

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CRAJ

FUND: 0421

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
4221	V	CI JOB TRAINING SPECIALIST	9000000 9034	0%	0.00	2,000.00	0%	2,000.00-	0%
				% OF FTP					
	11/29/2021	POSITION TOTALS --->	0.00	0%	0.00	2,000.00	0%	2,000.00-	0%
9920	V	CI JOB TRAINING ASSOCIATE	9000	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	06/28/2019	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9921	V	TEMPORARY EMPLOYEES	9000	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	02/09/2019	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9922	V	TEMPORARY EMPLOYEES	9000	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	05/18/2019	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9923	F	TEMPORARY EMPLOYEES	9500	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9924	V	TEMPORARY EMPLOYEES	9500	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	02/06/2018	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9986	V	TEMPORARY EMPLOYEES	9500	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	07/17/2017	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
4221	V	CI JOB TRAINING SPECIALIST	9000000 9002	0%	0.00	4,000.35	0%	4,000.35-	0%
			9000000 9007	0%	0.00	12,000.40	0%	12,000.40-	0%
				% OF FTP					
	11/29/2021	POSITION TOTALS --->	0.00	0%	0.00	16,000.75	0%	16,000.75-	0%
4233	F	CI JOB TRAINING ASSOCIATE	9007	18%	11,001.75	0.00	0%	11,001.75	100%
			9002	18%	11,001.75	0.00	0%	11,001.75	100%
			9009	18%	11,001.75	0.00	0%	11,001.75	100%
			9027	18%	11,001.75	0.00	0%	11,001.75	100%
			9034	18%	11,001.80	0.00	0%	11,001.80	100%
				% OF FTP					
		POSITION TOTALS --->	0.90	90%	55,008.80	0.00	0%	55,008.80	100%
4252	F	CI JOB TRAINING SPECIALIST	9000000 9061	0%	0.00	2,005.51	0%	2,005.51-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	2,005.51	0%	2,005.51-	0%
4213	V	CI JOB TRAINING SPECIALIST SR	9000000 9034	0%	0.00	29,017.65	0%	29,017.65-	0%

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	11/13/2021			% OF FTP					
4250	F	PROGRAM SPECIALIST	9000000 9051	0%	0.00	29,017.65	0%	29,017.65-	0%
		POSITION TOTALS --->		0.00	0.00	30,043.80	0%	30,043.80-	0%
				% OF FTP					
4219	F	CI JOB TRAINING SPECIALIST	9000000 9002	0%	0.00	30,043.80	0%	30,043.80-	0%
		POSITION TOTALS --->		0.00	0.00	1,044.82	0%	1,044.82-	0%
			9000000 9007	0%	0.00	1,044.82	0%	1,044.82-	0%
			9000000 9009	0%	0.00	1,044.82	0%	1,044.82-	0%
			9000000 9027	0%	0.00	1,044.82	0%	1,044.82-	0%
			9000000 9034	0%	0.00	1,044.82	0%	1,044.82-	0%
		POSITION TOTALS --->		0.00	0.00	5,224.10	0%	5,224.10-	0%
4253	V	CI JOB TRAINING SPECIALIST	9007	100%	61,047.12	0.00	0%	61,047.12	100%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	0.00	0%
	03/20/2021			% OF FTP					
4245	F	CI JOB TRAINING ASSOCIATE	9000000 9009	0%	0.00	4,050.29	0%	4,050.29-	0%
		POSITION TOTALS --->		1.00	61,047.12	0.00	0%	61,047.12	100%
			9000000 9027	0%	0.00	4,050.34	0%	4,050.34-	0%
		POSITION TOTALS --->		0.00	0.00	8,100.63	0%	8,100.63-	0%
4233	F	CI JOB TRAINING ASSOCIATE	9037	5%	3,056.04	0.00	0%	3,056.04	100%
			9038	5%	3,056.04	0.00	0%	3,056.04	100%
		POSITION TOTALS --->		0.10	6,112.08	0.00	0%	6,112.08	100%
4236	F	CORR IND SALES & MARKETG	9561	100%	88,058.19	0.00	0%	88,058.19	100%
		POSITION TOTALS --->		1.00	88,058.19	0.00	0%	88,058.19	100%
4233	F	CI JOB TRAINING ASSOCIATE	9000000 9027	0%	0.00	5,071.09	0%	5,071.09-	0%
			9000000 9007	0%	0.00	5,072.07	0%	5,072.07-	0%
		POSITION TOTALS --->		0.00	0.00	10,143.16	0%	10,143.16-	0%
4236	F	CORR IND SALES & MARKETG	9000000 9561	0%	0.00	67,072.22	0%	67,072.22-	0%
		POSITION TOTALS --->		0.00	0.00	67,072.22	0%	67,072.22-	0%
4265	F	CI JOB TRAINING SPECIALIST	9000000 9007	0%	0.00	3,081.97	0%	3,081.97-	0%
			9000000 9027	0%	0.00	3,081.97	0%	3,081.97-	0%

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				% OF FTP					
4269	V	CUSTOMER SVC REP 2	9000000 9561	0%	0.00	22,086.35	0%	6,163.94-	0%
		POSITION TOTALS --->	0.00	0%	0.00	6,163.94	0%	6,163.94-	0%
4245	F	10/30/2021 CI JOB TRAINING ASSOCIATE	9007	34%	19,108.56	22,086.35 0.00	0%	22,086.35-	0%
		POSITION TOTALS --->	0.00	0%	0.00	22,086.35	0%	22,086.35-	0%
4265	F	CI JOB TRAINING SPECIALIST	9000000 9002 9000000 9009	0% 0%	19,108.56 0.00	0.00 4,109.46 4,109.46	0% 0%	19,108.56 4,109.46-	100% 0%
		POSITION TOTALS --->	0.34	34%	19,108.56	0.00	0%	19,108.56	100%
4209	F	FINANCIAL SPECIALIST, SR	9000000 9500	0%	0.00	37,112.33	0%	8,218.92-	0%
		POSITION TOTALS --->	0.00	0%	0.00	8,218.92	0%	8,218.92-	0%
4228	F	CI JOB TRAINING SPECIALIST	9060	100%	65,114.94	37,112.33 0.00	0%	37,112.33-	0%
		POSITION TOTALS --->	0.00	0%	0.00	37,112.33	0%	37,112.33-	0%
4249	V	CI JOB TRAINING ASSOCIATE	9000000 9002 9000000 9034	0% 0%	65,114.94 0.00	0.00 3,146.27 3,146.27	0% 0%	65,114.94 3,146.27-	100% 0%
		POSITION TOTALS --->	1.00	100%	65,114.94	0.00	0%	65,114.94	100%
4254	F	09/27/2021 CI JOB TRAINING SPECIALIST	9000000 9060	0%	0.00	37,151.79	0%	6,292.54-	0%
		POSITION TOTALS --->	0.00	0%	0.00	6,292.54	0%	6,292.54-	0%
4208	F	CI JOB TRAINING SPECIALIST SR	9000000 9002 9000000 9034	0% 0%	0.00 0.00	37,151.79 4,152.41 4,152.41	0% 0%	37,151.79-	0%
		POSITION TOTALS --->	0.00	0%	0.00	37,151.79	0%	37,151.79-	0%
4265	F	CI JOB TRAINING SPECIALIST	9000000 9034	0%	0.00	6,163.82	0%	8,304.82-	0%
		POSITION TOTALS --->	0.00	0%	0.00	8,304.82	0%	8,304.82-	0%
4245	F	CI JOB TRAINING ASSOCIATE	9000000 9007	0%	0.00	4,172.91	0%	6,163.82-	0%
		POSITION TOTALS --->	0.00	0%	0.00	6,163.82	0%	6,163.82-	0%

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				% OF FTP					
4231	F	CUSTOMER SVC REP 2	9561	100%	60,179.72	4,172.91 0.00	0% 0%	4,172.91- 60,179.72	0% 100%
		POSITION TOTALS --->	0.00	0%	0.00				
				% OF FTP					
4249	V	CI JOB TRAINING ASSOCIATE	9002	100%	63,181.10	0.00 0.00	0% 0%	60,179.72 63,181.10	100% 100%
		POSITION TOTALS --->	1.00	100%	60,179.72				
				% OF FTP					
4207	F	CI JOB TRAINING SPECIALIST SR	9000000 9060	0%	63,181.10 0.00	0.00 41,181.35	0% 0%	63,181.10 41,181.35-	100% 0%
		POSITION TOTALS --->	1.00	100%	63,181.10				
				% OF FTP					
4219	F	CI JOB TRAINING SPECIALIST	9007	18%	13,189.70	41,181.35 0.00	0% 0%	41,181.35- 13,189.70	0% 100%
		POSITION TOTALS --->	0.00	0%	0.00				
				% OF FTP					
			9009	18%	13,189.70	0.00	0%	13,189.70	100%
			9027	18%	13,189.70	0.00	0%	13,189.70	100%
			9034	18%	13,189.70	0.00	0%	13,189.70	100%
			9002	18%	13,189.75	0.00	0%	13,189.75	100%
		POSITION TOTALS --->	0.90	90%	65,948.55				
9923	F	TEMPORARY EMPLOYEES	9000000 9500	0%	0.00	3,197.17	0%	65,948.55 3,197.17-	100% 0%
		POSITION TOTALS --->	0.00	0%	0.00				
				% OF FTP					
4208	F	CI JOB TRAINING SPECIALIST SR	9037	15%	11,211.61	3,197.17 0.00	0% 0%	3,197.17- 11,211.61	0% 100%
		POSITION TOTALS --->	0.00	0%	0.00				
			9038	15%	11,211.61	0.00	0%	11,211.61	100%
		POSITION TOTALS --->	0.30	30%	22,423.22				
4205	V	CI SALES REPRESENTATIVE	9561	100%	47,214.43	0.00 0.00	0% 0%	22,423.22 47,214.43	100% 100%
		POSITION TOTALS --->	1.00	100%	47,214.43				
				% OF FTP					
4227	V	CI SALES REPRESENTATIVE	9561	100%	38,225.49	0.00 0.00	0% 0%	47,214.43 38,225.49	100% 100%
		POSITION TOTALS --->	1.00	100%	47,214.43				
				% OF FTP					
9923	F	TEMPORARY EMPLOYEES	9000000 9502	0%	38,225.49 0.00	0.00 3,226.60	0% 0%	38,225.49 3,226.60-	100% 0%
		POSITION TOTALS --->	1.00	100%	38,225.49				
				% OF FTP					
4218	F	CI JOB TRAINING SPECIALIST	9000000 9038	0%	0.00	3,226.60 18,235.84	0% 0%	3,226.60- 18,235.84-	0% 0%
		POSITION TOTALS --->	0.00	0%	0.00				
			9000000 9037	0%	0.00	18,236.85	0%	18,236.85-	0%

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				% OF FTP							
		POSITION TOTALS	---	>	0.00	0%	0.00	36,472.69	0%	36,472.69-	0%
4213	V	CI JOB TRAINING SPECIALIST SR	9000000	9002	0%	0.00	5,248.77	0%	5,248.77-	0%	
				% OF FTP							
	11/13/2021	POSITION TOTALS	---	>	0.00	0%	0.00	5,248.77	0%	5,248.77-	0%
4231	F	CUSTOMER SVC REP 2	9000000	9027	0%	0.00	251.94	0%	251.94-	0%	
				% OF FTP							
		POSITION TOTALS	---	>	0.00	0%	0.00	251.94	0%	251.94-	0%
4256	V	CI JOB TRAINING SPECIALIST	9000000	9034	0%	0.00	32,256.41	0%	32,256.41-	0%	
				% OF FTP							
	11/28/2021	POSITION TOTALS	---	>	0.00	0%	0.00	32,256.41	0%	32,256.41-	0%
4201	F	CI SALES REPRESENTATIVE	9000000	9561	0%	0.00	61,269.03	0%	61,269.03-	0%	
				% OF FTP							
		POSITION TOTALS	---	>	0.00	0%	0.00	61,269.03	0%	61,269.03-	0%
4230	F	CI JOB TRAINING SPECIALIST	9000000	9034	0%	0.00	33,269.49	0%	33,269.49-	0%	
				% OF FTP							
		POSITION TOTALS	---	>	0.00	0%	0.00	33,269.49	0%	33,269.49-	0%
4264	F	PROGRAM SPECIALIST TECHNICIAN	9000000	9051	0%	0.00	6,270.15	0%	6,270.15-	0%	
				% OF FTP							
		POSITION TOTALS	---	>	0.00	0%	0.00	6,270.15	0%	6,270.15-	0%
4210	F	TRAINING SPEC	9034	100%	73,276.15	0.00	0%	6,270.15	0%	6,270.15-	100%
				% OF FTP							
		POSITION TOTALS	---	>	1.00	100%	73,276.15	0.00	0%	73,276.15	100%
4214	F	CI JOB TRAINING SPECIALIST	9009	100%	73,276.15	0.00	0%	73,276.15	0%	73,276.15	100%
				% OF FTP							
		POSITION TOTALS	---	>	1.00	100%	73,276.15	0.00	0%	73,276.15	100%
4221	V	CI JOB TRAINING SPECIALIST	9027	100%	73,276.15	0.00	0%	73,276.15	0%	73,276.15	100%
				% OF FTP							
	11/29/2021	POSITION TOTALS	---	>	1.00	100%	73,276.15	0.00	0%	73,276.15	100%
4247	F	CI JOB TRAINING SPECIALIST	9060	100%	73,276.15	0.00	0%	73,276.15	0%	73,276.15	100%
				% OF FTP							
		POSITION TOTALS	---	>	1.00	100%	73,276.15	0.00	0%	73,276.15	100%
4254	F	CI JOB TRAINING SPECIALIST	9060	100%	73,276.15	0.00	0%	73,276.15	0%	73,276.15	100%

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4268	F	CI JOB TRAINING SPECIALIST	9060	100%	73,276.15	0.00	0%	73,276.15	100%
		POSITION TOTALS --->		1.00					
				100%	73,276.15	0.00	0%	73,276.15	100%
				% OF FTP					
4215	F	FINANCIAL TECHNICIAN SENIOR	9000000 9500	100%	73,276.15	0.00	0%	73,276.15	100%
		POSITION TOTALS --->		1.00					
				0%	0.00	29,287.87	0%	29,287.87-	0%
				% OF FTP					
4219	F	CI JOB TRAINING SPECIALIST	9000000 9038	0%	0.00	29,287.87	0%	29,287.87-	0%
		POSITION TOTALS --->		0.00					
				0%	0.00	289.63	0%	289.63-	0%
				0%	0.00	290.20	0%	290.20-	0%
				% OF FTP					
4262	F	CI JOB TRAINING SPECIALIST	9002	100%	77,293.07	579.83	0%	579.83-	0%
		POSITION TOTALS --->		0.00		0.00			
				0%	0.00	0.00	0%	0.00	100%
				% OF FTP					
4238	F	FINANCIAL SPECIALIST, SR	9000000 9000	100%	77,293.07	0.00	0%	77,293.07	100%
		POSITION TOTALS --->		1.00					
				0%	0.00	303.73	0%	303.73-	0%
				% OF FTP					
4264	F	PROGRAM SPECIALIST TECHNICIAN	9050	13%	8,307.00	303.73	0%	303.73-	0%
		POSITION TOTALS --->		0.00		0.00			
				13%	8,307.00	0.00	0%	8,307.00	100%
				% OF FTP					
4213	V	CI JOB TRAINING SPECIALIST SR	9002	25%	20,327.74	0.00	0%	20,327.74	100%
		POSITION TOTALS --->		0.13					
				13%	8,307.00	0.00	0%	8,307.00	100%
				% OF FTP					
4250	F	PROGRAM SPECIALIST	9050	13%	9,358.51	0.00	0%	9,358.51	100%
		POSITION TOTALS --->		0.25					
				13%	9,358.51	0.00	0%	9,358.51	100%
				% OF FTP					
4226	F	CI JOB TRAINING ASSOCIATE	9007	70%	43,361.47	0.00	0%	43,361.47	100%
		POSITION TOTALS --->		0.13					
				70%	43,361.47	0.00	0%	43,361.47	100%
				% OF FTP					
4208	F	CI JOB TRAINING SPECIALIST SR	9000000 9027	0%	0.00	9,365.09	0%	9,365.09-	0%
		POSITION TOTALS --->		0.70					
				70%	43,361.47	0.00	0%	43,361.47	100%
				% OF FTP					
4225	F	PRODUCTION MANAGER	9000000 9500	0%	0.00	9,365.09	0%	9,365.09-	0%
		POSITION TOTALS --->		0.00					
				0%	0.00	1,370.83	0%	1,370.83-	0%

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4230	F	CI JOB TRAINING SPECIALIST	9002	10%	7,385.85	1,370.83 0.00	0% 0%	1,370.83- 7,385.85	0% 100%
		POSITION TOTALS --->		0.00 9002	0% 10%	0.00			
4240	F	ADMIN ASST 2	9500	100%	51,386.06	0.00 0.00	0% 0%	7,385.85 51,386.06	100% 100%
		POSITION TOTALS --->		0.10 9500	10% 100%	7,385.85			
4269	V	CUSTOMER SVC REP 2	9561	100%	57,386.74	0.00 0.00	0% 0%	51,386.06 57,386.74	100% 100%
		POSITION TOTALS --->		1.00 9561	100% 100%	51,386.06			
4250	F	PROGRAM SPECIALIST	9000000 9000	0%	0.00	1,388.63 0.00	0% 0%	57,386.74 1,388.63-	100% 0%
		POSITION TOTALS --->		1.00 9000000 9000	100% 0%	57,386.74			
4226	F	CI JOB TRAINING ASSOCIATE	9000000 9009	0%	0.00	1,388.63 3,393.64 3,393.64 3,393.64	0% 0% 0% 0%	1,388.63- 3,393.64- 3,393.64- 3,393.64-	0% 0% 0% 0%
		POSITION TOTALS --->		0.00 9000000 9009 9000000 9027 9000000 9034	0% 0% 0% 0%	0.00			
4200	F	CI DIVISION CHIEF	9500	100%	155,422.52	10,180.92 0.00	0% 0%	10,180.92- 155,422.52	0% 100%
		POSITION TOTALS --->		0.00 9500	0% 100%	0.00			
4208	F	CI JOB TRAINING SPECIALIST SR	9027	30%	22,423.22	0.00 0.00	0% 0%	155,422.52 22,423.22	100% 100%
		POSITION TOTALS --->		1.00 9027	100% 30%	155,422.52			
4238	F	FINANCIAL SPECIALIST, SR	9000000 9500	0%	0.00	40,438.93 0.00	0% 0%	22,423.22 40,438.93-	100% 0%
		POSITION TOTALS --->		0.30 9000000 9500	30% 0%	22,423.22			
4215	F	FINANCIAL TECHNICIAN SENIOR	9500	100%	58,442.60	40,438.93 0.00	0% 0%	40,438.93- 58,442.60	0% 100%
		POSITION TOTALS --->		0.00 9500	0% 100%	0.00			
4265	F	CI JOB TRAINING SPECIALIST	9000	100%	73,445.38	0.00 0.00	0% 0%	58,442.60 73,445.38	100% 100%
		POSITION TOTALS --->		1.00 9000	100% 100%	58,442.60			
4230	F	CI JOB TRAINING SPECIALIST	9034	90%	66,472.71	0.00 0.00	0% 0%	73,445.38 66,472.71	100% 100%
		POSITION TOTALS --->		1.00 9034	100% 90%	73,445.38			

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CRAJ

FUND: 0421

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4226	F	CI JOB TRAINING ASSOCIATE	9000000 9007	90% 0%	66,472.71 0.00	0.00 13,475.57	0% 0%	66,472.71 13,475.57-	100% 0%
		POSITION TOTALS --->	0.90	90%					
4218	F	CI JOB TRAINING SPECIALIST	9037 9038	50% 50%	36,483.56 36,483.56	13,475.57 0.00	0% 0%	13,475.57- 36,483.56	0% 100%
		POSITION TOTALS --->	0.00	0%	0.00	13,475.57	0%	13,475.57-	0%
4250	F	PROGRAM SPECIALIST	9000000 9050	100% 0%	72,967.12 0.00	0.00 4,489.42	0% 0%	72,967.12 4,489.42-	100% 0%
		POSITION TOTALS --->	1.00	100%	72,967.12	0.00	0%	72,967.12	100%
4222	F	CI SALES REPRESENTATIVE	9561	100%	48,502.06	4,489.42 0.00	0% 0%	4,489.42- 48,502.06	0% 100%
		POSITION TOTALS --->	0.00	0%	0.00	4,489.42	0%	4,489.42-	0%
4251	F	PURCHASING AGENT	9000000 9502	100% 0%	48,502.06 0.00	0.00 40,507.75	0% 0%	48,502.06 40,507.75-	100% 0%
		POSITION TOTALS --->	1.00	100%	48,502.06	0.00	0%	48,502.06	100%
4264	F	PROGRAM SPECIALIST TECHNICIAN	9000000 9007 9000000 9002 9000000 9009 9000000 9027 9000000 9034	0% 0% 0% 0% 0%	0.00 0.00 0.00 0.00 0.00	40,507.75 508.91 509.01 509.01 509.01	0% 0% 0% 0% 0%	40,507.75- 508.91- 509.01- 509.01- 509.01-	0% 0% 0% 0% 0%
		POSITION TOTALS --->	0.00	0%	0.00	40,507.75	0%	40,507.75-	0%
4231	F	CUSTOMER SVC REP 2	9000000 9034	0%	0.00	2,544.95 2,519.55	0% 0%	2,544.95- 2,519.55-	0% 0%
		POSITION TOTALS --->	0.00	0%	0.00	2,544.95	0%	2,544.95-	0%
4262	F	CI JOB TRAINING SPECIALIST	9000000 9002	0%	0.00	2,519.55 38,520.59	0% 0%	2,519.55- 38,520.59-	0% 0%
		POSITION TOTALS --->	0.00	0%	0.00	2,519.55	0%	2,519.55-	0%
4266	V	IT OPS & SUPPORT ANALYST I	9000000 9500	0%	0.00	38,520.59 21,534.72	0% 0%	38,520.59- 21,534.72-	0% 0%
		POSITION TOTALS --->	0.00	0%	0.00	38,520.59	0%	38,520.59-	0%
4245	F	CI JOB TRAINING ASSOCIATE	9009 9027	33% 33%	18,546.54 18,546.54	21,534.72 0.00	0% 0%	21,534.72- 18,546.54	0% 100%
		POSITION TOTALS --->	0.00	0%	0.00	21,534.72	0%	21,534.72-	0%

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4245	F	CI JOB TRAINING ASSOCIATE	9000000 9561	0%	0.00	17,551.54	0%	17,551.54-	0%
				% OF FTP					
		POSITION TOTALS --->	0.66	66%	37,093.08	17,551.54	47%	19,541.54	53%
4252	F	CI JOB TRAINING SPECIALIST	9515	100%	73,559.43	0.00	0%	73,559.43	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	73,559.43	0.00	0%	73,559.43	100%
4226	F	CI JOB TRAINING ASSOCIATE	90000 9002	30%	18,583.49	0.00	0%	18,583.49	100%
				% OF FTP					
		POSITION TOTALS --->	0.30	30%	18,583.49	0.00	0%	18,583.49	100%
4222	F	CI SALES REPRESENTATIVE	9000000 9561	0%	0.00	37,584.11	0%	37,584.11-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	37,584.11	0%	37,584.11-	0%
4204	D	BUYER	9502	100%	54,586.48	0.00	0%	54,586.48	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	54,586.48	0.00	0%	54,586.48	100%
4231	F	CUSTOMER SVC REP 2	9000000 9561	0%	0.00	2,586.62	0%	2,586.62-	0%
			9000000 9007	0%	0.00	587.86	0%	587.86-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	3,174.48	0%	3,174.48-	0%
4264	F	PROGRAM SPECIALIST TECHNICIAN	9051	87%	55,593.00	0.00	0%	55,593.00	100%
				% OF FTP					
		POSITION TOTALS --->	0.87	87%	55,593.00	0.00	0%	55,593.00	100%
4208	F	CI JOB TRAINING SPECIALIST SR	9000000 9038	0%	0.00	2,605.92	0%	2,605.92-	0%
			9000000 9037	0%	0.00	2,606.32	0%	2,606.32-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	5,212.24	0%	5,212.24-	0%
4249	V	CI JOB TRAINING ASSOCIATE	9000000 9007	0%	0.00	3,612.15	0%	3,612.15-	0%
			9000000 9009	0%	0.00	3,612.59	0%	3,612.59-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	7,224.74	0%	7,224.74-	0%
4228	F	CI JOB TRAINING SPECIALIST	9000000 9060	0%	0.00	5,618.09	0%	5,618.09-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	5,618.09	0%	5,618.09-	0%
4238	F	FINANCIAL SPECIALIST, SR	9500	100%	82,624.38	0.00	0%	82,624.38	100%

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				% OF FTP					
4249	V	CI JOB TRAINING ASSOCIATE	9000000 9027	100%	82,624.38	0.00	0%	82,624.38	100%
				1.00	0.00	3,626.72	0%	3,626.72-	0%
				0%					
				% OF FTP					
4208	F	CI JOB TRAINING SPECIALIST SR	9000000 9007	0%	0.00	3,626.72	0%	3,626.72-	0%
			9000000 9009	0%	0.00	7,627.55	0%	7,627.55-	0%
				0%	0.00	7,627.55	0%	7,627.55-	0%
				% OF FTP					
4233	F	CI JOB TRAINING ASSOCIATE	9000000 9034	0%	0.00	15,255.10	0%	15,255.10-	0%
				0%	0.00	7,628.79	0%	7,628.79-	0%
				% OF FTP					
4250	F	PROGRAM SPECIALIST	9051	87%	62,630.00	7,628.79	0%	7,628.79-	0%
				0%	0.00	0.00	0%	62,630.00	100%
				% OF FTP					
4240	F	ADMIN ASST 2	9000000 9500	0%	62,630.00	0.00	0%	62,630.00	100%
				0%	0.00	12,631.27	0%	12,631.27-	0%
				% OF FTP					
4256	V	CI JOB TRAINING SPECIALIST	9034	100%	66,631.96	12,631.27	0%	12,631.27-	0%
				0%	0.00	0.00	0%	66,631.96	100%
				% OF FTP					
4225	F	PRODUCTION MANAGER	9000000 9034	100%	66,631.96	0.00	0%	66,631.96	100%
			9000000 9002	0%	0.00	10,635.59	0%	10,635.59-	0%
			9000000 9007	0%	0.00	10,636.58	0%	10,636.58-	0%
			9000000 9009	0%	0.00	10,636.58	0%	10,636.58-	0%
			9000000 9027	0%	0.00	10,636.58	0%	10,636.58-	0%
				% OF FTP					
4207	F	CI JOB TRAINING SPECIALIST SR	9060	100%	81,645.77	53,181.91	0%	53,181.91-	0%
				0%	0.00	0.00	0%	81,645.77	100%
				% OF FTP					
4202	F	FINANCIAL MANAGER	9000000 9500	0%	81,645.77	0.00	0%	81,645.77	100%
				0%	0.00	49,645.79	0%	49,645.79-	0%
				% OF FTP					
4248	F	SUPPLY OPERATIONS SUPV	9060	100%	88,655.38	49,645.79	0%	49,645.79-	0%
				0%	0.00	0.00	0%	88,655.38	100%

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STATE OF IDAHO
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				% OF FTP						
		POSITION TOTALS	---	1.00	100%	88,655.38	0.00	0%	88,655.38	100%
4219	F	CI JOB TRAINING SPECIALIST		9037	5%	3,663.80	0.00	0%	3,663.80	100%
				9038	5%	3,663.80	0.00	0%	3,663.80	100%
		POSITION TOTALS	---	0.10	10%	7,327.60	0.00	0%	7,327.60	100%
4202	F	FINANCIAL MANAGER		9500	100%	98,668.30	0.00	0%	98,668.30	100%
		POSITION TOTALS	---	1.00	100%	98,668.30	0.00	0%	98,668.30	100%
4210	F	TRAINING SPEC		9000000 9034	0%	0.00	36,673.62	0%	36,673.62-	0%
		POSITION TOTALS	---	0.00	0%	0.00	36,673.62	0%	36,673.62-	0%
4247	F	CI JOB TRAINING SPECIALIST		9000000 9060	0%	0.00	36,696.29	0%	36,696.29-	0%
		POSITION TOTALS	---	0.00	0%	0.00	36,696.29	0%	36,696.29-	0%
4230	F	CI JOB TRAINING SPECIALIST		9000000 9002	0%	0.00	3,696.54	0%	3,696.54-	0%
		POSITION TOTALS	---	0.00	0%	0.00	3,696.54	0%	3,696.54-	0%
4233	F	CI JOB TRAINING ASSOCIATE		9000000 9038	0%	0.00	698.27	0%	698.27-	0%
				9000000 9037	0%	0.00	698.67	0%	698.67-	0%
		POSITION TOTALS	---	0.00	0%	0.00	1,396.94	0%	1,396.94-	0%
4200	F	CI DIVISION CHIEF		9000000 9500	0%	0.00	76,699.52	0%	76,699.52-	0%
		POSITION TOTALS	---	0.00	0%	0.00	76,699.52	0%	76,699.52-	0%
4226	F	CI JOB TRAINING ASSOCIATE		9000000 9002	0%	0.00	7,714.75	0%	7,714.75-	0%
		POSITION TOTALS	---	0.00	0%	0.00	7,714.75	0%	7,714.75-	0%
4268	F	CI JOB TRAINING SPECIALIST		9000000 9060	0%	0.00	36,728.51	0%	36,728.51-	0%
		POSITION TOTALS	---	0.00	0%	0.00	36,728.51	0%	36,728.51-	0%
4252	F	CI JOB TRAINING SPECIALIST		9000000 9515	0%	0.00	34,730.05	0%	34,730.05-	0%
		POSITION TOTALS	---	0.00	0%	0.00	34,730.05	0%	34,730.05-	0%
4201	F	CI SALES REPRESENTATIVE		9561	100%	48,733.84	0.00	0%	48,733.84	100%

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				% OF FTP					
4266	V	IT OPS & SUPPORT ANALYST I	9561	100%	78,735.71	0.00	0%	78,735.71	100%
		POSITION TOTALS --->	1.00	100%	48,733.84	0.00	0%	48,733.84	100%
				% OF FTP					
4225	F	PRODUCTION MANAGER	9000000 9037	0%	0.00	2,741.84	0%	2,741.84-	0%
		POSITION TOTALS --->	1.00	100%	78,735.71	0.00	0%	78,735.71	100%
			9000000 9038	0%	0.00	2,741.84	0%	2,741.84-	0%
				% OF FTP					
4219	F	CI JOB TRAINING SPECIALIST	9000000 9060	0%	0.00	22,742.90	0%	22,742.90-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,483.68	0%	5,483.68-	0%
				% OF FTP					
4209	F	FINANCIAL SPECIALIST, SR	9500	100%	73,765.46	0.00	0%	73,765.46	100%
		POSITION TOTALS --->	0.00	0%	0.00	22,742.90	0%	22,742.90-	0%
				% OF FTP					
4251	F	PURCHASING AGENT	9502	100%	79,765.84	0.00	0%	79,765.84	100%
		POSITION TOTALS --->	1.00	100%	73,765.46	0.00	0%	73,765.46	100%
				% OF FTP					
4203	F	FINANCIAL SPECIALIST	9500	100%	67,790.83	0.00	0%	67,790.83	100%
		POSITION TOTALS --->	1.00	100%	79,765.84	0.00	0%	79,765.84	100%
				% OF FTP					
4237	V	CI SERVICES MANAGER	9506	100%	93,828.92	0.00	0%	93,828.92	100%
		POSITION TOTALS --->	1.00	100%	67,790.83	0.00	0%	67,790.83	100%
				% OF FTP					
4231	F	CUSTOMER SVC REP 2	9000000 9009	0%	0.00	839.86	0%	839.86-	0%
		POSITION TOTALS --->	1.00	100%	93,828.92	0.00	0%	93,828.92	100%
				% OF FTP					
4205	V	CI SALES REPRESENTATIVE	9000000 9561	0%	0.00	36,855.96	0%	36,855.96-	0%
		POSITION TOTALS --->	0.00	0%	0.00	839.86	0%	839.86-	0%
				% OF FTP					
4221	V	CI JOB TRAINING SPECIALIST	9000000 9027	0%	0.00	15,876.22	0%	15,876.22-	0%
		POSITION TOTALS --->	0.00	0%	0.00	36,855.96	0%	36,855.96-	0%
				% OF FTP					
4220	V	FINANCIAL TECHNICIAN SENIOR	9500	100%	57,900.00	0.00	0%	57,900.00	100%
		POSITION TOTALS --->	0.00	0%	0.00	15,876.22	0%	15,876.22-	0%

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	05/29/2021			% OF FTP					
4203	F	FINANCIAL SPECIALIST	9000000 9500	100%	57,900.00	0.00	0%	57,900.00	100%
		POSITION TOTALS --->	1.00	100%	0.00	33,912.80	0%	33,912.80-	0%
				% OF FTP					
4233	F	CI JOB TRAINING ASSOCIATE	9000000 9002	0%	0.00	33,912.80	0%	33,912.80-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,924.33	0%	5,924.33-	0%
			9000000 9009	0%	0.00	5,924.33	0%	5,924.33-	0%
				% OF FTP					
4264	F	PROGRAM SPECIALIST TECHNICIAN	9000000 9050	0%	0.00	11,848.66	0%	11,848.66-	0%
		POSITION TOTALS --->	0.00	0%	0.00	936.91	0%	936.91-	0%
				% OF FTP					
4208	F	CI JOB TRAINING SPECIALIST SR	9009	20%	14,948.81	0.00	0%	14,948.81	100%
		POSITION TOTALS --->	0.00	0%	0.00	936.91	0%	936.91-	0%
			9007	20%	14,948.82	0.00	0%	14,948.82	100%
				% OF FTP					
4225	F	PRODUCTION MANAGER	9002	15%	17,971.69	0.00	0%	17,971.69	100%
		POSITION TOTALS --->	0.40	40%	29,897.63	0.00	0%	29,897.63	100%
			9009	15%	17,971.69	0.00	0%	17,971.69	100%
			9007	15%	17,971.69	0.00	0%	17,971.69	100%
			9034	15%	17,971.69	0.00	0%	17,971.69	100%
			9027	15%	17,971.71	0.00	0%	17,971.71	100%
			9037	10%	11,981.12	0.00	0%	11,981.12	100%
			9038	10%	11,981.12	0.00	0%	11,981.12	100%
				% OF FTP					
4248	F	SUPPLY OPERATIONS SUPV	9000000 9060	0%	0.00	43,982.05	0%	43,982.05-	0%
		POSITION TOTALS --->	0.95	95%	113,820.71	0.00	0%	113,820.71	100%
				% OF FTP					
4213	V	CI JOB TRAINING SPECIALIST SR	9034	75%	60,983.25	0.00	0%	60,983.25	100%
		POSITION TOTALS --->	0.00	0%	0.00	43,982.05	0%	43,982.05-	0%
				% OF FTP					
4214	F	CI JOB TRAINING SPECIALIST	9000000 9009	0%	0.00	36,987.05	0%	36,987.05-	0%
		POSITION TOTALS --->	0.75	75%	60,983.25	0.00	0%	60,983.25	100%
				% OF FTP					
4265	F	CI JOB TRAINING SPECIALIST	9000000 9000	0%	0.00	16,989.56	0%	16,989.56-	0%
		POSITION TOTALS --->	0.00	0%	0.00	36,987.05	0%	36,987.05-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

BUDGET-UNIT: CRAJ

FUND: 0421

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
4225	F	PRODUCTION MANAGER	---	0.00 9500	0% 5%	0.00 5,990.56	16,989.56 0.00	0% 0%	16,989.56- 5,990.56	0% 100%
				% OF FTP						
4221	V	CI JOB TRAINING SPECIALIST	---	0.05 9000000 9009	5% 0%	5,990.56 0.00	0.00 999.98	0% 0%	5,990.56 999.98-	100% 0%
	11/29/2021			% OF FTP						
				0.00	0%	0.00	999.98	0%	999.98-	0%
				% OF FTP						
		** FUND-TOTALS --->		45.00		3,242,572.77	1,424,553.85	44%	1,818,018.92	56%
				% OF FTP						
		** BUDGET UNIT TOTALS --->		45.00		3,242,572.77	1,424,553.85	44%	1,818,018.92	56%
			PCNS	% OF FTP						
		** AGENCY-TOTALS --->	51	45.00		3,242,572.77	1,424,553.85	44%	1,818,018.92	56%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS