5483	V	PROB&PAROLE OFCR,SR	03501	100% 100%	65,455.55 65,455.55	0.00 0.00	0% 0%	65,455.55 65,455.55	100% 100%
		POSITION TOTALS --->		1.00					
5484	F	PROB&PAROLE OFCR,SR	03501	100% 100%	65,455.55 65,455.55	0.00 0.00	0% 0%	65,455.55 65,455.55	100% 100%
		POSITION TOTALS --->		1.00					
5606	F	PROB&PAROLE OFCR,SR	03401	100% 100%	65,455.55 65,455.55	0.00 0.00	0% 0%	65,455.55 65,455.55	100% 100%
		POSITION TOTALS --->		1.00					
5611	F	PROB&PAROLE OFCR,SR	03501	100% 100%	65,455.55 65,455.55	0.00 0.00	0% 0%	65,455.55 65,455.55	100% 100%
		POSITION TOTALS --->		1.00					
5747	F	PROB&PAROLE OFCR,SR	03701	100% 100%	65,455.55 65,455.55	0.00 0.00	0% 0%	65,455.55 65,455.55	100% 100%
		POSITION TOTALS --->		1.00					
5817	F	PROB&PAROLE OFCR,SR	03501	100% 100%	65,455.55 65,455.55	0.00 0.00	0% 0%	65,455.55 65,455.55	100% 100%
		POSITION TOTALS --->		1.00					
5529	F	PROB AND PAROLE OFFICER, LEAD	0350100 2315	100% 0%	65,455.55 0.00	0.00 37,455.78	0% 0%	65,455.55 37,455.78-	100% 0%
		POSITION TOTALS --->		1.00					

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				% OF FTP					
5215	F	PROB&PAROLE OFCR,SR	0340100 2314	100% 0%	87,478.65 0.00	0.00 478.74	0% 0%	87,478.65 478.74-	100% 0%
		POSITION TOTALS --->		1.00					
5305	V	PRE-SENTENCE INVSTGR	0340100 2314	0% 0%	0.00 0.00	478.74 1,479.45	0% 0%	478.74- 1,479.45-	0% 0%
		POSITION TOTALS --->		0.00					
5475	F	PROB&PAROLE OFCR,SR	0340100 2314	0% 0%	0.00 0.00	1,479.45 480.39	0% 0%	1,479.45- 480.39-	0% 0%
		POSITION TOTALS --->		0.00					
5326	F	TECH RECORDS SPEC 2	03301	0% 100%	0.00 57,480.86	480.39 0.00	0% 0%	480.39- 57,480.86	0% 100%
		POSITION TOTALS --->		0.00					
5227	F	PROB&PAROLE OFCR,SR	0320100 2312	100% 0%	57,480.86 0.00	0.00 32,481.55	0% 0%	57,480.86 32,481.55-	100% 0%
		POSITION TOTALS --->		1.00					
5530	F	PROB AND PAROLE OFFICER, LEAD	03501	0% 100%	0.00 80,481.86	32,481.55 0.00	0% 0%	32,481.55- 80,481.86	0% 100%
		POSITION TOTALS --->		0.00					
5233	F	CORRECTIONAL PRG COOR	0300100 2310	100% 0%	80,481.86 0.00	0.00 44,481.87	0% 0%	80,481.86 44,481.87-	100% 0%
		POSITION TOTALS --->		1.00					
5441	F	DRUG/ALCOHOL REHAB SPEC	03701	0% 100%	0.00 73,485.07	44,481.87 0.00	0% 0%	44,481.87- 73,485.07	0% 100%
		POSITION TOTALS --->		0.00					
5746	V	PROB&PAROLE OFCR,SR	03701	100% 100%	73,485.07 66,488.28	0.00 0.00	0% 0%	73,485.07 66,488.28	100% 100%
		POSITION TOTALS --->		1.00					
5212	F	PRE-SENTENCE INVSTGR	0340100 2314	100% 0%	66,488.28 0.00	0.00 488.38	0% 0%	66,488.28 488.38-	100% 0%
		POSITION TOTALS --->		1.00					
5228	F	PROB&PAROLE OFCR,SR	0340100 2314	0% 0%	0.00 0.00	488.38 488.68	0% 0%	488.38- 488.68-	0% 0%
		POSITION TOTALS --->		0.00					

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				% OF FTP					
5209	F	PROB AND PAROLE OFFICER, LEAD	0370100 2317	0%	0.00	43,491.20	0%	43,491.20-	0%
		POSITION TOTALS --->		0.00	0%	488.68	0%	488.68-	0%
5749	F	PRE-SENTENCE INVSTGR	0340100 2314	0%	0.00	43,491.20	0%	43,491.20-	0%
		POSITION TOTALS --->		0.00	0%	491.41	0%	491.41-	0%
5600	F	PRE-SENTENCE INVSTGR	0340100 2314	0%	0.00	1,491.76	0%	1,491.76-	0%
		POSITION TOTALS --->		0.00	0%	491.41	0%	491.41-	0%
5212	F	PRE-SENTENCE INVSTGR	0320100 2312	0%	0.00	35,493.21	0%	35,493.21-	0%
		POSITION TOTALS --->		0.00	0%	1,491.76	0%	1,491.76-	0%
5762	F	DRUG/ALCOHOL REHAB SPEC	0340100 2314	0%	0.00	35,493.21	0%	35,493.21-	0%
		POSITION TOTALS --->		0.00	0%	493.30	0%	493.30-	0%
5133	F	PROB&PAROLE OFCR,SR	0340100 2314	0%	0.00	493.64	0%	493.64-	0%
		POSITION TOTALS --->		0.00	0%	493.30	0%	493.30-	0%
5206	F	CORR MGR 3	03101	100%	108,494.84	0.00	0%	108,494.84	100%
		POSITION TOTALS --->		0.00	0%	493.64	0%	493.64-	0%
5211	F	CORR MGR 3	03501	100%	108,494.84	0.00	0%	108,494.84	100%
		POSITION TOTALS --->		1.00	100%	0.00	0%	108,494.84	100%
5419	F	ADMIN ASST 1	03201	100%	48,494.91	0.00	0%	48,494.91	100%
		POSITION TOTALS --->		1.00	100%	0.00	0%	48,494.91	100%
5800	F	PROB&PAROLE OFCR,SR	0340100 2314	0%	0.00	35,496.28	0%	35,496.28-	0%
		POSITION TOTALS --->		1.00	100%	0.00	0%	48,494.91	100%
4615	F	PROGRAM MANAGER, CORRECTION	0300100 2310	0%	0.00	35,496.28	0%	35,496.28-	0%
		POSITION TOTALS --->		0.00	0%	496.68	0%	496.68-	0%

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S T A T E O F I D A H O
E M P L O Y E E I N F O R M A T I O N S Y S T E M
P E R M A N E N T P O S I T I O N S T A T U S R E P O R T
A S O F 1 2 / 3 1 / 2 0 2 1

BUDGET-UNIT: CCAJ

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				% OF FTP					
5261	F	PROB&PAROLE OFCR,SR	03301	100%	71,497.05	496.68 0.00	0%	496.68-	0%
		POSITION TOTALS --->		0%	0.00				
				% OF FTP					
5522	F	PRE-SENTENCE INVSTGR	0350100 2315	100%	71,497.05	0.00 34,500.96	0%	71,497.05	100%
		POSITION TOTALS --->		0%	1.00				
				% OF FTP					
2117	F	PROB&PAROLE OFCR,SR	0340100 2314	0%	0.00	34,500.96 45,501.56	0%	34,500.96-	0%
		POSITION TOTALS --->		0%	0.00				
				% OF FTP					
5812	F	PROB&PAROLE OFCR,SR	0310100 2311	0%	0.00	45,501.56 35,504.71	0%	45,501.56-	0%
		POSITION TOTALS --->		0%	0.00				
				% OF FTP					
5836	F	PRE-SENTENCE INVSTGR	0340100 2314	0%	0.00	35,504.71 1,507.97	0%	35,504.71-	0%
		POSITION TOTALS --->		0%	0.00				
				% OF FTP					
5705	F	PROB&PAROLE OFCR,SR	0330100 2313	0%	0.00	1,507.97 37,511.80	0%	1,507.97-	0%
		POSITION TOTALS --->		0%	0.00				
				% OF FTP					
5202	F	PROB&PAROLE OFCR,SR	0360100 2316	0%	0.00	37,511.80 35,516.08	0%	37,511.80-	0%
		POSITION TOTALS --->		0%	0.00				
				% OF FTP					
5709	F	PROB AND PAROLE OFFICER, LEAD	0370100 2317	0%	0.00	35,516.08 27,517.73	0%	35,516.08-	0%
		POSITION TOTALS --->		0%	0.00				
				% OF FTP					
5406	F	TECH RECORDS SPEC 2	0300100 2310	0%	0.00	27,517.73 30,518.39	0%	27,517.73-	0%
		POSITION TOTALS --->		0%	0.00				
				% OF FTP					
5104	F	PROB&PAROLE OFCR,SR	0340100 2314	0%	0.00	30,518.39 39,519.87	0%	30,518.39-	0%
		POSITION TOTALS --->		0%	0.00				
				% OF FTP					
5326	F	TECH RECORDS SPEC 2	0330100 2313	0%	0.00	39,519.87 28,524.49	0%	39,519.87-	0%
		POSITION TOTALS --->		0%	0.00				

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				% OF FTP					
5759	F	P&P SECTION SUPERVISOR	0340100 2314	0%	0.00	32,593.04	0%	32,593.04-	0%
		POSITION TOTALS --->		0%	0.00	44,595.53	0%	44,595.53-	0%
				% OF FTP					
8813	F	PRE-SENTENCE INVSTGR	03101	100%	63,596.61	44,595.53 0.00	0%	44,595.53-	0%
		POSITION TOTALS --->		100%	0.00	63,596.61	0%	63,596.61	100%
				% OF FTP					
7123	V	PROB&PAROLE OFCR,SR	0305100 2310	0%	63,596.61 0.00	0.00	0%	63,596.61	100%
		POSITION TOTALS --->		100%	0.00	14,596.99	0%	14,596.99-	0%
				% OF FTP					
5764	F	P&P SECTION SUPERVISOR	03101	100%	82,598.98	14,596.99 0.00	0%	14,596.99-	0%
		POSITION TOTALS --->		100%	0.00	82,598.98	0%	82,598.98	100%
				% OF FTP					
7310	F	PROB&PAROLE OFCR,SR	0340100 2314	0%	82,598.98 0.00	0.00	0%	82,598.98	100%
		POSITION TOTALS --->		100%	0.00	2,600.70	0%	2,600.70-	0%
				% OF FTP					
1238	F	PROB AND PAROLE OFFICER, LEAD	03301	100%	79,604.04	2,600.70 0.00	0%	2,600.70-	0%
		POSITION TOTALS --->		100%	0.00	79,604.04	0%	79,604.04	100%
				% OF FTP					
5805	F	PROB AND PAROLE OFFICER, LEAD	03401	100%	79,604.04	0.00	0%	79,604.04	100%
		POSITION TOTALS --->		100%	0.00	79,604.04	0%	79,604.04	100%
				% OF FTP					
5246	F	PROB&PAROLE OFCR,SR	03301	100%	79,604.04 68,605.38	0.00	0%	79,604.04	100%
		POSITION TOTALS --->		100%	0.00	68,605.38	0%	68,605.38	100%
				% OF FTP					
8810	F	PRE-SENTENCE INVSTGR	0360100 2316	0%	68,605.38 0.00	0.00	0%	68,605.38	100%
		POSITION TOTALS --->		100%	0.00	40,605.54	0%	40,605.54-	0%
				% OF FTP					
5708	F	PROB AND PAROLE OFFICER, LEAD	0370100 2317	0%	0.00	40,605.54	0%	40,605.54-	0%
		POSITION TOTALS --->		0%	0.00	33,607.19	0%	33,607.19-	0%
				% OF FTP					
7308	V	PROB&PAROLE OFCR,SR	0340100 2314	0%	0.00	33,607.19	0%	33,607.19-	0%
		POSITION TOTALS --->		0%	0.00	17,609.42	0%	17,609.42-	0%

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	11/13/2021								
5074	F	PROB&PAROLE OFCR,SR	0330100 2313	0%	0.00	17,609.42	0%	17,609.42-	0%
		POSITION TOTALS --->		0%	0.00	32,609.63	0%	32,609.63-	0%
5153	F	PRE-SENTENCE INVSTGR	0340100 2314	0%	0.00	32,609.63	0%	32,609.63-	0%
		POSITION TOTALS --->		0%	0.00	34,609.95	0%	34,609.95-	0%
5324	F	TECH RECORDS SPEC 2	0330100 2313	0%	0.00	34,609.95	0%	34,609.95-	0%
		POSITION TOTALS --->		0%	0.00	27,614.15	0%	27,614.15-	0%
5251	F	PROB&PAROLE OFCR,SR	0340100 2314	0%	0.00	27,614.15	0%	27,614.15-	0%
		POSITION TOTALS --->		0%	0.00	614.35	0%	614.35-	0%
5448	F	PROB&PAROLE OFCR,SR	0340100 2314	0%	0.00	614.35	0%	614.35-	0%
		POSITION TOTALS --->		0%	0.00	33,614.60	0%	33,614.60-	0%
5271	V	PROB&PAROLE OFCR,SR	0370100 2317	0%	0.00	33,614.60	0%	33,614.60-	0%
		POSITION TOTALS --->		0%	0.00	19,614.83	0%	19,614.83-	0%
5807	F	PROB&PAROLE OFCR,SR	0350100 2315	0%	0.00	19,614.83	0%	19,614.83-	0%
		POSITION TOTALS --->		0%	0.00	35,615.08	0%	35,615.08-	0%
5613	F	PROB AND PAROLE OFFICER, LEAD	0360100 2316	0%	0.00	35,615.08	0%	35,615.08-	0%
		POSITION TOTALS --->		0%	0.00	41,615.90	0%	41,615.90-	0%
7120	F	PROB&PAROLE OFCR,SR	0305100 2310	0%	0.00	41,615.90	0%	41,615.90-	0%
		POSITION TOTALS --->		0%	0.00	19,616.59	0%	19,616.59-	0%
5108	F	PROB AND PAROLE OFFICER, LEAD	0340100 2314	0%	0.00	19,616.59	0%	19,616.59-	0%
		POSITION TOTALS --->		0%	0.00	617.77	0%	617.77-	0%
5316	F	INTERSTATE COORDINATOR	0300100 2310	0%	0.00	617.77	0%	617.77-	0%
		POSITION TOTALS --->		0%	0.00	32,619.57	0%	32,619.57-	0%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: CCAJ

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5135	F	PROB&PAROLE OFCR,SR	03101	0%	89,621.58	32,619.57 0.00	0%	32,619.57-	0%
		POSITION TOTALS --->		0%	0.00			89,621.58-	100%
				% OF FTP					
5451	F	PRE-SENTENCE INVSTGR	0340100 2314	100%	89,621.58 0.00	0.00 32,621.81	0%	89,621.58	100%
		POSITION TOTALS --->		0%	1.00			32,621.81-	0%
				% OF FTP					
5730	F	PROB&PAROLE OFCR,SR	0350100 2315	0%	0.00	32,621.81 33,625.84	0%	32,621.81-	0%
		POSITION TOTALS --->		0%	0.00			33,625.84-	0%
				% OF FTP					
5703	F	PROB&PAROLE OFCR,SR	03401	100%	86,626.64	33,625.84 0.00	0%	33,625.84-	0%
		POSITION TOTALS --->		0%	0.00			86,626.64	100%
				% OF FTP					
5156	F	PROB&PAROLE OFCR,SR	0330100 2313	100%	86,626.64 0.00	0.00 35,627.34	0%	86,626.64	100%
		POSITION TOTALS --->		0%	1.00			35,627.34-	0%
				% OF FTP					
5075	F	PROB&PAROLE OFCR,SR	0340100 2314	0%	0.00	35,627.34 37,629.65	0%	35,627.34-	0%
		POSITION TOTALS --->		0%	0.00			37,629.65-	0%
				% OF FTP					
5608	F	PROB&PAROLE OFCR,SR	0320100 2312	0%	0.00	37,629.65 32,632.98	0%	37,629.65-	0%
		POSITION TOTALS --->		0%	0.00			32,632.98-	0%
				% OF FTP					
5473	F	PROB&PAROLE OFCR,SR	0340100 2314	0%	0.00	32,632.98 633.89	0%	32,632.98-	0%
		POSITION TOTALS --->		0%	0.00			633.89-	0%
				% OF FTP					
2433	F	DRUG/ALCOHOL REHAB SPEC	0340100 2314	0%	0.00	633.89 634.13	0%	633.89-	0%
		POSITION TOTALS --->		0%	0.00			634.13-	0%
				% OF FTP					
5141	F	P&P SECTION SUPERVISOR	0370100 2317	0%	0.00	634.13 40,634.52	0%	634.13-	0%
		POSITION TOTALS --->		0%	0.00			40,634.52-	0%
				% OF FTP					
5474	F	PROB&PAROLE OFCR,SR	03401	100%	73,639.98	40,634.52 0.00	0%	40,634.52-	0%
		POSITION TOTALS --->		0%	0.00			73,639.98	100%

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BUDGET-UNIT: CCAJ

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				% OF FTP					
9999	F	TEMPORARY EMPLOYEES	0310100 2311	0%	0.00	35,656.36	0%	35,656.36-	0%
		POSITION TOTALS --->		0%	0.00	11,657.69	0%	11,657.69-	0%
				% OF FTP					
6210	F	CORR MGR 2	0340100 2314	0%	0.00	11,657.69	0%	11,657.69-	0%
		POSITION TOTALS --->		0%	0.00	51,660.06	0%	51,660.06-	0%
				% OF FTP					
5160	F	PROB&PAROLE OFCR,SR	0310100 2311	0%	0.00	51,660.06	0%	51,660.06-	0%
		POSITION TOTALS --->		0%	0.00	24,661.22	0%	24,661.22-	0%
				% OF FTP					
7115	F	PRE-SENTENCE INVSTGR	0340100 2314	0%	0.00	24,661.22	0%	24,661.22-	0%
		POSITION TOTALS --->		0%	0.00	662.08	0%	662.08-	0%
				% OF FTP					
5414	F	PROB&PAROLE OFCR,SR	0340100 2314	0%	0.00	662.08	0%	662.08-	0%
		POSITION TOTALS --->		0%	0.00	36,662.31	0%	36,662.31-	0%
				% OF FTP					
5718	F	PROB&PAROLE OFCR,SR	03701	100%	69,663.94	36,662.31	0%	36,662.31-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	69,663.94	100%
				% OF FTP					
5439	F	PRE-SENTENCE INVSTGR	0340100 2314	0%	69,663.94	0.00	0%	69,663.94	100%
		POSITION TOTALS --->		0%	0.00	1,672.01	0%	1,672.01-	0%
				% OF FTP					
9983	F	TEMPORARY EMPLOYEES	03061	100%	16,672.15	1,672.01	0%	1,672.01-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	16,672.15	100%
				% OF FTP					
5149	F	P&P SECTION SUPERVISOR	0340100 2314	0%	16,672.15	0.00	0%	16,672.15	100%
		POSITION TOTALS --->		0%	0.00	674.85	0%	674.85-	0%
				% OF FTP					
1235	F	DRUG/ALCOHOL REHAB SPEC	0340100 2314	0%	0.00	674.85	0%	674.85-	0%
		POSITION TOTALS --->		0%	0.00	9,675.87	0%	9,675.87-	0%
				% OF FTP					
1234	F	DRUG/ALCOHOL REHAB SPEC	0330100 2313	0%	0.00	9,675.87	0%	9,675.87-	0%
		POSITION TOTALS --->		0%	0.00	32,676.86	0%	32,676.86-	0%

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S T A T E O F I D A H O
E M P L O Y E E I N F O R M A T I O N S Y S T E M
P E R M A N E N T P O S I T I O N S T A T U S R E P O R T
A S O F 1 2 / 3 1 / 2 0 2 1

BUDGET-UNIT: CCAJ

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5798	F	PROB&PAROLE OFCR,SR	0330100 2313	0%	0.00	32,676.86	0%	32,676.86-	0%
				0.00		33,680.49	0%	33,680.49-	0%

				% OF FTP					
5242	F	PROB&PAROLE OFCR,SR	0360100 2316	0%	0.00	33,680.49	0%	33,680.49-	0%
				0.00		32,680.85	0%	32,680.85-	0%

				% OF FTP					
5710	F	CORR MGR 3	0340100 2314	0%	0.00	32,680.85	0%	32,680.85-	0%
				0.00		59,683.79	0%	59,683.79-	0%

				% OF FTP					
5527	V	OFFICE SPECIALIST 2	03501	100%	44,684.26	59,683.79	0%	59,683.79-	0%
				0.00		0.00	0%	44,684.26	100%

				% OF FTP					
5209	F	PROB AND PAROLE OFFICER, LEAD	03701	100%	44,684.26	0.00	0%	44,684.26	100%
				1.00		87,685.21	0%	87,685.21	100%

				% OF FTP					
5484	F	PROB&PAROLE OFCR,SR	0350100 2315	0%	87,685.21	0.00	0%	87,685.21	100%
				1.00		32,686.74	0%	32,686.74-	0%

				% OF FTP					
5303	F	PROB&PAROLE OFCR,SR	0330100 2313	0%	0.00	32,686.74	0%	32,686.74-	0%
				0.00		38,687.71	0%	38,687.71-	0%

				% OF FTP					
5601	F	PROB&PAROLE OFCR,SR	0330100 2313	0%	0.00	38,687.71	0%	38,687.71-	0%
				0.00		36,688.67	0%	36,688.67-	0%

				% OF FTP					
5301	F	P&P SECTION SUPERVISOR	03501	100%	84,690.26	36,688.67	0%	36,688.67-	0%
				0.00		0.00	0%	84,690.26	100%

				% OF FTP					
5112	F	PRE-SENTENCE INVSTGR	0340100 2314	0%	84,690.26	0.00	0%	84,690.26	100%
				1.00		691.59	0%	691.59-	0%

				% OF FTP					
5815	F	PROB AND PAROLE OFFICER, LEAD	0340100 2314	0%	0.00	691.59	0%	691.59-	0%
				0.00		40,694.19	0%	40,694.19-	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
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AS OF 12/31/2021

BUDGET-UNIT: CCAJ

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5739	F	PROB&PAROLE OFCR,SR	0340100 2314	0%	0.00	40,694.19	0%	40,694.19-	0%
		POSITION TOTALS --->		0%	0.00	43,694.39	0%	43,694.39-	0%
2805	F	PROB&PAROLE OFCR,SR	03301	100%	66,694.83	43,694.39	0%	43,694.39-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	66,694.83	100%
5074	F	PROB&PAROLE OFCR,SR	03301	100%	66,694.83	0.00	0%	66,694.83	100%
		POSITION TOTALS --->		100%	1.00	0.00	0%	66,694.83	100%
5106	F	PROB&PAROLE OFCR,SR	03101	100%	66,694.83	0.00	0%	66,694.83	100%
		POSITION TOTALS --->		100%	1.00	0.00	0%	66,694.83	100%
5704	F	PROB&PAROLE OFCR,SR	03301	100%	66,694.83	0.00	0%	66,694.83	100%
		POSITION TOTALS --->		100%	1.00	0.00	0%	66,694.83	100%
5740	F	PROB&PAROLE OFCR,SR	03401	100%	66,694.83	0.00	0%	66,694.83	100%
		POSITION TOTALS --->		100%	1.00	0.00	0%	66,694.83	100%
5741	F	PROB&PAROLE OFCR,SR	0310100 2311	0%	66,694.83	0.00	0%	66,694.83	100%
		POSITION TOTALS --->		0%	1.00	34,696.30	0%	34,696.30-	0%
5771	F	PROB&PAROLE OFCR,SR	0306100 2310	0%	0.00	34,696.30	0%	34,696.30-	0%
		POSITION TOTALS --->		0%	0.00	20,696.70	0%	20,696.70-	0%
5317	F	INVESTIGATOR	03001	100%	77,700.00	20,696.70	0%	20,696.70-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	77,700.00	100%
5121	F	P&P SECTION SUPERVISOR	0340100 2314	0%	77,700.00	0.00	0%	77,700.00	100%
		POSITION TOTALS --->		0%	1.00	700.01	0%	700.01-	0%
5612	F	PRE-SENTENCE INVSTGR	0340100 2314	0%	0.00	700.01	0%	700.01-	0%
		POSITION TOTALS --->		0%	0.00	702.52	0%	702.52-	0%

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BUDGET-UNIT: CCAJ

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				% OF FTP					
5078	F	PRE-SENTENCE INVSTGR	0340100 2314	0%	0.00	1,703.29	0%	1,703.29-	0%
		POSITION TOTALS --->		0%	0.00	702.52	0%	702.52-	0%
5453	F	PRE-SENTENCE INVSTGR	0340100 2314	0%	0.00	21,703.74	0%	21,703.74-	0%
		POSITION TOTALS --->		0%	0.00	1,703.29	0%	1,703.29-	0%
5321	F	PROB&PAROLE OFCR,SR	0330100 2313	0%	0.00	37,705.82	0%	37,705.82-	0%
		POSITION TOTALS --->		0%	0.00	21,703.74	0%	21,703.74-	0%
8813	F	PRE-SENTENCE INVSTGR	0310100 2311	0%	0.00	30,706.38	0%	30,706.38-	0%
		POSITION TOTALS --->		0%	0.00	37,705.82	0%	37,705.82-	0%
5532	F	P&P SECTION SUPERVISOR	0350100 2315	0%	0.00	47,706.53	0%	47,706.53-	0%
		POSITION TOTALS --->		0%	0.00	30,706.38	0%	30,706.38-	0%
6307	F	CLINICIAN	0340100 2314	0%	0.00	1,706.83	0%	1,706.83-	0%
		POSITION TOTALS --->		0%	0.00	47,706.53	0%	47,706.53-	0%
8820	F	PRE-SENTENCE INVSTGR	0340100 2314	0%	0.00	1,707.76	0%	1,707.76-	0%
		POSITION TOTALS --->		0%	0.00	1,706.83	0%	1,706.83-	0%
1241	F	PROB&PAROLE OFCR,SR	0340100 2314	0%	0.00	707.96	0%	707.96-	0%
		POSITION TOTALS --->		0%	0.00	1,707.76	0%	1,707.76-	0%
5721	F	RE-ENTRY SPECIALIST	0340100 2314	0%	0.00	4,710.16	0%	4,710.16-	0%
		POSITION TOTALS --->		0%	0.00	707.96	0%	707.96-	0%
2152	F	PROJECT MANAGER 2	0300100 2310	0%	0.00	47,711.66	0%	47,711.66-	0%
		POSITION TOTALS --->		0%	0.00	4,710.16	0%	4,710.16-	0%
5123	F	PROB&PAROLE OFCR,SR	0340100 2314	0%	0.00	712.10	0%	712.10-	0%
		POSITION TOTALS --->		0%	0.00	47,711.66	0%	47,711.66-	0%

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				% OF FTP					
5313	F	PROB AND PAROLE OFFICER, LEAD	0340100 2314	0%	0.00	33,752.69	0%	33,752.69-	0%
		POSITION TOTALS --->		0%	0.00	752.98	0%	752.98-	0%
5238	F	PROB&PAROLE OFCR,SR	0350100 2315	0%	0.00	752.98	0%	752.98-	0%
		POSITION TOTALS --->		0%	0.00	34,754.94	0%	34,754.94-	0%
7304	F	PROB&PAROLE OFCR,SR	0340100 2314	0%	0.00	755.48	0%	755.48-	0%
		POSITION TOTALS --->		0%	0.00	34,754.94	0%	34,754.94-	0%
5222	F	PROB&PAROLE OFCR,SR	0330100 2313	0%	0.00	755.48	0%	755.48-	0%
		POSITION TOTALS --->		0%	0.00	34,758.19	0%	34,758.19-	0%
5443	F	P&P SECTION SUPERVISOR	0340100 2314	0%	0.00	47,758.44	0%	47,758.44-	0%
		POSITION TOTALS --->		0%	0.00	34,758.19	0%	34,758.19-	0%
5437	F	RE-ENTRY SPECIALIST	0320100 2312	0%	0.00	13,758.55	0%	13,758.55-	0%
		POSITION TOTALS --->		0%	0.00	47,758.44	0%	47,758.44-	0%
5824	F	PRE-SENTENCE INVSTGR	0340100 2314	0%	0.00	32,759.64	0%	32,759.64-	0%
		POSITION TOTALS --->		0%	0.00	13,758.55	0%	13,758.55-	0%
5471	F	PROB&PAROLE OFCR,SR	03101	100%	68,760.28	0.00	0%	68,760.28	100%
		POSITION TOTALS --->		0%	0.00	32,759.64	0%	32,759.64-	0%
5155	F	PROB&PAROLE OFCR,SR	0340100 2314	0%	0.00	2,761.03	0%	2,761.03-	0%
		POSITION TOTALS --->		100%	68,760.28	0.00	0%	68,760.28	100%
5432	F	HUMAN RESOURCES MANAGER	0340100 2314	0%	0.00	72,761.86	0%	72,761.86-	0%
		POSITION TOTALS --->		0%	0.00	2,761.03	0%	2,761.03-	0%
5440	F	DRUG/ALCOHOL REHAB SPEC	0340100 2314	0%	0.00	43,764.77	0%	43,764.77-	0%
		POSITION TOTALS --->		0%	0.00	72,761.86	0%	72,761.86-	0%

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				% OF FTP					
5805	F	PROB AND PAROLE OFFICER, LEAD	0340100 2314	0%	0.00	43,764.77	0%	43,764.77-	0%
		POSITION TOTALS --->		0.00	0.00	40,766.20	0%	40,766.20-	0%
5719	F	PRE-SENTENCE INVSTGR	0340100 2314	0%	0.00	40,766.20	0%	40,766.20-	0%
		POSITION TOTALS --->		0.00	0.00	768.10	0%	768.10-	0%
5533	F	PROB AND PAROLE OFFICER, LEAD	0350100 2315	0%	0.00	768.10	0%	768.10-	0%
		POSITION TOTALS --->		0.00	0.00	40,773.33	0%	40,773.33-	0%
2844	F	PROB&PAROLE OFCR,SR	03301	100%	70,774.13	40,773.33	0%	40,773.33-	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	70,774.13	100%
5155	F	PROB&PAROLE OFCR,SR	03101	100%	70,774.13	0.00	0%	70,774.13	100%
		POSITION TOTALS --->		1.00	70,774.13	0.00	0%	70,774.13	100%
5157	F	PROB&PAROLE OFCR,SR	03401	100%	70,774.13	0.00	0%	70,774.13	100%
		POSITION TOTALS --->		1.00	70,774.13	0.00	0%	70,774.13	100%
5202	F	PROB&PAROLE OFCR,SR	03601	100%	70,774.13	0.00	0%	70,774.13	100%
		POSITION TOTALS --->		1.00	70,774.13	0.00	0%	70,774.13	100%
5229	F	PROB&PAROLE OFCR,SR	03301	100%	70,774.13	0.00	0%	70,774.13	100%
		POSITION TOTALS --->		1.00	70,774.13	0.00	0%	70,774.13	100%
5242	F	PROB&PAROLE OFCR,SR	03601	100%	70,774.13	0.00	0%	70,774.13	100%
		POSITION TOTALS --->		1.00	70,774.13	0.00	0%	70,774.13	100%
5717	F	PROB&PAROLE OFCR,SR	03101	100%	70,774.13	0.00	0%	70,774.13	100%
		POSITION TOTALS --->		1.00	70,774.13	0.00	0%	70,774.13	100%
5723	F	PROB&PAROLE OFCR,SR	03301	100%	70,774.13	0.00	0%	70,774.13	100%
		POSITION TOTALS --->		1.00	70,774.13	0.00	0%	70,774.13	100%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: CCAJ

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5800	F	PROB&PAROLE OFCR,SR	03401	100%	70,774.13	0.00	0%	70,774.13	100%
		POSITION TOTALS --->		1.00	70,774.13	0.00	0%	70,774.13	100%
9996	F	TEMPORARY EMPLOYEES	0310100 2311	100%	70,774.13	0.00	0%	70,774.13	100%
		POSITION TOTALS --->		1.00	70,774.13	0.00	0%	70,774.13	100%
				0%	0.00	2,774.41	0%	2,774.41-	0%
5230	F	PROB&PAROLE OFCR,SR	0320100 2312	0%	0.00	2,774.41	0%	2,774.41-	0%
		POSITION TOTALS --->		0.00	0.00	35,776.24	0%	35,776.24-	0%
7305	F	PROB&PAROLE OFCR,SR	0340100 2314	0%	0.00	35,776.24	0%	35,776.24-	0%
		POSITION TOTALS --->		0.00	0.00	776.42	0%	776.42-	0%
5112	F	PRE-SENTENCE INVSTGR	03701	100%	89,776.49	0.00	0%	89,776.49	100%
		POSITION TOTALS --->		0.00	0.00	776.42	0%	776.42-	0%
5118	F	PROB&PAROLE OFCR,SR	0310100 2311	100%	89,776.49	0.00	0%	89,776.49	100%
		POSITION TOTALS --->		1.00	89,776.49	0.00	0%	89,776.49	100%
				0%	0.00	38,776.84	0%	38,776.84-	0%
5820	F	PROB&PAROLE OFCR,SR	03601	100%	78,777.86	0.00	0%	78,777.86	100%
		POSITION TOTALS --->		0.00	0.00	38,776.84	0%	38,776.84-	0%
5154	F	PRE-SENTENCE INVSTGR	0350100 2315	100%	78,777.86	0.00	0%	78,777.86	100%
		POSITION TOTALS --->		1.00	78,777.86	0.00	0%	78,777.86	100%
				0%	0.00	30,778.10	0%	30,778.10-	0%
5140	F	PROB&PAROLE OFCR,SR	03501	100%	67,779.21	0.00	0%	67,779.21	100%
		POSITION TOTALS --->		0.00	0.00	30,778.10	0%	30,778.10-	0%
5255	F	PROB&PAROLE OFCR,SR	03301	100%	67,779.21	0.00	0%	67,779.21	100%
		POSITION TOTALS --->		1.00	67,779.21	0.00	0%	67,779.21	100%
5610	F	PROB&PAROLE OFCR,SR	03401	100%	67,779.21	0.00	0%	67,779.21	100%
		POSITION TOTALS --->		1.00	67,779.21	0.00	0%	67,779.21	100%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAJ

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5075	F	PROB&PAROLE OFCR,SR	03401	0%	69,818.85	2,818.44	0%	2,818.44-	0%
		POSITION TOTALS --->		0%	0.00				
5222	F	PROB&PAROLE OFCR,SR	03301	100%	69,818.85	0.00	0%	69,818.85	100%
		POSITION TOTALS --->		100%	69,818.85	0.00	0%	69,818.85	100%
5223	F	PROB&PAROLE OFCR,SR	03101	100%	69,818.85	0.00	0%	69,818.85	100%
		POSITION TOTALS --->		100%	69,818.85	0.00	0%	69,818.85	100%
5231	F	PROB&PAROLE OFCR,SR	03401	100%	69,818.85	0.00	0%	69,818.85	100%
		POSITION TOTALS --->		100%	69,818.85	0.00	0%	69,818.85	100%
5235	F	PROB&PAROLE OFCR,SR	03401	100%	69,818.85	0.00	0%	69,818.85	100%
		POSITION TOTALS --->		100%	69,818.85	0.00	0%	69,818.85	100%
5330	F	PROB&PAROLE OFCR,SR	03301	100%	69,818.85	0.00	0%	69,818.85	100%
		POSITION TOTALS --->		100%	69,818.85	0.00	0%	69,818.85	100%
7124	F	PROB&PAROLE OFCR,SR	03051	100%	69,818.85	0.00	0%	69,818.85	100%
		POSITION TOTALS --->		100%	69,818.85	0.00	0%	69,818.85	100%
5813	F	PROB AND PAROLE OFFICER, LEAD	0340100	0%	0.00	822.31	0%	822.31-	0%
		POSITION TOTALS --->		0%	0.00	822.31	0%	822.31-	0%
2085	F	PROGRAM MANAGER, CORRECTION	03001	100%	92,823.07	0.00	0%	92,823.07	100%
		POSITION TOTALS --->		100%	92,823.07	0.00	0%	92,823.07	100%
5712	F	P&P SECTION SUPERVISOR	0370100	0%	0.00	55,823.42	0%	55,823.42-	0%
		POSITION TOTALS --->		0%	0.00	55,823.42	0%	55,823.42-	0%
5438	F	DRUG/ALCOHOL REHAB SPEC	03301	100%	66,827.28	0.00	0%	66,827.28	100%
		POSITION TOTALS --->		100%	66,827.28	0.00	0%	66,827.28	100%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAJ

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	12/27/2020			% OF FTP					
5204	F	CORR MGR 3	03701	100%	45,839.18	0.00	0%	45,839.18	100%
		POSITION TOTALS --->		100%	113,839.25	0.00	0%	113,839.25	100%
				% OF FTP					
6301	F	PROB AND PAROLE OFFICER, LEAD	0340100 2314	100%	113,839.25	0.00	0%	113,839.25	100%
		POSITION TOTALS --->		0%	0.00	42,841.14	0%	42,841.14-	0%
				% OF FTP					
5155	F	PROB&PAROLE OFCR,SR	0310100 2311	0%	0.00	42,841.14	0%	42,841.14-	0%
		POSITION TOTALS --->		0%	0.00	32,841.61	0%	32,841.61-	0%
				% OF FTP					
5210	F	PROB&PAROLE OFCR,SR	03301	100%	92,848.88	32,841.61	0%	32,841.61-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	92,848.88	100%
				% OF FTP					
5487	F	PROB&PAROLE OFCR,SR	0340100 2314	100%	92,848.88	0.00	0%	92,848.88	100%
		POSITION TOTALS --->		0%	0.00	849.02	0%	849.02-	0%
				% OF FTP					
5727	F	PROB&PAROLE OFCR,SR	0340100 2314	0%	0.00	849.02	0%	849.02-	0%
		POSITION TOTALS --->		0%	0.00	849.73	0%	849.73-	0%
				% OF FTP					
5749	F	PRE-SENTENCE INVSTGR	03701	100%	70,851.59	849.73	0%	849.73-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	70,851.59	100%
				% OF FTP					
5705	F	PROB&PAROLE OFCR,SR	03301	100%	70,851.59	0.00	0%	70,851.59	100%
		POSITION TOTALS --->		100%	74,853.46	0.00	0%	74,853.46	100%
				% OF FTP					
5256	F	PROB&PAROLE OFCR,SR	0340100 2314	100%	74,853.46	0.00	0%	74,853.46	100%
		POSITION TOTALS --->		0%	0.00	855.59	0%	855.59-	0%
				% OF FTP					
9027	F	TEMPORARY EMPLOYEES	0330100 2313	0%	0.00	855.59	0%	855.59-	0%
		POSITION TOTALS --->		0%	0.00	20,856.19	0%	20,856.19-	0%
				% OF FTP					
5732	V	PROB&PAROLE OFCR,SR	0370100 2317	0%	0.00	20,856.19	0%	20,856.19-	0%
		POSITION TOTALS --->		0%	0.00	2,856.28	0%	2,856.28-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAJ

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	06/26/2021								
5142	F	PROB&PAROLE OFCR,SR	0340100 2314	0%	0.00	2,856.28	0%	2,856.28-	0%
		POSITION TOTALS --->		0%	0.00	857.58	0%	857.58-	0%
5407	F	TECH RECORDS SPEC 1	03301	100%	50,863.72	857.58	0%	857.58-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	100%
5419	F	ADMIN ASST 1	0320100 2312	100%	50,863.72	0.00	0%	50,863.72	100%
		POSITION TOTALS --->		0%	0.00	23,863.97	0%	23,863.97-	0%
5410	F	PROB&PAROLE OFCR,SR	03011	100%	72,865.44	23,863.97	0%	23,863.97-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	100%
5114	F	PROB AND PAROLE OFFICER, LEAD	0310100 2311	100%	72,865.44	0.00	0%	72,865.44	100%
		POSITION TOTALS --->		0%	0.00	38,866.03	0%	38,866.03-	0%
5150	F	PRE-SENTENCE INVSTGR	0310100 2311	0%	0.00	38,866.03	0%	38,866.03-	0%
		POSITION TOTALS --->		0%	0.00	31,866.53	0%	31,866.53-	0%
5111	F	PRE-SENTENCE INVSTGR	03501	100%	60,867.66	31,866.53	0%	31,866.53-	0%
		POSITION TOTALS --->		100%	60,867.66	0.00	0%	60,867.66	100%
5152	F	PRE-SENTENCE INVSTGR	03301	100%	60,867.66	0.00	0%	60,867.66	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	100%
5473	F	PROB&PAROLE OFCR,SR	0330100 2313	100%	60,867.66	0.00	0%	60,867.66	100%
		POSITION TOTALS --->		0%	0.00	37,868.15	0%	37,868.15-	0%
5720	F	PROB&PAROLE OFCR,SR	03701	100%	69,870.48	37,868.15	0%	37,868.15-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	100%
5158	F	PROB&PAROLE OFCR,SR	0340100 2314	100%	69,870.48	0.00	0%	69,870.48	100%
		POSITION TOTALS --->		0%	0.00	32,874.52	0%	32,874.52-	0%

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230000
STATE ORG CODE: 230 CORRECTION

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

PAGE: 1125
PROGRAM: E-445112
RUN DATE: 12/30/2021

BUDGET-UNIT: CCAJ

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
		POSITION TOTALS	--->	0.00					
5747	F	PROB&PAROLE OFCR,SR	0370100 2317	0%	0.00	32,874.52	0%	32,874.52-	0%
				0%	0.00	32,874.91	0%	32,874.91-	0%
				% OF FTP					
		POSITION TOTALS	--->	0.00					
5241	F	PROB&PAROLE OFCR,SR	0320100 2312	0%	0.00	32,874.91	0%	32,874.91-	0%
				0%	0.00	33,875.01	0%	33,875.01-	0%
				% OF FTP					
		POSITION TOTALS	--->	0.00					
1235	F	DRUG/ALCOHOL REHAB SPEC	03401	100%	0.00	33,875.01	0%	33,875.01-	0%
				100%	66,875.56	0.00	0%	66,875.56	100%
				% OF FTP					
		POSITION TOTALS	--->	1.00					
7124	F	PROB&PAROLE OFCR,SR	0305100 2310	0%	66,875.56	0.00	0%	66,875.56	100%
				100%	0.00	12,876.55	0%	12,876.55-	0%
				% OF FTP					
		POSITION TOTALS	--->	0.00					
5718	F	PROB&PAROLE OFCR,SR	0370100 2317	0%	0.00	12,876.55	0%	12,876.55-	0%
				0%	0.00	35,880.29	0%	35,880.29-	0%
				% OF FTP					
		POSITION TOTALS	--->	0.00					
5817	F	PROB&PAROLE OFCR,SR	0350100 2315	0%	0.00	35,880.29	0%	35,880.29-	0%
				0%	0.00	32,884.73	0%	32,884.73-	0%
				% OF FTP					
		POSITION TOTALS	--->	0.00					
5482	F	PROB&PAROLE OFCR,SR	0340100 2314	0%	0.00	32,884.73	0%	32,884.73-	0%
				0%	0.00	36,885.67	0%	36,885.67-	0%
				% OF FTP					
		POSITION TOTALS	--->	0.00					
5229	F	PROB&PAROLE OFCR,SR	0340100 2314	0%	0.00	36,885.67	0%	36,885.67-	0%
				0%	0.00	885.86	0%	885.86-	0%
				% OF FTP					
		POSITION TOTALS	--->	0.00					
5211	F	CORR MGR 3	0350100 2315	0%	0.00	885.86	0%	885.86-	0%
				0%	0.00	53,887.31	0%	53,887.31-	0%
				% OF FTP					
		POSITION TOTALS	--->	0.00					
5831	F	PROB&PAROLE OFCR,SR	0340100 2314	0%	0.00	53,887.31	0%	53,887.31-	0%
				0%	0.00	888.73	0%	888.73-	0%
				% OF FTP					
		POSITION TOTALS	--->	0.00					
9041	V	TEMPORARY EMPLOYEES	0340100 2314	0%	0.00	888.73	0%	888.73-	0%
				0%	0.00	5,888.76	0%	5,888.76-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAJ

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	12/03/2021								
5403	V	TECH RECORDS SPEC 1	03701	100%	50,889.45	5,888.76 0.00	0% 0%	5,888.76- 50,889.45	0% 100%
		POSITION TOTALS --->							
	11/27/2021								
5449	F	PROB&PAROLE OFCR,SR	0340100 2314	100% 0%	50,889.45 0.00	0.00 32,891.15	0% 0%	50,889.45 32,891.15-	100% 0%
		POSITION TOTALS --->							
5101	F	ADMNR, OPERATNS DIV-CORR	0340100 2314	0% 0%	0.00 0.00	32,891.15 891.72	0% 0%	32,891.15- 891.72-	0% 0%
		POSITION TOTALS --->							
5130	F	P&P SECTION SUPERVISOR	03601	100%	87,891.75	891.72 0.00	0% 0%	891.72- 87,891.75	0% 100%
		POSITION TOTALS --->							
5440	F	DRUG/ALCOHOL REHAB SPEC	03401	100% 100%	87,891.75 87,891.75	0.00 0.00	0% 0%	87,891.75 87,891.75	100% 100%
		POSITION TOTALS --->							
5731	V	PRE-SENTENCE INVSTGR	0340100 2314	100% 0%	87,891.75 0.00	0.00 892.93	0% 0%	87,891.75 892.93-	100% 0%
		POSITION TOTALS --->							
5077	F	PRE-SENTENCE INVSTGR	0310100 2311	0% 0%	0.00 0.00	892.93 31,894.88	0% 0%	892.93- 31,894.88-	0% 0%
		POSITION TOTALS --->							
5808	F	PROB&PAROLE OFCR,SR	0370100 2317	0% 0%	0.00 0.00	31,894.88 32,896.80	0% 0%	31,894.88- 32,896.80-	0% 0%
		POSITION TOTALS --->							
5614	F	PROB AND PAROLE OFFICER, LEAD	03601	100%	76,899.63	32,896.80 0.00	0% 0%	32,896.80- 76,899.63	0% 100%
		POSITION TOTALS --->							
7313	F	PROB&PAROLE OFCR,SR	0360100 2316	100% 0%	76,899.63 0.00	0.00 22,903.39	0% 0%	76,899.63 22,903.39-	100% 0%
		POSITION TOTALS --->							
5322	F	TECH RECORDS SPEC 2	0330100 2313	0% 0%	0.00 0.00	22,903.39 27,904.22	0% 0%	22,903.39- 27,904.22-	0% 0%

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STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
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 AS OF 12/31/2021

BUDGET-UNIT: CCAJ

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5836	F	PRE-SENTENCE INVSTGR	03001	0%	74,905.09	27,904.22 0.00	0%	27,904.22-	0%
		POSITION TOTALS --->		100%				74,905.09	100%
				% OF FTP					
5700	F	PROB&PAROLE OFCR,SR	0340100 2314	100%	74,905.09	0.00	0%	74,905.09	100%
		POSITION TOTALS --->		0%		44,907.01	0%	44,907.01-	0%
				% OF FTP					
5144	F	P&P SECTION SUPERVISOR	0340100 2314	0%	0.00	44,907.01 909.89	0%	44,907.01-	0%
		POSITION TOTALS --->		0%			0%	909.89-	0%
				% OF FTP					
5132	F	PROB&PAROLE OFCR,SR	0330100 2313	0%	0.00	909.89	0%	909.89-	0%
		POSITION TOTALS --->		0%		38,910.64	0%	38,910.64-	0%
				% OF FTP					
5074	F	PROB&PAROLE OFCR,SR	0340100 2314	0%	0.00	38,910.64 910.84	0%	38,910.64-	0%
		POSITION TOTALS --->		0%			0%	910.84-	0%
				% OF FTP					
5232	F	PROB&PAROLE OFCR,SR	0320100 2312	0%	0.00	910.84	0%	910.84-	0%
		POSITION TOTALS --->		0%		32,914.10	0%	32,914.10-	0%
				% OF FTP					
5078	F	PRE-SENTENCE INVSTGR	0300100 2310	0%	0.00	32,914.10	0%	32,914.10-	0%
		POSITION TOTALS --->		0%		34,914.62	0%	34,914.62-	0%
				% OF FTP					
5423	F	ADMIN ASST 2	0360100 2316	0%	0.00	34,914.62	0%	34,914.62-	0%
		POSITION TOTALS --->		0%		30,917.63	0%	30,917.63-	0%
				% OF FTP					
5226	F	PRE-SENTENCE INVSTGR	03101	100%	61,918.42	30,917.63 0.00	0%	30,917.63-	0%
		POSITION TOTALS --->		100%			0%	61,918.42	100%
				% OF FTP					
5607	F	PRE-SENTENCE INVSTGR	03101	100%	61,918.42	0.00	0%	61,918.42	100%
		POSITION TOTALS --->		100%		61,918.42	0%	61,918.42	100%
				% OF FTP					
5120	F	P&P SECTION SUPERVISOR	0320100 2312	0%	61,918.42	0.00	0%	61,918.42	100%
		POSITION TOTALS --->		0%		49,918.61	0%	49,918.61-	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAJ

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5072	F	PROB&PAROLE OFCR,SR	03601	0%	73,923.98	49,918.61 0.00	0%	49,918.61-	0%
		POSITION TOTALS --->		0.00				73,923.98	100%
5077	F	PRE-SENTENCE INVSTGR	0340100 2314	100%	73,923.98	0.00 924.19	0%	73,923.98	100%
		POSITION TOTALS --->		1.00				924.19-	0%
5724	F	PROB&PAROLE OFCR,SR	0320100 2312	0%	0.00	924.19 31,925.96	0%	924.19-	0%
		POSITION TOTALS --->		0.00				31,925.96-	0%
5119	F	PROB&PAROLE OFCR,SR	03101	100%	70,929.05	31,925.96 0.00	0%	31,925.96-	0%
		POSITION TOTALS --->		0.00				70,929.05	100%
5812	F	PROB&PAROLE OFCR,SR	03101	100%	70,929.05	0.00 0.00	0%	70,929.05	100%
		POSITION TOTALS --->		1.00				70,929.05	100%
7303	F	PROB&PAROLE OFCR,SR	0340100 2314	0%	70,929.05	0.00 929.21	0%	70,929.05	100%
		POSITION TOTALS --->		1.00				929.21-	0%
5612	F	PRE-SENTENCE INVSTGR	0360100 2316	0%	0.00	929.21 32,931.14	0%	929.21-	0%
		POSITION TOTALS --->		0.00				32,931.14-	0%
7116	V	PROB&PAROLE OFCR,SR	03051	100%	63,932.00	32,931.14 0.00	0%	32,931.14-	0%
		POSITION TOTALS --->		0.00				63,932.00	100%
7118	F	PROB&PAROLE OFCR,SR	03051	100%	63,932.00	0.00 0.00	0%	63,932.00	100%
		POSITION TOTALS --->		1.00				63,932.00	100%
7119	V	PROB&PAROLE OFCR,SR	03051	100%	63,932.00	0.00 0.00	0%	63,932.00	100%
		POSITION TOTALS --->		1.00				63,932.00	100%
7121	F	PROB&PAROLE OFCR,SR	03051	100%	63,932.00	0.00 0.00	0%	63,932.00	100%
		POSITION TOTALS --->		1.00				63,932.00	100%

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BUDGET-UNIT: CCAJ

FUND: 0001

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				% OF FTP					
7122	V	PROB&PAROLE OFCR,SR	03051	100%	63,932.00	0.00	0%	63,932.00	100%
		POSITION TOTALS --->		1.00					
				100%	63,932.00	0.00	0%	63,932.00	100%
7125	V	PROB&PAROLE OFCR,SR	03051	100%	63,932.00	0.00	0%	63,932.00	100%
		POSITION TOTALS --->		1.00					
				100%	63,932.00	0.00	0%	63,932.00	100%
5523	F	PROB&PAROLE OFCR,SR	03501	100%	63,932.26	0.00	0%	63,932.26	100%
		POSITION TOTALS --->		1.00					
				100%	63,932.26	0.00	0%	63,932.26	100%
5818	F	PROB&PAROLE OFCR,SR	03101	100%	63,932.26	0.00	0%	63,932.26	100%
		POSITION TOTALS --->		1.00					
				100%	63,932.26	0.00	0%	63,932.26	100%
5117	F	PROB AND PAROLE OFFICER, LEAD	03101	100%	78,932.74	0.00	0%	78,932.74	100%
		POSITION TOTALS --->		1.00					
				100%	78,932.74	0.00	0%	78,932.74	100%
5210	F	PROB&PAROLE OFCR,SR	0330100 2313	0%	0.00	45,933.85	0%	45,933.85-	0%
		POSITION TOTALS --->		1.00					
				0%	0.00	45,933.85	0%	45,933.85-	0%
1001	F	DPTY ADMNR, OPERATIONS	0300100 2310	0%	0.00	103,933.91	0%	103,933.91-	0%
		POSITION TOTALS --->		0.00					
				0%	0.00	103,933.91	0%	103,933.91-	0%
1165	F	PROB&PAROLE OFCR,SR	0340100 2314	0%	0.00	32,939.86	0%	32,939.86-	0%
		POSITION TOTALS --->		0.00					
				0%	0.00	32,939.86	0%	32,939.86-	0%
5782	F	PRE-SENTENCE INVSTGR	0340100 2314	0%	0.00	941.85	0%	941.85-	0%
		POSITION TOTALS --->		0.00					
				0%	0.00	941.85	0%	941.85-	0%
5473	F	PROB&PAROLE OFCR,SR	03301	100%	76,944.73	0.00	0%	76,944.73	100%
		POSITION TOTALS --->		0.00					
				100%	76,944.73	0.00	0%	76,944.73	100%
5141	F	P&P SECTION SUPERVISOR	03701	100%	86,949.53	0.00	0%	86,949.53	100%
		POSITION TOTALS --->		1.00					
				100%	86,949.53	0.00	0%	86,949.53	100%

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FUND: 0001

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				% OF FTP					
5444	V	OFFICE SPECIALIST 2	0340100 2314	0% 0%	0.00 0.00	1,966.04 970.84-	0% 0%	1,966.04- 970.84	0% 0%
				% OF FTP					
2072	03/22/2021 F	PROB&PAROLE OFCR,SR	03101	0% 100%	0.00 65,971.91	970.84- 0.00	0% 0%	970.84 65,971.91	0% 100%
				% OF FTP					
5073	F	PROB&PAROLE OFCR,SR	03101	100% 100%	65,971.91 65,971.91	0.00 0.00	0% 0%	65,971.91 65,971.91	100% 100%
				% OF FTP					
5218	F	PROB&PAROLE OFCR,SR	03601	100% 100%	65,971.91 65,971.91	0.00 0.00	0% 0%	65,971.91 65,971.91	100% 100%
				% OF FTP					
5412	F	PROB&PAROLE OFCR,SR	03401	100% 100%	65,971.91 65,971.91	0.00 0.00	0% 0%	65,971.91 65,971.91	100% 100%
				% OF FTP					
5609	F	PROB&PAROLE OFCR,SR	03301	100% 100%	65,971.91 65,971.91	0.00 0.00	0% 0%	65,971.91 65,971.91	100% 100%
				% OF FTP					
5713	F	PROB&PAROLE OFCR,SR	03701	100% 100%	65,971.91 65,971.91	0.00 0.00	0% 0%	65,971.91 65,971.91	100% 100%
				% OF FTP					
5736	F	PROB&PAROLE OFCR,SR	03201	100% 100%	65,971.91 65,971.91	0.00 0.00	0% 0%	65,971.91 65,971.91	100% 100%
				% OF FTP					
5803	F	PROB&PAROLE OFCR,SR	03101	100% 100%	65,971.91 65,971.91	0.00 0.00	0% 0%	65,971.91 65,971.91	100% 100%
				% OF FTP					
5819	F	PROB&PAROLE OFCR,SR	03401	100% 100%	65,971.91 65,971.91	0.00 0.00	0% 0%	65,971.91 65,971.91	100% 100%
				% OF FTP					
5443	F	P&P SECTION SUPERVISOR	03401	100% 100%	65,971.91 95,972.91	0.00 0.00	0% 0%	65,971.91 95,972.91	100% 100%

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S T A T E O F I D A H O
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BUDGET-UNIT: CCAJ

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5104	F	PROB&PAROLE OFCR,SR	03401	100%	95,972.91	0.00	0%	95,972.91	100%
		POSITION TOTALS --->		1.00					
				100%	77,977.49	0.00	0%	77,977.49	100%
				% OF FTP					
5301	F	P&P SECTION SUPERVISOR	0350100 2315	100%	77,977.49	0.00	0%	77,977.49	100%
		POSITION TOTALS --->		1.00					
				0%	0.00	42,981.80	0%	42,981.80-	0%
				% OF FTP					
5146	F	PRE-SENTENCE INVSTGR	03101	50%	30,985.03	42,981.80	0%	42,981.80-	0%
		POSITION TOTALS --->		0.00		0.00	0%	30,985.03	100%
				50%	30,985.03	0.00	0%	53,985.35	100%
				% OF FTP					
5602	F	PROB AND PAROLE OFFICER, LEAD	0310100 2311	0%	0.00	53,985.35	0%	30,985.03	100%
		POSITION TOTALS --->		0.50		0.00	0%	53,985.35-	0%
				50%	30,985.03	0.00	0%	53,985.35-	0%
				% OF FTP					
5213	F	P&P SECTION SUPERVISOR	03601	100%	97,986.75	53,985.35	0%	53,985.35-	0%
		POSITION TOTALS --->		0.00		0.00	0%	97,986.75	100%
				100%	97,986.75	0.00	0%	97,986.75	100%
				% OF FTP					
5606	F	PROB&PAROLE OFCR,SR	0340100 2314	0%	0.00	32,986.84	0%	32,986.84-	0%
		POSITION TOTALS --->		1.00		0.00	0%	32,986.84-	0%
				100%	97,986.75	0.00	0%	32,986.84-	0%
				% OF FTP					
5720	F	PROB&PAROLE OFCR,SR	0370100 2317	0%	0.00	32,986.84	0%	32,986.84-	0%
		POSITION TOTALS --->		0.00		0.00	0%	34,986.89-	0%
				0%	0.00	34,986.89	0%	34,986.89-	0%
				% OF FTP					
5610	F	PROB&PAROLE OFCR,SR	0340100 2314	0%	0.00	34,986.89	0%	34,986.89-	0%
		POSITION TOTALS --->		0.00		0.00	0%	33,990.73-	0%
				0%	0.00	33,990.73	0%	33,990.73-	0%
				% OF FTP					
5150	F	PRE-SENTENCE INVSTGR	03101	100%	64,990.81	33,990.73	0%	33,990.73-	0%
		POSITION TOTALS --->		0.00		0.00	0%	64,990.81	100%
				100%	64,990.81	0.00	0%	64,990.81	100%
				% OF FTP					
5409	F	PROB&PAROLE OFCR,SR	0340100 2314	0%	0.00	17,992.83	0%	17,992.83-	0%
		POSITION TOTALS --->		1.00		0.00	0%	17,992.83-	0%
				100%	64,990.81	0.00	0%	17,992.83-	0%
				% OF FTP					
5218	F	PROB&PAROLE OFCR,SR	0360100 2316	0%	0.00	17,992.83	0%	17,992.83-	0%
		POSITION TOTALS --->		0.00		0.00	0%	32,995.94-	0%
				0%	0.00	32,995.94	0%	32,995.94-	0%

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POSITION TOTALS			---	0%	0.00	32,995.94	0%	32,995.94-	0%
** FUND-TOTALS			----	315.35	23,154,603.26	10,176,632.82	44%	12,977,970.44	56%

FUND: 0284

9013	V	TEMPORARY EMPLOYEES	03404	100%	0.00	0.00	0%	0.00	0%
POSITION TOTALS			---	100%	0.00	0.00	0%	0.00	0%
9101	V	TEMPORARY EMPLOYEES	03404	100%	0.00	0.00	0%	0.00	0%
POSITION TOTALS			---	100%	0.00	0.00	0%	0.00	0%
5775	F	PROB&PAROLE OFCR,SR	0370400	2317	0%	0.00	35,001.02	0%	35,001.02-
POSITION TOTALS			---	0%	0.00	35,001.02	0%	35,001.02-	0%
5253	F	PROB&PAROLE OFCR,SR	03504	100%	78,003.30	0.00	0%	78,003.30	100%
POSITION TOTALS			---	100%	78,003.30	0.00	0%	78,003.30	100%
5123	F	PROB&PAROLE OFCR,SR	0340400	2314	0%	0.00	36,030.23	0%	36,030.23-
POSITION TOTALS			---	0%	0.00	36,030.23	0%	36,030.23-	0%
5245	F	PROB&PAROLE OFCR,SR	03404	100%	71,058.13	0.00	0%	71,058.13	100%
POSITION TOTALS			---	100%	71,058.13	0.00	0%	71,058.13	100%
5257	F	PRE-SENTENCE INVSTGR	0310400	2311	0%	0.00	35,062.17	0%	35,062.17-
POSITION TOTALS			---	0%	0.00	35,062.17	0%	35,062.17-	0%
5773	F	PRE-SENTENCE INVSTGR	03404	100%	60,085.31	0.00	0%	60,085.31	100%
POSITION TOTALS			---	100%	60,085.31	0.00	0%	60,085.31	100%
5420	F	ADMIN ASST 2	03304	100%	60,132.86	0.00	0%	60,132.86	100%
POSITION TOTALS			---	100%	60,132.86	0.00	0%	60,132.86	100%

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				% OF FTP					
5831	F	PROB&PAROLE OFCR,SR	0340400 2314	100% 0%	60,132.86 0.00	0.00 32,136.77	0% 0%	60,132.86 32,136.77-	100% 0%
		POSITION TOTALS --->		1.00					
5262	F	PRE-SENTENCE INVSTGR	0350400 2315	0% 0%	0.00 0.00	32,136.77 42,137.86	0% 0%	32,136.77- 42,137.86-	0% 0%
		POSITION TOTALS --->		0.00					
5143	F	P&P SECTION SUPERVISOR	03404	0% 100%	0.00 95,146.72	42,137.86 0.00	0% 0%	42,137.86- 95,146.72	0% 100%
		POSITION TOTALS --->		0.00					
5486	F	PROB&PAROLE OFCR,SR	0370400 2317 03704	100% 0% 100%	95,146.72 0.00 68,165.80	0.00 14,161.36 0.00	0% 0% 0%	95,146.72 14,161.36- 68,165.80	100% 0% 100%
		POSITION TOTALS --->		1.00					
5737	F	PROB&PAROLE OFCR,SR	03304	100% 100%	68,165.80 68,165.80	14,161.36 0.00	21% 0%	54,004.44 68,165.80	79% 100%
		POSITION TOTALS --->		1.00					
5797	F	PROB&PAROLE OFCR,SR	03104	100% 100%	68,165.80 68,165.80	0.00 0.00	0% 0%	68,165.80 68,165.80	100% 100%
		POSITION TOTALS --->		1.00					
8818	V	PROB&PAROLE OFCR,SR	03504	100% 100%	68,165.80 68,165.80	0.00 0.00	0% 0%	68,165.80 68,165.80	100% 100%
		POSITION TOTALS --->		1.00					
5123	F	09/19/2021 PROB&PAROLE OFCR,SR	03404	100% 100%	68,165.80 72,168.34	0.00 0.00	0% 0%	68,165.80 72,168.34	100% 100%
		POSITION TOTALS --->		1.00					
5487	F	PROB&PAROLE OFCR,SR	0340400 2314	100% 0%	72,168.34 0.00	0.00 34,171.26	0% 0%	72,168.34 34,171.26-	100% 0%
		POSITION TOTALS --->		1.00					
5774	F	PROB&PAROLE OFCR,SR	0350400 2315	0% 0%	0.00 0.00	34,171.26 34,183.71	0% 0%	34,171.26- 34,183.71-	0% 0%
		POSITION TOTALS --->		0.00					
5826	F	PROB&PAROLE OFCR,SR	03104 2311	0% 100%	0.00 71,187.22	34,183.71 0.00	0% 0%	34,183.71- 71,187.22	0% 100%
		POSITION TOTALS --->		0.00					

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				% OF FTP					
8825	F	PRE-SENTENCE INVSTGR	03704	0%	71,367.96	47,355.68	0%	47,355.68-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	0%
5731	V	PRE-SENTENCE INVSTGR	0340400 2314	100%	71,367.96	0.00	0%	71,367.96	100%
		POSITION TOTALS --->		0%	0.00	28,373.32	0%	28,373.32-	0%
8820	F	PRE-SENTENCE INVSTGR	0370400 2317	0%	0.00	28,373.32	0%	28,373.32-	0%
		POSITION TOTALS --->		0%	0.00	34,373.60	0%	34,373.60-	0%
5245	F	PROB&PAROLE OFCR,SR	0340400 2314	0%	0.00	34,373.60	0%	34,373.60-	0%
		POSITION TOTALS --->		0%	0.00	35,382.19	0%	35,382.19-	0%
8819	F	PRE-SENTENCE INVSTGR	0350400 2315	0%	0.00	35,382.19	0%	35,382.19-	0%
		POSITION TOTALS --->		0%	0.00	42,393.25	0%	42,393.25-	0%
5725	F	PROB&PAROLE OFCR,SR	03304	100%	75,395.64	42,393.25	0%	42,393.25-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	100%
5830	F	PROB&PAROLE OFCR,SR	0340400 2314	0%	0.00	75,395.64	0%	75,395.64	100%
		POSITION TOTALS --->		0%	0.00	27,403.51	0%	27,403.51-	0%
5834	F	PROB&PAROLE OFCR,SR	0350400 2315	0%	0.00	27,403.51	0%	27,403.51-	0%
		POSITION TOTALS --->		0%	0.00	32,414.81	0%	32,414.81-	0%
5738	F	PRE-SENTENCE INVSTGR	03304	100%	67,417.74	32,414.81	0%	32,414.81-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	100%
2433	F	DRUG/ALCOHOL REHAB SPEC	0310400 2311	0%	0.00	67,417.74	0%	67,417.74	100%
		POSITION TOTALS --->		0%	0.00	422.11	0%	422.11-	0%
8819	F	PRE-SENTENCE INVSTGR	03504	100%	84,432.09	422.11	0%	422.11-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	100%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAJ

FUND: 0284

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5804	F	PROB&PAROLE OFCR,SR	03304	100%	65,971.91	0.00	0%	65,971.91	100%
		POSITION TOTALS --->		1.00					
				100%	65,971.91	0.00	0%	65,971.91	100%
				% OF FTP					
5729	F	PROB&PAROLE OFCR,SR	0340400 2314	100%	65,971.91	0.00	0%	65,971.91	100%
		POSITION TOTALS --->		1.00		34,973.64	0%	65,971.91	100%
				0%	0.00		0%	34,973.64-	0%
				% OF FTP					
5737	F	PROB&PAROLE OFCR,SR	0330400 2313	0%	0.00	34,973.64	0%	34,973.64-	0%
		POSITION TOTALS --->		0.00		30,975.64	0%	34,973.64-	0%
				0%	0.00		0%	30,975.64-	0%
				% OF FTP					
5146	F	PRE-SENTENCE INVSTGR	03104	50%	30,985.03	30,975.64	0%	30,975.64-	0%
		POSITION TOTALS --->		0.00		0.00	0%	30,985.03	100%
				50%	30,985.03		0%	30,985.03	100%
				% OF FTP					
		POSITION TOTALS --->		0.50		0.00	0%	30,985.03	100%
				50%	30,985.03		0%	30,985.03	100%
				% OF FTP					
		** FUND-TOTALS --->		76.00	5,475,524.05	2,601,192.44	48%	2,874,331.61	52%

FUND: 0340

5225	F	PROB&PAROLE OFCR,SR	0311000 2311	0%	0.00	38,029.93	0%	38,029.93-	0%
		POSITION TOTALS --->		0.00		38,029.93	0%	38,029.93-	0%
				100%	73,252.71	0.00	0%	73,252.71	100%
				% OF FTP					
5128	F	PROB&PAROLE OFCR,SR	03710	100%	73,252.71	0.00	0%	73,252.71	100%
		POSITION TOTALS --->		1.00		0.00	0%	73,252.71	100%
				100%	63,286.82		0%	63,286.82	100%
				% OF FTP					
5752	F	PROB&PAROLE OFCR,SR	0371000 2317	100%	63,286.82	0.00	0%	63,286.82	100%
		POSITION TOTALS --->		1.00		35,418.54	0%	63,286.82	100%
				0%	0.00		0%	35,418.54-	0%
				% OF FTP					
5829	F	PROB&PAROLE OFCR,SR	0341000 2314	0%	0.00	35,418.54	0%	35,418.54-	0%
		POSITION TOTALS --->		0.00		37,437.35	0%	35,418.54-	0%
				0%	0.00		0%	37,437.35-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAJ

FUND: 0340

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
** FUND-TOTALS --->				% OF FTP 7.00	485,762.91	241,728.04	50%	244,034.87	50%
FUND: 0349 -----									
1515	F	CORR MGR 2	03307 0330700 2313	100% 0%	95,559.84 0.00	0.00 47,989.84	0% 0%	95,559.84 47,989.84-	100% 0%
POSITION TOTALS --->				% OF FTP 1.00	95,559.84	47,989.84	50%	47,570.00	50%
** FUND-TOTALS --->				% OF FTP 1.00	95,559.84	47,989.84	50%	47,570.00	50%
** BUDGET UNIT TOTALS --->				% OF FTP 399.35	29,211,450.06	13,067,543.14	45%	16,143,906.92	55%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAK

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9912	V	TEMPORARY EMPLOYEES	05011	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
6307	08/02/2014 F	CLINICIAN	05011	100% 100%	0.00 92,074.34	0.00 0.00	0% 0%	0.00 92,074.34	0% 100%
		POSITION TOTALS --->		100%	92,074.34	0.00	0%	92,074.34	100%
				% OF FTP					
2451	V	RE-ENTRY SPECIALIST	05011	100% 100%	92,074.34 70,100.00	0.00 0.00	0% 0%	92,074.34 70,100.00	100% 100%
		POSITION TOTALS --->		100%	70,100.00	0.00	0%	70,100.00	100%
				% OF FTP					
2432	11/13/2021 V	DRUG/ALCOHOL REHAB SPEC	0501100 2500	0% 0%	0.00	23,128.85	0% 0%	23,128.85-	0% 0%
		POSITION TOTALS --->		0%	0.00	23,128.85	0%	23,128.85-	0%
				% OF FTP					
6078	10/16/2021 F	RE-ENTRY SPECIALIST	05011	100%	68,165.80	23,128.85 0.00	0% 0%	68,165.80-	100%
		POSITION TOTALS --->		100%	68,165.80	0.00	0%	68,165.80	100%
				% OF FTP					
6307	F	CLINICIAN	0501100 2500	0% 0%	0.00	44,170.79	0% 0%	44,170.79-	0% 0%
		POSITION TOTALS --->		0%	0.00	44,170.79	0%	44,170.79-	0%
				% OF FTP					
5997	F	CLINICAL SUPV	0501100 2500	0% 0%	0.00	42,189.91	0% 0%	42,189.91-	0% 0%
		POSITION TOTALS --->		0%	0.00	42,189.91	0%	42,189.91-	0%
				% OF FTP					
5092	F	CLINICIAN	0501100 2500	0% 0%	0.00	44,219.55	0% 0%	44,219.55-	0% 0%
		POSITION TOTALS --->		0%	0.00	44,219.55	0%	44,219.55-	0%
				% OF FTP					
2451	V	RE-ENTRY SPECIALIST	0501100 2500	0% 0%	0.00	9,264.04	0% 0%	9,264.04-	0% 0%
		POSITION TOTALS --->		0%	0.00	9,264.04	0%	9,264.04-	0%
				% OF FTP					
6306	11/13/2021 F	CLINICIAN	0501100 2500 05011	0% 0% 100%	0.00 0.00 98,322.39	9,264.04 48,295.38 0.00	0% 0% 0%	9,264.04- 48,295.38- 98,322.39	0% 0% 100%
		POSITION TOTALS --->		100%	98,322.39	48,295.38	49%	50,027.01	51%
				% OF FTP					
6311	F	DRUG/ALCOHOL REHAB SPEC	0501100 2500	0% 0%	0.00	37,336.30	0% 0%	37,336.30-	0% 0%
		POSITION TOTALS --->		0%	0.00	37,336.30	0%	37,336.30-	0%
				% OF FTP					
1864	F	CLINICIAN	05011	100%	81,385.51	0.00	0%	81,385.51	100%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAK

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	06/25/2021			% OF FTP					
6311	F	DRUG/ALCOHOL REHAB SPEC	05011	100%	73,588.35	0.00	0%	73,588.35	100%
		POSITION TOTALS --->		0%	0.00	11,573.67	0%	11,573.67-	0%
2432	V	DRUG/ALCOHOL REHAB SPEC	05011	100%	71,600.33	0.00	0%	71,600.33	100%
		POSITION TOTALS --->		100%	73,588.35	0.00	0%	73,588.35	100%
6302	F	CORRECTIONAL PRG COOR	05011	100%	91,622.31	0.00	0%	91,622.31	100%
	10/16/2021			% OF FTP					
5092	F	CLINICIAN	05011	100%	90,628.50	0.00	0%	90,628.50	100%
		POSITION TOTALS --->		100%	71,600.33	0.00	0%	71,600.33	100%
6308	F	CORRECTIONAL PRG COOR	05011	100%	86,781.74	0.00	0%	86,781.74	100%
		POSITION TOTALS --->		100%	91,622.31	0.00	0%	91,622.31	100%
6302	F	CORRECTIONAL PRG COOR	0501100 2500	0%	0.00	42,826.38	0%	42,826.38-	0%
		POSITION TOTALS --->		100%	86,781.74	0.00	0%	86,781.74	100%
3742	V	CLINICIAN	05011	100%	76,899.63	0.00	0%	76,899.63	100%
		POSITION TOTALS --->		0%	0.00	42,826.38	0%	42,826.38-	0%
6309	V	CLINICIAN	05011	100%	76,899.63	0.00	0%	76,899.63	100%
	05/30/2021			% OF FTP					
5422	F	CLINICIAN	05011	100%	79,907.11	0.00	0%	79,907.11	100%
	06/25/2021			% OF FTP					
5535	V	CLINICAL SUPV	05011	100%	86,949.53	0.00	0%	86,949.53	100%
		POSITION TOTALS --->		100%	79,907.11	0.00	0%	79,907.11	100%
2431	F	DRUG/ALCOHOL REHAB SPEC	0501100 2500	0%	0.00	32,968.04	0%	32,968.04-	0%
	04/17/2021			% OF FTP					
		POSITION TOTALS --->		100%	86,949.53	0.00	0%	86,949.53	100%

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230000
 STATE ORG CODE: 230 CORRECTION

STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

PAGE: 1153
 PROGRAM: E-445112
 RUN DATE: 12/30/2021

BUDGET-UNIT: CCAK

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
			POSITION TOTALS --->	0.00	0%	0.00	32,968.04	0%	32,968.04-	0%
			** FUND-TOTALS ---->	18.00		1,434,790.40	537,983.05	37%	896,807.35	63%
			** BUDGET UNIT TOTALS ---->	18.00		1,434,790.40	537,983.05	37%	896,807.35	63%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAL

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
2430	F	OFFENDER PLACEMENT MANAGER	0607100 2100	0%	0.00	47,049.61	0%	47,049.61-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	47,049.61	0%	47,049.61-	0%
3744	F	CORRECTIONAL LIEUTENANT	0610100 2100	0%	0.00	51,059.74	0%	51,059.74-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	51,059.74	0%	51,059.74-	0%
5745	F	ADMNR, OPERATNS DIV-CORR	0610100 2100	0%	0.00	78,077.01	0%	78,077.01-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	78,077.01	0%	78,077.01-	0%
9914	V	TEMPORARY EMPLOYEES	0610100 2100	0%	0.00	1,125.25	0%	1,125.25-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	1,125.25	0%	1,125.25-	0%
2602	10/12/2021 F	EDUCATION PROGRAM DIR	06101	100%	107,126.48	0.00	0%	107,126.48	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	107,126.48	0.00	0%	107,126.48	100%
5244	F	PROGRAM SUPERVISOR	0610100 2100	0%	0.00	43,195.08	0%	43,195.08-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	43,195.08	0%	43,195.08-	0%
5433	F	PROJECT MANAGER 2	06101	100%	102,220.96	0.00	0%	102,220.96	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	102,220.96	0.00	0%	102,220.96	100%
2602	F	EDUCATION PROGRAM DIR	0610100 2100	0%	0.00	53,235.43	0%	53,235.43-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	53,235.43	0%	53,235.43-	0%
3849	F	TECH RECORDS SPEC 2	0607100 2100	0%	0.00	29,245.34	0%	29,245.34-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	29,245.34	0%	29,245.34-	0%
5433	F	PROJECT MANAGER 2	0610100 2100	0%	0.00	49,270.39	0%	49,270.39-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	49,270.39	0%	49,270.39-	0%
3635	F	TECH RECORDS SPEC 2	0610100 2100	0%	0.00	27,393.04	0%	27,393.04-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	27,393.04	0%	27,393.04-	0%
3744	F	CORRECTIONAL LIEUTENANT	06101	100%	98,425.67	0.00	0%	98,425.67	100%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAL

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
9914	V	TEMPORARY EMPLOYEES	06101	100%	98,425.67	0.00	0%	98,425.67	100%
		POSITION TOTALS --->		1.00					
				100%	4,464.90	0.00	0%	4,464.90	100%
				% OF FTP					
2426	10/12/2021 F	PSYCHOLOGY,CHF OF	0641100	2100	0.00	0.00	0%	4,464.90	100%
		POSITION TOTALS --->		0.00		74,467.56	0%	74,467.56-	0%
				% OF FTP					
3635	F	TECH RECORDS SPEC 2	06101	100%	59,489.19	74,467.56	0%	74,467.56-	0%
		POSITION TOTALS --->		0.00		0.00	0%	59,489.19	100%
				% OF FTP					
1879	F	DPTY ADMNR, OPERATIONS	06101	100%	140,526.81	0.00	0%	140,526.81	100%
		POSITION TOTALS --->		1.00					
				% OF FTP					
2430	F	OFFENDER PLACEMENT MANAGER	06071	100%	140,526.81	0.00	0%	140,526.81	100%
		POSITION TOTALS --->		1.00		0.00			
				% OF FTP					
2822	F	INTERSTATE COORDINATOR	0607100	2100	94,531.81	0.00	0%	94,531.81	100%
		POSITION TOTALS --->		1.00		30,538.75	0%	30,538.75-	0%
				% OF FTP					
2319	F	INTERSTATE COORDINATOR	06071	100%	61,549.00	30,538.75	0%	30,538.75-	0%
		POSITION TOTALS --->		0.00		0.00	0%	61,549.00	100%
				% OF FTP					
9666		AU44-POSITION NOT FOUND	0610100	2100	61,549.00	0.00	0%	61,549.00	100%
		POSITION TOTALS --->		1.00		3,600.00-	0%	3,600.00	0%
				% OF FTP					
1879	F	DPTY ADMNR, OPERATIONS	0610100	2100	0.00	3,600.00-	0%	3,600.00	0%
		POSITION TOTALS --->		0.00		69,640.14	0%	69,640.14-	0%
				% OF FTP					
2426	F	PSYCHOLOGY,CHF OF	06411	100%	151,665.94	69,640.14	0%	69,640.14-	0%
		POSITION TOTALS --->		0.00		0.00			
				% OF FTP					
5790	F	ADMINISTRATOR, DIV-DEPTY	0610100	2100	151,665.94	0.00	0%	151,665.94	100%
		POSITION TOTALS --->		1.00		38,669.17	0%	38,669.17-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAL

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2822	F	INTERSTATE COORDINATOR	06071	0%	0.00	38,669.17	0%	38,669.17-	0%
		POSITION TOTALS --->		100%	62,784.89	0.00	0%	62,784.89	100%
5790	F	ADMINISTRATOR, DIV-DEPTY	06101	100%	62,784.89	0.00	0%	62,784.89	100%
		POSITION TOTALS --->		100%	113,838.98	0.00	0%	113,838.98	100%
3849	F	TECH RECORDS SPEC 2	06071	100%	113,838.98	0.00	0%	113,838.98	100%
		POSITION TOTALS --->		100%	59,875.41	0.00	0%	59,875.41	100%
5745	F	ADMNR, OPERATNS DIV-CORR	06101	100%	59,875.41	0.00	0%	59,875.41	100%
		POSITION TOTALS --->		100%	157,885.54	0.00	0%	157,885.54	100%
5244	F	PROGRAM SUPERVISOR	06101	100%	157,885.54	0.00	0%	157,885.54	100%
		POSITION TOTALS --->		100%	85,929.54	0.00	0%	85,929.54	100%
2233	F	CORRECTIONAL PRG COOR	06101	100%	85,929.54	0.00	0%	85,929.54	100%
		POSITION TOTALS --->		100%	87,966.15	0.00	0%	87,966.15	100%
2319	F	INTERSTATE COORDINATOR	0607100 2100	0%	0.00	29,973.06	0%	29,973.06-	0%
		POSITION TOTALS --->		0%	0.00	29,973.06	0%	29,973.06-	0%
2233	F	CORRECTIONAL PRG COOR	0610100 2100	0%	0.00	43,983.14	0%	43,983.14-	0%
		POSITION TOTALS --->		0%	0.00	43,983.14	0%	43,983.14-	0%
		** FUND-TOTALS --->		14.00	1,388,281.27	663,322.71	48%	724,958.56	52%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAL

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9128	V	TEMPORARY EMPLOYEES	06188	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
2639	05/17/2019 F	INSTRUCTOR	---> 0604800 2100	100% 0%	0.00 0.00	0.00 20,059.40	0% 0%	0.00 20,059.40-	0% 0%
				% OF FTP					
9936	F	TEMPORARY EMPLOYEES	---> 0610800 2100	0% 0%	0.00 0.00	20,059.40 4,066.09	0% 0%	20,059.40- 4,066.09-	0% 0%
				% OF FTP					
2646	F	INSTRUCTOR	---> 06048	0% 33%	0.00 24,194.18	4,066.09 0.00	0% 0%	4,066.09- 24,194.18	0% 100%
				% OF FTP					
2628	F	INSTRUCTOR	---> 0618800 2100	33% 0%	24,194.18 0.00	0.00 36,236.10	0% 0%	24,194.18 36,236.10-	100% 0%
				% OF FTP					
2646	F	INSTRUCTOR	---> 0604800 2100	0% 0%	0.00 0.00	36,236.10 12,382.31	0% 0%	36,236.10- 12,382.31-	0% 0%
				% OF FTP					
9936	F	TEMPORARY EMPLOYEES	---> 06108	0% 100%	0.00 11,466.10	12,382.31 0.00	0% 0%	12,382.31- 11,466.10	0% 100%
				% OF FTP					
8887	F	INSTRUCTION ASST	---> 0610800 2100	100% 0%	11,466.10 0.00	0.00 22,635.23	0% 0%	11,466.10 22,635.23-	100% 0%
				% OF FTP					
2639	F	INSTRUCTOR	---> 06088	0% 51%	0.00 42,669.80	22,635.23 0.00	0% 0%	22,635.23- 42,669.80	0% 100%
				% OF FTP					
2242	F	INSTRUCTOR	---> 06108	51% 69%	42,669.80 57,729.74	0.00 0.00	0% 0%	42,669.80 57,729.74	100% 100%
				% OF FTP					
9935	F	TEMPORARY EMPLOYEES	---> 06108	69% 61%	57,729.74 24,742.01	0.00 0.00	0% 0%	57,729.74 24,742.01	100% 100%
				% OF FTP					
2646	F	INSTRUCTOR	---> 0608800 2100	61% 0%	24,742.01 0.00	0.00 12,757.58	0% 0%	24,742.01 12,757.58-	100% 0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAL

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
8888	F	INSTRUCTION ASST	POSITION TOTALS --->	0.00	0%	0.00	12,757.58	0%	12,757.58-	0%
			0618800 2100	0%	0.00	23,781.41	0%	23,781.41-	0%	
			06188	100%	46,847.07	0.00	0%	46,847.07	100%	
				% OF FTP						
2639	F	INSTRUCTOR	POSITION TOTALS --->	1.00	100%	46,847.07	23,781.41	51%	23,065.66	49%
			0608800 2100	0%	0.00	20,878.35	0%	20,878.35-	0%	
				% OF FTP						
2444	F	EDUCATION PRG MGR,CORR	POSITION TOTALS --->	0.00	0%	0.00	20,878.35	0%	20,878.35-	0%
			06188	100%	88,893.08	0.00	0%	88,893.08	100%	
			0618800 2100	0%	0.00	45,908.86	0%	45,908.86-	0%	
				% OF FTP						
8887	F	INSTRUCTION ASST	POSITION TOTALS --->	1.00	100%	88,893.08	45,908.86	52%	42,984.22	48%
			06108	100%	45,920.14	0.00	0%	45,920.14	100%	
				% OF FTP						
2646	F	INSTRUCTOR	POSITION TOTALS --->	1.00	100%	45,920.14	0.00	0%	45,920.14	100%
			06088	34%	24,927.34	0.00	0%	24,927.34	100%	
				% OF FTP						
9935	F	TEMPORARY EMPLOYEES	POSITION TOTALS --->	0.34	34%	24,927.34	0.00	0%	24,927.34	100%
			0610800 2100	0%	0.00	11,930.87	0%	11,930.87-	0%	
				% OF FTP						
2628	F	INSTRUCTOR	POSITION TOTALS --->	0.00	0%	0.00	11,930.87	0%	11,930.87-	0%
			06188	76%	73,957.54	0.00	0%	73,957.54	100%	
				% OF FTP						
2242	F	INSTRUCTOR	POSITION TOTALS --->	0.76	76%	73,957.54	0.00	0%	73,957.54	100%
			0610800 2100	0%	0.00	28,970.57	0%	28,970.57-	0%	
				% OF FTP						
2639	F	INSTRUCTOR	POSITION TOTALS --->	0.00	0%	0.00	28,970.57	0%	28,970.57-	0%
			06048	49%	40,996.48	0.00	0%	40,996.48	100%	
				% OF FTP						
			POSITION TOTALS --->	0.49	49%	40,996.48	0.00	0%	40,996.48	100%
				% OF FTP						
		** FUND-TOTALS --->		6.12	482,343.48	239,606.77	50%	242,736.71	50%	

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAL

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
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FUND: 0349

2242	F	INSTRUCTOR	0613700 2100	0%	0.00	13,015.71	0%	13,015.71-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	13,015.71	0%	13,015.71-	0%
1055	F	DPTY ADMNR, OPERATIONS	0610700 2100	0%	0.00	98,110.29	0%	98,110.29-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	98,110.29	0%	98,110.29-	0%
2646	F	INSTRUCTOR	06137	33%	24,194.18	0.00	0%	24,194.18	100%
				% OF FTP					
		POSITION TOTALS --->	0.33	33%	24,194.18	0.00	0%	24,194.18	100%
1055	F	DPTY ADMNR, OPERATIONS	06107	100%	141,325.22	0.00	0%	141,325.22	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	141,325.22	0.00	0%	141,325.22	100%
2628	F	INSTRUCTOR	06137	24%	23,355.01	0.00	0%	23,355.01	100%
				% OF FTP					
		POSITION TOTALS --->	0.24	24%	23,355.01	0.00	0%	23,355.01	100%
2646	F	INSTRUCTOR	0613700 2100	0%	0.00	12,382.79	0%	12,382.79-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	12,382.79	0%	12,382.79-	0%
2628	F	INSTRUCTOR	0613700 2100	0%	0.00	11,442.88	0%	11,442.88-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	11,442.88	0%	11,442.88-	0%
2710	F	MANAGEMENT ASSISTANT	06107	100%	62,604.64	0.00	0%	62,604.64	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	62,604.64	0.00	0%	62,604.64	100%
9935	F	TEMPORARY EMPLOYEES	0613700 2100	0%	0.00	7,627.76	0%	7,627.76-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	7,627.76	0%	7,627.76-	0%
2710	F	MANAGEMENT ASSISTANT	0610700 2100	0%	0.00	30,759.03	0%	30,759.03-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	30,759.03	0%	30,759.03-	0%
9935	F	TEMPORARY EMPLOYEES	06137	39%	15,818.66	0.00	0%	15,818.66	100%

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230000
 STATE ORG CODE: 230 CORRECTION

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

PAGE: 1160
 PROGRAM: E-445112
 RUN DATE: 12/30/2021

BUDGET-UNIT: CCAL

FUND: 0349

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2242	F	INSTRUCTOR	06137	39%	15,818.66	0.00	0%	15,818.66	100%
		POSITION TOTALS --->		0.00	25,936.54	0.00	0%	25,936.54	100%
		POSITION TOTALS --->		0.31	25,936.54	0.00	0%	25,936.54	100%
		** FUND-TOTALS --->		2.88	293,234.25	173,338.46	59%	119,895.79	41%
		** BUDGET UNIT TOTALS --->		23.00	2,163,859.00	1,076,267.94	50%	1,087,591.06	50%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAN

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9991	V	TEMPORARY EMPLOYEES	03841	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
3435	05/21/2016 F	POSITION TOTALS CORRECTIONAL CASE MNGR	---> 03851	0.00 100%	100% 71,006.50	0.00 0.00	0% 0%	0.00 71,006.50	0% 100%
				% OF FTP					
3710	F	CORR OFFICER	0384100 2424	100% 0%	71,006.50 0.00	0.00 39,019.56	0% 0%	71,006.50 39,019.56-	100% 0%
				% OF FTP					
2089	F	ADMIN ASST 1	03881	0% 100%	0.00 66,029.10	39,019.56 0.00	0% 0%	39,019.56- 66,029.10	0% 100%
				% OF FTP					
6001	F	CORR MGR 2	0384100 2424	100% 0%	66,029.10 0.00	0.00 53,037.50	0% 0%	66,029.10 53,037.50-	100% 0%
				% OF FTP					
1813	V	CORR OFFICER	03871	0% 100%	0.00 58,045.66	53,037.50 0.00	0% 0%	53,037.50- 58,045.66	0% 100%
				% OF FTP					
5429	12/11/2021 F	POSITION TOTALS CORRECTIONAL CASE MNGR	---> 03831	1.00 100%	100% 58,045.66 79,061.85	0.00 0.00	0% 0%	58,045.66 79,061.85	100% 100%
				% OF FTP					
3421	F	MANAGEMENT ASSISTANT	0385100 2425	100% 0%	79,061.85 0.00	0.00 15,064.53	0% 0%	79,061.85 15,064.53-	100% 0%
				% OF FTP					
5426	F	ADMIN ASST 1	0383100 2423	0% 0%	0.00 0.00	15,064.53 28,068.79	0% 0%	15,064.53- 28,068.79-	0% 0%
				% OF FTP					
5091	F	CORR CORPORAL	0383100 2423	0% 0%	0.00 0.00	28,068.79 38,074.32	0% 0%	28,068.79- 38,074.32-	0% 0%
				% OF FTP					
3734	F	CORR OFFICER	0384100 2424	0% 0%	0.00 0.00	38,074.32 32,076.19	0% 0%	38,074.32- 32,076.19-	0% 0%
				% OF FTP					
2079	F	CORR CORPORAL	03881	0% 100%	0.00 86,084.45	32,076.19 0.00	0% 0%	32,076.19- 86,084.45	0% 100%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAN

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	08/21/2021								
3831	F	CORR OFFICER	03831	100%	71,238.87	10,225.92 0.00	0% 0%	10,225.92- 71,238.87	0% 100%
3438	V	CORRECTIONAL PRG COOR	03851	100%	86,239.00	0.00 0.00	0% 0%	71,238.87 86,239.00	100% 100%
	10/17/2021								
3424	F	CORR OFFICER	03851	100%	54,250.35	0.00 0.00	0% 0%	86,239.00 54,250.35	100% 100%
3425	F	CORR OFFICER	03851	100%	54,250.35	0.00 0.00	0% 0%	54,250.35 54,250.35	100% 100%
3427	F	CORR OFFICER	03851	100%	54,250.35	0.00 0.00	0% 0%	54,250.35 54,250.35	100% 100%
3428	F	CORR OFFICER	03851	100%	54,250.35	0.00 0.00	0% 0%	54,250.35 54,250.35	100% 100%
3429	F	CORR OFFICER	03851	100%	54,250.35	0.00 0.00	0% 0%	54,250.35 54,250.35	100% 100%
3430	V	CORR OFFICER	03851	100%	54,250.35	0.00 0.00	0% 0%	54,250.35 54,250.35	100% 100%
	11/13/2021								
5426	F	ADMIN ASST 1	03831	100%	56,270.73	0.00 0.00	0% 0%	54,250.35 56,270.73	100% 100%
3420	V	ADMIN ASST 1	03851	100%	50,271.54	0.00 0.00	0% 0%	56,270.73 50,271.54	100% 100%
	08/21/2021								
1626	F	CORRECTIONAL CASE MNGR	03841	100%	72,271.60	0.00 0.00	0% 0%	50,271.54 72,271.60	100% 100%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAN

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3429	F	CORR OFFICER	0385100 2425	0%	0.00	36,358.40	0%	36,358.40-	0%
		POSITION TOTALS	---	0%	0.00	25,358.77	0%	25,358.77-	0%
				% OF FTP					
5430	F	CORRECTIONAL CASE MNGR	03871	100%	81,359.69	25,358.77	0%	25,358.77-	0%
		POSITION TOTALS	---	0%	0.00	0.00	0%	81,359.69	100%
				% OF FTP					
2089	F	ADMIN ASST 1	0388100 2428	100%	81,359.69	0.00	0%	81,359.69	100%
		POSITION TOTALS	---	0%	0.00	32,374.99	0%	32,374.99-	0%
				% OF FTP					
3434	F	CORRECTIONAL CASE MNGR	03851	100%	69,376.30	32,374.99	0%	32,374.99-	0%
		POSITION TOTALS	---	0%	0.00	0.00	0%	69,376.30	100%
				% OF FTP					
6405	F	CORRECTIONAL SPECIALIST	03871	100%	69,376.30	0.00	0%	69,376.30	100%
		POSITION TOTALS	---	100%	77,383.65	0.00	0%	77,383.65	100%
				% OF FTP					
3114	F	CORRECTIONAL SPECIALIST	0383100 2423	100%	77,383.65	0.00	0%	77,383.65	100%
		POSITION TOTALS	---	0%	0.00	10,391.72	0%	10,391.72-	0%
				% OF FTP					
4627	F	CORRECTIONAL CASE MNGR	0388100 2428	0%	0.00	10,391.72	0%	10,391.72-	0%
		POSITION TOTALS	---	0%	0.00	10,394.52	0%	10,394.52-	0%
				% OF FTP					
6015	F	CORR CORPORAL	03841	100%	73,407.62	10,394.52	0%	10,394.52-	0%
		POSITION TOTALS	---	0%	0.00	0.00	0%	73,407.62	100%
				% OF FTP					
6402	F	CORR OFFICER	03871	100%	73,407.62	0.00	0%	73,407.62	100%
		POSITION TOTALS	---	100%	62,408.97	0.00	0%	62,408.97	100%
				% OF FTP					
3710	F	CORR OFFICER	03841	100%	62,408.97	0.00	0%	62,408.97	100%
		POSITION TOTALS	---	100%	66,410.84	0.00	0%	66,410.84	100%
				% OF FTP					
1854	F	CORR MGR 2	0383100 2423	100%	66,410.84	0.00	0%	66,410.84	100%
		POSITION TOTALS	---	0%	0.00	415.15	0%	415.15-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAN

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2079	F	CORR CORPORAL	0388100 2428	0%	0.00	35,476.22	0%	35,476.22-	0%
		POSITION TOTALS --->	0.00	0%	0.00	47,481.21	0%	47,481.21-	0%
6016	F	CORRECTIONAL SPECIALIST	0383100 2423	0%	0.00	47,481.21	0%	47,481.21-	0%
		POSITION TOTALS --->	0.00	0%	0.00	22,486.45	0%	22,486.45-	0%
9666		AU44-POSITION NOT FOUND	0383100 2423	0%	0.00	22,486.45	0%	22,486.45-	0%
		POSITION TOTALS --->	0.00	0%	0.00	43,500.00-	0%	43,500.00	0%
			0384100 2424	0%	0.00	43,500.00-	0%	43,500.00	0%
			0387100 2427	0%	0.00	43,500.00-	0%	43,500.00	0%
			0388100 2428	0%	0.00	43,500.00-	0%	43,500.00	0%
6407	F	CORR MGR 2	03871	100%	106,506.83	174,000.00-	0%	174,000.00	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	106,506.83	100%
4625	F	CORRECTIONAL CASE MNGR	0383100 2423	0%	106,506.83	507.01	0%	106,506.83	100%
		POSITION TOTALS --->	1.00	100%	0.00	507.01	0%	507.01-	0%
5095	F	CORR MGR 2	03831	100%	96,515.10	507.01	0%	507.01-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	96,515.10	100%
6069	F	CORR OFFICER	0384100 2424	0%	96,515.10	40,516.34	0%	96,515.10	100%
		POSITION TOTALS --->	1.00	100%	0.00	0.00	0%	40,516.34-	0%
3658	F	CORR OFFICER	0384100 2424	0%	0.00	40,516.34	0%	40,516.34-	0%
		POSITION TOTALS --->	0.00	0%	0.00	6,518.08	0%	6,518.08-	0%
2513	F	CORR OFFICER	03881	100%	63,519.15	6,518.08	0%	6,518.08-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	63,519.15	100%
3430	V	CORR OFFICER	0385100 2425	0%	63,519.15	27,527.55	0%	63,519.15	100%
		POSITION TOTALS --->	1.00	100%	0.00	0.00	0%	27,527.55-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAN

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	11/13/2021								
6409	F	ADMIN ASST 1	03871	100%	50,528.98	27,527.55 0.00	0% 0%	27,527.55- 50,528.98	0% 100%
1813	V	CORR OFFICER	0387100 2427	100% 0%	50,528.98 0.00	0.00 35,552.30	0% 0%	50,528.98 35,552.30-	100% 0%
	12/11/2021								
5091	F	CORR CORPORAL	03831	100%	69,560.67	35,552.30 0.00	0% 0%	35,552.30- 69,560.67	0% 100%
6409	F	ADMIN ASST 1	0383100 2423	100% 0%	69,560.67 0.00	0.00 1,562.06	0% 0%	69,560.67 1,562.06-	100% 0%
3435	F	CORRECTIONAL CASE MNGR	0385100 2425	0% 0%	0.00 0.00	1,562.06 35,569.69	0% 0%	1,562.06- 35,569.69-	0% 0%
5429	F	CORRECTIONAL CASE MNGR	0383100 2423	0% 0%	0.00 0.00	35,569.69 39,574.71	0% 0%	35,569.69- 39,574.71-	0% 0%
3114	F	CORRECTIONAL SPECIALIST	03831	100%	63,596.61	39,574.71 0.00	0% 0%	39,574.71- 63,596.61	0% 100%
3436	F	EMPLOYMENT COOR	03851	100% 100%	63,596.61 69,612.31	0.00 0.00	0% 0%	63,596.61 69,612.31	100% 100%
3419	F	CORR MGR 2	03851	100% 100%	69,612.31 100,620.23	0.00 0.00	0% 0%	69,612.31 100,620.23	100% 100%
6400	F	CORR CORPORAL	03871	100% 100%	100,620.23 84,638.62	0.00 0.00	0% 0%	100,620.23 84,638.62	100% 100%
3831	F	CORR OFFICER	0383100 2423	100% 0%	84,638.62 0.00	0.00 40,639.23	0% 0%	84,638.62 40,639.23-	100% 0%

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AS OF 12/31/2021

BUDGET-UNIT: CCAN

FUND: 0001

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				% OF FTP					
5430	F	CORRECTIONAL CASE MNGR	0387100 2427	0%	0.00	48,791.93	0%	48,791.93-	0%
		POSITION TOTALS	---	0%	0.00	40,796.00	0%	40,796.00-	0%
				% OF FTP					
3436	F	EMPLOYMENT COOR	0385100 2425	0%	0.00	40,796.00	0%	40,796.00-	0%
		POSITION TOTALS	---	0%	0.00	31,806.20	0%	31,806.20-	0%
				% OF FTP					
3431	F	CORR OFFICER	03851	100%	60,808.22	31,806.20	0%	31,806.20-	0%
		POSITION TOTALS	---	0%	0.00	0.00	0%	60,808.22	100%
				% OF FTP					
5998	F	CORR SERGEANT	03871	100%	60,808.22	0.00	0%	60,808.22	100%
		POSITION TOTALS	---	100%	85,826.28	0.00	0%	85,826.28	100%
				% OF FTP					
5083	F	CORR OFFICER	0383100 2423	0%	85,826.28	0.00	0%	85,826.28	100%
		POSITION TOTALS	---	0%	0.00	37,836.22	0%	37,836.22-	0%
				% OF FTP					
2513	F	CORR OFFICER	0388100 2428	0%	0.00	37,836.22	0%	37,836.22-	0%
		POSITION TOTALS	---	0%	0.00	34,839.77	0%	34,839.77-	0%
				% OF FTP					
3423	F	CORR CORPORAL	03851	100%	58,846.03	34,839.77	0%	34,839.77-	0%
		POSITION TOTALS	---	0%	0.00	0.00	0%	58,846.03	100%
				% OF FTP					
6001	F	CORR MGR 2	03841	100%	58,846.03	0.00	0%	58,846.03	100%
		POSITION TOTALS	---	100%	104,854.44	0.00	0%	104,854.44	100%
				% OF FTP					
3659	F	CORR OFFICER	0388100 2428	0%	104,854.44	0.00	0%	104,854.44	100%
		POSITION TOTALS	---	0%	0.00	41,857.53	0%	41,857.53-	0%
				% OF FTP					
6015	F	CORR CORPORAL	0384100 2424	0%	0.00	41,857.53	0%	41,857.53-	0%
		POSITION TOTALS	---	0%	0.00	38,865.31	0%	38,865.31-	0%
				% OF FTP					
3658	F	CORR OFFICER	03841	100%	72,865.44	38,865.31	0%	38,865.31-	0%
		POSITION TOTALS	---	100%	0.00	0.00	0%	72,865.44	100%

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EMPLOYEE INFORMATION SYSTEM
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AS OF 12/31/2021

BUDGET-UNIT: CCAN

FUND: 0001

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				% OF FTP					
3434	F	CORRECTIONAL CASE MNGR	0385100 2425	100% 0%	65,971.91 0.00	0.00 32,972.22	0% 0%	65,971.91 32,972.22-	100% 0%
		POSITION TOTALS --->		1.00					
6073	F	CORR OFFICER	0387100 2427	0% 0%	0.00 0.00	32,972.22 44,975.01	0% 0%	32,972.22- 44,975.01-	0% 0%
		POSITION TOTALS --->		0.00					
5088	F	CORR CORPORAL	0383100 2423	0% 0%	0.00 0.00	44,975.01 39,991.47	0% 0%	44,975.01- 39,991.47-	0% 0%
		POSITION TOTALS --->		0.00					
3421	F	MANAGEMENT ASSISTANT	03851	100% 0%	55,998.25 0.00	39,991.47 0.00	0% 0%	39,991.47- 55,998.25	0% 100%
		POSITION TOTALS --->		0.00					
		POSITION TOTALS --->		0.92					
		** FUND-TOTALS --->		68.92	4,812,080.94	2,194,398.05	46%	2,617,682.89	54%

FUND: 0282

9666		AU44-POSITION NOT FOUND	0383300 2423	0%	0.00	12,000.00-	0%	12,000.00	0%
			0384300 2424	0%	0.00	12,000.00-	0%	12,000.00	0%
			0387300 2427	0%	0.00	12,000.00-	0%	12,000.00	0%
			0388300 2428	0%	0.00	12,000.00-	0%	12,000.00	0%
		POSITION TOTALS --->		0.00					
4633	F	CORRECTIONAL CASE MNGR	03843	100% 0%	72,039.25 0.00	48,000.00- 0.00	0% 0%	48,000.00 72,039.25	0% 100%
		POSITION TOTALS --->		1.00					
3127	F	CORRECTIONAL SPECIALIST	0384300 2424	100% 0%	72,039.25 0.00	0.00 41,121.33	0% 0%	72,039.25 41,121.33-	100% 0%
		POSITION TOTALS --->		0.00					
6056	F	EMPLOYMENT COOR	0388300 2428	0% 0%	0.00 0.00	41,121.33 37,137.13	0% 0%	41,121.33- 37,137.13-	0% 0%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: CCAN

FUND: 0282

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5084	F	CORR OFFICER	0383300 2423	0%	0.00	35,479.41	0%	35,479.41-	0%
		POSITION TOTALS --->		0%		36,526.23	0%	36,526.23-	0%
				% OF FTP					
6220	F	EMPLOYMENT COOR	0384300 2424	0%	0.00	36,526.23	0%	36,526.23-	0%
		POSITION TOTALS --->		0%		34,535.15	0%	34,535.15-	0%
				% OF FTP					
2572	F	CORRECTIONAL CASE MNGR	03883	100%	66,647.05	34,535.15	0%	34,535.15-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	66,647.05	100%
				% OF FTP					
6412	F	CORR OFFICER	0387300 2427	0%	66,647.05	0.00	0%	66,647.05	100%
		POSITION TOTALS --->		0%	0.00	33,685.49	0%	33,685.49-	0%
				% OF FTP					
6017	F	CORR OFFICER	0384300 2424	0%	0.00	33,685.49	0%	33,685.49-	0%
		POSITION TOTALS --->		0%	0.00	38,700.53	0%	38,700.53-	0%
				% OF FTP					
1603	F	CORRECTIONAL CASE MNGR	03843	100%	78,752.03	38,700.53	0%	38,700.53-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	78,752.03	100%
				% OF FTP					
4633	F	CORRECTIONAL CASE MNGR	0384300 2424	0%	78,752.03	0.00	0%	78,752.03	100%
		POSITION TOTALS --->		0%	0.00	36,762.83	0%	36,762.83-	0%
				% OF FTP					
6010	F	CORR OFFICER	03843	100%	66,772.28	36,762.83	0%	36,762.83-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	66,772.28	100%
				% OF FTP					
5084	F	CORR OFFICER	03833	100%	66,772.28	0.00	0%	66,772.28	100%
		POSITION TOTALS --->		100%	63,854.81	0.00	0%	63,854.81	100%
				% OF FTP					
5995	F	CORR SERGEANT	03843	100%	63,854.81	0.00	0%	63,854.81	100%
		POSITION TOTALS --->		100%	79,862.22	0.00	0%	79,862.22	100%
				% OF FTP					
1154	F	UTILITY CRAFTSMAN, SENIOR	03803	100%	79,862.22	0.00	0%	79,862.22	100%
		POSITION TOTALS --->		100%	70,877.41	0.00	0%	70,877.41	100%

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EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAN

FUND: 0282

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
6412	F	CORR OFFICER	03873	100%	70,877.41	0.00	0%	70,877.41	100%
		POSITION TOTALS	---	1.00	56,883.83	0.00	0%	56,883.83	100%
				% OF FTP					
6013	F	CORR OFFICER	0384300 2424	100%	56,883.83	0.00	0%	56,883.83	100%
		POSITION TOTALS	---	1.00	0.00	35,891.98	0%	35,891.98-	0%
			03843	100%	61,918.42	0.00	0%	61,918.42	100%
				% OF FTP					
6056	F	EMPLOYMENT COOR	03883	100%	61,918.42	35,891.98	58%	26,026.44	42%
		POSITION TOTALS	---	1.00	73,949.82	0.00	0%	73,949.82	100%
			0384300 2424	0%	0.00	39,962.15	0%	39,962.15-	0%
				% OF FTP					
1603	F	CORRECTIONAL CASE MNGR	03883	100%	65,971.91	39,962.15	0%	39,962.15-	0%
		POSITION TOTALS	---	0.00	0.00	0.00	0%	0.00	0%
			03883	100%	65,971.91	0.00	0%	65,971.91	100%
			0388300 2428	0%	72,994.52	0.00	0%	72,994.52	100%
				% OF FTP					
2073	F	CORR CORPORAL	0388300 2428	0%	0.00	40,998.95	0%	40,998.95-	0%
		POSITION TOTALS	---	1.00	72,994.52	40,998.95	56%	31,995.57	44%
				% OF FTP					
		** FUND-TOTALS	---	17.00	1,168,045.65	591,354.29	51%	576,691.36	49%
				% OF FTP					
		** BUDGET UNIT TOTALS	---	85.92	5,980,126.59	2,785,752.34	47%	3,194,374.25	53%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAP

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
6084	F	CORR CORPORAL	93001	100%	67,004.67	0.00	0%	67,004.67	100%
				% OF FTP					
		POSITION TOTALS --->		1.00	67,004.67	0.00	0%	67,004.67	100%
5767	V	CORRECTIONAL CASE MNGR	94171	100%	39,006.92	0.00	0%	39,006.92	100%
				% OF FTP					
		POSITION TOTALS --->		0.50	39,006.92	0.00	0%	39,006.92	100%
3112	F	CORRECTIONAL SPECIALIST	94051	100%	63,028.61	0.00	0%	63,028.61	100%
				% OF FTP					
		POSITION TOTALS --->		1.00	63,028.61	0.00	0%	63,028.61	100%
6083	F	CORR OFFICER	93001	100%	56,031.83	0.00	0%	56,031.83	100%
				% OF FTP					
		POSITION TOTALS --->		1.00	56,031.83	0.00	0%	56,031.83	100%
6090	V	CORR OFFICER	93001	100%	56,031.83	0.00	0%	56,031.83	100%
				% OF FTP					
		POSITION TOTALS --->		1.00	56,031.83	0.00	0%	56,031.83	100%
6082	F	CORR SERGEANT	9300100 2228	0%	0.00	32,036.50	0%	32,036.50-	0%
				% OF FTP					
		POSITION TOTALS --->		0.00	0.00	32,036.50	0%	32,036.50-	0%
2080	V	CORRECTIONAL CASE MNGR	9410100 2228	0%	0.00	1,039.91	0%	1,039.91-	0%
				% OF FTP					
		POSITION TOTALS --->		0.00	0.00	1,039.91	0%	1,039.91-	0%
3959	F	CORRECTIONAL CASE MNGR	94151	100%	75,085.82	0.00	0%	75,085.82	100%
				% OF FTP					
		POSITION TOTALS --->		1.00	75,085.82	0.00	0%	75,085.82	100%
2420	F	CORRECTIONAL CASE MNGR	9417100 2228	0%	0.00	34,087.38	0%	34,087.38-	0%
				% OF FTP					
		POSITION TOTALS --->		0.00	0.00	34,087.38	0%	34,087.38-	0%
1855	F	EDUCATION PRG MGR,CORR	9420100 2228	0%	0.00	47,091.44	0%	47,091.44-	0%
				% OF FTP					
		POSITION TOTALS --->		0.00	0.00	47,091.44	0%	47,091.44-	0%
5788	F	CORRECTIONAL CASE MNGR	9417100 2228	0%	0.00	38,092.54	0%	38,092.54-	0%
				% OF FTP					
		POSITION TOTALS --->		0.00	0.00	38,092.54	0%	38,092.54-	0%
9666		AU44-POSITION NOT FOUND	9120100 2228	0%	0.00	116,100.00-	0%	116,100.00	0%

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				% OF FTP					
3940	F	CORR OFFICER	93001	0%	64,112.99	116,100.00- 0.00	0%	116,100.00 64,112.99	0% 100%
		POSITION TOTALS --->		0.00					
6095	F	CORR CORPORAL	9300100 2228	100%	64,112.99	0.00 32,124.19	0%	64,112.99 32,124.19-	100% 0%
		POSITION TOTALS --->		1.00					
6090	V	CORR OFFICER	9300100 2228	0%	0.00	32,124.19 23,127.86	0%	32,124.19- 23,127.86-	0% 0%
		POSITION TOTALS --->		0.00					
5787	F	CORRECTIONAL CASE MNGR	9415100 2228	0%	0.00	23,127.86 31,128.86	0%	23,127.86- 31,128.86-	0% 0%
		POSITION TOTALS --->		0.00					
5792	F	CORRECTIONAL CASE MNGR	9415100 2228	0%	0.00	31,128.86 133.20	0%	31,128.86- 133.20-	0% 0%
		POSITION TOTALS --->		0.00					
6052	F	ADMIN ASST 1	91201	100%	56,141.98	133.20 0.00	0%	133.20- 56,141.98	0% 100%
		POSITION TOTALS --->		0.00					
5996	F	CORR SERGEANT	93001	100%	68,165.80	0.00 0.00	0%	68,165.80 68,165.80	100% 100%
		POSITION TOTALS --->		1.00					
6082	F	CORR SERGEANT	93001	100%	68,165.80	0.00 0.00	0%	68,165.80 68,165.80	100% 100%
		POSITION TOTALS --->		1.00					
4002	F	CORRECTIONAL CASE MNGR	94151	100%	68,165.80	0.00 0.00	0%	68,165.80 69,173.38	100% 100%
		POSITION TOTALS --->		1.00					
6099	F	CORRECTIONAL SPECIALIST	9405100 2228	0%	69,173.38	0.00 38,173.66	0%	69,173.38 38,173.66-	100% 0%
		POSITION TOTALS --->		1.00					
4002	F	CORRECTIONAL CASE MNGR	9417100 2228	0%	0.00	38,173.66 3,191.90	0%	38,173.66- 3,191.90-	0% 0%
		POSITION TOTALS --->		0.00					

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BUDGET-UNIT: CCAP

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				% OF FTP					
2111	F	CORRECTIONAL SPECIALIST	94051	100%	73,304.35	45,288.79 0.00	0%	45,288.79-	0%
		POSITION TOTALS --->		0%	0.00			73,304.35	100%
				% OF FTP					
6091	F	CORR SERGEANT	9300100 2228	0%	0.00	52,308.16	0%	52,308.16-	0%
		POSITION TOTALS --->		100%	73,304.35	0.00		73,304.35	100%
				% OF FTP					
2067	F	INSTRUCTOR	9420100 2228	0%	0.00	52,308.16	0%	52,308.16-	0%
		POSITION TOTALS --->		0%	0.00	45,310.37		45,310.37-	0%
				% OF FTP					
6081	F	CORR SERGEANT	9300100 2228	0%	0.00	45,310.37	0%	45,310.37-	0%
		POSITION TOTALS --->		0%	0.00	42,321.27		42,321.27-	0%
				% OF FTP					
3997	F	CORRECTIONAL CASE MNGR	9417100 2228	0%	0.00	42,321.27	0%	42,321.27-	0%
		POSITION TOTALS --->		0%	0.00	12,322.18		12,322.18-	0%
				% OF FTP					
1760	F	CORR OFFICER	93001	100%	58,329.67	12,322.18	0%	12,322.18-	0%
		POSITION TOTALS --->		0%	0.00	0.00		58,329.67	100%
				% OF FTP					
6085	V	CORR OFFICER	9300100 2228	0%	0.00	8,336.68	0%	8,336.68-	0%
		POSITION TOTALS --->		100%	58,329.67	0.00		58,329.67	100%
				% OF FTP					
5767	V	CORRECTIONAL CASE MNGR	9415100 2228	0%	0.00	8,336.68	0%	8,336.68-	0%
		POSITION TOTALS --->		0%	0.00	2,337.66		2,337.66-	0%
				% OF FTP					
3997	F	CORRECTIONAL CASE MNGR	9415100 2228	0%	0.00	2,337.66	0%	2,337.66-	0%
		POSITION TOTALS --->		0%	0.00	9,341.62		9,341.62-	0%
				% OF FTP					
2452	F	CORR OFFICER	9300100 2228	0%	0.00	9,341.62	0%	9,341.62-	0%
		POSITION TOTALS --->		0%	0.00	34,362.90		34,362.90-	0%
				% OF FTP					
3959	F	CORRECTIONAL CASE MNGR	9415100 2228	0%	0.00	34,362.90	0%	34,362.90-	0%
		POSITION TOTALS --->		0%	0.00	32,362.94		32,362.94-	0%

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S T A T E O F I D A H O
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FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2069	F	PROGRAM MANAGER, CORRECTION	94171	0%	84,380.43	32,362.94 0.00	0%	32,362.94-	0%
		POSITION TOTALS --->		0%	0.00				
				% OF FTP					
5766	F	CORRECTIONAL CASE MNGR	9417100 2228	100%	84,380.43 0.00	0.00 3,408.46	0%	84,380.43 3,408.46-	100%
		POSITION TOTALS --->		0%	0.00				
				% OF FTP					
1760	F	CORR OFFICER	9300100 2228	0%	0.00	3,408.46 37,417.50	0%	3,408.46-	0%
		POSITION TOTALS --->		0%	0.00				
				% OF FTP					
1210	F	PROGRAM MANAGER, CORRECTION	94171	100%	83,425.16	37,417.50 0.00	0%	37,417.50-	0%
		POSITION TOTALS --->		0%	0.00				
				% OF FTP					
1768	F	CORR CORPORAL	9300100 2228	100%	83,425.16 0.00	0.00 37,425.23	0%	83,425.16 37,425.23-	100%
		POSITION TOTALS --->		0%	0.00				
				% OF FTP					
3939	F	CORR OFFICER	93001	100%	59,439.86	37,425.23 0.00	0%	37,425.23-	0%
		POSITION TOTALS --->		0%	0.00				
				% OF FTP					
2394	F	CORR OFFICER	9300100 2228	100%	59,439.86 0.00	0.00 37,440.65	0%	59,439.86 37,440.65-	100%
		POSITION TOTALS --->		0%	0.00				
				% OF FTP					
3112	F	CORRECTIONAL SPECIALIST	9405100 2228	0%	0.00	37,440.65 11,440.97	0%	37,440.65-	0%
		POSITION TOTALS --->		0%	0.00				
				% OF FTP					
6087	V	CORR OFFICER	93001	100%	60,446.77	11,440.97 0.00	0%	11,440.97-	0%
		POSITION TOTALS --->		0%	0.00				
				% OF FTP					
5787	F	CORRECTIONAL CASE MNGR	9417100 2228	100%	60,446.77 0.00	0.00 2,459.37	0%	60,446.77 2,459.37-	100%
		POSITION TOTALS --->		0%	0.00				
				% OF FTP					
6092	F	CORR OFFICER	9300100 2228	0%	0.00	2,459.37 34,466.37	0%	2,459.37-	0%
		POSITION TOTALS --->		0%	0.00				

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				% OF FTP					
6062	F	CORR OFFICER	93001	100%	56,470.74	34,466.37 0.00	0%	34,466.37-	0%
		POSITION TOTALS --->		0%	0.00			56,470.74	100%
				% OF FTP					
6092	F	CORR OFFICER	93001	100%	56,470.74	0.00	0%	56,470.74	100%
		POSITION TOTALS --->		100%	56,470.74	0.00	0%	56,470.74	100%
				% OF FTP					
6093	F	CORR OFFICER	93001	100%	56,470.74	0.00	0%	56,470.74	100%
		POSITION TOTALS --->		100%	56,470.74	0.00	0%	56,470.74	100%
				% OF FTP					
6088	F	CORR SERGEANT	93001	100%	79,474.94	0.00	0%	79,474.94	100%
		POSITION TOTALS --->		100%	79,474.94	0.00	0%	79,474.94	100%
				% OF FTP					
6054	F	CORRECTIONAL CASE MNGR	9417100 2228	0%	0.00	29,484.56	0%	29,484.56-	0%
		POSITION TOTALS --->		100%	79,474.94	0.00	0%	79,474.94	100%
				% OF FTP					
6089	F	CORR OFFICER	93001	100%	58,484.58	29,484.56 0.00	0%	29,484.56-	0%
		POSITION TOTALS --->		0%	0.00			58,484.58	100%
				% OF FTP					
5791	V	INSTRUCTOR	9420100 2228	0%	0.00	39,486.02	0%	39,486.02-	0%
		POSITION TOTALS --->		100%	58,484.58	0.00	0%	58,484.58	100%
				% OF FTP					
6097	F	WARDEN-INSTITUTION	91201	100%	120,489.62	39,486.02 0.00	0%	39,486.02-	0%
		POSITION TOTALS --->		0%	0.00			120,489.62	100%
				% OF FTP					
2106	F	CORRECTIONAL CASE MNGR	9417100 2228	0%	0.00	2,490.02	0%	2,490.02-	0%
		POSITION TOTALS --->		100%	120,489.62	0.00	0%	120,489.62	100%
				% OF FTP					
6074	F	CORR SPECIALIST SUPERVISOR	94051	100%	78,493.85	2,490.02 0.00	0%	2,490.02-	0%
		POSITION TOTALS --->		0%	0.00			78,493.85	100%
				% OF FTP					
1855	F	EDUCATION PRG MGR,CORR	94201	100%	94,501.26	0.00	0%	78,493.85	100%
		POSITION TOTALS --->		100%	78,493.85	0.00	0%	94,501.26	100%

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				% OF FTP					
6096	F	CORRECTIONAL LIEUTENANT	9300100 2228	100% 0%	91,712.88 0.00	0.00 52,713.28	0% 0%	91,712.88 52,713.28-	100% 0%
		POSITION TOTALS --->		1.00					
2394	F	CORR OFFICER	93001	0% 100%	0.00 61,737.69	52,713.28 0.00	0% 0%	52,713.28- 61,737.69	0% 100%
		POSITION TOTALS --->		0.00					
5793	F	CLINICIAN	94151	100% 100%	61,737.69 91,738.69	0.00 0.00	0% 0%	61,737.69 91,738.69	100% 100%
		POSITION TOTALS --->		1.00					
5786	F	CORRECTIONAL CASE MNGR	94151	100% 100%	91,738.69 64,741.71	0.00 0.00	0% 0%	91,738.69 64,741.71	100% 100%
		POSITION TOTALS --->		1.00					
5791	V	INSTRUCTOR	94201	100% 100%	64,741.71 89,750.68	0.00 0.00	0% 0%	64,741.71 89,750.68	100% 100%
		POSITION TOTALS --->		1.00					
6095	F	CORR CORPORAL	93001	100% 100%	89,750.68 62,770.43	0.00 0.00	0% 0%	89,750.68 62,770.43	100% 100%
		POSITION TOTALS --->		1.00					
5786	F	CORRECTIONAL CASE MNGR	9417100 2228	100% 0%	62,770.43 0.00	0.00 1,781.46	0% 0%	62,770.43 1,781.46-	100% 0%
		POSITION TOTALS --->		1.00					
6081	F	CORR SERGEANT	93001	0% 100%	0.00 75,782.92	1,781.46 0.00	0% 0%	1,781.46- 75,782.92	0% 100%
		POSITION TOTALS --->		0.00					
6091	F	CORR SERGEANT	93001	100% 100%	75,782.92 75,782.92	0.00 0.00	0% 0%	75,782.92 75,782.92	100% 100%
		POSITION TOTALS --->		1.00					
3997	F	CORRECTIONAL CASE MNGR	94151	100% 100%	75,782.92 65,791.19	0.00 0.00	0% 0%	75,782.92 65,791.19	100% 100%
		POSITION TOTALS --->		1.00					
2635	F	INSTRUCTOR	94201	100% 100%	65,791.19 95,793.44	0.00 0.00	0% 0%	65,791.19 95,793.44	100% 100%
		POSITION TOTALS --->		1.00					

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				% OF FTP					
4624	F	CORRECTIONAL CASE MNGR	94151	0%	70,903.24	30,900.56 0.00	0%	30,900.56-	0%
		POSITION TOTALS --->		0%					
				100%					100%
				% OF FTP					
5792	F	CORRECTIONAL CASE MNGR	9417100 2228	0%	70,903.24 0.00	0.00 33,905.68	0%	70,903.24	100%
		POSITION TOTALS --->		100%					0%
				0%					0%
				% OF FTP					
6097	F	WARDEN-INSTITUTION	9120100 2228	0%	0.00 0.00	33,905.68 59,906.79	0%	33,905.68-	0%
		POSITION TOTALS --->		0%					0%
				100%					0%
				% OF FTP					
6094	V	CORR OFFICER	93001	0%	0.00 53,928.45	59,906.79 0.00	0%	59,906.79-	0%
		POSITION TOTALS --->		100%					100%
				0%					0%
				% OF FTP					
6089	F	CORR OFFICER	9300100 2228	0%	53,928.45 0.00	0.00 40,937.57	0%	53,928.45	100%
		POSITION TOTALS --->		100%					0%
				0%					0%
				% OF FTP					
5792	F	CORRECTIONAL CASE MNGR	94171	0%	0.00 68,938.60	40,937.57 0.00	0%	40,937.57-	0%
		POSITION TOTALS --->		100%					100%
				0%					0%
				% OF FTP					
3939	F	CORR OFFICER	9300100 2228	0%	68,938.60 0.00	0.00 35,944.72	0%	68,938.60	100%
		POSITION TOTALS --->		100%					0%
				0%					0%
				% OF FTP					
6098	F	CORRECTIONAL SPECIALIST	9405100 2228	0%	0.00 0.00	35,944.72 27,959.22	0%	35,944.72-	0%
		POSITION TOTALS --->		0%					0%
				100%					0%
				% OF FTP					
5788	F	CORRECTIONAL CASE MNGR	94171	0%	0.00 75,963.65	27,959.22 0.00	0%	27,959.22-	0%
		POSITION TOTALS --->		100%					100%
				0%					0%
				% OF FTP					
6084	F	CORR CORPORAL	9300100 2228	0%	75,963.65 0.00	0.00 34,974.36	0%	75,963.65	100%
		POSITION TOTALS --->		100%					0%
				0%					0%
				% OF FTP					
5767	V	CORRECTIONAL CASE MNGR	9417100 2228	0%	0.00 0.00	34,974.36 18,984.49	0%	34,974.36-	0%
		POSITION TOTALS --->		0%					0%

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	12/11/2021			% OF FTP					
6074	F	CORR SPECIALIST SUPERVISOR	9405100 2228	0%	0.00	18,984.49	0%	18,984.49-	0%
		POSITION TOTALS --->		0%	0.00	47,985.04	0%	47,985.04-	0%
				% OF FTP					
5996	F	CORR SERGEANT	9300100 2228	0%	0.00	47,985.04	0%	47,985.04-	0%
		POSITION TOTALS --->		0%	0.00	37,990.68	0%	37,990.68-	0%
				% OF FTP					
5793	F	CLINICIAN	9415100 2228	0%	0.00	37,990.68	0%	37,990.68-	0%
		POSITION TOTALS --->		0%	0.00	45,996.15	0%	45,996.15-	0%
				% OF FTP					
		POSITION TOTALS --->		0%	0.00	45,996.15	0%	45,996.15-	0%
		** FUND-TOTALS --->		% OF FTP	54.50	3,823,169.61	49%	1,962,076.02	51%
		** BUDGET UNIT TOTALS --->		% OF FTP	54.50	3,823,169.61	49%	1,962,076.02	51%

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FUND: 0001

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4376	V	CORR OFFICER	83001	100%	59,000.95	0.00	0%	59,000.95	100%
				% OF FTP					
4477	12/11/2021 F	CORR OFFICER	83001	100% 100%	59,000.95 59,000.95	0.00 0.00	0% 0%	59,000.95 59,000.95	100% 100%
				POSITION TOTALS --->					
4478	F	CORR OFFICER	83001	100% 100%	59,000.95 59,000.95	0.00 0.00	0% 0%	59,000.95 59,000.95	100% 100%
				POSITION TOTALS --->					
4545	F	CORR OFFICER	83001	100% 100%	59,000.95 59,000.95	0.00 0.00	0% 0%	59,000.95 59,000.95	100% 100%
				POSITION TOTALS --->					
4511	F	CORR OFFICER	8300100 2229	100% 0%	59,000.95 0.00	0.00 41,003.15	0% 0%	59,000.95 41,003.15-	100% 0%
				POSITION TOTALS --->					
2075	F	CORR SPECIALIST SUPERVISOR	8405100 2229	0% 0%	0.00 0.00	41,003.15 32,003.47	0% 0%	41,003.15- 32,003.47-	0% 0%
				POSITION TOTALS --->					
4610	F	INSTRUCTOR	84201	0% 100%	0.00 93,003.79	32,003.47 0.00	0% 0%	32,003.47- 93,003.79	0% 100%
				POSITION TOTALS --->					
4472	F	CORR OFFICER	8300100 2229	100% 0%	93,003.79 0.00	0.00 38,006.96	0% 0%	93,003.79 38,006.96-	100% 0%
				POSITION TOTALS --->					
4447	V	CORR OFFICER	8300100 2229	0% 0%	0.00 0.00	38,006.96 1,008.96	0% 0%	38,006.96- 1,008.96-	0% 0%
				POSITION TOTALS --->					
4498	06/16/2021 F	CORR OFFICER	83001	0% 100%	0.00 64,009.70	1,008.96 0.00	0% 0%	1,008.96- 64,009.70	0% 100%
				POSITION TOTALS --->					
4609	F	INSTRUCTOR	8420100 2229	100% 0%	64,009.70 0.00	0.00 51,009.95	0% 0%	64,009.70 51,009.95-	100% 0%
				POSITION TOTALS --->					
4365	F	CORR OFFICER	8300100 2229	0% 0%	0.00 0.00	51,009.95 40,015.08	0% 0%	51,009.95- 40,015.08-	0% 0%

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				% OF FTP					
			POSITION TOTALS --->	1.00	100%				
4468	F	CORR OFFICER	83001	100%	56,031.83	0.00	0%	56,031.83	100%
				% OF FTP					
			POSITION TOTALS --->	1.00	100%				
4472	F	CORR OFFICER	83001	100%	56,031.83	0.00	0%	56,031.83	100%
				% OF FTP					
			POSITION TOTALS --->	1.00	100%				
4483	F	CORR OFFICER	83001	100%	56,031.83	0.00	0%	56,031.83	100%
				% OF FTP					
			POSITION TOTALS --->	1.00	100%				
4489	V	CORR OFFICER	83001	100%	56,031.83	0.00	0%	56,031.83	100%
				% OF FTP					
			POSITION TOTALS --->	1.00	100%				
4490	F	CORR OFFICER	83001	100%	56,031.83	0.00	0%	56,031.83	100%
				% OF FTP					
			POSITION TOTALS --->	1.00	100%				
4491	F	CORR OFFICER	83001	100%	56,031.83	0.00	0%	56,031.83	100%
				% OF FTP					
			POSITION TOTALS --->	1.00	100%				
4500	F	CORR OFFICER	83001	100%	56,031.83	0.00	0%	56,031.83	100%
				% OF FTP					
			POSITION TOTALS --->	1.00	100%				
4510	F	CORR OFFICER	83001	100%	56,031.83	0.00	0%	56,031.83	100%
				% OF FTP					
			POSITION TOTALS --->	1.00	100%				
4533	F	CORR OFFICER	83001	100%	56,031.83	0.00	0%	56,031.83	100%
				% OF FTP					
			POSITION TOTALS --->	1.00	100%				
4537	F	CORR OFFICER	83001	100%	56,031.83	0.00	0%	56,031.83	100%
				% OF FTP					
			POSITION TOTALS --->	1.00	100%				
4552	F	CORR OFFICER	83001	100%	56,031.83	0.00	0%	56,031.83	100%

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	11/27/2021								
4522	F	CORR OFFICER	8300100 2229	0%	0.00	48,037.76	0%	48,037.76-	0%
						40,044.48	0%	40,044.48-	0%
4572	F	CORR OFFICER	8300100 2229	0%	0.00	40,044.48	0%	40,044.48-	0%
						12,049.12	0%	12,049.12-	0%
4550	F	CORR OFFICER	8300100 2229	0%	0.00	12,049.12	0%	12,049.12-	0%
						41,050.58	0%	41,050.58-	0%
4606	F	INSTRUCTOR	8420100 2229	0%	0.00	41,050.58	0%	41,050.58-	0%
						51,050.75	0%	51,050.75-	0%
4496	F	CORR OFFICER	83001	100%	70,051.22	51,050.75	0%	51,050.75-	0%
						0.00	0%	70,051.22	100%
4645	F	CORRECTIONAL CASE MNGR	84151	100%	70,051.22	0.00	0%	70,051.22	100%
						0.00	0%	70,051.22	100%
4631	F	CORRECTIONAL CASE MNGR	8415100 2229	0%	70,051.22	0.00	0%	70,051.22	100%
						36,052.40	0%	36,052.40-	0%
4586	F	ADMINISTRATIVE SUPRT MGR	81201	100%	101,059.14	36,052.40	0%	36,052.40-	0%
						0.00	0%	101,059.14	100%
4603	F	EDUCATION PRG MGR,CORR	84201	100%	102,066.05	0.00	0%	102,066.05	100%
						0.00	0%	102,066.05	100%
4324	F	CORR SERGEANT	83001	100%	102,066.05	0.00	0%	102,066.05	100%
						76,066.93	0%	76,066.93	100%
4368	F	CORR OFFICER	8300100 2229	0%	76,066.93	0.00	0%	76,066.93	100%
						37,069.59	0%	37,069.59-	0%

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S T A T E O F I D A H O
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BUDGET-UNIT: CCAV

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4307	F	CORRECTIONAL LIEUTENANT	83001	0%	99,071.13	37,069.59 0.00	0%	37,069.59-	0%
		POSITION TOTALS --->		0%				99,071.13	100%
				% OF FTP					
4645	F	CORRECTIONAL CASE MNGR	8415100 2229	100%	99,071.13	0.00	0%	99,071.13	100%
		POSITION TOTALS --->		0%		35,075.34	0%	35,075.34-	0%
				% OF FTP					
4540	V	CORR OFFICER	8300100 2229	0%	0.00	35,075.34 12,076.48	0%	35,075.34-	0%
		POSITION TOTALS --->		0%				12,076.48-	0%
				% OF FTP					
4379	F	CORR OFFICER	83001	100%	63,080.25	12,076.48 0.00	0%	12,076.48-	0%
		POSITION TOTALS --->		100%				63,080.25	100%
				% OF FTP					
4419	F	CORR OFFICER	83001	100%	63,080.25	0.00	0%	63,080.25	100%
		POSITION TOTALS --->		100%		63,080.25	0%	63,080.25	100%
				% OF FTP					
4541	F	CORR OFFICER	83001	100%	63,080.25	0.00	0%	63,080.25	100%
		POSITION TOTALS --->		100%		63,080.25	0%	63,080.25	100%
				% OF FTP					
4539	F	CORR OFFICER	8300100 2229	0%	63,080.25	0.00	0%	63,080.25	100%
		POSITION TOTALS --->		0%		41,083.83	0%	41,083.83-	0%
				% OF FTP					
4607	F	INSTRUCTOR	84201	100%	94,088.16	41,083.83 0.00	0%	41,083.83-	0%
		POSITION TOTALS --->		0%				94,088.16	100%
				% OF FTP					
2641	F	CORRECTIONAL CASE MNGR	8415100 2229	100%	94,088.16	0.00	0%	94,088.16	100%
		POSITION TOTALS --->		0%		39,090.13	0%	39,090.13-	0%
				% OF FTP					
4503	F	CORR OFFICER	8300100 2229	0%	0.00	39,090.13	0%	39,090.13-	0%
		POSITION TOTALS --->		0%		52,091.65	0%	52,091.65-	0%
				% OF FTP					
4558	V	CORR OFFICER	83001	100%	61,092.22	52,091.65 0.00	0%	52,091.65-	0%
		POSITION TOTALS --->		100%				61,092.22	100%

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	07/23/2021								
4549	V	CORR OFFICER	8300100 2229	100% 0%	61,092.22 0.00	0.00 9,094.96	0% 0%	61,092.22 9,094.96-	100% 0%
	07/17/2021								
4361	F	CORR CORPORAL	83001	0% 100%	0.00 69,095.95	9,094.96 0.00	0% 0%	9,094.96- 69,095.95	0% 100%
7003	V	CORR OFFICER	8700100 2229	100% 0%	69,095.95 0.00	0.00 15,097.31	0% 0%	69,095.95 15,097.31-	100% 0%
	09/18/2021								
4551	F	CORR OFFICER	8300100 2229	0% 0%	0.00 0.00	15,097.31 37,098.09	0% 0%	15,097.31- 37,098.09-	0% 0%
4361	F	CORR CORPORAL	8300100 2229	0% 0%	0.00 0.00	37,098.09 43,103.12	0% 0%	37,098.09- 43,103.12-	0% 0%
4373	F	CORR OFFICER	8300100 2229	0% 0%	0.00 0.00	43,103.12 40,108.67	0% 0%	43,103.12- 40,108.67-	0% 0%
4582	F	TECH RECORDS SPEC 1	81201	0% 100%	0.00 48,108.70	40,108.67 0.00	0% 0%	40,108.67- 48,108.70	0% 100%
4464	F	CORR OFFICER	8300100 2229	100% 0%	48,108.70 0.00	0.00 38,109.15	0% 0%	48,108.70 38,109.15-	100% 0%
4463	V	CORR OFFICER	8300100 2229	0% 0%	0.00 0.00	38,109.15 34,109.82	0% 0%	38,109.15- 34,109.82-	0% 0%
	11/27/2021								
4604	F	INSTRUCTOR	8420100 2229	0% 0%	0.00 0.00	34,109.82 41,110.11	0% 0%	34,109.82- 41,110.11-	0% 0%
4634	F	CORRECTIONAL CASE MNGR	8415100 2229	0% 0%	0.00 0.00	41,110.11 37,110.23	0% 0%	41,110.11- 37,110.23-	0% 0%

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				% OF FTP					
4459	F	CORR OFFICER	83001	100%	60,111.12	37,110.23 0.00	0%	37,110.23-	0%
		POSITION TOTALS --->		0%	0.00			60,111.12	100%
				% OF FTP					
4308	F	CORRECTIONAL LIEUTENANT	8300100 2229	100%	60,111.12	0.00	0%	60,111.12	100%
		POSITION TOTALS --->		0%	0.00	49,112.75	0%	49,112.75-	0%
				% OF FTP					
4615	F	PROGRAM MANAGER, CORRECTION	84151	100%	94,114.00	49,112.75 0.00	0%	49,112.75-	0%
		POSITION TOTALS --->		0%	0.00			94,114.00	100%
				% OF FTP					
3725	V	TECHNICAL RECORDS SPECIALIST 3	8120100 2229	100%	94,114.00	0.00	0%	94,114.00	100%
		POSITION TOTALS --->		0%	0.00	24,114.08	0%	24,114.08-	0%
				% OF FTP					
4305	F	CORRECTIONAL LIEUTENANT	83001	100%	87,117.20	24,114.08 0.00	0%	24,114.08-	0%
		POSITION TOTALS --->		0%	0.00			87,117.20	100%
				% OF FTP					
4579	F	ADMIN ASST 1	8120100 2229	100%	87,117.20	0.00	0%	87,117.20	100%
		POSITION TOTALS --->		0%	0.00	19,117.81	0%	19,117.81-	0%
				% OF FTP					
4320	F	CORR SERGEANT	83001	100%	76,118.55	19,117.81 0.00	0%	19,117.81-	0%
		POSITION TOTALS --->		0%	0.00			76,118.55	100%
				% OF FTP					
4388	F	CORR OFFICER	83001	100%	76,118.55	0.00	0%	76,118.55	100%
		POSITION TOTALS --->		100%	65,119.91	0.00	0%	65,119.91	100%
				% OF FTP					
4583	V	TECH RECORDS SPEC 1	8120100 2229	100%	65,119.91	0.00	0%	65,119.91	100%
		POSITION TOTALS --->		0%	0.00	8,122.01	0%	8,122.01-	0%
				% OF FTP					
1645	F	CORRECTIONAL CASE MNGR	8415100 2229	0%	0.00	8,122.01	0%	8,122.01-	0%
		POSITION TOTALS --->		0%	0.00	38,122.39	0%	38,122.39-	0%
				% OF FTP					
4622	F	CORRECTIONAL CASE MNGR	84151	100%	70,122.99	38,122.39 0.00	0%	38,122.39-	0%
		POSITION TOTALS --->		0%	0.00		0%	70,122.99	100%

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				% OF FTP					
4450	F	CORR OFFICER	8300100 2229	0%	0.00	21,161.49	0%	21,161.49-	0%
		POSITION TOTALS --->		0%	0.00	41,163.41	0%	41,163.41-	0%
				% OF FTP					
4499	F	CORR OFFICER	8300100 2229	0%	0.00	41,163.41	0%	41,163.41-	0%
		POSITION TOTALS --->		0%	0.00	12,164.67	0%	12,164.67-	0%
				% OF FTP					
4394	F	CORR OFFICER	8300100 2229	0%	0.00	12,164.67	0%	12,164.67-	0%
		POSITION TOTALS --->		0%	0.00	31,165.23	0%	31,165.23-	0%
				% OF FTP					
2070	F	CORRECTIONAL CASE MNGR	84151	100%	68,165.80	31,165.23 0.00	0%	31,165.23-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	68,165.80	100%
				% OF FTP					
2075	F	CORR SPECIALIST SUPERVISOR	84051	100%	68,165.80	0.00	0%	68,165.80	100%
		POSITION TOTALS --->		100%	68,165.80	0.00	0%	68,165.80	100%
				% OF FTP					
2083	F	CORR SPECIALIST SUPERVISOR	84051	100%	68,165.80	0.00	0%	68,165.80	100%
		POSITION TOTALS --->		100%	68,165.80	0.00	0%	68,165.80	100%
				% OF FTP					
4644	F	CORRECTIONAL CASE MNGR	84151	100%	68,165.80	0.00	0%	68,165.80	100%
		POSITION TOTALS --->		100%	68,165.80	0.00	0%	68,165.80	100%
				% OF FTP					
4651	V	HVAC SYSTEMS FOREMAN	85001	100%	68,165.80	0.00	0%	68,165.80	100%
		POSITION TOTALS --->		100%	68,165.80	0.00	0%	68,165.80	100%
				% OF FTP					
4653	V	ELECTRONICS FRMN,CORR	85001	100%	68,165.80	0.00	0%	68,165.80	100%
		POSITION TOTALS --->		100%	68,165.80	0.00	0%	68,165.80	100%
				% OF FTP					
4656	V	SUPPLY OPERATIONS SUPV	85001	100%	68,166.00	0.00	0%	68,166.00	100%
		POSITION TOTALS --->		100%	68,166.00	0.00	0%	68,166.00	100%
				% OF FTP					
4533	F	CORR OFFICER	8300100 2229	0%	68,166.00	37,167.34	0%	68,166.00	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	37,167.34-	0%

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				% OF FTP					
4345	F	CORR CORPORAL	83001	0%	72,168.34	37,167.34 0.00	0%	37,167.34-	0%
		POSITION TOTALS --->		0%	0.00			72,168.34	100%
				% OF FTP					
4492	F	CORR OFFICER	8300100 2229	100%	72,168.34 0.00	0.00 38,169.94	0%	72,168.34	100%
		POSITION TOTALS --->		0%	1.00			38,169.94-	0%
				% OF FTP					
1610	F	FOOD SVC OPERATIONS MGR	84051	100%	76,170.19	38,169.94 0.00	0%	38,169.94-	0%
		POSITION TOTALS --->		0%	0.00			76,170.19	100%
				% OF FTP					
4505	F	CORR OFFICER	8300100 2229	100%	76,170.19 0.00	0.00 40,173.24	0%	76,170.19	100%
		POSITION TOTALS --->		0%	1.00			40,173.24-	0%
				% OF FTP					
4336	F	CORR CORPORAL	83001	100%	69,173.38	40,173.24 0.00	0%	40,173.24-	0%
		POSITION TOTALS --->		0%	0.00			69,173.38	100%
				% OF FTP					
4383	F	CORR OFFICER	83001	100%	62,176.60	0.00 0.00	0%	69,173.38	100%
		POSITION TOTALS --->		100%	1.00			62,176.60	100%
				% OF FTP					
4480	F	CORR OFFICER	83001	100%	62,176.60	0.00 0.00	0%	62,176.60	100%
		POSITION TOTALS --->		100%	1.00			62,176.60	100%
				% OF FTP					
4523	F	CORR OFFICER	83001	100%	62,176.60	0.00 0.00	0%	62,176.60	100%
		POSITION TOTALS --->		100%	1.00			62,176.60	100%
				% OF FTP					
4642	F	CORRECTIONAL CASE MNGR	84151	100%	66,178.46	0.00 0.00	0%	62,176.60	100%
		POSITION TOTALS --->		100%	1.00			66,178.46	100%
				% OF FTP					
4321	F	CORR SERGEANT	83001	100%	81,178.96	0.00 0.00	0%	66,178.46	100%
		POSITION TOTALS --->		100%	1.00			81,178.96	100%
				% OF FTP					
7008	V	CORR OFFICER	8700100 2229	0%	81,178.96 0.00	0.00 2,182.16	0%	81,178.96	100%
		POSITION TOTALS --->		0%	1.00			2,182.16-	0%

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	09/04/2021								
4313	F	CORR SERGEANT	83001	100%	89,182.67	2,182.16 0.00	0% 0%	2,182.16- 89,182.67	0% 100%
4341	F	CORR CORPORAL	8300100 2229	100% 0%	89,182.67 0.00	0.00 36,183.82	0% 0%	89,182.67 36,183.82-	100% 0%
4535	V	CORR OFFICER	8300100 2229	0% 0%	0.00 0.00	36,183.82 5,185.93	0% 0%	36,183.82- 5,185.93-	0% 0%
4323	V	CORR SERGEANT	83001	100%	75,189.08	5,185.93 0.00	0% 0%	5,185.93- 75,189.08	0% 100%
4377	F	CORR OFFICER	8300100 2229	100% 0%	75,189.08 0.00	0.00 39,194.09	0% 0%	75,189.08 39,194.09-	100% 0%
4441	V	CORR OFFICER	8300100 2229	0% 0%	0.00 0.00	39,194.09 44,194.71	0% 0%	39,194.09- 44,194.71-	0% 0%
4578	F	MANAGEMENT ASSISTANT	8120100 2229	0% 0%	0.00 0.00	44,194.71 32,195.33	0% 0%	44,194.71- 32,195.33-	0% 0%
4319	F	CORR SERGEANT	83001	100%	80,197.85	32,195.33 0.00	0% 0%	32,195.33- 80,197.85	0% 100%
4414	V	CORR OFFICER	8300100 2229	100% 0%	80,197.85 0.00	0.00 11,199.18	0% 0%	80,197.85 11,199.18-	100% 0%
4640	F	CORRECTIONAL CASE MNGR	8415100 2229	0% 0%	0.00 0.00	11,199.18 36,201.19	0% 0%	11,199.18- 36,201.19-	0% 0%
2083	F	CORR SPECIALIST SUPERVISOR	8405100 2229	0% 0%	0.00 0.00	36,201.19 39,206.52	0% 0%	36,201.19- 39,206.52-	0% 0%

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				% OF FTP					
4625	F	CORRECTIONAL CASE MNGR	8415100 2229	0%	0.00	39,206.52	0%	39,206.52-	0%
		POSITION TOTALS --->	0.00	0%	0.00	35,208.08	0%	35,208.08-	0%
4620	F	CORRECTIONAL CASE MNGR	8415100 2229	0%	0.00	35,208.08	0%	35,208.08-	0%
		POSITION TOTALS --->	0.00	0%	0.00	24,208.66	0%	24,208.66-	0%
4349	F	CORR CORPORAL	8300100 2229	0%	0.00	24,208.66	0%	24,208.66-	0%
		POSITION TOTALS --->	0.00	0%	0.00	39,212.21	0%	39,212.21-	0%
9666		AU44-POSITION NOT FOUND	8300100 2229	0%	0.00	39,212.21	0%	39,212.21-	0%
		POSITION TOTALS --->	0.00	0%	0.00	212.50-	0%	212.50	0%
4364	F	CORR CORPORAL	83001	100%	71,213.05	212.50-	0%	212.50	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	71,213.05	100%
4317	F	CORR SERGEANT	83001	100%	71,213.05	0.00	0%	71,213.05	100%
		POSITION TOTALS --->	1.00	100%	79,216.76	0.00	0%	79,216.76	100%
4391	F	CORR OFFICER	8300100 2229	0%	79,216.76	0.00	0%	79,216.76	100%
		POSITION TOTALS --->	1.00	100%	0.00	45,219.66	0%	45,219.66-	0%
4314	F	CORR SERGEANT	8300100 2229	0%	0.00	45,219.66	0%	45,219.66-	0%
		POSITION TOTALS --->	0.00	0%	0.00	41,223.68	0%	41,223.68-	0%
4375	V	CORR OFFICER	8300100 2229	0%	0.00	41,223.68	0%	41,223.68-	0%
		POSITION TOTALS --->	0.00	0%	0.00	17,230.56	0%	17,230.56-	0%
4610	F	INSTRUCTOR	8420100 2229	0%	0.00	17,230.56	0%	17,230.56-	0%
		POSITION TOTALS --->	0.00	0%	0.00	46,231.75	0%	46,231.75-	0%
4339	F	CORR CORPORAL	83001	100%	71,238.87	46,231.75	0%	46,231.75-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	71,238.87	100%

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				% OF FTP					
4460	V	CORR OFFICER	83001	100%	71,238.87	0.00	0%	71,238.87	100%
		POSITION TOTALS	---	1.00	64,242.08	0.00	0%	64,242.08	100%
				% OF FTP					
4643	09/18/2021 F	CORRECTIONAL CASE MNGR	8415100	100%	64,242.08	0.00	0%	64,242.08	100%
		POSITION TOTALS	---	1.00	0.00	36,242.29	0%	36,242.29-	0%
				% OF FTP					
4316	V	CORR SERGEANT	83001	0%	0.00	36,242.29	0%	36,242.29-	0%
		POSITION TOTALS	---	0.00	76,247.63	0.00	0%	76,247.63	100%
				% OF FTP					
4451	11/13/2021 F	CORR OFFICER	83001	100%	76,247.63	0.00	0%	76,247.63	100%
		POSITION TOTALS	---	1.00	65,249.00	0.00	0%	65,249.00	100%
				% OF FTP					
4520	F	CORR OFFICER	83001	100%	65,249.00	0.00	0%	65,249.00	100%
		POSITION TOTALS	---	1.00	65,249.00	0.00	0%	65,249.00	100%
				% OF FTP					
4386	F	CORR OFFICER	83001	100%	65,249.00	0.00	0%	65,249.00	100%
		POSITION TOTALS	---	1.00	54,250.35	0.00	0%	54,250.35	100%
				% OF FTP					
4392	F	CORR OFFICER	83001	100%	54,250.35	0.00	0%	54,250.35	100%
		POSITION TOTALS	---	1.00	54,250.35	0.00	0%	54,250.35	100%
				% OF FTP					
4456	F	CORR OFFICER	83001	100%	54,250.35	0.00	0%	54,250.35	100%
		POSITION TOTALS	---	1.00	54,250.35	0.00	0%	54,250.35	100%
				% OF FTP					
4463	V	CORR OFFICER	83001	100%	54,250.35	0.00	0%	54,250.35	100%
		POSITION TOTALS	---	1.00	54,250.35	0.00	0%	54,250.35	100%
				% OF FTP					
4469	11/27/2021 F	CORR OFFICER	83001	100%	54,250.35	0.00	0%	54,250.35	100%
		POSITION TOTALS	---	1.00	54,250.35	0.00	0%	54,250.35	100%
				% OF FTP					
4471	F	CORR OFFICER	83001	100%	54,250.35	0.00	0%	54,250.35	100%
		POSITION TOTALS	---	1.00	54,250.35	0.00	0%	54,250.35	100%

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S T A T E O F I D A H O
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
			POSITION TOTALS --->	1.00	100%				100%
4476	V	CORR OFFICER	83001	100%	54,250.35	0.00	0%	54,250.35	100%
				% OF FTP					
			POSITION TOTALS --->	1.00	100%				100%
4482	F	CORR OFFICER	83001	100%	54,250.35	0.00	0%	54,250.35	100%
	08/18/2021								
				% OF FTP					
			POSITION TOTALS --->	1.00	100%				100%
4513	V	CORR OFFICER	83001	100%	54,250.35	0.00	0%	54,250.35	100%
				% OF FTP					
			POSITION TOTALS --->	1.00	100%				100%
4544	F	CORR OFFICER	83001	100%	54,250.35	0.00	0%	54,250.35	100%
	07/24/2021								
				% OF FTP					
			POSITION TOTALS --->	1.00	100%				100%
4549	V	CORR OFFICER	83001	100%	54,250.35	0.00	0%	54,250.35	100%
				% OF FTP					
			POSITION TOTALS --->	1.00	100%				100%
4559	F	CORR OFFICER	83001	100%	54,250.35	0.00	0%	54,250.35	100%
	07/17/2021								
				% OF FTP					
			POSITION TOTALS --->	1.00	100%				100%
7001	F	CORR OFFICER	87001	100%	54,250.35	0.00	0%	54,250.35	100%
				% OF FTP					
			POSITION TOTALS --->	1.00	100%				100%
7017	F	CORR OFFICER	87001	100%	54,250.35	0.00	0%	54,250.35	100%
				% OF FTP					
			POSITION TOTALS --->	1.00	100%				100%
4323	V	CORR SERGEANT	8300100 2229	0%	54,250.35 0.00	0.00 36,250.86	0%	54,250.35 36,250.86-	100% 0%
				% OF FTP					
			POSITION TOTALS --->	0.00	0%				0%
4366	F	CORR OFFICER	83001	100%	73,252.71	36,250.86 0.00	0%	36,250.86- 73,252.71	0% 100%
	11/10/2021								
				% OF FTP					
			POSITION TOTALS --->	1.00	100%				100%
4383	F	CORR OFFICER	8300100 2229	0%	73,252.71 0.00	0.00 32,253.81	0%	73,252.71- 32,253.81-	100% 0%

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S T A T E O F I D A H O
 E M P L O Y E E I N F O R M A T I O N S Y S T E M
 P E R M A N E N T P O S I T I O N S T A T U S R E P O R T
 A S O F 1 2 / 3 1 / 2 0 2 1

BUDGET-UNIT: CCAV

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				% OF FTP					
4367	F	CORR OFFICER	8300100 2229	0%	0.00	49,300.04	0%	49,300.04-	0%
		POSITION TOTALS --->		0%	0.00	17,301.37	0%	17,301.37-	0%
				% OF FTP					
4622	F	CORRECTIONAL CASE MNGR	8415100 2229	0%	0.00	17,301.37	0%	17,301.37-	0%
		POSITION TOTALS --->		0%	0.00	34,305.95	0%	34,305.95-	0%
				% OF FTP					
3124	F	CORRECTIONAL SPECIALIST	84051	100%	70,309.41	34,305.95	0%	34,305.95-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	70,309.41	100%
				% OF FTP					
4480	F	CORR OFFICER	8300100 2229	0%	70,309.41	0.00	0%	70,309.41	100%
		POSITION TOTALS --->		0%	0.00	39,310.85	0%	39,310.85-	0%
				% OF FTP					
4638	F	CORRECTIONAL CASE MNGR	8415100 2229	0%	0.00	39,310.85	0%	39,310.85-	0%
		POSITION TOTALS --->		0%	0.00	34,313.44	0%	34,313.44-	0%
				% OF FTP					
4446	F	CORR OFFICER	8300100 2229	0%	0.00	34,313.44	0%	34,313.44-	0%
		POSITION TOTALS --->		0%	0.00	42,316.80	0%	42,316.80-	0%
				% OF FTP					
4400	F	CORR OFFICER	8300100 2229	0%	0.00	42,316.80	0%	42,316.80-	0%
		POSITION TOTALS --->		0%	0.00	40,316.91	0%	40,316.91-	0%
				% OF FTP					
4474	F	CORR OFFICER	8300100 2229	0%	0.00	40,316.91	0%	40,316.91-	0%
		POSITION TOTALS --->		0%	0.00	15,324.37	0%	15,324.37-	0%
				% OF FTP					
4396	F	CORR OFFICER	83001	100%	58,329.67	15,324.37	0%	15,324.37-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	58,329.67	100%
				% OF FTP					
4467	F	CORR OFFICER	83001	100%	58,329.67	0.00	0%	58,329.67	100%
		POSITION TOTALS --->		100%	58,329.67	0.00	0%	58,329.67	100%
				% OF FTP					
4481	F	CORR OFFICER	83001	100%	58,329.67	0.00	0%	58,329.67	100%
		POSITION TOTALS --->		100%	58,329.67	0.00	0%	58,329.67	100%

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	10/13/2021			% OF FTP					
4302	F	CORR MGR 3	81201	100%	64,345.35	0.00	0%	64,345.35	100%
			---	1.00	109,346.85	0.00	0%	109,346.85	100%
				% OF FTP					
4312	F	CORR SERGEANT	83001	100%	109,346.85	0.00	0%	109,346.85	100%
			---	1.00	76,350.91	0.00	0%	76,350.91	100%
				% OF FTP					
4458	F	CORR OFFICER	83001	100%	76,350.91	0.00	0%	76,350.91	100%
			---	1.00	65,352.26	0.00	0%	65,352.26	100%
				% OF FTP					
4439	F	CORR OFFICER	8300100 2229	0%	65,352.26	0.00	0%	65,352.26	100%
			---	1.00	0.00	41,353.48	0%	41,353.48-	0%
				% OF FTP					
4541	F	CORR OFFICER	8300100 2229	0%	0.00	41,353.48	0%	41,353.48-	0%
			---	0.00	0.00	41,354.16	0%	41,354.16-	0%
				% OF FTP					
7017	F	CORR OFFICER	8700100 2229	0%	0.00	41,354.16	0%	41,354.16-	0%
			---	0.00	0.00	34,354.27	0%	34,354.27-	0%
				% OF FTP					
4574	F	CORR OFFICER	8300100 2229	0%	0.00	34,354.27	0%	34,354.27-	0%
			---	0.00	0.00	36,357.89	0%	36,357.89-	0%
				% OF FTP					
4310	F	CORRECTIONAL LIEUTENANT	83001	100%	85,361.54	36,357.89	0%	36,357.89-	0%
			---	0.00	0.00	0.00	0%	85,361.54	100%
				% OF FTP					
4500	F	CORR OFFICER	8300100 2229	0%	85,361.54	0.00	0%	85,361.54	100%
			---	1.00	0.00	35,361.73	0%	35,361.73-	0%
				% OF FTP					
7115	F	PRE-SENTENCE INVSTGR	8700100 2229	0%	0.00	35,361.73	0%	35,361.73-	0%
			---	0.00	0.00	32,363.93	0%	32,363.93-	0%
				% OF FTP					
4619	F	CORRECTIONAL CASE MNGR	8415100 2229	0%	0.00	32,363.93	0%	32,363.93-	0%
			---	0.00	0.00	33,366.54	0%	33,366.54-	0%

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				% OF FTP					
4371	F	CORR OFFICER	83001	100%	63,390.06	0.00	0%	63,390.06	100%
		POSITION TOTALS	---	1.00	100%	0.00	0%	63,390.06	100%
			83001	100%	63,390.06	0.00	0%	63,390.06	100%
				% OF FTP					
4385	V	CORR OFFICER	8300100 2229	0%	63,390.06	0.00	0%	63,390.06	100%
		POSITION TOTALS	---	1.00	100%	0.00	0%	63,390.06	100%
			8300100 2229	0%	0.00	37,392.20	0%	37,392.20-	0%
				% OF FTP					
4308	F	CORRECTIONAL LIEUTENANT	83001	100%	86,394.28	0.00	0%	86,394.28	100%
		POSITION TOTALS	---	0.00	0%	37,392.20	0%	37,392.20-	0%
			83001	100%	86,394.28	0.00	0%	86,394.28	100%
				% OF FTP					
4568	V	CORR OFFICER	8300100 2229	0%	86,394.28	0.00	0%	86,394.28	100%
		POSITION TOTALS	---	1.00	100%	0.00	0%	86,394.28	100%
			8300100 2229	0%	0.00	33,394.57	0%	33,394.57-	0%
				% OF FTP					
4639	F	CORRECTIONAL CASE MNGR	8415100 2229	0%	0.00	33,394.57	0%	33,394.57-	0%
		POSITION TOTALS	---	0.00	0%	33,394.57	0%	33,394.57-	0%
			8415100 2229	0%	0.00	33,397.22	0%	33,397.22-	0%
				% OF FTP					
6065	F	CORRECTIONAL SPECIALIST	84051	100%	68,398.84	0.00	0%	68,398.84	100%
		POSITION TOTALS	---	0.00	0%	33,397.22	0%	33,397.22-	0%
			84051	100%	68,398.84	0.00	0%	68,398.84	100%
				% OF FTP					
4470	F	CORR OFFICER	8300100 2229	0%	68,398.84	0.00	0%	68,398.84	100%
		POSITION TOTALS	---	1.00	100%	0.00	0%	68,398.84	100%
			8300100 2229	0%	0.00	2,400.28	0%	2,400.28-	0%
				% OF FTP					
4571	F	CORR OFFICER	8300100 2229	0%	0.00	2,400.28	0%	2,400.28-	0%
		POSITION TOTALS	---	0.00	0%	2,400.28	0%	2,400.28-	0%
			8300100 2229	0%	0.00	2,400.28	0%	2,400.28-	0%
				% OF FTP					
4451	F	CORR OFFICER	8300100 2229	0%	0.00	2,400.28	0%	2,400.28-	0%
		POSITION TOTALS	---	0.00	0%	2,400.28	0%	2,400.28-	0%
			8300100 2229	0%	0.00	44,402.66	0%	44,402.66-	0%
				% OF FTP					
4544	F	CORR OFFICER	8300100 2229	0%	0.00	44,402.66	0%	44,402.66-	0%
		POSITION TOTALS	---	0.00	0%	44,402.66	0%	44,402.66-	0%
			8300100 2229	0%	0.00	33,405.66	0%	33,405.66-	0%
				% OF FTP					
4548	V	CORR OFFICER	8300100 2229	0%	0.00	33,405.66	0%	33,405.66-	0%
		POSITION TOTALS	---	0.00	0%	33,405.66	0%	33,405.66-	0%
			8300100 2229	0%	0.00	24,407.17	0%	24,407.17-	0%

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				% OF FTP					
		POSITION TOTALS	---	>	1.00	100%		56,470.74	100%
4556	V	CORR OFFICER	83001		100%		0.00	56,470.74	100%
					56,470.74	0.00	0%	56,470.74	100%
	07/04/2021			% OF FTP					
		POSITION TOTALS	---	>	1.00	100%		56,470.74	100%
4568	V	CORR OFFICER	83001		100%		0.00	56,470.74	100%
					56,470.74	0.00	0%	56,470.74	100%
	12/14/2021			% OF FTP					
		POSITION TOTALS	---	>	1.00	100%		56,470.74	100%
7109	V	CORR OFFICER	87001		100%		0.00	56,470.74	100%
					56,470.74	0.00	0%	56,470.74	100%
	08/07/2021			% OF FTP					
		POSITION TOTALS	---	>	1.00	100%		56,470.74	100%
4631	F	CORRECTIONAL CASE MNGR	84151		100%		0.00	56,470.74	100%
					71,471.23	0.00	0%	71,471.23	100%
				% OF FTP					
		POSITION TOTALS	---	>	1.00	100%		71,471.23	100%
4581	F	ADMIN ASST 2	8120100 2229		0%		0.00	20,472.02	0%
					71,471.23	20,472.02	0%	20,472.02-	0%
				% OF FTP					
		POSITION TOTALS	---	>	0.00	0%		0.00	0%
4316	V	CORR SERGEANT	8300100 2229		0%		0.00	20,472.02	0%
					0.00	35,474.37	0%	35,474.37-	0%
	11/13/2021			% OF FTP					
		POSITION TOTALS	---	>	0.00	0%		0.00	0%
4573	V	CORR OFFICER	8300100 2229		0%		0.00	35,474.37	0%
					0.00	33,477.08	0%	33,477.08-	0%
	10/13/2021			% OF FTP					
		POSITION TOTALS	---	>	0.00	0%		0.00	0%
4312	F	CORR SERGEANT	8300100 2229		0%		0.00	33,477.08	0%
					0.00	47,479.29	0%	33,477.08-	0%
				% OF FTP					
		POSITION TOTALS	---	>	0.00	0%		0.00	0%
7112	V	CORR OFFICER	8700100 2229		0%		0.00	47,479.29	0%
					0.00	481.06-	0%	47,479.29-	0%
	06/09/2021			% OF FTP					
		POSITION TOTALS	---	>	0.00	0%		0.00	0%
4324	F	CORR SERGEANT	8300100 2229		0%		0.00	481.06-	0%
					0.00	42,481.24	0%	42,481.24-	0%
				% OF FTP					
		POSITION TOTALS	---	>	0.00	0%		0.00	0%
4318	F	CORR SERGEANT	8300100 2229		0%		0.00	42,481.24	0%
					0.00	42,484.12	0%	42,481.24-	0%

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	05/08/2021								
7022	V	CORR OFFICER	8700100 2229	0%	0.00	485.42-	0%	485.42	0%
		POSITION TOTALS	---> 0.00	0%	0.00	485.42-	0%	485.42	0%
	04/03/2021								
7024	V	CORR OFFICER	8700100 2229	0%	0.00	485.42-	0%	485.42	0%
		POSITION TOTALS	---> 0.00	0%	0.00	485.42-	0%	485.42	0%
	05/13/2021								
3114	F	CORRECTIONAL SPECIALIST	8300100 2229	0%	0.00	1,486.30	0%	1,486.30-	0%
		POSITION TOTALS	---> 0.00	0%	0.00	1,486.30	0%	1,486.30-	0%
4346	F	CORR CORPORAL	83001	100%	70,490.13	0.00	0%	70,490.13-	100%
		POSITION TOTALS	---> 0.00	0%	0.00	1,486.30	0%	1,486.30-	0%
4516	F	CORR OFFICER	8300100 2229	0%	70,490.13	0.00	0%	70,490.13	100%
		POSITION TOTALS	---> 1.00	100%	70,490.13	0.00	0%	70,490.13	100%
4434	F	CORR OFFICER	83001	100%	63,493.34	0.00	0%	63,493.34	100%
		POSITION TOTALS	---> 0.00	0%	0.00	38,491.64	0%	38,491.64-	0%
4616	F	PROGRAM MANAGER, CORRECTION	8415100 2229	0%	63,493.34	0.00	0%	63,493.34	100%
		POSITION TOTALS	---> 1.00	100%	63,493.34	0.00	0%	63,493.34	100%
4490	F	CORR OFFICER	8300100 2229	0%	0.00	30,494.07	0%	30,494.07-	0%
		POSITION TOTALS	---> 0.00	0%	0.00	39,494.10	0%	39,494.10-	0%
4424	V	CORR OFFICER	8300100 2229	0%	0.00	39,494.10	0%	39,494.10-	0%
		POSITION TOTALS	---> 0.00	0%	0.00	26,497.62	0%	26,497.62-	0%
	09/17/2021								
4642	F	CORRECTIONAL CASE MNGR	8415100 2229	0%	0.00	31,498.50	0%	31,498.50-	0%
		POSITION TOTALS	---> 0.00	0%	0.00	31,498.50	0%	31,498.50-	0%
4322	F	CORR SERGEANT	8300100 2229	0%	0.00	44,502.98	0%	44,502.98-	0%
		POSITION TOTALS	---> 0.00	0%	0.00	44,502.98	0%	44,502.98-	0%

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STATE OF IDAHO
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AS OF 12/31/2021

BUDGET-UNIT: CCAV

FUND: 0001

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				% OF FTP					
4483	F	CORR OFFICER	8300100 2229	100% 0%	66,539.92 0.00	0.00 36,540.86	0% 0%	66,539.92 36,540.86-	100% 0%
				% OF FTP					
4358	F	CORR CORPORAL	8300100 2229	0% 0%	0.00 0.00	36,540.86 38,544.93	0% 0%	36,540.86- 38,544.93-	0% 0%
				% OF FTP					
4531	F	CORR OFFICER	83001	0% 100%	0.00 60,550.05	38,544.93 0.00	0% 0%	38,544.93- 60,550.05	0% 100%
				% OF FTP					
4454	F	CORR OFFICER	83001	100% 100%	60,550.05 64,551.90	0.00 0.00	0% 0%	60,550.05 64,551.90	100% 100%
				% OF FTP					
4530	F	CORR OFFICER	83001	100% 100%	64,551.90 64,551.90	0.00 0.00	0% 0%	64,551.90 64,551.90	100% 100%
				% OF FTP					
4337	F	CORR CORPORAL	83001	100% 100%	64,551.90 68,553.75	0.00 0.00	0% 0%	64,551.90 68,553.75	100% 100%
				% OF FTP					
4565	F	CORR OFFICER	8300100 2229	100% 0%	68,553.75 0.00	0.00 35,555.03	0% 0%	68,553.75 35,555.03-	100% 0%
				% OF FTP					
4419	F	CORR OFFICER	8300100 2229	0% 0%	0.00 0.00	35,555.03 36,558.25	0% 0%	35,555.03- 36,558.25-	0% 0%
				% OF FTP					
4416	F	CORR OFFICER	8300100 2229	0% 0%	0.00 0.00	36,558.25 40,560.00	0% 0%	36,558.25- 40,560.00-	0% 0%
				% OF FTP					
4471	F	CORR OFFICER	8300100 2229	0% 0%	0.00 0.00	40,560.00 34,560.08	0% 0%	40,560.00- 34,560.08-	0% 0%
				% OF FTP					
4338	F	CORR CORPORAL	8300100 2229	0% 0%	0.00 0.00	34,560.08 47,560.58	0% 0%	34,560.08- 47,560.58-	0% 0%

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				% OF FTP					
7021	V	CORR OFFICER	8700100 2229	0%	0.00	47,579.79	0%	47,579.79-	0%
				---	0.00	11,581.56	0%	11,581.56-	0%
				% OF FTP					
4406	F	CORR OFFICER	8300100 2229	0%	0.00	11,581.56	0%	11,581.56-	0%
				---	0.00	39,582.37	0%	39,582.37-	0%
				% OF FTP					
4303	V	CORR MGR 2	83001	100%	102,582.43	39,582.37 0.00	0%	39,582.37-	0%
				---	0.00	0.00	0%	102,582.43	100%
				% OF FTP					
4489	V	CORR OFFICER	8300100 2229	0%	102,582.43	0.00	0%	102,582.43	100%
				---	1.00	4,583.71	0%	4,583.71-	0%
				% OF FTP					
4503	F	CORR OFFICER	83001	100%	65,584.65	4,583.71 0.00	0%	4,583.71-	0%
				---	0.00	0.00	0%	65,584.65	100%
				% OF FTP					
4518	F	CORR OFFICER	8300100 2229	100%	65,584.65	0.00	0%	65,584.65	100%
				---	1.00	37,586.20	0%	37,586.20-	0%
				% OF FTP					
4392	F	CORR OFFICER	8300100 2229	0%	0.00	37,586.20	0%	37,586.20-	0%
				---	0.00	31,589.51	0%	31,589.51-	0%
				% OF FTP					
4352	F	CORR CORPORAL	8300100 2229	0%	0.00	31,589.51	0%	31,589.51-	0%
				---	0.00	65,591.13	0%	65,591.13-	0%
				% OF FTP					
4360	F	CORR CORPORAL	83001	100%	70,593.40	65,591.13 0.00	0%	65,591.13-	0%
				---	0.00	0.00	0%	70,593.40	100%
				% OF FTP					
1749	F	CORRECTIONAL SPECIALIST	84051	100%	63,596.61	0.00	0%	63,596.61	100%
				---	1.00	0.00	0%	70,593.40	100%
				% OF FTP					
4635	V	CORRECTIONAL CASE MNGR	8415100 2229	0%	63,596.61	0.00	0%	63,596.61-	0%
				---	1.00	26,597.79	0%	26,597.79-	0%

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	10/28/2021								
9666		AU44-POSITION NOT FOUND	8120100 2229	0%	0.00	1,026,600.00-	0%	1,026,600.00	0%
		POSITION TOTALS --->	0.00	0%	0.00	26,597.79	0%	26,597.79-	0%
4309	F	CORRECTIONAL LIEUTENANT	8300100 2229	0%	0.00	1,026,600.00-	0%	1,026,600.00	0%
		POSITION TOTALS --->	0.00	0%	0.00	61,602.99	0%	61,602.99-	0%
4396	F	CORR OFFICER	8300100 2229	0%	0.00	38,605.04	0%	38,605.04-	0%
		POSITION TOTALS --->	0.00	0%	0.00	61,602.99	0%	61,602.99-	0%
4501	F	CORR OFFICER	8300100 2229	0%	0.00	38,606.53	0%	38,606.53-	0%
		POSITION TOTALS --->	0.00	0%	0.00	38,605.04	0%	38,605.04-	0%
4623	F	CORRECTIONAL CASE MNGR	84151	100%	72,607.25	0.00	0%	72,607.25	100%
		POSITION TOTALS --->	0.00	0%	0.00	38,606.53	0%	38,606.53-	0%
4632	F	CORRECTIONAL CASE MNGR	84151	100%	72,607.25	0.00	0%	72,607.25	100%
		POSITION TOTALS --->	1.00	100%	72,607.25	0.00	0%	72,607.25	100%
4306	F	CORRECTIONAL LIEUTENANT	83001	100%	87,607.74	0.00	0%	87,607.74	100%
		POSITION TOTALS --->	1.00	100%	72,607.25	0.00	0%	72,607.25	100%
4440	F	CORR OFFICER	8300100 2229	0%	0.00	38,607.87	0%	38,607.87-	0%
		POSITION TOTALS --->	1.00	100%	87,607.74	0.00	0%	87,607.74	100%
4406	F	CORR OFFICER	83001	100%	65,610.46	0.00	0%	65,610.46	100%
		POSITION TOTALS --->	0.00	0%	0.00	38,607.87	0%	38,607.87-	0%
4495	F	CORR OFFICER	8300100 2229	0%	0.00	43,611.29	0%	43,611.29-	0%
		POSITION TOTALS --->	1.00	100%	65,610.46	0.00	0%	65,610.46	100%
4399	F	CORR OFFICER	83001	100%	62,615.52	0.00	0%	62,615.52	100%
		POSITION TOTALS --->	0.00	0%	0.00	43,611.29	0%	43,611.29-	0%

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				% OF FTP					
4512	F	CORR OFFICER	8300100 2229	0%	0.00	40,635.40	0%	40,635.40-	0%
		POSITION TOTALS	---	0.00	0%	38,638.58	0%	38,638.58-	0%
4378	V	CORR OFFICER	8300100 2229	0%	0.00	38,638.58	0%	38,638.58-	0%
		POSITION TOTALS	---	0.00	0%	15,638.97	0%	15,638.97-	0%
4433	F	CORR OFFICER	8300100 2229	0%	0.00	15,638.97	0%	15,638.97-	0%
		POSITION TOTALS	---	0.00	0%	35,641.15	0%	35,641.15-	0%
4538	F	CORR OFFICER	8300100 2229	0%	0.00	35,641.15	0%	35,641.15-	0%
		POSITION TOTALS	---	0.00	0%	36,643.75	0%	36,643.75-	0%
4448	F	CORR OFFICER	8300100 2229	0%	0.00	36,643.75	0%	36,643.75-	0%
		POSITION TOTALS	---	0.00	0%	36,646.13	0%	36,646.13-	0%
1749	F	CORRECTIONAL SPECIALIST	8405100 2229	0%	0.00	36,646.13	0%	36,646.13-	0%
		POSITION TOTALS	---	0.00	0%	30,648.64	0%	30,648.64-	0%
4570	F	CORR OFFICER	8300100 2229	0%	0.00	30,648.64	0%	30,648.64-	0%
		POSITION TOTALS	---	0.00	0%	40,651.68	0%	40,651.68-	0%
4561	V	CORR OFFICER	8300100 2229	0%	0.00	40,651.68	0%	40,651.68-	0%
		POSITION TOTALS	---	0.00	0%	9,658.20	0%	9,658.20-	0%
4335	F	CORR CORPORAL	8300100 2229	0%	0.00	9,658.20	0%	9,658.20-	0%
		POSITION TOTALS	---	0.00	0%	40,658.58	0%	40,658.58-	0%
4333	F	CORR SERGEANT	8300100 2229	0%	0.00	40,658.58	0%	40,658.58-	0%
		POSITION TOTALS	---	0.00	0%	43,659.04	0%	43,659.04-	0%
4614	F	PROGRAM MANAGER	8415100 2229	0%	0.00	43,659.04	0%	43,659.04-	0%
		POSITION TOTALS	---	0.00	0%	50,662.87	0%	50,662.87-	0%

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S T A T E O F I D A H O
E M P L O Y E E I N F O R M A T I O N S Y S T E M
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BUDGET-UNIT: CCAV

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				% OF FTP					
4452	F	CORR OFFICER	83001	100%	75,679.64	44,679.36 0.00	0%	44,679.36-	0%
		POSITION TOTALS	---	0%	0.00				
				% OF FTP					
4638	F	CORRECTIONAL CASE MNGR	84151	100%	75,679.64	0.00 0.00	0%	75,679.64	100%
		POSITION TOTALS	---	100%	1.00				
				% OF FTP					
4437	F	CORR OFFICER	8300100 2229	0%	68,681.11	0.00 35,681.23	0%	68,681.11	100%
		POSITION TOTALS	---	0%	1.00				
				% OF FTP					
1803	F	CORRECTIONAL SPECIALIST	8405100 2229	0%	0.00	35,681.23 37,681.57	0%	35,681.23-	0%
		POSITION TOTALS	---	0%	0.00				
				% OF FTP					
4427	F	CORR OFFICER	8300100 2229	0%	0.00	37,681.57 36,683.02	0%	37,681.57-	0%
		POSITION TOTALS	---	0%	0.00				
				% OF FTP					
4331	F	CORR SERGEANT	8300100 2229	0%	0.00	36,683.02 45,683.93	0%	36,683.02-	0%
		POSITION TOTALS	---	0%	0.00				
				% OF FTP					
4522	F	CORR OFFICER	83001	100%	61,686.05	45,683.93 0.00	0%	45,683.93-	0%
		POSITION TOTALS	---	0%	0.00				
				% OF FTP					
4418	V	CORR OFFICER	8300100 2229	100%	61,686.05	0.00 13,686.52	0%	61,686.05	100%
		POSITION TOTALS	---	0%	1.00				
				% OF FTP					
4397	F	CORR OFFICER	83001	100%	65,687.91	0.00 41,688.71	21%	52,001.39	79%
		POSITION TOTALS	---	0%	1.00				
				% OF FTP					
4576	F	CORRECTIONAL SPECIALIST	83001	100%	69,689.77	41,688.71 0.00	0%	41,688.71-	0%
		POSITION TOTALS	---	0%	0.00				
				% OF FTP					
4519	F	CORR OFFICER	8300100 2229	0%	69,689.77	0.00 15,690.59	0%	69,689.77	100%
		POSITION TOTALS	---	0%	1.00				

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				% OF FTP					
		POSITION TOTALS	---	>	0.00	0%			
4371	F	CORR OFFICER	8300100	2229	0%	0.00	15,690.59	0%	15,690.59-
					0%	0.00	38,690.75	0%	38,690.75-
				% OF FTP					
		POSITION TOTALS	---	>	0.00	0%			
4315	F	CORR SERGEANT	8300100	2229	0%	0.00	38,690.75	0%	38,690.75-
					0%	0.00	45,691.69	0%	45,691.69-
				% OF FTP					
		POSITION TOTALS	---	>	0.00	0%			
4301	F	CORR MGR 3	8120100	2229	0%	0.00	45,691.69	0%	45,691.69-
					0%	0.00	58,698.16	0%	58,698.16-
				% OF FTP					
		POSITION TOTALS	---	>	0.00	0%			
4508	V	CORR OFFICER	8300100	2229	0%	0.00	58,698.16	0%	58,698.16-
					0%	0.00	11,699.79	0%	11,699.79-
				% OF FTP					
		POSITION TOTALS	---	>	0.00	0%			
4459	F	CORR OFFICER	8300100	2229	0%	0.00	11,699.79	0%	11,699.79-
					0%	0.00	35,701.34	0%	35,701.34-
				% OF FTP					
		POSITION TOTALS	---	>	0.00	0%			
4355	F	CORR CORPORAL	8300100	2229	0%	0.00	35,701.34	0%	35,701.34-
					0%	0.00	40,701.86	0%	40,701.86-
				% OF FTP					
		POSITION TOTALS	---	>	0.00	0%			
4325	F	CORR SERGEANT	8300100	2229	0%	0.00	40,701.86	0%	40,701.86-
					0%	0.00	43,703.12	0%	43,703.12-
				% OF FTP					
		POSITION TOTALS	---	>	0.00	0%			
4478	F	CORR OFFICER	8300100	2229	0%	0.00	43,703.12	0%	43,703.12-
					0%	0.00	39,703.71	0%	39,703.71-
				% OF FTP					
		POSITION TOTALS	---	>	0.00	0%			
4306	F	CORRECTIONAL LIEUTENANT	8300100	2229	0%	0.00	39,703.71	0%	39,703.71-
					0%	0.00	51,704.81	0%	51,704.81-
				% OF FTP					
		POSITION TOTALS	---	>	0.00	0%			
7035	V	CORR OFFICER	87001		100%	0.00	51,704.81	0%	51,704.81-
					100%	60,705.00	0.00	0%	60,705.00
									100%
				% OF FTP					
		POSITION TOTALS	---	>	1.00	100%			
7043	F	CORR OFFICER	87001		100%	0.00	60,705.00	0%	60,705.00
					100%	60,705.00	0.00	0%	60,705.00

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				% OF FTP					
4496	F	CORR OFFICER	8300100 2229	0%	0.00	36,715.10	0%	36,715.10-	0%
		POSITION TOTALS --->		0%	0.00	43,715.38	0%	43,715.38-	0%
				% OF FTP					
4349	F	CORR CORPORAL	83001	100%	66,720.65	43,715.38 0.00	0%	43,715.38-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	66,720.65	100%
				% OF FTP					
4641	F	CORRECTIONAL CASE MNGR	8415100 2229	100%	66,720.65	0.00	0%	66,720.65	100%
		POSITION TOTALS --->		0%	0.00	33,721.89	0%	33,721.89-	0%
				% OF FTP					
4393	F	CORR OFFICER	8300100 2229	0%	0.00	33,721.89	0%	33,721.89-	0%
		POSITION TOTALS --->		0%	0.00	42,722.77	0%	42,722.77-	0%
				% OF FTP					
4422	V	CORR OFFICER	8300100 2229	0%	0.00	42,722.77	0%	42,722.77-	0%
		POSITION TOTALS --->		0%	0.00	7,724.23	0%	7,724.23-	0%
				% OF FTP					
4580	F	10/18/2021 TECH RECORDS SPEC 2	81201	100%	54,725.86	7,724.23 0.00	0%	7,724.23-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	54,725.86	100%
				% OF FTP					
4304	F	CORR CORPORAL	8300100 2229	100%	54,725.86	0.00	0%	54,725.86	100%
		POSITION TOTALS --->		0%	0.00	37,731.64	0%	37,731.64-	0%
				% OF FTP					
4534	F	CORR OFFICER	8300100 2229	0%	0.00	37,731.64	0%	37,731.64-	0%
		POSITION TOTALS --->		0%	0.00	34,731.91	0%	34,731.91-	0%
				% OF FTP					
4498	F	CORR OFFICER	8300100 2229	0%	0.00	34,731.91	0%	34,731.91-	0%
		POSITION TOTALS --->		0%	0.00	38,732.28	0%	38,732.28-	0%
				% OF FTP					
4353	F	CORR CORPORAL	83001	100%	68,734.47	38,732.28 0.00	0%	38,732.28-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	68,734.47	100%
				% OF FTP					
4363	F	CORR CORPORAL	83001	100%	68,734.47	0.00	0%	68,734.47	100%
		POSITION TOTALS --->		100%	68,734.47	0.00	0%	68,734.47	100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4508	V	CORR OFFICER	83001	100%	65,894.46	0.00	0%	65,894.46	100%
			---	1.00					
		POSITION TOTALS	---	100%					
			83001	100%	65,894.46	0.00	0%	65,894.46	100%
			---	1.00					
		POSITION TOTALS	---	100%					
4322	F	CORR SERGEANT	83001	100%	80,894.96	0.00	0%	80,894.96	100%
			---	1.00					
		POSITION TOTALS	---	100%					
			83001	100%	80,894.96	0.00	0%	80,894.96	100%
			---	1.00					
		POSITION TOTALS	---	100%					
4370	V	CORR OFFICER	83001	100%	54,895.83	0.00	0%	54,895.83	100%
			---	1.00					
		POSITION TOTALS	---	100%					
			83001	100%	54,895.83	0.00	0%	54,895.83	100%
			---	1.00					
		POSITION TOTALS	---	100%					
4375	V	CORR OFFICER	83001	100%	54,895.83	0.00	0%	54,895.83	100%
			---	1.00					
		POSITION TOTALS	---	100%					
			83001	100%	54,895.83	0.00	0%	54,895.83	100%
			---	1.00					
		POSITION TOTALS	---	100%					
4390	F	CORR OFFICER	83001	100%	54,895.83	0.00	0%	54,895.83	100%
			---	1.00					
		POSITION TOTALS	---	100%					
			83001	100%	54,895.83	0.00	0%	54,895.83	100%
			---	1.00					
		POSITION TOTALS	---	100%					
4394	F	CORR OFFICER	83001	100%	54,895.83	0.00	0%	54,895.83	100%
			---	1.00					
		POSITION TOTALS	---	100%					
			83001	100%	54,895.83	0.00	0%	54,895.83	100%
			---	1.00					
		POSITION TOTALS	---	100%					
4402	F	CORR OFFICER	83001	100%	54,895.83	0.00	0%	54,895.83	100%
			---	1.00					
		POSITION TOTALS	---	100%					
			83001	100%	54,895.83	0.00	0%	54,895.83	100%
			---	1.00					
		POSITION TOTALS	---	100%					
4414	V	CORR OFFICER	83001	100%	54,895.83	0.00	0%	54,895.83	100%
			---	1.00					
		POSITION TOTALS	---	100%					
			83001	100%	54,895.83	0.00	0%	54,895.83	100%
			---	1.00					
		POSITION TOTALS	---	100%					
4437	F	CORR OFFICER	83001	100%	54,895.83	0.00	0%	54,895.83	100%
			---	1.00					
		POSITION TOTALS	---	100%					
			83001	100%	54,895.83	0.00	0%	54,895.83	100%
			---	1.00					
		POSITION TOTALS	---	100%					
7002	V	CORR OFFICER	87001	100%	54,895.83	0.00	0%	54,895.83	100%
			---	1.00					
		POSITION TOTALS	---	100%					
			87001	100%	54,895.83	0.00	0%	54,895.83	100%
			---	1.00					
		POSITION TOTALS	---	100%					
7003	V	CORR OFFICER	87001	100%	54,895.83	0.00	0%	54,895.83	100%

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AS OF 12/31/2021

BUDGET-UNIT: CCAV

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	09/18/2021								
4466	F	CORR OFFICER	8300100 2229	100% 0%	54,895.83 0.00	0.00 38,898.62	0% 0%	54,895.83 38,898.62-	100% 0%
		POSITION TOTALS	---	>	1.00	100%	0%		
					% OF FTP				
4381	F	CORR OFFICER	83001	100% 0%	62,899.52 0.00	38,898.62 0.00	0% 0%	38,898.62- 62,899.52	0% 100%
		POSITION TOTALS	---	>	0.00	0%	0%		
					% OF FTP				
3725	V	TECHNICAL RECORDS SPECIALIST 3	81201	100% 100%	62,899.52 63,900.00	0.00 0.00	0% 0%	62,899.52 63,900.00	100% 100%
		POSITION TOTALS	---	>	1.00	100%	0%		
					% OF FTP				
4467	F	CORR OFFICER	8300100 2229	100% 0%	63,900.00 0.00	0.00 37,900.24	0% 0%	63,900.00 37,900.24-	100% 0%
		POSITION TOTALS	---	>	0.00	0%	0%		
					% OF FTP				
4352	F	CORR CORPORAL	83001	100% 0%	81,901.88 0.00	37,900.24 0.00	0% 0%	37,900.24- 81,901.88	0% 100%
		POSITION TOTALS	---	>	0.00	0%	0%		
					% OF FTP				
4342	F	CORRECTIONAL SPECIALIST	8300100 2229	100% 0%	81,901.88 0.00	0.00 40,905.59	0% 0%	81,901.88 40,905.59-	100% 0%
		POSITION TOTALS	---	>	1.00	100%	0%		
					% OF FTP				
4621	V	CORRECTIONAL CASE MNGR	8415100 2229	0% 0%	0.00 0.00	40,905.59 23,906.72	0% 0%	40,905.59- 23,906.72-	0% 0%
		POSITION TOTALS	---	>	0.00	0%	0%		
					% OF FTP				
7110	F	CORR OFFICER	8700100 2229	0% 0%	0.00 0.00	23,906.72 37,907.50	0% 0%	23,906.72- 37,907.50-	0% 0%
		POSITION TOTALS	---	>	0.00	0%	0%		
					% OF FTP				
4559	F	CORR OFFICER	8300100 2229	0% 0%	0.00 0.00	37,907.50 35,907.54	0% 0%	37,907.50- 35,907.54-	0% 0%
		POSITION TOTALS	---	>	0.00	0%	0%		
					% OF FTP				
4619	F	CORRECTIONAL CASE MNGR	84151	100% 0%	67,908.69 0.00	35,907.54 0.00	0% 0%	35,907.54- 67,908.69	0% 100%
		POSITION TOTALS	---	>	0.00	0%	0%		
					% OF FTP				
4532	F	CORR OFFICER	8300100 2229	100% 0%	67,908.69 0.00	0.00 11,909.89	0% 0%	67,908.69 11,909.89-	100% 0%
		POSITION TOTALS	---	>	1.00	100%	0%		

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				% OF FTP					
4335	F	CORR CORPORAL	83001	100%	75,912.00	11,909.89 0.00	0% 0%	11,909.89- 75,912.00	0% 100%
		POSITION TOTALS	---	>	0.00	0%			
4391	F	CORR OFFICER	83001	100%	64,913.36	0.00 0.00	0% 0%	75,912.00 64,913.36	100% 100%
		POSITION TOTALS	---	>	1.00	100%			
4436	F	CORR OFFICER	83001	100%	64,913.36	0.00 0.00	0% 0%	64,913.36 64,913.36	100% 100%
		POSITION TOTALS	---	>	1.00	100%			
4505	F	CORR OFFICER	83001	100%	64,913.36	0.00 0.00	0% 0%	64,913.36 64,913.36	100% 100%
		POSITION TOTALS	---	>	1.00	100%			
4567	F	CORR OFFICER	83001	100%	64,913.36	0.00 0.00	0% 0%	64,913.36 64,913.36	100% 100%
		POSITION TOTALS	---	>	1.00	100%			
4628	F	CORRECTIONAL CASE MNGR	84151	100%	68,915.21	0.00 0.00	0% 0%	64,913.36 68,915.21	100% 100%
		POSITION TOTALS	---	>	1.00	100%			
4647	F	CLINICIAN	84151	100%	83,915.72	0.00 0.00	0% 0%	68,915.21 83,915.72	100% 100%
		POSITION TOTALS	---	>	1.00	100%			
4643	F	CORRECTIONAL CASE MNGR	84151	100%	72,917.07	0.00 0.00	0% 0%	83,915.72 72,917.07	100% 100%
		POSITION TOTALS	---	>	1.00	100%			
4574	F	CORR OFFICER	83001	100%	61,918.42	0.00 0.00	0% 0%	72,917.07 61,918.42	100% 100%
		POSITION TOTALS	---	>	1.00	100%			
7002	V	CORR OFFICER	8700100 2229	0%	0.00	13,919.72	0%	61,918.42 13,919.72-	100% 0%
		POSITION TOTALS	---	>	1.00	100%			
4364	F	CORR CORPORAL	8300100 2229	0%	0.00	13,919.72 48,920.36	0% 0%	13,919.72- 48,920.36-	0% 0%
		POSITION TOTALS	---	>	0.00	0%			

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				% OF FTP					
4351	F	CORR CORPORAL	83001	0%	69,922.13	48,920.36 0.00	0%	48,920.36-	0%
				100%				69,922.13	100%
				% OF FTP					
4330	F	CORR SERGEANT	83001	100%	84,922.63	0.00 0.00	0%	69,922.13	100%
				100%				84,922.63	100%
				% OF FTP					
4328	F	CORR SERGEANT	83001	100%	77,925.83	0.00 0.00	0%	84,922.63	100%
				100%				77,925.83	100%
				% OF FTP					
4388	F	CORR OFFICER	8300100 2229	0%	77,925.83 0.00	0.00 41,925.92	0%	77,925.83	100%
				100%				41,925.92-	0%
				% OF FTP					
4446	F	CORR OFFICER	83001	0%	66,927.20	41,925.92 0.00	0%	41,925.92-	0%
				100%				66,927.20	100%
				% OF FTP					
4501	F	CORR OFFICER	83001	100%	66,927.20	0.00 0.00	0%	66,927.20	100%
				100%				66,927.20	100%
				% OF FTP					
4613	F	CLINICIAN	8415100 2229	0%	66,927.20 0.00	0.00 42,928.22	0%	66,927.20	100%
				100%				42,928.22-	0%
				% OF FTP					
4372	V	CORR OFFICER	83001	0%	53,928.45	42,928.22 0.00	0%	42,928.22-	0%
				100%				53,928.45	100%
				% OF FTP					
4374	V	CORR OFFICER	83001	100%	53,928.45	0.00 0.00	0%	53,928.45	100%
				100%				53,928.45	100%
				% OF FTP					
4380	V	CORR OFFICER	83001	100%	53,928.45	0.00 0.00	0%	53,928.45	100%
				100%				53,928.45	100%
				% OF FTP					
4387	V	CORR OFFICER	83001	100%	53,928.45	0.00 0.00	0%	53,928.45	100%
				100%				53,928.45	100%

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	03/25/2021			% OF FTP					
4389	V	CORR OFFICER	83001	100%	53,928.45	0.00	0%	53,928.45	100%
			---	1.00					
	06/18/2021			% OF FTP					
4403	V	CORR OFFICER	83001	100%	53,928.45	0.00	0%	53,928.45	100%
			---	1.00					
	04/29/2021			% OF FTP					
4404	V	CORR OFFICER	83001	100%	53,928.45	0.00	0%	53,928.45	100%
			---	1.00					
	05/01/2021			% OF FTP					
4408	V	CORR OFFICER	83001	100%	53,928.45	0.00	0%	53,928.45	100%
			---	1.00					
	08/18/2021			% OF FTP					
4411	V	CORR OFFICER	83001	100%	53,928.45	0.00	0%	53,928.45	100%
			---	1.00					
	03/19/2021			% OF FTP					
4412	V	CORR OFFICER	83001	100%	53,928.45	0.00	0%	53,928.45	100%
			---	1.00					
	04/23/2021			% OF FTP					
4417	F	CORR OFFICER	83001	100%	53,928.45	0.00	0%	53,928.45	100%
			---	1.00					
				% OF FTP					
4420	V	CORR OFFICER	83001	100%	53,928.45	0.00	0%	53,928.45	100%
			---	1.00					
	06/07/2021			% OF FTP					
4425	F	CORR OFFICER	83001	100%	53,928.45	0.00	0%	53,928.45	100%
			---	1.00					
				% OF FTP					
4428	V	CORR OFFICER	83001	100%	53,928.45	0.00	0%	53,928.45	100%
			---	1.00					
	05/29/2021			% OF FTP					
4431	V	CORR OFFICER	83001	100%	53,928.45	0.00	0%	53,928.45	100%
			---	1.00					

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	03/18/2021								
4432	V	CORR OFFICER	83001	100%	53,928.45	0.00	0%	53,928.45	100%
	02/26/2021								
4443	V	CORR OFFICER	83001	100%	53,928.45	0.00	0%	53,928.45	100%
	04/17/2021								
4444	V	CORR OFFICER	83001	100%	53,928.45	0.00	0%	53,928.45	100%
	05/01/2021								
4445	V	CORR OFFICER	83001	100%	53,928.45	0.00	0%	53,928.45	100%
	03/05/2021								
4447	V	CORR OFFICER	83001	100%	53,928.45	0.00	0%	53,928.45	100%
	06/16/2021								
4449	V	CORR OFFICER	83001	100%	53,928.45	0.00	0%	53,928.45	100%
	05/20/2021								
4453	V	CORR OFFICER	83001	100%	53,928.45	0.00	0%	53,928.45	100%
	03/24/2021								
4457	V	CORR OFFICER	83001	100%	53,928.45	0.00	0%	53,928.45	100%
	04/28/2021								
4461	V	CORR OFFICER	83001	100%	53,928.45	0.00	0%	53,928.45	100%
	03/11/2021								
4470	F	CORR OFFICER	83001	100%	53,928.45	0.00	0%	53,928.45	100%
4474	F	CORR OFFICER	83001	100%	53,928.45	0.00	0%	53,928.45	100%

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				% OF FTP					
4514	F	CORR OFFICER	83001	100%	53,928.45	0.00	0%	53,928.45	100%
				1.00					
		POSITION TOTALS	---	100%					
4515	F	CORR OFFICER	83001	100%	53,928.45	0.00	0%	53,928.45	100%
				1.00					
		POSITION TOTALS	---	100%					
4517	F	CORR OFFICER	83001	100%	53,928.45	0.00	0%	53,928.45	100%
				1.00					
		POSITION TOTALS	---	100%					
4519	F	CORR OFFICER	83001	100%	53,928.45	0.00	0%	53,928.45	100%
				1.00					
		POSITION TOTALS	---	100%					
4521	V	CORR OFFICER	83001	100%	53,928.45	0.00	0%	53,928.45	100%
				1.00					
		POSITION TOTALS	---	100%					
4526	V	CORR OFFICER	83001	100%	53,928.45	0.00	0%	53,928.45	100%
	12/26/2020			1.00					
		POSITION TOTALS	---	100%					
4532	F	CORR OFFICER	83001	100%	53,928.45	0.00	0%	53,928.45	100%
	03/06/2021			1.00					
		POSITION TOTALS	---	100%					
4542	D	CORR OFFICER	83001	100%	53,928.45	0.00	0%	53,928.45	100%
				1.00					
		POSITION TOTALS	---	100%					
4553	V	CORR OFFICER	83001	100%	53,928.45	0.00	0%	53,928.45	100%
				1.00					
		POSITION TOTALS	---	100%					
4564	V	CORR OFFICER	83001	100%	53,928.45	0.00	0%	53,928.45	100%
	06/01/2021			1.00					
		POSITION TOTALS	---	100%					
4566	V	CORR OFFICER	83001	100%	53,928.45	0.00	0%	53,928.45	100%
	03/06/2021			1.00					
		POSITION TOTALS	---	100%					

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	04/18/2021			% OF FTP					
4571	F	CORR OFFICER	83001	100%	53,928.45	0.00	0%	53,928.45	100%
		POSITION TOTALS	---	1.00	53,928.45	0.00	0%	53,928.45	100%
			83001	100%	53,928.45	0.00	0%	53,928.45	100%
				% OF FTP					
4572	F	CORR OFFICER	83001	100%	53,928.45	0.00	0%	53,928.45	100%
		POSITION TOTALS	---	1.00	53,928.45	0.00	0%	53,928.45	100%
			83001	100%	53,928.45	0.00	0%	53,928.45	100%
				% OF FTP					
4575	F	CORR OFFICER	83001	100%	53,928.45	0.00	0%	53,928.45	100%
		POSITION TOTALS	---	1.00	53,928.45	0.00	0%	53,928.45	100%
			83001	100%	53,928.45	0.00	0%	53,928.45	100%
				% OF FTP					
4577	V	CORR OFFICER	83001	100%	53,928.45	0.00	0%	53,928.45	100%
		POSITION TOTALS	---	1.00	53,928.45	0.00	0%	53,928.45	100%
			83001	100%	53,928.45	0.00	0%	53,928.45	100%
				% OF FTP					
4652	V	MAINT FRMN,CORR	85001	100%	53,928.45	0.00	0%	53,928.45	100%
	06/02/2021	POSITION TOTALS	---	1.00	53,928.45	0.00	0%	53,928.45	100%
			85001	100%	53,928.45	0.00	0%	53,928.45	100%
				% OF FTP					
4654	V	MAINT FRMN,CORR	85001	100%	53,928.45	0.00	0%	53,928.45	100%
	05/30/2021	POSITION TOTALS	---	1.00	53,928.45	0.00	0%	53,928.45	100%
			85001	100%	53,928.45	0.00	0%	53,928.45	100%
				% OF FTP					
4655	V	MAINT FRMN,CORR	85001	100%	53,928.45	0.00	0%	53,928.45	100%
	01/23/2021	POSITION TOTALS	---	1.00	53,928.45	0.00	0%	53,928.45	100%
			85001	100%	53,928.45	0.00	0%	53,928.45	100%
				% OF FTP					
7004	V	CORR OFFICER	87001	100%	53,928.45	0.00	0%	53,928.45	100%
	05/30/2021	POSITION TOTALS	---	1.00	53,928.45	0.00	0%	53,928.45	100%
			87001	100%	53,928.45	0.00	0%	53,928.45	100%
				% OF FTP					
7005	V	CORR OFFICER	87001	100%	53,928.45	0.00	0%	53,928.45	100%
	12/26/2020	POSITION TOTALS	---	1.00	53,928.45	0.00	0%	53,928.45	100%
			87001	100%	53,928.45	0.00	0%	53,928.45	100%
				% OF FTP					
7006	V	CORR OFFICER	87001	100%	53,928.45	0.00	0%	53,928.45	100%
	05/30/2021	POSITION TOTALS	---	1.00	53,928.45	0.00	0%	53,928.45	100%
			87001	100%	53,928.45	0.00	0%	53,928.45	100%
				% OF FTP					
7007	V	CORR OFFICER	87001	100%	53,928.45	0.00	0%	53,928.45	100%
	05/30/2021	POSITION TOTALS	---	1.00	53,928.45	0.00	0%	53,928.45	100%
			87001	100%	53,928.45	0.00	0%	53,928.45	100%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAV

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	05/30/2021								
7008	V	CORR OFFICER	87001	100%	53,928.45	0.00	0%	53,928.45	100%
	09/04/2021								
7009	D	CORR OFFICER	87001	100%	53,928.45	0.00	0%	53,928.45	100%
7010	V	CORR OFFICER	87001	100%	53,928.45	0.00	0%	53,928.45	100%
	05/30/2021								
7011	V	CORR OFFICER	87001	100%	53,928.45	0.00	0%	53,928.45	100%
	05/30/2021								
7012	V	CORR OFFICER	87001	100%	53,928.45	0.00	0%	53,928.45	100%
	05/30/2021								
7013	V	CORR OFFICER	87001	100%	53,928.45	0.00	0%	53,928.45	100%
	05/30/2021								
7014	V	CORR OFFICER	87001	100%	53,928.45	0.00	0%	53,928.45	100%
	05/30/2021								
7015	V	CORR OFFICER	87001	100%	53,928.45	0.00	0%	53,928.45	100%
	05/30/2021								
7016	V	CORR OFFICER	87001	100%	53,928.45	0.00	0%	53,928.45	100%
	01/04/2021								
7019	D	CORR OFFICER	87001	100%	53,928.45	0.00	0%	53,928.45	100%
7020	V	CORR OFFICER	87001	100%	53,928.45	0.00	0%	53,928.45	100%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAV

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	05/08/2021								
7022	V	CORR OFFICER	87001	100%	53,928.45	0.00	0%	53,928.45	100%
	04/03/2021								
7023	V	CORR OFFICER	87001	100%	53,928.45	0.00	0%	53,928.45	100%
	06/06/2021								
7024	V	CORR OFFICER	87001	100%	53,928.45	0.00	0%	53,928.45	100%
	05/13/2021								
7025	D	CORR OFFICER	87001	100%	53,928.45	0.00	0%	53,928.45	100%
7027	V	CORR OFFICER	87001	100%	53,928.45	0.00	0%	53,928.45	100%
	01/09/2021								
7028	V	CORR OFFICER	87001	100%	53,928.45	0.00	0%	53,928.45	100%
	12/06/2020								
7030	V	CORR OFFICER	87001	100%	53,928.45	0.00	0%	53,928.45	100%
	05/30/2021								
7031	V	CORR OFFICER	87001	100%	53,928.45	0.00	0%	53,928.45	100%
	05/30/2021								
7032	V	CORR OFFICER	87001	100%	53,928.45	0.00	0%	53,928.45	100%
	05/30/2021								
7033	V	CORR OFFICER	87001	100%	53,928.45	0.00	0%	53,928.45	100%
	05/30/2021								
7034	V	CORR OFFICER	87001	100%	53,928.45	0.00	0%	53,928.45	100%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAV

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	05/30/2021								
7036	V	CORR OFFICER	87001	100%	53,928.45	0.00	0%	53,928.45	100%
	05/30/2021								
7037	V	CORR OFFICER	87001	100%	53,928.45	0.00	0%	53,928.45	100%
	05/30/2021								
7038	V	CORR OFFICER	87001	100%	53,928.45	0.00	0%	53,928.45	100%
	05/30/2021								
7039	V	CORR OFFICER	87001	100%	53,928.45	0.00	0%	53,928.45	100%
	05/30/2021								
7040	V	CORR OFFICER	87001	100%	53,928.45	0.00	0%	53,928.45	100%
	05/30/2021								
7041	V	CORR OFFICER	87001	100%	53,928.45	0.00	0%	53,928.45	100%
	05/30/2021								
7042	V	CORR OFFICER	87001	100%	53,928.45	0.00	0%	53,928.45	100%
	05/30/2021								
7047	V	CORR OFFICER	87001	100%	53,928.45	0.00	0%	53,928.45	100%
	05/30/2021								
7048	V	CORR OFFICER	87001	100%	53,928.45	0.00	0%	53,928.45	100%
	05/30/2021								
7049	V	CORR OFFICER	87001	100%	53,928.45	0.00	0%	53,928.45	100%
	05/30/2021								
7050	V	CORR OFFICER	87001	100%	53,928.45	0.00	0%	53,928.45	100%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAV

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	05/30/2021								
7051	V	CORR OFFICER	87001	100%	53,928.45	0.00	0%	53,928.45	100%
	05/30/2021								
7052	V	CORR OFFICER	87001	100%	53,928.45	0.00	0%	53,928.45	100%
	05/30/2021								
7053	V	CORR OFFICER	87001	100%	53,928.45	0.00	0%	53,928.45	100%
	05/30/2021								
7054	V	CORR OFFICER	87001	100%	53,928.45	0.00	0%	53,928.45	100%
	05/30/2021								
7055	V	CORR OFFICER	87001	100%	53,928.45	0.00	0%	53,928.45	100%
	05/30/2021								
7056	V	CORR OFFICER	87001	100%	53,928.45	0.00	0%	53,928.45	100%
	05/30/2021								
7057	V	CORR OFFICER	87001	100%	53,928.45	0.00	0%	53,928.45	100%
	05/30/2021								
7058	V	CORR OFFICER	87001	100%	53,928.45	0.00	0%	53,928.45	100%
	05/30/2021								
7059	V	CORR OFFICER	87001	100%	53,928.45	0.00	0%	53,928.45	100%
	05/30/2021								
7060	V	CORR OFFICER	87001	100%	53,928.45	0.00	0%	53,928.45	100%
	05/30/2021								
7062	V	CORR OFFICER	87001	100%	53,928.45	0.00	0%	53,928.45	100%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAV

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	05/30/2021								
7063	V	CORR OFFICER	87001	100%	53,928.45	0.00	0%	53,928.45	100%
	05/30/2021								
7064	V	CORR OFFICER	87001	100%	53,928.45	0.00	0%	53,928.45	100%
	05/30/2021								
7065	V	CORR OFFICER	87001	100%	53,928.45	0.00	0%	53,928.45	100%
	05/30/2021								
7066	V	CORR OFFICER	87001	100%	53,928.45	0.00	0%	53,928.45	100%
	05/30/2021								
7067	V	CORR OFFICER	87001	100%	53,928.45	0.00	0%	53,928.45	100%
	05/30/2021								
7068	V	CORR OFFICER	87001	100%	53,928.45	0.00	0%	53,928.45	100%
	05/30/2021								
7069	V	CORR OFFICER	87001	100%	53,928.45	0.00	0%	53,928.45	100%
	05/30/2021								
7070	V	CORR OFFICER	87001	100%	53,928.45	0.00	0%	53,928.45	100%
	05/30/2021								
7071	V	CORR OFFICER	87001	100%	53,928.45	0.00	0%	53,928.45	100%
	05/30/2021								
7072	V	CORR OFFICER	87001	100%	53,928.45	0.00	0%	53,928.45	100%
	05/30/2021								
7073	V	CORR OFFICER	87001	100%	53,928.45	0.00	0%	53,928.45	100%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAV

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	05/30/2021								
7074	V	CORR OFFICER	87001	100%	53,928.45	0.00	0%	53,928.45	100%
	05/30/2021								
7075	V	CORR OFFICER	87001	100%	53,928.45	0.00	0%	53,928.45	100%
	05/30/2021								
7076	V	CORR OFFICER	87001	100%	53,928.45	0.00	0%	53,928.45	100%
	05/30/2021								
7077	V	CORR OFFICER	87001	100%	53,928.45	0.00	0%	53,928.45	100%
	05/30/2021								
7078	V	CORR OFFICER	87001	100%	53,928.45	0.00	0%	53,928.45	100%
	05/30/2021								
7079	V	CORR OFFICER	87001	100%	53,928.45	0.00	0%	53,928.45	100%
	05/30/2021								
7080	V	CORR OFFICER	87001	100%	53,928.45	0.00	0%	53,928.45	100%
	05/30/2021								
7081	V	CORR OFFICER	87001	100%	53,928.45	0.00	0%	53,928.45	100%
	05/30/2021								
7082	V	CORR OFFICER	87001	100%	53,928.45	0.00	0%	53,928.45	100%
	05/30/2021								
7085	V	CORR OFFICER	87001	100%	53,928.45	0.00	0%	53,928.45	100%
	05/30/2021								
7096	V	CORR OFFICER	87001	100%	53,928.45	0.00	0%	53,928.45	100%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAV

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	05/30/2021			% OF FTP					
7106	V	CORR OFFICER	87001	100%	53,928.45	0.00	0%	53,928.45	100%
		POSITION TOTALS --->		1.00	53,928.45	0.00	0%	53,928.45	100%
7107	V	CORR OFFICER	87001	100%	53,928.45	0.00	0%	53,928.45	100%
	05/30/2021			% OF FTP					
7108	V	CORR OFFICER	87001	100%	53,928.45	0.00	0%	53,928.45	100%
		POSITION TOTALS --->		1.00	53,928.45	0.00	0%	53,928.45	100%
7112	V	CORR OFFICER	87001	100%	53,928.45	0.00	0%	53,928.45	100%
	05/30/2021			% OF FTP					
7113	V	CORR OFFICER	87001	100%	53,928.45	0.00	0%	53,928.45	100%
		POSITION TOTALS --->		1.00	53,928.45	0.00	0%	53,928.45	100%
7114	F	CORR OFFICER	87001	100%	53,928.45	0.00	0%	53,928.45	100%
	06/09/2021			% OF FTP					
4328	F	CORR SERGEANT	8300100 2229	0%	0.00	52,928.70	0%	52,928.70-	0%
		POSITION TOTALS --->		1.00	53,928.45	0.00	0%	53,928.45	100%
4460	V	CORR OFFICER	8300100 2229	0%	0.00	19,929.26	0%	19,929.26-	0%
		POSITION TOTALS --->		0.00	0.00	52,928.70	0%	52,928.70-	0%
4644	F	CORRECTIONAL CASE MNGR	8415100 2229	0%	0.00	20,929.74	0%	20,929.74-	0%
	09/18/2021			% OF FTP					
4583	V	TECH RECORDS SPEC 1	81201	100%	48,932.64	0.00	0%	48,932.64	100%
		POSITION TOTALS --->		0.00	0.00	20,929.74	0%	20,929.74-	0%
4528	F	CORR OFFICER	8300100 2229	0%	0.00	39,937.37	0%	39,937.37-	0%
	08/13/2021			% OF FTP					
		POSITION TOTALS --->		1.00	48,932.64	0.00	0%	48,932.64	100%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAV

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4555	F	CORR OFFICER	8300100 2229	100% 0%	68,990.07 0.00	0.00 36,990.61	0% 0%	68,990.07 36,990.61-	100% 0%
		POSITION TOTALS --->		1.00					
3124	F	CORRECTIONAL SPECIALIST	8405100 2229	0% 0%	0.00 0.00	36,990.61 32,992.61	0% 0%	36,990.61- 32,992.61-	0% 0%
		POSITION TOTALS --->		0.00					
4386	F	CORR OFFICER	8300100 2229	0% 0%	0.00 0.00	32,992.61 37,994.00	0% 0%	32,992.61- 37,994.00-	0% 0%
		POSITION TOTALS --->		0.00					
4390	F	CORR OFFICER	8300100 2229	0% 0%	0.00 0.00	37,994.00 30,997.63	0% 0%	37,994.00- 30,997.63-	0% 0%
		POSITION TOTALS --->		0.00					
		** FUND-TOTALS --->		433.00	27,311,239.79	9,694,295.51	35%	17,616,944.28	65%
		** BUDGET UNIT TOTALS --->		433.00	27,311,239.79	9,694,295.51	35%	17,616,944.28	65%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CCAW

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
5011	V	RE-ENTRY SPECIALIST	03038	100%	69,067.32	0.00	0%	69,067.32	100%
				% OF FTP					
	10/02/2021	POSITION TOTALS	---	1.00	100%	69,067.32	0.00	69,067.32	100%
5016	V	RE-ENTRY SPECIALIST	0303800 2310	0%	0.00	21,124.85	0%	21,124.85-	0%
				% OF FTP					
	10/02/2021	POSITION TOTALS	---	0.00	0%	0.00	21,124.85	21,124.85-	0%
5015	V	RE-ENTRY SPECIALIST	0303800 2310	0%	0.00	21,179.53	0%	21,179.53-	0%
				% OF FTP					
	10/02/2021	POSITION TOTALS	---	0.00	0%	0.00	21,179.53	21,179.53-	0%
5014	V	RE-ENTRY SPECIALIST	03038	100%	67,187.75	0.00	0%	67,187.75	100%
				% OF FTP					
	10/02/2021	POSITION TOTALS	---	1.00	100%	67,187.75	0.00	67,187.75	100%
5011	V	RE-ENTRY SPECIALIST	0303800 2310	0%	0.00	21,472.71	0%	21,472.71-	0%
				% OF FTP					
	10/02/2021	POSITION TOTALS	---	0.00	0%	0.00	21,472.71	21,472.71-	0%
5013	V	RE-ENTRY SPECIALIST	03038	100%	67,548.22	0.00	0%	67,548.22	100%
				% OF FTP					
	10/02/2021	POSITION TOTALS	---	1.00	100%	67,548.22	0.00	67,548.22	100%
5012	V	RE-ENTRY SPECIALIST	03038	100%	72,569.02	0.00	0%	72,569.02	100%
				% OF FTP					
	10/02/2021	POSITION TOTALS	---	1.00	100%	72,569.02	0.00	72,569.02	100%
5016	V	RE-ENTRY SPECIALIST	03038	100%	67,573.97	0.00	0%	67,573.97	100%
				% OF FTP					
	10/02/2021	POSITION TOTALS	---	1.00	100%	67,573.97	0.00	67,573.97	100%
5013	V	RE-ENTRY SPECIALIST	0303800 2310	0%	0.00	20,650.62	0%	20,650.62-	0%
				% OF FTP					
	10/02/2021	POSITION TOTALS	---	0.00	0%	0.00	20,650.62	20,650.62-	0%
5014	V	RE-ENTRY SPECIALIST	0303800 2310	0%	0.00	8,669.11	0%	8,669.11-	0%
				% OF FTP					
	10/02/2021	POSITION TOTALS	---	0.00	0%	0.00	8,669.11	8,669.11-	0%
5012	V	RE-ENTRY SPECIALIST	0303800 2310	0%	0.00	22,669.74	0%	22,669.74-	0%
				% OF FTP					
	10/02/2021	POSITION TOTALS	---	0.00	0%	0.00	22,669.74	22,669.74-	0%
5015	V	RE-ENTRY SPECIALIST	03038	100%	67,882.48	0.00	0%	67,882.48	100%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: CCAW

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
	10/02/2021			% OF FTP 1.00	100%	67,882.48	0.00	0%	67,882.48	100%
				POSITION TOTALS --->						
				** FUND-TOTALS ---->						
				% OF FTP 6.00		411,828.76	115,766.56	28%	296,062.20	72%
				** BUDGET UNIT TOTALS ---->						
				% OF FTP 6.00		411,828.76	115,766.56	28%	296,062.20	72%
				** AGENCY-TOTALS ---->						
			PCNS 2,235	% OF FTP 2,195.27		151,416,557.33	65,291,934.04	43%	86,124,623.29	57%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ????? = NOT CONVERTED TO STARS